## ARKANSAS SENATE

94th General Assembly - Regular Session, 2023

## Amendment Form

Subtitle of Senate Bill No. 147
AN ACT FOR THE UNIVERSITY OF ARKANSAS AT MONTICELLO APPROPRIATION FOR THE 20232024 FISCAL YEAR.

Amendment No. $\qquad$ to Senate Bill No. 147

Amend Senate Bill No. 147 as originally introduced:

Page 5, line 23, delete " 20 " and substitute " 30 "
AND
Page 5, line 36 , delete " 50 " and substitute " 70 "
AND
Page 6, line 1 , delete " 18 " and substitute "8"
AND
Page 7, line 32 , delete " 20 " and substitute " 10 "
AND
Page 9, line 12, delete " 28 " and substitute "18".

## DRAFT

$\qquad$

State of Arkansas
94th General Assembly
Regular Session, 2023
A Bill

By: Joint Budget Committee

## For An Act To Be Entitled

an act to make an appropriation for personal services
and Operating expenses For the university of arkansas
AT MONTICELLO FOR THE FISCAL YEAR ENDING JUNE 30, 2024; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE UNIVERSITY OF ARKANSAS AT MONTICELLO APPROPRIATION FOR THE 20232024 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Arkansas at Monticello for the 2023-2024 fiscal year, the following maximum number of regular employees.


| (71) | Maintenance Assistant |
| :---: | :---: |
| (72) | Institutional Services Shift Supv. |
| (73) | Warehouse Worker |
| (74) | Equipment Operator |
| (75) | Institutional Services Supervisor |
| (76) | Institutional Services Assistant |
|  | TWELVE MONTH EDUCATIONAL AND GENERAL |
|  | ACADEMIC POSITIONS |
| (77) | Chair Agri. \& Dir. SEREC |
| (78) | Department Chairperson |
| (79) | Faculty |
|  | Professor |
|  | Associate Professor |
|  | Assistant Professor |
|  | Instructor |
| (80) | Research Associate |
| (81) | Director of Library Services |
| (82) | Forest Manager |
| (83) | Associate Librarian |
| (84) | Assistant Librarian |
| (85) | Learning Skills Specialist |
| (86) | Senior Research Assistant |
| (87) | Graduate Assistant |
|  | NINE MONTH EDUCATIONAL AND GENERAL |
|  | ACADEMIC POSITIONS |
| (88) | Distinguished Professor |
| (89) | Faculty |
|  | Professor |
|  | Associate Professor |
|  | Assistant Professor |
|  | Instructor |
| (90) | Clinical Associate Professor |
| (91) | Clinical Assistant Professor |
| (92) | Clinical Instructor |
| (93) | Lecturer |
| (94) | Part-Time Faculty |


| 1 | (95) | Graduate Assistant | 188 | \$24,355 |
| :---: | :---: | :---: | :---: | :---: |
| 2 |  | TWELVE MONTH AUXILIARY ENTERPRISES |  |  |
| 3 |  | POSITIONS |  |  |
| 4 | (96) | Director of Athletics | 1 | \$144,758 |
| 5 | (97) | Head Coach | 9 | \$132,261 |
| 6 | (98) | Assistant Coach | 9 | \$103,969 |
| 7 | (99) | Head Athletic Trainer | 1 | \$103,969 |
| 8 | (100) | Asst. Athl. Dir. for Compliance | 1 | \$103,969 |
| 9 | (101) | Registered Nurse | 1 | \$74,133 |
| 10 | (102) | UAM Director of Housing | 1 | \$65,905 |
| 11 | (103) | Resident Hall Specialist | 3 | \$52,085 |
| 12 | (104) | Innkeeper Specialist | 1 | \$48, 155 |
| 13 | (105) | Assistant Athletic Trainer | 2 | \$44,871 |
| 14 | (106) | Resident Hall Manager | 1 | \$44,523 |
| 15 | (107) | Institutional Services Assistant | 8 | \$35,568 |
| 16 |  | UAM - COLLEGE OF TECHNOLOGY - MCGEHEE |  |  |
| 17 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |
| 18 |  | ADMINISTRATIVE POSITIONS |  |  |
| 19 | (108) | Vice Chancellor | 1 | \$157,497 |
| 20 | (109) | Project Coordinator | 1 | \$110,413 |
| 21 | (110) | Business Development Cntr. Coord. | 1 | \$99,509 |
| 22 | (111) | Director of Vocational Counseling | 1 | \$97,510 |
| 23 | (112) | Director of Student Activities | 1 | \$91,379 |
| 24 | (113) | Coordinator of Information Technology | 1 | \$91,030 |
| 25 | (114) | Public Safety Pool | 1 |  |
| 26 |  | HE Public Safety Commander III |  | \$81,706 |
| 27 |  | Director Public Safety I |  | \$80, 183 |
| 28 |  | HE Public Safety Commander II |  | \$78,564 |
| 29 |  | HE Public Safety Commander I |  | \$75,541 |
| 30 |  | HE Public Safety Supervisor |  | \$67, 157 |
| 31 |  | Public Safety Officer |  | \$64,574 |
| 32 |  | Public Safety Officer II |  | \$59,702 |
| 33 |  | Security Officer Supervisor |  | \$56,336 |
| 34 |  | Public Safety/Security Officer |  | \$51,033 |
| 35 |  | HE Public Safety Dispatcher |  | \$42,810 |
| 36 |  | Parking Control Supv. |  | \$42,810 |


|  | Security Officer |  | \$42,810 |
| :---: | :---: | :---: | :---: |
|  | Parking Control Officer |  | \$41,164 |
|  | Watchman |  | \$35,187 |
| (115) | Fiscal Support Pool | 1 |  |
|  | Fiscal Support Manager |  | \$83,389 |
|  | Fiscal Support Supervisor |  | \$68,540 |
|  | Accountant II |  | \$65,905 |
|  | Accountant I |  | \$63,370 |
|  | Fiscal Support Analyst |  | \$60,932 |
|  | Fiscal Support Specialist |  | \$54, 169 |
|  | Accounting Technician |  | \$50,081 |
|  | Fiscal Support Technician |  | \$46,303 |
| (116) | Administrative Support Pool | 5 |  |
|  | Administrative Assistant |  | \$60,932 |
|  | Administrative Analyst |  | \$60,932 |
|  | Administrative Support Supervisor |  | \$56,336 |
|  | Administrative Specialist III |  | \$54,169 |
|  | Administration Support Specialist |  | \$54, 169 |
|  | Administrative Specialist II |  | \$48, 155 |
|  | Administrative Support Specialist |  | \$48, 155 |
|  | Administrative Specialist I |  | \$42,810 |
|  | Extra Help Assistant |  | \$35,187 |
| (117) | Maintenance Supervisor | 1 | \$60,932 |
| (118) | Computer Operator | 1 | \$59,702 |
| (119) | Human Resources Specialist | 1 | \$56,336 |
| (120) | Maintenance Assistant | 2 | \$46,303 |
| (121) | Institutional Services Assistant | 1 | \$38,058 |
|  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |
|  | ACADEMIC POSITIONS |  |  |
| (122) | Tech. Center Dir. of Instructors | 1 | \$133,133 |
| (123) | Workforce Ed. Instructor | 8 | \$101,082 |
| (124) | Workforce Ed. Part-time Faculty | 2010 | \$48,402 |
|  | NINE MONTH EDUCATIONAL AND GENERAL |  |  |
|  | ACADEMIC POSITIONS |  |  |
| (125) | Workforce Ed. Instructor | 15 | \$67,422 |
|  | UAM - COLLEGE OF TECHNOLOGY - CROSSETT |  |  |



