

STATE OF ARKANSAS SARAH HUCKABEE SANDERS GOVERNOR

March 14, 2023

Senator Jonathan Dismang, Co-Chair Representative Lane Jean, Co-Chair Joint Budget Committee Arkansas General Assembly State Capitol Building Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1170, the 2023-2024 Appropriation Bill for the Department of Education – Division of Elementary and Secondary Education – Public School Fund. These changes will reflect an overall decrease of 9 positions for the biennium, as well as a decrease of \$115,977 in the overall appropriation for personnel. This letter also includes the necessary appropriation needed to implement several key components of the LEARNS Act.

Please amend SECTION 1. APPROPRIATION – GRANTS AND AID TO LOCAL SCHOOL DISTRICTS AND SPECIAL PROGRAMS and renumber accordingly as follows:

ITEM		FISCAL YEAR
NO.		2023-2024
(58) TEACHER RECRUITMENT		2,100,000
(XX) MATERNITY LEAVE		3,000,000
(XX) MERIT TEACHER INCENTIVE		10,000,000
(XX) MINIMUM TEACHER SALARY AND R.	AISES	190,000,000
TOTAL AMOUNT APPROPRIATED	\$3,233,341,080	\$3,434,241,080

This request will discontinue the Teacher Recruitment line item and establish the appropriation needed to implement Act 237 of 2023, the LEARNS Act. This includes the Maternity Leave program, the Merit Teacher Incentive program, and the Minimum Teacher Salary and Raises.

Please amend SECTION 2. REGULAR SALARIES – ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK and renumber accordingly as follows:
State Capitol Building • Little Rock, AR 72201

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		Maximum Annual
	Maximum	Salary Rate
Item Class	No. of	Fiscal Year
No. Code Title	Employees	2023-2024
(13) CO20C STUDENT APPLICATIONS	SPECIALIST 4 2	GRADE GS06
(14) D077C HELP DESK SPECIALIST	2	GRADE GS05
MAX. NO. OF EMPLOYEES	49 45	

Please amend SECTION 3. APPROPRIATION – ARKANSAS PUBLIC SCHOOL COMPUTER NETWORK as follows:

ITEM	F	ISCAL YEAR
NO.		2023-2024
(01) REGULAR SALARIES	\$2,856,694	\$2,719,574
(02) PERSONAL SERVICES MATCHING	991;467	932,456
TOTAL AMOUNT APPROPRIATED	\$29,601,250	\$29,405,119

This request will surrender four (4) vacant positions at the Department of Education – Division of Elementary and Secondary Education – Public School Fund and the associated appropriation.

I respectfully request the following amendments to SB36, the 2023-2024 Operations Appropriation Bill for the Department of Education – Division of Public School Academic Facilities and Transportation.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS and renumber accordingly as follows:

		Maximum Annual
	Maximum	Salary Rate
Item Class	No. of	Fiscal Year
No. Code Title	Employees	2023-2024
(XX) G075C ADE PROGRAM ADMIN	ISTRATOR 1	GRADE GS10
MAX. NO. OF EMPLOYEES	31 <u>32</u>	

Please amend SECTION 3. APPROPRIATION – OPERATIONS as follows:

ITEM	F	ISCAL YEAR
NO.		2023-2024
(01) REGULAR SALARIES	\$1,744,141	\$1,800,180
(03) PERSONAL SERVICES MATCHING	613,039	632,758
TOTAL AMOUNT APPROPRIATED	\$2,911,141	\$2.986,899

This request provides for an additional position and associated appropriation for

State Capitol Building • Little Rock, AR 72201 Telephone: (501) 682-2345 www.governor.arkansas.gov the Division of Academic Facilities and Transportation to begin implementation and fulfill reporting requirements of the Transportation Modernization Grant Program as set forth in Act 237 of 2023, the LEARNS Act. Full program implementation will not begin until Fiscal Year 2025.

I respectfully request the following amendments to SB76, the 2023-2024 Operations Appropriation Bill for the Department of Education.

Please amend SECTION 1. REGULAR SALARIES – SHARED SERVICES and renumber accordingly as follows:

				Maximum Annual
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Year
No.	Code	Title	Employees	2023-2024
(XX)	Eo8oC	ADE CHIEF OF STAFF	1	GRADE SE03
(XX)	G331C	ADE CHIEF LEGAL COUNSEL	<u>1</u>	GRADE SE01
	MAX. N	O. OF EMPLOYEES	84 <u>86</u>	

Please amend SECTION 3. SHARED SERVICES PAYING ACCOUNT as follows:

ITEM	F	ISCAL YEAR
NO.		2023-2024
(01) REGULAR SALARIES	\$5,806,570	\$6,086,680
(03) PERSONAL SERVICES MATCHING	1,900,346	<u>1,978,128</u>
TOTAL AMOUNT APPROPRIATED	\$7,896,916	\$8,254,808

Please amend SECTION 4. REGULAR SALARIES – STATE OPERATIONS and renumber accordingly as follows:

		Max	ximum Annual
	Maximum		Salary Rate
Item Class	No. of		Fiscal Year
No. Code Title	Employees		2023-2024
(49) A074C FISCAL SUPPORT SUPERVISOR		4 3	GRADE GS06
(53) G178C POLICY DEVELOPMENT COORI	DINATOR	4 2	GRADE GS06
(54) B076C RESEARCH PROJECT ANALYST	1	1	GRADE GS06
(55) C022C BUSINESS OPERATIONS SPECI	ALIST-	1	GRADE GS05
(58) DO77C HELP DESK SPECIALIST		1-	GRADE GS05
(59) Co56C ADMINISTRATIVE SPECIALIST	III	35 29	GRADE GS04
(60) R036C HUMAN RESOURCES SPECIALI	ST	1	GRADE GS04
(61) CO73C ADMINISTRATIVE SPECIALIST	II	19 <u>17</u>	GRADE GS03
(XX) E081C ADE ASSOCIATE DEPUTY		3	GRADE SE02
(XX) E082C ADE PROGRAM DIRECTOR		1	GRADE GS15
(XX) E001N ADE COORDINATOR OF			
SPECIAL PROGRAMS		4	GRADE GS13
MAX. NO. OF EMPLOYEES	3	09 302	

State Capitol Building • Little Rock, AR 72201 Telephone: (501) 682-2345 www.governor.arkansas.gov Please amend SECTION 6. APPROPRIATION – STATE OPERATIONS as follows:

ITEM	F	ISCAL YEAR
NO.		2023-2024
(01) REGULAR SALARIES	\$13,693,329	\$13,523,874
(03) PERSONAL SERVICES MATCHING	4,692,935	4,571,106
TOTAL AMOUNT APPROPRIATED	\$22,250,482	\$21,959,198

Please amend SECTION 19. REGULAR SALARIES – PROFESSIONAL LICENSURE STANDARDS BOARD as follows:

		Maximum Annual
	Maximum	Salary Rate
Item Class	No. of	Fiscal Year
No. Code Title	Employees	2023-2024
(4) X074C EDUCATION INVESTIGATOR	4 3	GRADE GS08
MAX. NO. OF EMPLOYEES	12 <u>11</u>	

Please amend SECTION 20. APPROPRIATION – PROFESSIONAL LICENSURE STANDARDS BOARD as follows:

ITEM	Fl	SCAL YEAR
NO.		2023-2024
(01) REGULAR SALARIES	\$636,951	\$591,941
(02) PERSONAL SERVICES MATCHING	228,513	<u>211,311</u>
TOTAL AMOUNT APPROPRIATED	\$1,411,294	\$1,349,082

This request will surrender sixteen (16) vacant positions, add eight (8) new positions, and add the associated appropriation in order to implement and support the LEARNS Act and maintain government efficiencies.

Please amend SECTION 9. APPROPRIATION – REVOLVING LOAN CERTIFICATES PROGRAM as follows:

ITEM		FISCAL YEAR
NO.		2023-2024
(XX) LOANS TO OPEN-ENROLLMENT		
PUBLIC CHARTER SCHOOLS		\$10,000,000
TOTAL AMOUNT APPROPRIATED	\$12-111-142	\$23,111,142

This request will implement the facilities funding program for open-enrollment public charter schools as set forth in Act 237 of 2023, the LEARNS Act.

Please delete in its entirety SECTION 22. APPROPRIATION – SUCCEED SCHOLARSHIP PROGRAM and renumber accordingly.

State Capitol Building • Little Rock, AR 72201 Telephone: (501) 682-2345 www.governor.arkansas.gov Immediately following SECTION 24, please add the following:

SECTION XX. APPROPRIATION – EDUCATIONAL FREEDOM ACCOUNTS. There is hereby appropriated, to the Department of Education, to be payable from the Arkansas Children's Educational Freedom Account Fund. for Educational Freedom Accounts by the Department of Education – Division of Elementary and Secondary Education – Educational Freedom Accounts for the fiscal year ending June 30, 2024, the following:

 ITEM
 FISCAL YEAR

 NO.
 2023-2024

 (01) EDUCATIONAL FREEDOM ACCOUNTS
 \$52,100,000

This request will replace the Succeed Scholarship Program appropriation and establish the Education Freedom Accounts appropriation as set forth in Act 237 of 2023, the LEARNS Act.

I appreciate your consideration of this matter.

Sincerely,

Sarah Huckabee Sanders

Hall of the House of Representatives

94th General Assembly - Regular Session, 2023

Amendment Form

DRAFT

Subtitle of House Bill No. 1170 AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF ELEMENTARY AND SECONDARY EDUCATION - PUBLIC SCHOOL FUND APPROPRIATION FOR THE 2023-2024 FISCAL YEAR. Amendment No. ____ to House Bill No. 1170 Amend House Bill No. 1170 as originally introduced: Page 3, delete line 22 in its entirety AND Page 3, delete line 28 in its entirety and substitute with the following: " (64) YOUTH SHELTERS 165,000 (65) MATERNITY LEAVE 3,000,000 10,000,000 (66) MERIT TEACHER INCENTIVE (67) MINIMUM TEACHER SALARY AND RAISES 190,000,000" AND Appropriately renumber all item numbers in SECTION 1 AND Page 3, line 29, delete "\$3,233,341,080" and substitute "\$3,434,241,080" AND Page 4, line 17, delete "4" and substitute "2" AND Page 4, delete line 18 in its entirety and substitute the following: "(14) DO77C HELP DESK SPECIALIST

AND

Page 4, line 20, delete "49" and substitute "45"

AND

Page 4, line 32. delete "\$2,856,694" and substitute "\$2,719,574"

AND

Page 4, line 33, delete "991,467" and substitute "932,456"

AND

Page 5, delete "\$29,601,259" and substitute "\$29,405,119".

The Amendment was read

By: Joint Budget Committee

KMW/KMW - 03-20-2023 15:02:54

Chief Clerk

KMW048

1	State of Arkansas	A Bill			
2	94th General Assembly	A DIII	HOUGE DILL 1170		
3	Regular Session, 2023		HOUSE BILL 1170		
4	Dev. Is int Devil at Committee				
5	By: Joint Budget Committee	ee			
6 7		For An Act To Be Entitled			
8	ΔΝ ΔΟΤ Τ	O MAKE AN APPROPRIATION FOR PUBLIC SO	THOOI		
9		NTS FOR THE DEPARTMENT OF EDUCATION -			
10		OF ELEMENTARY AND SECONDARY EDUCATION			
11		CHOOL FUND FOR THE FISCAL YEAR ENDING			
12		; AND FOR OTHER PURPOSES.			
13					
14					
15		Subtitle			
16	AN	ACT FOR THE DEPARTMENT OF EDUCATION	-		
17	DII	VISION OF ELEMENTARY AND SECONDARY			
18	EDUCATION - PUBLIC SCHOOL FUND				
19	APPROPRIATION FOR THE 2023-2024 FISCAL				
20	YEA	AR.			
21					
22					
23	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARI	KANSAS:		
24					
25	SECTION 1. APP	ROPRIATION - GRANTS AND AID TO LOCAL	SCHOOL DISTRICTS AND		
26		here is hereby appropriated, to the I	-		
27		able from the Division of Elementary	·		
28		ool Fund Account, for grants and aid			
29	•	1 programs of the Department of Educa			
30	·	dary Education for the fiscal year en	nding June 30, 2024,		
31	the following:				
32	TTEM		DICCAL VEAD		
33 34	ITEM NO.		FISCAL YEAR 2023-2024		
35	*************************************	COLLECTION ADJUSTMENT	\$34,500,000		
36		MENT INCENTIVE	1,275,000		



1				Maximum Annual
2			Maximum	Salary Rate
3	Item	Class	No. of	Fiscal Year
4	No.	Code Title	Employees	2023-2024
5	(1)	D105C ADE STATE NETWORK ENGINEER	1	GRADE IT09
6	(2)	D022N IT SENIOR PROJECT MANAGER	1	GRADE IT09
7	(3)	D104C ADE STATE SYSTEMS ADMINISTRATOR	1	GRADE IT08
8	(4)	D007C INFORMATION SYSTEMS MANAGER	1	GRADE IT08
9	(5)	D042C DATA WAREHOUSE SPECIALIST	1	GRADE IT06
10	(6)	D037C ADE APSCN APPLICATIONS MANAGER	3	GRADE IT05
11	(7)	D063C COMPUTER SUPPORT SPECIALIST	1	GRADE IT05
12	(8)	D055C ADE APSCN FIELD ANALYST	25	GRADE IT04
13	(9)	D079C COMPUTER SUPPORT TECHNICIAN	1	GRADE IT02
14	(10)	NO47N ADE APSCN DIRECTOR	1	GRADE GS15
15	(11)	G012C ADE ASSISTANT TO DIRECTOR	3	GRADE GS12
16	(12)	G050C ADE APSCN DIVISION MANAGER	3	GRADE GS10
17	(13)	C020C STUDENT APPLICATIONS SPECIALIST	42	GRADE GS06
-18	(14)	D077C HELP DESK SPECIALIST	2	GRADE GS05
19	(15)	C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
20		MAX. NO. OF EMPLOYEES	49- 45	
21				
22		SECTION 3. APPROPRIATION - ARKANSAS PUB	LIC SCHOOL COMP	UTER NETWORK.
23	There	is hereby appropriated, to the Departme	nt of Education	, to be payable
24	from t	he Division of Elementary and Secondary	Education Publ	ic School Fund
25	Accoun	t, for personal services and operating	expenses of the	Department of
26	Educat	ion - Division of Elementary and Second	ary Education -	Arkansas Public
27	School	Computer Network for the fiscal year e	nding June 30,	2024, the
28	follow	ring:		
29				
30	ITEM			FISCAL YEAR
31	NO.			2023-2024
32	(01)	REGULAR SALARIES	\$2,719,5	74 \$2,856,694 - ,456 991,467
33	(02)	PERSONAL SERVICES MATCHING	\$ 932	,456 991,467
34	(03)	MAINT. & GEN. OPERATION	•	
35		(A) OPER. EXPENSE		25,245,839
36		(B) CONF. & TRAVEL		7,250

1		(C) PROF. FEES		0
2		(D) CAP. OUTLAY		200,000
3		(E) DATA PROC.		0
4	(04)	DATA ACCESS IMPLEMENTATION		300,000
5		TOTAL AMOUNT APPROPRIATED	£ 20 1105 119	\$29,601,250
6			\$ 27,903,111	
7		SECTION 4. REGULAR SALARIES - OFFICE OF	EDUCATION RENEW	NAL ZONES. There
8	is he	reby established for the Department of E	ducation - Divis	sion of
9	Elemen	ntary and Secondary Education - Office o	f Education Rene	ewal Zones for
10	the 20	023-2024 fiscal year, the following maxi	mum number of re	egular employees.
11				
12			M	Maximum Annual
13			Maximum	Salary Rate
14	Item	Class	No. of	Fiscal Year
15	No.	Code Title	Employees	2023-2024
16	(1)	E020C ADE OERZ TECHNICAL ASSIST SPECIA	LIST 3	GRADE GS08
17	(2)	C056C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
18		MAX. NO. OF EMPLOYEES	4	
19				
20		SECTION 5. APPROPRIATION - OFFICE OF ED	UCATION RENEWAL	ZONES. There is
21	hereb	y appropriated, to the Department of Edu	cation, to be pa	yable from the
22	Divis	ion of Elementary and Secondary Educatio	n Public School	Fund Account,
23	for p	ersonal services, operating expenses, an	d grants by the	Department of
24	Educa	tion - Division of Elementary and Second	ary Education -	Office of
25	Educa	tion Renewal Zones for the fiscal year e	nding June 30, 2	2024, the
26	follow	wing:		
27				
28	ITEM			FISCAL YEAR
29	NO.			2023-2024
30	(01)	REGULAR SALARIES		\$168,180
31	(02)	PERSONAL SERVICES MATCHING		66,099
32	(03)	MAINT. & GEN. OPERATION		
33		(A) OPER. EXPENSE		25,000
34		(B) CONF. & TRAVEL		3,000
35		(C) PROF. FEES		0
36		(D) CAP. OUTLAY		0

ARKANSAS SENATE

94th General Assembly - Regular Session, 2023

Amendment Form

DRAFT

Subtitle of Senate Bill No. 36
AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF PUBLIC SCHOOL ACADEMIC
FACILITIES AND TRANSPORTATION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR.
Amendment No to Senate Bill No. 36
Amend Senate Bill No. 36 as originally introduced:
Page 1, immediately following line 36, insert a new line to read as follows: "(3.1) G075C ADE PROGRAM ADMINISTRATOR 1 GRADE GS10"
AND
Page 2, line 10, delete "31" and substitute "32"
AND
Page 2, line 30, delete "\$1,744,141" and substitute "\$1,800,180"
AND
Page 2, line 32, delete "613,039" and substitute "632,758"
AND
Page 3, line 4, delete " <u>\$2,911,141"</u> and substitute " <u>\$2,986,899".</u>

DRAFT

The Amendment was read the first time, rules suspended and read the second time and

By: Joint Budget Committee

KMW/KMW - 03-20-2023 13:18:23

KMW049

Sec

1 2	State of 2			A Bil	1		
3	Regular		•	11 211			SENATE BILL 36
4	Regulai	50551011,	, 2023				SEIVITE BILL 30
5	By: Join	ıt Budge	et Committe	ee			
6	-						
7				For An Act To B	e Entitled		
8		1	AN ACT TO	O MAKE AN APPROPRIATION	N FOR PERSO	NAL SEF	RVICES
9		1	AND OPERA	ATING EXPENSES FOR THE	DEPARTMENT	OF	
10		J	EDUCATIO	N - DIVISION OF PUBLIC	SCHOOL ACA	DEMIC	
11]	FACILITI	ES AND TRANSPORTATION I	FOR THE FIS	CAL YEA	AR
12		J	ENDING JU	UNE 30, 2024; AND FOR (OTHER PURPO	SES.	
13							
14							
15				Subtitle	9		
16			AN	ACT FOR THE DEPARTMENT	OF EDUCAT	ION -	
17			DIV	ISION OF PUBLIC SCHOOL	ACADEMIC		
18		FACILITIES AND TRANSPORTATION					
19	APPROPRIATION FOR THE 2023-2024 FISCAL						
20		YEAR.					
21							
22							
23	BE IT I	ENACTE	D BY THE	GENERAL ASSEMBLY OF TH	HE STATE OF	ARKANS	SAS:
24							
25	9	SECTIO	N 1. REG	ULAR SALARIES - OPERAT	IONS. Ther	e is he	ereby established
26	for the	e Depa:	rtment o	f Education - Division	of Public	School	Academic
27	Facili	ties a	nd Trans	portation for the 2023	-2024 fisca	1 year	, the following
28	maximum	m numb	er of re	gular employees.			
29							
30							Maximum Annual
31					Maximu	ım	Salary Rate
32	Item	Class			No. c	of	Fiscal Year
33	No.	Code	Title		Employe	es	2023-2024
34	(1)	N015N	ADE DIR	PUB SCHOOL FACIL & TRA	ANS	1	GRADE SE01
35	(2)	N046N	ADE ASS	T DIR ACADEMIC FACILIT	IES	1	GRADE GS14
36	(3)	G051C	ADE ACAI	DEMIC FACIL SR PROJECT	ADMIN	2	GRADE GS10
_		40750	: ADE PR	POGRAM ADMINISTRAT	TOR	1	GRADE 4510

1	(4)	E016C PUBLIC SCHOOL PROGRAM COORDINATOR	1	GRADE GS10
2	(5)	G090C ADE AREA PROJECT MANAGER	12	GRADE GS09
3	(6)	G039C SENIOR TRANSPORTATION MANAGER	1	GRADE GS09
4	(7)	CO37C ADMINISTRATIVE ANALYST	1	GRADE GS06
5	(8)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
6	(9)	S028C SCHOOL BUS DRIVER TRAINER	3	GRADE GS05
7	(10)	X116C SCHOOL BUS TRANS INSPECTOR	6	GRADE GS05
8	(11)	CO56C ADMINISTRATIVE SPECIALIST III	1	GRADE GS04
9	(12)	CO73C ADMINISTRATIVE SPECIALIST II		GRADE GS03
10		MAX. NO. OF EMPLOYEES	31 32	
1.1				

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Department of Education - Division of Public School Academic Facilities and Transportation for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Department of Education, to be payable from the Division of Public School Academic Facilities and Transportation Fund Account, for personal services and operating expenses of the Department of Education - Division of Public School Academic Facilities and Transportation - Operations for the fiscal year ending June 30, 2024, the following:

28	ITEM		FISCAL YEAR
29	NO.		2023-2024
30	(01)	REGULAR SALARIES	\$1,800,180 \$1,744,141
31	(02)	EXTRA HELP	2,500
32	(03)	PERSONAL SERVICES MATCHING	\$632,758 613,039
33	(04)	MAINT. & GEN. OPERATION	
34		(A) OPER. EXPENSE	319,311
35		(B) CONF. & TRAVEL	24,650
36		(C) PROF. FEES	0

1	(D) CAP. OUTLAY	0			
2	(E) DATA PROC.	0			
3	(05) SAFETY TRAINING207,50	00			
4	TOTAL AMOUNT APPROPRIATED $42,986,899 = \frac{$2.911.14}{}$	<u>+1</u> -			
5	40,100				
6	SECTION 4. APPROPRIATION - PROGRAMS OF THE DIVISION OF PUBLIC SCHOOL)L			
7	ACADEMIC FACILITIES AND TRANSPORTATION. There is hereby appropriated, to	the			
8	Department of Education, to be payable from the Educational Facilities				
9	Partnership Fund Account, for grants and aid and special programs provide	ng			
10	academic school facility and transportation assistance to the public sch	1001			
11	districts of the Department of Education - Division of Public School Acad	lemic			
12	Facilities and Transportation for the fiscal year ending June 30, 2024, t	he			
13	following:				
14					
15	ITEM FISCAL YEA	AR.			
16	NO. 2023-202	<u> 4</u>			
17	(01) ACADEMIC FACILITIES PARTNERSHIP \$211,828,95	1			
18	(02) ACADEMIC EQUIPMENT	0			
19	(03) ACADEMIC FACILITIES CATASTROPHIC 3,511,53	8			
20	(04) ACADEMIC FACILITIES EXTRAORDINARY				
21	CIRCUMSTANCES PROGRAM	0			
22	(05) ACADEMIC FACILITIES HIGH GROWTH	0			
23	TOTAL AMOUNT APPROPRIATED \$215,340,48	39			
24					
25	SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKAN	ISAS			
26	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSF	'ER			
27	AUTHORITY - OPEN-ENROLLMENT PUBLIC CHARTER SCHOOL FACILITIES LOAN PROGRAM	1.			
28	The Department of Education - Division of Public School Academic Faciliti	.es			
29	and Transportation is authorized to transfer any funds that are made				
30	available for the Open-Enrollment Public Charter School Facilities Loan				
31	Program, including funds from the Development and Enhancement Fund or its				
32	successor fund or fund accounts, to the Open-Enrollment Public Charter School				
33	Facilities Loan Fund.				
34	The provisions of this section shall be in effect only from July 1, 2	:022			
35	2023 through June 30 2023 <u>2024</u> .				
36					

ARKANSAS SENATE

94th General Assembly - Regular Session, 2023

Amendment Form

DRAFT

Subtitle of Senate Bill No. 76 AN ACT FOR THE DEPARTMENT OF EDUCATION APPROPRIATION FOR THE 2023-2024 FISCAL YEAR. Amendment No. to Senate Bill No. 76 Amend Senate Bill No. 76 as originally introduced: Page 1, immediately following line 30, insert a new line to read as follows: "(1.1) E080C ADE CHIEF OF STAFF 1 GRADE SE03" AND Page 1, immediately following line 31, insert a new line to read as follows: "(2.1) G331C ADE CHIEF LEGAL COUNSEL GRADE SE01" 1 AND Page 3, line 20, delete "84" and substitute "86" AND Page 4, line 3, delete "\$5,806,570" and substitute "\$6,086,680" AND Page 4, line 5, delete "1,900,346" and substitute "1,978,128" AND Page 4, line 12, delete "___\$7,896,916" and substitute "___\$8,254,808" AND Page 4, immediately following line 24, insert a new line to read as follows: "(2.1) E081C ADE ASSOCIATE DEPUTY 3 GRADE SE02"

DRAFT KMW050 - 03-22-2023 09:52:29

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AND
PAGE 5, immediately following line 2, insert a new line to read as follows:
" (16.1) E082C ADE PROGRAM DIRECTOR
                                                             1
                                                                  GRADE GS15"
AND
Page 5, line 5, delete "3" and substitute "7"
AND
Page 5, line 35, delete "4" and substitute "3"
AND
Page 6, line 3, delete "4" and substitute "2"
AND
Page 6, delete lines 4 and 5 in their entirety and substitute the following:
"(54) B076C RESEARCH PROJECT ANALYST
                                                               GRADE-GS06
(55) CO22C BUSINESS OPERATIONS SPECIALIST
                                                                GRADE-GS05"
AND
Page 6, delete line 8 in its entirety and substitute the following:
"(58) D077C-HELP-DESK-SPECIALIST-
                                                             GRADE-GS05"
AND
Page 6, line 9, delete "35" and substitute "29"
AND
Page 6, line 11, delete "__19" and substitute "_17"
AND
Page 6, line 12, delete "309" and substitute "302"
AND
```

Page 6, line 34, delete "4,692,935" and substitute "4,571,106" $\,$

Page 6, line 32, delete "\$13,693,329" and substitute "\$13,523,874"

AND

AND

Page 7, line 5, delete "___\$22,250,482" and substitute "___\$21,959,198"

AND

Page 8, line 23, delete "___13,000,000" and substitute " 13,000,000"

AND

Page 8, immediately following line 23, insert a new line to read as follows:

" (05) LOANS TO OPEN-ENROLLMENT PUBLIC CHARTER SCHOOLS 10,000,000"

AND

Page 8, line 24, delete "___\$13,111,142" and substitute "___\$23,111,142"

AND

Page 13, line 14, delete "4" and substitute "3"

AND

Page 13, line 18, delete "12" and substitute "11"

AND

Page 13, line 30, delete "\$636,951" and substitute "\$591,941"

AND

Page 13, line 31, delete "228,513" and substitute "211,311"

AND

Page 14, line 3, delete "____\$1,411,294" and substitute "___\$1,349,082"

AND

Page 14, delete SECTION 22 in its entirety

AND

Page 15, immediately following SECTION 24, insert a new SECTION to read as follows:

" SECTION 25. APPROPRIATION - EDUCATIONAL FREEDOM ACCOUNTS. There is hereby appropriated, to the Department of Education, to be payable from the Arkansas Children's Educational Freedom Account Fund, for Educational Freedom Accounts by the Department of Education - Division of Elementary and

ITEM	FISCAL YEAR
NO.	2023-2024
(01) EDUCATIONAL FREEDOM ACCOUNTS	<u>\$52,100,000</u> "
AND	
Appropriately renumber all SECTION numbers of the bill.	
The Amendment was read the first time, rules suspended and read the second time and By: Joint Budget Committee	
KMW/KMW - 03-22-2023 09:52:29	
KMW050	Secretary

Secondary Education - Educational Freedom Accounts for the fiscal year ending

June 30, 2024, the following:

	ΓE BILL 76
	TE BILL 76
4	
5 By: Joint Budget Committee	
For An Act To Be Entitled	
8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES	
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF	
EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2024;	
AND FOR OTHER PURPOSES.	
12	
Subtitle Subtitle	
AN ACT FOR THE DEPARTMENT OF EDUCATION	
APPROPRIATION FOR THE 2023-2024 FISCAL	
17 YEAR.	
18	
19	
20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:	
22 SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby	
23 established for the Department of Education for the 2023-2024 fiscal	year,
the following maximum number of regular employees.	C - 2
COSOC ADE CHIEF OF STAFF	SE03
331 L ADE CHIEF LEGAL COUNSEL	SEOI
The state of the s	
28 Item Class No. of Fiscal	
	3-2024 E-SE05
\hookrightarrow	E SEO5
	E SEO2
	E SEO1 E SEO1
	E IT10
	E IT09
	E IT09



1	(44)	A089C ACCOUNTANT I	1	GRADE GS07
2	(45)	R024C ASSISTANT PERSONNEL MANAGER	1	GRADE GS07
3	(46)	S008C CAMPUS MAINTENANCE SUPERVISOR	2	GRADE GS07
4	(47)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
5	(48)	A075C FINANCIAL ANALYST I	1	GRADE GS07
6	(49)	G147C GRANTS COORDINATOR	1	GRADE GS07
7	(50)	P020C PRODUCTION ARTIST	1	GRADE GS07
8	(51)	CO37C ADMINISTRATIVE ANALYST	2	GRADE GS06
9	(52)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
10	(53)	S033C MAINTENANCE SUPERVISOR	1	GRADE GS06
11	(54)	A091C FISCAL SUPPORT ANALYST	1	GRADE GS05
12	(55)	A090C PAYROLL SERVICES SPECIALIST	2	GRADE GS05
13	(56)	C056C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
14	(57)	A098C FISCAL SUPPORT SPECIALIST	2	GRADE GS04
15	(58)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
16	(59)	V020C INVENTORY CONTROL MANAGER	1	GRADE GS04
17	(60)	CO46C LEGAL SUPPORT SPECIALIST	1	GRADE GS04
18	(61)	S046C MAINTENANCE TECHNICIAN	1	GRADE GS04
19	(62)	C073C ADMINISTRATIVE SPECIALIST II	1	GRADE GS03
20		MAX. NO. OF EMPLOYEES	-84-	86

SECTION 2. EXTRA HELP - SHARED SERVICES PAYING ACCOUNT. There is hereby authorized, for the Department of Education - Shared Services Paying Account for the 2023-2024 fiscal year, the following maximum number of parttime or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: six (6) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is hereby appropriated, to the Department of Education, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Shared Services for the fiscal year ending June 30, 2024, the following:

1	ITEM		FISCAL YEAR
2	NO.		2023-2024
3	(01)	REGULAR SALARIES	\$6,086,680 \$5,806,570
4	(02)	EXTRA HELP	80,000
5	(03)	PERSONAL SERVICES MATCHING	\$1,978,128 -1,900,346-
6	(04)	MAINT. & GEN. OPERATION	, ,
7		(A) OPER. EXPENSE	100,000
8		(B) CONF. & TRAVEL	10,000
9		(C) PROF. FEES	0
10		(D) CAP. OUTLAY	0
11		(E) DATA PROC.	
12		TOTAL AMOUNT APPROPRIATED	\$ 8,254,808 \$7,896,916 -

 SECTION 4. REGULAR SALARIES - STATE OPERATIONS. There is hereby established for the Department of Education - Division of Elementary and Secondary Education for the 2023-2024 fiscal year, the following maximum number of regular employees.

19	-E081	C ADE ASSOCIATE DEPUTY 3	SE02	Maximum Annual
20		Ma	aximum	Salary Rate
21	Item	Class	No. of	Fiscal Year
22	No.	Code Title Emp	oloyees	2023-2024
23	(1)	U033U COMMISSIONER OF EDUCATION	1	GRADE SE05
24	(2)	U027U DEPUTY COMMISSIONER OF EDUCATION	1	GRADE SE03
25	$-7_{(3)}$	NOO5N ADE ASST COMMISSIONER LEARNING SERVI	ICES 1	GRADE SE01
26	(4)	NOO6N ADE ASST COMMISSIONER PUB SCH ACCOUNT	NT 1	GRADE SE01
27	(5)	NOO8N ASST COMMISSIONER RESEARCH & TECHNOI	LOGY 1	GRADE SE01
28	(6)	NOION ASST COMMR EDUC EFFECTIVENESS	1	GRADE SE01
2 9	(7)	L027C REGISTERED NURSE SUPERVISOR	1	GRADE MP02
30	(8)	D104C ADE STATE SYSTEMS ADMINISTRATOR	4	GRADE IT08
31	(9)	D030C INFORMATION SYSTEMS COORDINATOR	1	GRADE IT07
32	(10)	D054C COMPUTER SUPPORT COORDINATOR	1	GRADE IT05
33	(11)	D047C INFORMATION SYSTEMS BUSINESS ANALYST	Γ 2	GRADE IT05
34	(12)	D052C SOFTWARE SUPPORT ANALYST	1	GRADE IT05
35	(13)	D044C SYSTEMS ANALYST	1	GRADE IT05
36	(14)	D064C WEBSITE DEVELOPER	1	GRADE IT04

		CARAC AGE CONTAIN AFRICATAR		SB76
		-E082C ADE PROGRAM DIRECTOR	1	G515
1	(15)	D079C COMPUTER SUPPORT TECHNICIAN	1	GRADE IT02
2	(16)	E072C DIRECTOR OF COMPUTER SCIENCE AND STEM	1	GRADE GS15
3	7(17)	NO69N ADE SPECIAL ADVISOR	6	GRADE GS14
4	(18)	E003N ADE COORD SCH. IMP / STANDARDS ASSUR	1	GRADE GS13
5	(19)	E001N ADE COORDINATOR SPECIAL PROGRAMS	3 7	GRADE GS13
6	(20)	A010C AGENCY CONTROLLER II	1	GRADE GS13
7	(21)	G012C ADE ASSISTANT TO DIRECTOR	6	GRADE GS12
8	(22)	G006C ADE SPECIAL EDUCATION DIVISION MGR	1	GRADE GS12
9	(23)	A021C AGENCY CONTROLLER I	1	GRADE GS12
10	(24)	E006N ADE COORD COMPUTER SCIENCE	1	GRADE GS11
11	(25)	E069C ADE DIRECTOR OF MEDICAID IN SCHOOLS	1	GRADE GS11
12	(26)	E006C PUBLIC SCHOOL PROGRAM MANAGER	13	GRADE GS11
13	(27)	E007C ADE OERZ DIRECTOR	1	GRADE GS10
14	(28)	G075C ADE PROGRAM ADMINISTRATOR	3	GRADE GS10
15	(29)	E016C PUBLIC SCHOOL PROGRAM COORDINATOR	19	GRADE GS10
16	(30)	A052C ACCOUNTING COORDINATOR	5	GRADE GS09
17	(31)	A032C ADE FINANCE PROGRAM COORDINATOR	2	GRADE GS09
18	(32)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
19	(33)	A038C FISCAL SUPPORT MANAGER	4	GRADE GS09
20	(34)	G109C GRANTS MANAGER	2	GRADE GS09
21	(35)	P004C PUBLIC INFORMATION MANAGER	3	GRADE GS09
22	(36)	E019C PUBLIC SCHOOL PROGRAM ADVISOR	102	GRADE GS09
23	(37)	E066C DCCECE EDUCATION MANAGER	1	GRADE GS08
24	(38)	E026C EDUCATION & INSTRUCTION COORDINATOR	1	GRADE GS08
25	(39)	L043C HEALTH PROGRAM SPECIALIST III	1	GRADE GS08
26	(40)	L035C NUTRITIONIST CONSULTANT	9	GRADE GS08
27	(41)	G093C OPERATIONS MANAGER	1	GRADE GS08
28	(42)	A041C PROGRAM FISCAL MANAGER	5	GRADE GS08
29	(43)	A089C ACCOUNTANT I	1	GRADE GS07
30	(44)	G267C DHS PROGRAM ELIGIBILITY ANALYST	1	GRADE GS07
31	(45)	CO10C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
32	(46)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
33	(47)	CO37C ADMINISTRATIVE ANALYST	12	GRADE GS06
34	(48)	M053C CHILD CARE SERVICE SPECIALIST	5	GRADE GS06
35	(49)	A074C FISCAL SUPPORT SUPERVISOR	43	GRADE GS06
36	(50)	G180C GRANTS ANALYST	2	GRADE GS06

1	(51)	RO25C HUMAN RESOURCES ANALYST	1	GRADE GS06
2	(52)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
3	(53)	G178C POLICY DEVELOPMENT COORDINATOR	42	GRADE GS06
-4	(54)	BO76C RESEARCH PROJECT ANALYST	1	GRADE GS06-
-5	(55)	CO22C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
6	(56)	V014C BUYER	1	GRADE GS05
7	(57)	A091C FISCAL SUPPORT ANALYST	3	GRADE GS05
8	(58)	DO77G HELP DESK SPECIALIST	1	GRADE GS05
9	(59)	CO56C ADMINISTRATIVE SPECIALIST III	35 29	GRADE GS04
10	(60)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
11	(61)	CO73C ADMINISTRATIVE SPECIALIST II	19 17	GRADE GS03
12		MAX. NO. OF EMPLOYEES	3 09 302	
1.0				

SECTION 5. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Department of Education - Division of Elementary and Secondary Education - State Operations for the 2023-2024 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight (8) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Education, to be payable from the Division of Elementary and Secondary Education Fund Account, for personal services and operating expenses of the Department of Education - Division of Elementary and Secondary Education - State Operations for the fiscal year ending June 30, 2024, the following:

30	ITEM		FISCAL YEAR
31	NO.		2023-2024
32	(01)	REGULAR SALARIES	\$13,523,874 \$13,693,329
33	(02)	EXTRA HELP	160,000
34	(03)	PERSONAL SERVICES MATCHING	\$4,571,106 4,692,935
35	(04)	MAINT. & GEN. OPERATION	
36		(A) OPER. EXPENSE	3,411,057

2 (C) PROF. FEES 3 (D) CAP. OUTLAY 4 (E) DATA PROC.	100,000
4 (E) DATA PROC.	0
a de la companya de	250 /02
5 TOTAL AMOUNT APPROPRIATED \$ 21,959,198 _ \$22	2,200,402
6	
7 SECTION 7. APPROPRIATION - FEDERAL GRANTS ADMINISTRATION. T	There is
8 hereby appropriated, to the Department of Education, to be payable	e from the
9 federal funds as designated by the Chief Fiscal Officer of the Sta	ate, for
10 personal services and operating expenses of the Department of Educ	cation -
11 Division of Elementary and Secondary Education - Federal Grants	
12 Administration for the fiscal year ending June 30, 2024, the following	owing:
13	
14 ITEM FIS	SCAL YEAR
15 NO. 2	2023-2024
16 (01) REGULAR SALARIES	\$254,677
17 (02) PERSONAL SERVICES MATCHING	85,837
18 (03) MAINT. & GEN. OPERATION	
19 (A) OPER. EXPENSE	49,970
20 (B) CONF. & TRAVEL	19,672
21 (C) PROF. FEES	260,000
22 (D) CAP. OUTLAY	0
23 (E) DATA PROC	0
24 TOTAL AMOUNT APPROPRIATED	\$670,156
25	
SECTION 8. APPROPRIATION - BUILDING MAINTENANCE. There is h	nereby
27 appropriated, to the Department of Education, to be payable from t	the
28 Educational Buildings Maintenance Fund, for operating expenses of	the
29 Department of Education - Division of Elementary and Secondary Edu	ucation -
30 Building Maintenance for the fiscal year ending June 30, 2024, the	e following:
31	
32 ITEM FIS	SCAL YEAR
33 <u>NO.</u>	2023-2024
34 (01) MAINT. & GEN. OPERATION	
35 (A) OPER. EXPENSE	\$500,000
36 (B) CONF. & TRAVEL	0

1	SECTION 19. REGULAR SALARIES - PRO	DFESSIONAL LICENSURE STANDARDS BOARD.		
2	There is hereby established for the Department of Education - Division of			
3	Elementary and Secondary Education - Pro	ofessional Licensure Standards Board		
4	for the 2023-2024 fiscal year, the following maximum number of regular			
5	employees.			
6				
7		Maximum Annual		
8		Maximum Salary Rate		
9	Item Class	No. of Fiscal Year		
10	No. Code Title	Employees 2023-2024		
11	(1) G004C MANAGING ATTORNEY	1 GRADE GS13		
12	(2) X012C ADE PLSB CHIEF INVESTIGATOR	R 1 GRADE GS09		
13	(3) X202C ADE PLSB SENIOR INVESTIGATOR	DR 2 GRADE GS08		
14	(4) X037C EDUCATION INVESTIGATOR	43 GRADE GS08		
15	(5) C037C ADMINISTRATIVE ANALYST	2 GRADE GS06		
16	(6) G179C LEGAL SERVICES SPECIALIST	1 GRADE GS06		
17	(7) C056C ADMINISTRATIVE SPECIALIST	<u>1</u> GRADE GS04		
18	MAX. NO. OF EMPLOYEES	12		
19				
20	SECTION 20. APPROPRIATION - PROFES	SSIONAL LICENSURE STANDARDS BOARD.		
21	There is hereby appropriated, to the Dep	partment of Education, to be payable		
22	from the cash fund deposited in the State	te Treasury as determined by the Chief		
23	Fiscal Officer of the State, for personal services, operating expenses, and			
24	grants by the Department of Education - Division of Elementary and Secondary			
25	Education - Professional Licensure Standards Board for the fiscal year ending			
26	June 30, 2024, the following:			
27				
28	ITEM	FISCAL YEAR		
29	NO.	2023-2024		
30	(01) REGULAR SALARIES	\$591,941 \$636,951		
31	(02) PERSONAL SERVICES MATCHING	£ 211, 311 228,513		
32	(03) MAINT. & GEN. OPERATION	·		
33	(A) OPER. EXPENSE	376,325		
34	(B) CONF. & TRAVEL	10,000		
35	(C) PROF. FEES	9,505		
36	(D) CAP. OUTLAY	50,000		

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1
           (E) DATA PROC.
 2
     (04) EDTPA PROGRAM GRANTS
                                                    $1,349,082 $1,411,294
 3
           TOTAL AMOUNT APPROPRIATED
 4
           SECTION 21. APPROPRIATION - OPEN ENROLLMENT PUBLIC CHARTER SCHOOL
 5
 6
               There is hereby appropriated, to the Department of Education, to be
 7
     payable from the cash fund deposited in the State Treasury as determined by
 8
     the Chief Fiscal Officer of the State, for outstanding obligations incurred
 9
     by closed charter schools of the Department of Education - Division of
10
     Elementary and Secondary Education - Open Enrollment Public Charter School
11
     Closure for the fiscal year ending June 30, 2024, the following:
12
13
     ITEM
                                                                     FISCAL YEAR
14
     NO.
                                                                      2023-2024
15
     (01) CHARTER SCHOOL CLOSURE
                                                                        $300,000
16
           SECTION 22. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM. There is
17
     hereby appropriated, to the Department of Education, to be payable from the
18
     Division of Elementary and Secondary Education Fund Account, for expenses of
19
     the Succeed Scholarship Program of the Department of Education - Division of
20
     Elementary and Secondary Education - Succeed Scholarship Program for the
21
22
     fiscal year ending June 30, 2024, the following:
2.3
24
     ITEM
                                                                     FISCAL YEAR
25
     NO.
                                                                       2023-2024
26
     (01) SUCCEED SCHOLARSHIP PROGRAM
                                                                      $3,300,000
27
           SECTION 23. APPROPRIATION - SAVE THE CHILDREN GRANT. There is hereby
28
29
     appropriated, to the Department of Education, to be payable from the Division
30
     of Elementary and Secondary Education Fund Account, for a grant for statewide
31
     in-school, summer, and after school literacy, nutrition, home visiting, and
32
     early childhood programs to be administered by Save the Children for low
33
     income, at-risk children by the Department of Education - Division of
34
     Elementary and Secondary Education - Save the Children Grant for the fiscal
35
     year ending June 30, 2024, the following:
36
```