

**GL#8****STATE OF ARKANSAS**

ASA HUTCHINSON
GOVERNOR

February 14, 2022

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to SB13, the 2022-2023 Operations Appropriation Bill for the Department of Inspector General.

Please amend SECTION 1. REGULAR SALARIES - SHARED SERVICES as follows and renumber accordingly:

Item No.	Class Code Title	Maximum Annual	
		Maximum No. of Employees	Salary Rate Fiscal Year 2022-2023
(9)	C010C EXEC. ASSISTANT TO THE DIRECTOR	2 1	GRADE GS07
(11)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
(12)	G180C GRANTS ANALYST	1	GRADE GS06
(14)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
	MAX. NO. OF EMPLOYEES	17 13	

Please amend SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT as follows:

Item No.		Fiscal Year	
			2022-2023
(01)	REGULAR SALARIES	\$1,182,108	<u>\$1,014,820</u>
(02)	PERSONAL SERVICES MATCHING	364,359	<u>304,332</u>
(03)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSE	194,511	<u>0</u>
	(B) CONF. & TRAVEL	5,000	<u>0</u>
	(C) PROF. FEES	40,000	<u>0</u>

TOTAL AMOUNT APPROPRIATED \$ 1,785,978 \$1,319,152

Please amend SECTION 10. REGULAR SALARIES - ARKANSAS FAIR HOUSING COMMISSION as follow and renumber accordingly:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
(X)	C010C	EXEC. ASSISTANT TO THE DIRECTOR	1	GRADE GS07
(X)	X112C	AFHC CHIEF INVESTIGATOR	1	GRADE GS07
(X)	X150C	AFHC INVESTIGATOR	5	GRADE GS06
(X)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
(X)	G180C	GRANTS ANALYST	1	GRADE GS06
(X)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
MAX. NO. OF EMPLOYEES			± 11	

Please amend SECTION 12. APPROPRIATION - OPERATIONS - ARKANSAS FAIR HOUSING COMMISSION:

Item No.			Fiscal Year 2022-2023
(01)	REGULAR SALARIES	\$139,073	\$562,834
(03)	PERSONAL SERVICES MATCHING	42,646	193,984
(04)	MAINT. & GEN. OPERATION		
	(A) OPER. EXPENSE	144,250	191,573
	(C) PROF. FEES	17,007	57,007
	TOTAL AMOUNT APPROPRIATED	<u>\$441,875</u>	<u>\$1,104,297</u>

These requests are to transfer positions and associated appropriation from the Department of Inspector General – Shared Services and the Investigations Division to the Arkansas Fair Housing Commission to be in compliance with the United States Department of Housing and Urban Development.

Please amend SECTION 3. REGULAR SALRIES – OPERATIONS – OFFICE OF MEDICAID INSPECTOR GENERAL as follows and renumber accordingly:

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
(X)	X200C	MEDICAID FRAUD INVESTIGATOR	1	GRADE GS07
MAX. NO. OF EMPLOYEES			25 26	

Please amend SECTION 5. APPROPRIATION – STATE OPERATIONS – OFFICE OF MEDICAID INSPECTOR GENERAL as follows:

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Page 3

Item No.		Fiscal Year 2022-2023
(01)	REGULAR SALARIES	\$521,809 <u>\$541,979</u>
(03)	PERSONAL SERVICES MATCHING	176,842 <u>184,175</u>
(04)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	112,962 <u>187,962</u>
	(B) CONF. & TRAVEL	900 <u>3,400</u>
	TOTAL AMOUNT APPROPRIATED	\$820,312 <u>\$925,315</u>

Please amend SECTION 6. APPROPRIATION – FEDERAL OPERATIONS
– OFFICE OF MEDICAID INSPECTOR GENERAL as follows:

Item No.		Fiscal Year 2022-2023
(01)	REGULAR SALARIES	\$966,700 <u>\$986,870</u>
(03)	PERSONAL SERVICES MATCHING	309,888 <u>317,221</u>
(04)	MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	134,489 <u>209,489</u>
	(B) CONF. & TRAVEL	1,300 <u>3,800</u>
	TOTAL AMOUNT APPROPRIATED	\$1,420,178 <u>\$1,525,181</u>

These requests are to transfer the Medicaid Fraud Investigator position and associated appropriation from the Investigator Division to the Office of Medicaid Inspector General to allow the Division to better align the position and appropriation within the division's mission.

Please delete SECTION 16. REGULAR SALARIES- INVESTIGATIONS and SECTION 17. APPROPRIATION - INVESTIGATIONS – OPERATIONS and renumber accordingly.

This request will remove the Investigations Division and transfer the positions and associated appropriation to Arkansas Fair Housing Commission and the Office of Medicaid Inspector General.

I appreciate your consideration of this matter.

Sincerely,



Asa Hutchinson

ARKANSAS SENATE
93rd General Assembly - Fiscal Session, 2022
Amendment Form

DRAFT

Subtitle of Senate Bill No. 13

AN ACT FOR THE DEPARTMENT OF INSPECTOR GENERAL APPROPRIATION FOR THE 2022-2023
FISCAL YEAR.

Amendment No. ____ to Senate Bill No. 13

Amend Senate Bill No. 13 as originally introduced:

On page 2, line 1, delete "2" and insert "1"

AND

On page 2, delete line 3 in its entirety and insert the following:

~~"(11) A074C FISCAL SUPPORT SUPERVISOR _____ 1 _____ GRADE CS06"~~

AND

On page 2, delete line 4 in its entirety and insert the following:

~~"(12) C180C GRANTS ANALYST _____ 1 _____ GRADE CS06"~~

AND

On page 2, delete line 6 in its entirety and insert the following:

~~"(14) P027C PUBLIC INFORMATION SPECIALIST _____ 1 _____ GRADE CS06"~~

AND

On page 2, line 8, delete "17" and insert "13"

AND

On page 2, line 19, delete "\$1,182,108" and insert "\$1,014,820"

AND

On page 2, line 20, delete "364,359" and insert "304,332"

AND

On page 2, line 22, delete "194,511" and insert "0"

AND

On page 2, line 23, delete "5,000" and insert "0"

AND

On page 2, line 24, delete "40,000" and insert "0"

AND

On page 2, line 27, delete "\$1,785,978" and insert "\$1,319,152"

AND

On page 3, immediately following line 9, insert an additional item to read as follows:

"(9) X200C MEDICAID FRAUD INVESTIGATOR	1	GRADE GS07"
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AND

On page 3, line 12, delete "25" and insert "26"

AND

Appropriately renumber all Item Numbers in SECTION 3

AND

On page 3, line 32, delete "\$521,809" and insert "\$541,979"

AND

On page 3, line 34, delete "176,842" and insert "184,175"

AND

On page 3, line 36, delete "112,962" and insert "187,962"

AND

On page 4, line 1, delete "900" and insert "3,400"

AND

On page 4, line 5, delete "\$820,312" and insert "\$925,315"

AND

On page 4, line 17, delete "\$966,700" and insert "\$986,870"

AND

On page 4, line 19, delete "309,888" and insert "317,221"

AND

On page 4, line 21, delete "134,489" and insert "209,489"

AND

On page 4, line 22, delete "1,300" and insert "3,800"

AND

On page 4, line 26, delete "\$1,420,178" and insert "\$1,525,181"

AND

On page 6, delete line 10 in its entirety and insert the following:

" (2) C010C EXEC. ASSISTANT TO THE DIRECTOR	1	GRADE GS07
(3) X112C AFHC CHIEF INVESTIGATOR	1	GRADE GS07
(4) X150C AFHC INVESTIGATOR	5	GRADE GS06
(5) A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
(6) G180C GRANTS ANALYST	1	GRADE GS06
(7) P027C PUBLIC INFORMATION SPECIALIST	<u>1</u>	GRADE GS06
MAX. NO. OF EMPLOYEES	11	"

AND

On page 6, line 30, delete "\$139,073" and insert "\$562,834"

AND

On page 6, line 32, delete "42,646" and insert "193,984"

AND

On page 6, line 34, delete "144,250" and insert "191,573"

AND

On page 6, line 36, delete "17,007" and insert "57,007"

AND

On page 7, line 4, delete "\$441,875" and insert "\$1,104,297"

AND

On page 8, delete SECTION 16 in its entirety

AND

On pages 8 and 9, delete SECTION 17 in its entirety

AND

Appropriately renumber the subsequent SECTION numbers of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____
By: Joint Budget Committee
LCW/LCW - 02-16-2022 13:24:48
LCW060

Secretary

State of Arkansas
93rd General Assembly
Fiscal Session, 2022

A Bill

SENATE BILL 13

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE DEPARTMENT OF
INSPECTOR GENERAL FOR THE FISCAL YEAR ENDING JUNE 30,
2023; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF INSPECTOR
GENERAL APPROPRIATION FOR THE 2022-2023
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
established for the Department of Inspector General for the 2022-2023 fiscal
year, the following maximum number of regular employees.

			Maximum Annual
			Salary Rate
			Fiscal Year
Item	Class	No. of	
No.	Code Title	Employees	2022-2023
(1)	SC009 SECRETARY OF INSPECTOR GENERAL	1	GRADE SE05
(2)	U125U INSPECTOR GENERAL CHIEF COUNSEL	1	GRADE SE01
(3)	D056C SYSTEMS COORDINATION ANALYST	1	GRADE IT05
(4)	N199N DIG DEPUTY ADMINISTRATOR	1	GRADE GS14
(5)	A115C DIG CHIEF FINANCIAL OFFICER	1	GRADE GS12
(6)	G249C DIG PROGRAM ADMINISTRATOR	2	GRADE GS12
(7)	G076C ADMINISTRATIVE SERVICES MANAGER	1	GRADE GS10
(8)	G073C ATTORNEY	1	GRADE GS10



1	(9)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	2 1	GRADE GS07
2	(10)	C037C ADMINISTRATIVE ANALYST	1	GRADE GS06
3	(11)	A074C FISCAL SUPPORT SUPERVISOR	1	GRADE GS06
4	(12)	G180C GRANTS ANALYST	1	GRADE GS06
5	(13)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
6	(14)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
7	(15)	C046C LEGAL SUPPORT SPECIALIST	<u>1</u>	GRADE GS04
8		MAX. NO. OF EMPLOYEES	17 13	

SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is hereby appropriated, to the Department of Inspector General, to be payable from the paying account as determined by the Chief Fiscal Officer of the State with transfers from the State Central Services Fund, for personal services and operating expenses of the Department of Inspector General - Shared Services for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) REGULAR SALARIES	\$ 1,014,820 \$1,182,108
(02) PERSONAL SERVICES MATCHING	\$ 304,332 364,359
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$ 0 194,511
(B) CONF. & TRAVEL	\$ 0 5,000
(C) PROF. FEES	\$ 0 40,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$1,785,978</u> \$ 1,319,152

SECTION 3. REGULAR SALARIES - OPERATIONS - OFFICE OF MEDICAID INSPECTOR GENERAL. There is hereby established for the Department of Inspector General - Office of Medicaid Inspector General for the 2022-2023 fiscal year, the following maximum number of regular employees.

Item Class	Maximum No. of	Maximum Annual Salary Rate Fiscal Year
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No.	Code	Title	Employees	2022-2023
(1)	U124U	MEDICAID INSPECTOR GENERAL	1	GRADE SE03
(2)	L009C	NURSE MANAGER	1	GRADE MP03
(3)	L027C	REGISTERED NURSE SUPERVISOR	3	GRADE MP02
(4)	L038C	REGISTERED NURSE	3	GRADE MP01
(5)	G250C	DIG OPERATIONS MANAGER	2	GRADE GS11
(6)	M009C	LICENSED CERTIFIED SOCIAL WORKER	1	GRADE GS09
(7)	G251C	DIG PROGRAM MANAGER	1	GRADE GS08
(8)	A113C	DIG SR. AUDITOR	10	GRADE GS08
(9)	A114C	DIG AUDITOR	1	GRADE GS06
(10)	B076C	RESEARCH PROJECT ANALYST	2	GRADE GS06

MAX. NO. OF EMPLOYEES

~~25~~ 26

Insert the following...

X200C Medicaid Fraud Investigator

1

Grade GS07

SECTION 4. EXTRA HELP - OPERATIONS - OFFICE OF MEDICAID INSPECTOR

GENERAL. There is hereby authorized, for the Department of Inspector General - Office of Medicaid Inspector General for the 2022-2023 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 5. APPROPRIATION - STATE OPERATIONS - OFFICE OF MEDICAID

INSPECTOR GENERAL. There is hereby appropriated, to the Department of Inspector General, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Inspector General - Office of Medicaid Inspector General - State Operations for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) REGULAR SALARIES	\$541,979 \$521,809
(02) EXTRA HELP	4,999
(03) PERSONAL SERVICES MATCHING	\$184,175 176,842
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$187,962 112,962

1	(B) CONF. & TRAVEL	\$ 3,400 900
2	(C) PROF. FEES	2,800
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	\$820,312
6		\$ 925,315

7 SECTION 6. APPROPRIATION - FEDERAL OPERATIONS - OFFICE OF MEDICAID
 8 INSPECTOR GENERAL. There is hereby appropriated, to the Department of
 9 Inspector General, to be payable from the federal funds as designated by the
 10 Chief Fiscal Officer of the State, for personal services and operating
 11 expenses of the Department of Inspector General - Office of Medicaid
 12 Inspector General - Federal Operations for the fiscal year ending June 30,
 13 2023, the following:

15	ITEM	FISCAL YEAR
16	NO.	2022-2023
17	(01) REGULAR SALARIES	\$ 986,870 \$966,700
18	(02) EXTRA HELP	5,001
19	(03) PERSONAL SERVICES MATCHING	\$ 317,221 309,888
20	(04) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	\$ 209,489 134,489
22	(B) CONF. & TRAVEL	\$ 3,800 1,300
23	(C) PROF. FEES	2,800
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	<u>0</u>
26	TOTAL AMOUNT APPROPRIATED	\$1,420,178
27		\$ 1,525,181

28 SECTION 7. APPROPRIATION - ENTERPRISE FRAUD PROGRAM - STATE - OFFICE OF
 29 MEDICAID INSPECTOR GENERAL. There is hereby appropriated, to the Department
 30 of Inspector General, to be payable from the Miscellaneous Agencies Fund
 31 Account, for personal services and operating expenses of the Enterprise Fraud
 32 Program of the Department of Inspector General - Office of Medicaid Inspector
 33 General - Enterprise Fraud Program - State for the fiscal year ending June
 34 30, 2023, the following:

36	ITEM	FISCAL YEAR
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is hereby established for the Department of Inspector General - Arkansas Fair Housing Commission for the 2022-2023 fiscal year, the following maximum number of regular employees.

Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
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(1) N226N ARKANSAS FAIR HOUSING EXECUTIVE DIR	1	GRADE GS15
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MAX. NO. OF EMPLOYEES

11

→ Insert the following...

C010C Exec. Assistant to the Director	1	Grade GS07
X112C AFHC Chief Investigator	1	Grade GS07
X150C AFHC Investigator	5	Grade GS06
A074C Fiscal Support Supervisor	1	Grade GS06
G180C Grants Analyst	1	Grade GS06
P027C Public Information Specialist	1	Grade GS06

SECTION 12. APPROPRIATION - OPERATIONS - ARKANSAS FAIR HOUSING COMMISSION. There is hereby appropriated, to the Department of Inspector General, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Inspector General - Arkansas Fair Housing Commission - Operations for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$562,834 \$139,073
(02) EXTRA HELP	40,000
(03) PERSONAL SERVICES MATCHING	\$193,984 42,646
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$191,573 144,250
(B) CONF. & TRAVEL	58,000
(C) PROF. FEES	\$57,007 17,007

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(05) PUBLIC EDUCATION	<u>899</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$441,875</u>
5		<u>\$1,104,297</u>

SECTION 13. APPROPRIATION - EDUCATION - TRUST - ARKANSAS FAIR HOUSING COMMISSION. There is hereby appropriated, to the Department of Inspector General, to be payable from the Arkansas Fair Housing Commission Trust Fund, for operating expenses of the Department of Inspector General - Arkansas Fair Housing Commission - Education - Trust for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$115,000
(B) CONF. & TRAVEL	55,000
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$170,000</u>

SECTION 14. REGULAR SALARIES - OFFICE OF INTERNAL AUDIT. There is hereby established for the Department of Inspector General - Office of Internal Audit for the 2022-2023 fiscal year, the following maximum number of regular employees.

Item	Class	Maximum	Maximum Annual
No.	Code	No. of	Salary Rate
Title		Employees	Fiscal Year
			2022-2023
(1)	N219N	DFA ADMINISTRATOR-INTERNAL AUDIT	1 GRADE SE02
(2)	A010C	AGENCY CONTROLLER II	1 GRADE GS13
(3)	A044C	AUDIT COORDINATOR	4 GRADE GS10
(4)	A081C	AUDITOR	<u>1</u> GRADE GS07
MAX. NO. OF EMPLOYEES		7	

SECTION 15. APPROPRIATION - OFFICE OF INTERNAL AUDIT - OPERATIONS.

There is hereby appropriated, to the Department of Inspector General, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Inspector General - Office of Internal Audit - Operations for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) REGULAR SALARIES	\$573,756
(02) PERSONAL SERVICES MATCHING	169,591
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	51,542
(B) CONF. & TRAVEL	3,500
(C) PROF. FEES	20,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) DATA PROCESSING SERVICES	<u>70,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$888,389</u></u>

~~SECTION 16. REGULAR SALARIES INVESTIGATIONS. There is hereby established for the Department of Inspector General - Investigations for the 2022-2023 fiscal year, the following maximum number of regular employees.~~

Item	Class	No. of	Fiscal Year
No.	Code	Title	Employees
(1)	X112C	AFHC CHIEF INVESTIGATOR	1
(2)	X200C	MEDICAID FRAUD INVESTIGATOR	1
(3)	X150C	AFHC INVESTIGATOR	5
MAX. NO. OF EMPLOYEES			7

~~SECTION 17. APPROPRIATION INVESTIGATIONS OPERATIONS. There is hereby appropriated, to the Department of Inspector General, to be payable~~

1 ~~from the paying account as determined by the Chief Fiscal Officer of the~~
 2 ~~State, for personal services and operating expenses of the Department of~~
 3 ~~Inspector General - Investigations - Operations for the fiscal year ending~~
 4 ~~June 30, 2023, the following:~~

ITEM	FISCAL YEAR
NO.	2022-2023
(01) REGULAR SALARIES	\$296,813
(02) PERSONAL SERVICES MATCHING	105,977
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	2,812
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	\$405,602

SECTION 18. REGULAR SALARIES - INDEPENDENT TAX APPEALS COMMISSION.

There is hereby established for the Department of Inspector General - Independent Tax Appeals Commission for the 2022-2023 fiscal year, the following maximum number of regular employees.

Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
(1) N247N TAX APPEALS COMMISSIONER	3	GRADE SE04
(2) D057C INFORMATION TECHNOLOGY MANAGER	1	GRADE IT05
(3) G310C TAX APPEALS STAFF ATTORNEY	1	GRADE GS13
(4) A143C TAX APPEALS ACCOUNTANT	1	GRADE GS13
(5) C118C COMMISSIONER ASSISTANT	1	GRADE GS10
(6) A054C TAX AUDITOR II	1	GRADE GS09
(7) G311C TAX APPEALS COMMISSION LAW CLERK	1	GRADE GS07
MAX. NO. OF EMPLOYEES	9	

SECTION 19. APPROPRIATION - INDEPENDENT TAX APPEALS COMMISSION. There