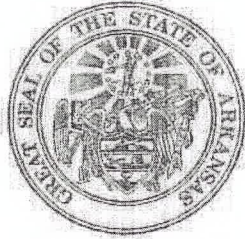


**GL #15**

**STATE OF ARKANSAS**  
**ASA HUTCHINSON**  
**GOVERNOR**

February 23, 2022

Senator Jonathan Dismang, Co-Chair  
 Representative Lane Jean, Co-Chair  
 Joint Budget Committee  
 Arkansas General Assembly  
 State Capitol Building  
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1034, the 2022-2023 Operations Appropriation Bill for the Department of Corrections- Division of Corrections.

Please amend SECTION 1. REGULAR SALARIES – SHARED SERVICES as follows and renumber accordingly:

Item Class		Maximum Annual	
No.	Title	No. of	Salary Rate
No.	Code	Employees	Fiscal Year
			2022-2023
(51)	T103C LAW ENFORCEMENT TRAINING INSTRUCTOR	<del>1</del> 12	GRADE GSo6
(66)	C056C ADMINISTRATIVE SPECIALIST III	<del>10</del> 11	GRADE GSo4
(71)	V020C INVENTORY CONTROL MANAGER	<del>1</del> 2	GRADE GSo4
(74)	C073C ADMINISTRATIVE SPECIALIST II	<del>5</del> 7	GRADE GSo3
(xx)	T015C DOC DEPUTY WARDEN	1	GRADE GSo10
(xx)	T033C DOC MAJOR	1	GRADE GSo9
(xx)	T027C DOC TRAINING ADMINISTRATOR	1	GRADE GSo9
(xx)	T104C DOC TRAINING ACADEMY SUPERVISOR	2	GRADE GSo8
(xx)	A066C INTERNAL AUDITOR	1	GRADE GSo8
(xx)	A081C AUDITOR	1	GRADE GSo7
MAX. NO. OF EMPLOYEES		<del>197</del> 219	

Please amend SECTION 2. APPROPRIATION – SHARED SERVICES PAYING ACCOUNT as follows:

ITEM NO.		FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$9,237,504	\$10,194,652
(02) PERSONAL SERVICES MATCHING	\$3,216,894	\$3,454,960
(03) MAINT. & GEN. OPERATIONS		
(A) OPER. EXPENSE	\$7,817,723	\$8,931,571
TOTAL AMOUNT APPROPRIATED	\$119,034,002	\$121,343,064

Please amend SECTION 7. REGULAR SALARIES – as follows and renumber the items accordingly:

Item Class No. Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
(17) T015C DOC DEPUTY WARDEN	22	21 GRADE GS10
(19) T033C DOC MAJOR	26	25 GRADE GS09
(31) T104C DOC TRAINING ACADEMY SUPERVISOR	1	GRADE GS08
(32) A066C INTERNAL AUDITOR	2	1 GRADE GS08
(41) A081C AUDITOR	1	GRADE GS07
(66) T103C LAW ENFORCEMENT TRAINING INSTRUCTOR	6	GRADE GS06
(102) V020C INVENTORY CONTROL MANAGER	3	2 GRADE GS04
(106) C073C ADMINISTRATIVE SPECIALIST	73	71 GRADE GS03
MAX. NO. OF EMPLOYEES	4,605	4,591

Please amend SECTION 9. APPROPRIATION – INMATE CARE AND CUSTODY as follows:

ITEM NO.		FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$174,508,817	\$173,879,782
(02) PERSONAL SERVICES MATCHING	\$66,608,638	\$66,450,957
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$53,137,879	\$52,276,498
TOTAL AMOUNT APPROPRIATED	\$307,240,379	\$305,592,282

Note:

The Total Amount Appropriated had been increased previously due to Governors letter #3 and amendment DJC 041 which has been engrossed. The amendment increased overtime by \$4,500,000.

Senator Jonathan Dismang, Co-Chair  
 Representative Lane Jean, Co-Chair  
 Page 3

I respectfully request the following amendments to HB1010, the 2022-2023 Appropriation Bill for the Department of Corrections – Division of Community Corrections.

Please amend SECTION 1. REGULAR SALARIES – as follows and renumber the items accordingly:

Item Class		Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate	Fiscal Year
	Employees		2022-2023
(11) T027C DOC TRAINING ADMINISTRATOR	1		GRADE GS09
(17) T104C DOC TRAINING ACADEMY			
SUPERVISOR	1		GRADE GS08
(30) T103C LAW ENFORCEMENT TRAINING			
INSTRUCTOR	5		GRADE GS06
(44) C056C ADMINISTRATIVE SPECIALIST III	90	89	GRADE GS04
MAX. NO. OF EMPLOYEES	1,475	1,467	

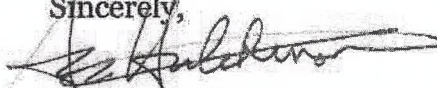
Please amend SECTION 3. APPROPRIATION – STATE OPERATIONS as follows:

ITEM		FISCAL YEAR
NO.		2022-2023
(01) REGULAR SALARIES	\$59,201,488	\$53,873,375
(03) PERSONAL SERVICES MATCHING	\$22,078,376	\$21,997,991
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	\$10,724,558	\$10,472,091
TOTAL AMOUNT APPROPRIATED	\$96,268,451	\$95,607,486

This request will allow the Department to transfer a total of twenty two positions to Shared Services from the Division of Corrections and Community Correction and the associated Salary, Personal Services Matching, and Operating appropriation. These positions and services are shared by the entire Department of Corrections.

I appreciate your consideration of this matter.

Sincerely,



Asa Hutchinson

# Hall of the House of Representatives

93rd General Assembly - Fiscal Session, 2022

## Amendment Form

**DRAFT**

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### Subtitle of House Bill No. 1034

AN ACT FOR THE DEPARTMENT OF CORRECTIONS - DIVISION OF CORRECTION APPROPRIATION  
FOR THE 2022-2023 FISCAL YEAR.

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### Amendment No. \_\_\_\_ to House Bill No. 1034

Amend House Bill No. 1034 as engrossed H2/22/22 (version: 2/22/2022 1:52:25 PM):

Page 3, line 8, delete "1" and substitute "12"

AND

Page 3, line 23, delete "10" and substitute "11"

AND

Page 3, line 28, delete "1" and substitute "2"

AND

Page 3, line 31, delete "5" and substitute "7"

AND

Page 3, delete lines 33 through 34 in their entirety and substitute the following:

"(76)	V030C SHIPPING & RECEIVING CLERK	1	GRADE GS02
(77)	T015C DOC DEPUTY WARDEN	1	GRADE GS10
(78)	T033C DOC MAJOR	1	GRADE GS09
(79)	T027C DOC TRAINING ADMINISTRATOR	1	GRADE GS09
(80)	T104C DOC TRAINING ACADEMY SUPERVISOR	2	GRADE GS08
(81)	A066C INTERNAL AUDITOR	1	GRADE GS08
(82)	A081C AUDITOR	<u>1</u>	GRADE GS07
	MAX. NO. OF EMPLOYEES	219"	

AND

Page 4, line 8, delete "\$9,237,504" and substitute "\$10,194,652"

**DRAFT**

DJC047 - 02-28-2022 13:52:23

Page 1 of 3

AND

Page 4, line 9, delete "3,216,894" and substitute "3,454,960"

AND

Page 4, line 12, delete "7,817,723" and substitute "8,931,571"

AND

Page 4, line 19, delete "\$119,034,002" and substitute "\$121,343,064"

AND

Page 6, line 27, delete "22" and substitute "21"

AND

Page 6, line 29, delete "26" and substitute "25"

AND

Page 7, delete line 5 in its entirety and substitute the following:

~~"(31) T104C DOC TRAINING ACADEMY SUPERVISOR 1 GRADE CS08"~~

AND

Page 7, line 6, delete "2" and substitute "1"

AND

Page 7, delete line 15 in its entirety and substitute the following:

~~"(41) A081C AUDITOR 1 GRADE CS07"~~

AND

Page 8, delete line 4 in its entirety and substitute the following:

~~"(66) T103C LAW ENFORCEMENT TRAINING INSTRUCTOR 6 GRADE CS06"~~

AND

Page 9, line 4, delete "3" and substitute "2"

AND

Page 9, line 8, delete "73" and substitute "71"

AND

Page 9, line 11, delete "4,605" and substitute "4,591"

AND



Page 9, line 31, delete "\$174,508,817" and substitute "\$173,879,782"

AND

Page 9 line 33, delete "66,608,638" and substitute "66,450,957"

AND

Page 9, line 36, delete "53,137,879" and substitute "52,276,498"

AND

Page 10, line 9, delete "\$311,740,379" and substitute "\$310,092,282".

The Amendment was read \_\_\_\_\_

By: Joint Budget Committee

DJC/DJC - 02-28-2022 13:52:23

DJC047

\_\_\_\_\_  
Chief Clerk

1 State of Arkansas As Engrossed: H2/22/22

2 93rd General Assembly

# A Bill

3 Fiscal Session, 2022

HOUSE BILL 1034

4

5 By: Joint Budget Committee

6

7

## For An Act To Be Entitled

8

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES

9

AND OPERATING EXPENSES FOR THE DEPARTMENT OF

10

CORRECTIONS - DIVISION OF CORRECTION FOR THE FISCAL

11

YEAR ENDING JUNE 30, 2023; AND FOR OTHER PURPOSES.

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13

14

## Subtitle

15

AN ACT FOR THE DEPARTMENT OF CORRECTIONS

16

- DIVISION OF CORRECTION APPROPRIATION

17

FOR THE 2022-2023 FISCAL YEAR.

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BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby

23

established for the Department of Corrections for the 2022-2023 fiscal year,

24

the following maximum number of regular employees.

25

26

Maximum Annual

27

Maximum

Salary Rate

28

Item Class

No. of

Fiscal Year

29

No. Code Title

Employees

2022-2023

30

(1) SC003 SECRETARY OF CORRECTIONS

1

GRADE SE05

31

(2) U083U DOC CHIEF FISCAL OFFICER

1

GRADE SE01

32

(3) D140C DOC CHIEF INFORMATION OFFICER

1

GRADE IT11

33

(4) D012C DATABASE SPECIALIST

1

GRADE IT08

34

(5) D094C DCC PROJ & ENTERPRISE PROGRAM MGMT ADMIN

1

GRADE IT08

35

(6) D007C INFORMATION SYSTEMS MANAGER

1

GRADE IT08

36

(7) D030C INFORMATION SYSTEMS COORDINATOR

2

GRADE IT07



1	(8)	D017C INFORMATION SYSTEMS SECURITY SPECIALIST	1	GRADE IT07
2	(9)	D038C SENIOR SOFTWARE SUPPORT ANALYST	5	GRADE IT06
3	(10)	D061C INFORMATION SYSTEMS COORDINATION SPEC	1	GRADE IT05
4	(11)	D052C SOFTWARE SUPPORT ANALYST	10	GRADE IT05
5	(12)	D071C COMPUTER SUPPORT ANALYST	4	GRADE IT03
6	(13)	D079C COMPUTER SUPPORT TECHNICIAN	20	GRADE IT02
7	(14)	N039N ADC DEPUTY DIRECTOR	1	GRADE GS15
8	(15)	N048N ADC ASSISTANT DIRECTOR	2	GRADE GS14
9	(16)	N130N DOC SHARED SERVICES CHIEF	2	GRADE GS14
10	(17)	A108C ADC ASST CHIEF FINANCIAL OFFICER(CFO)	1	GRADE GS13
11	(18)	G024N ADC GENERAL COUNSEL	1	GRADE GS13
12	(19)	A010C AGENCY CONTROLLER II	1	GRADE GS13
13	(20)	G019C GENERAL COUNSEL	1	GRADE GS13
14	(21)	P003N ADC PUBLIC INFORMATION OFFICER	1	GRADE GS12
15	(22)	A021C AGENCY CONTROLLER I	1	GRADE GS12
16	(23)	G025C ATTORNEY SUPERVISOR	1	GRADE GS12
17	(24)	R006C HUMAN RESOURCES ADMINISTRATOR	2	GRADE GS12
18	(25)	A027C ACCOUNTING OPERATIONS MANAGER	1	GRADE GS11
19	(26)	R013C AGENCY HUMAN RESOURCES MANAGER	2	GRADE GS11
20	(27)	C112C ADC POLICY & RESEARCH COORDINATOR	1	GRADE GS10
21	(28)	V036C AGENCY PROCUREMENT ADMINISTRATOR	1	GRADE GS10
22	(29)	A050C AGENCY FISCAL MANAGER	1	GRADE GS09
23	(30)	G222C DOC INTERNAL AFFAIRS ADMINISTRATOR	1	GRADE GS09
24	(31)	E022C EDUCATION & INSTRUCTION MANAGER	1	GRADE GS09
25	(32)	A038C FISCAL SUPPORT MANAGER	1	GRADE GS09
26	(33)	P004C PUBLIC INFORMATION MANAGER	1	GRADE GS09
27	(34)	R021C BUDGET ANALYST	1	GRADE GS08
28	(35)	R014C PERSONNEL MANAGER	2	GRADE GS08
29	(36)	V007C PROCUREMENT COORDINATOR	2	GRADE GS08
30	(37)	X026C CRIMINAL DETENTION FACILITIES COORD	1	GRADE GS08
31	(38)	A062C RETIREMENT COORDINATOR	1	GRADE GS08
32	(39)	A089C ACCOUNTANT I	1	GRADE GS07
33	(40)	R024C ASSISTANT PERSONNEL MANAGER	2	GRADE GS07
34	(41)	G154C DCC PROGRAM COORDINATOR	1	GRADE GS07
35	(42)	A063C RESEARCH & STATISTICS SUPERVISOR	1	GRADE GS07
36	(43)	S011C ADC COMMODITY & FOOD SVC ADMR	1	GRADE GS06



1	(44)	C037C ADMINISTRATIVE ANALYST	4	GRADE GS06
2	(45)	X133C DOC INTERNAL AFFAIRS INVESTIGATOR	7	GRADE GS06
3	(46)	T065C DOC CORRECTIONAL SERGEANT	1	GRADE GS06
4	(47)	R030C EEO/GRIEVANCE OFFICER	1	GRADE GS06
5	(48)	A074C FISCAL SUPPORT SUPERVISOR	6	GRADE GS06
6	(49)	G180C GRANTS ANALYST	1	GRADE GS06
7	(50)	R029C HUMAN RESOURCES RECRUITER	1	GRADE GS06
8	(51)	T103C LAW ENFORCEMENT TRAINING INSTRUCTOR	+12	GRADE GS06
9	(52)	P027C PUBLIC INFORMATION SPECIALIST	1	GRADE GS06
10	(53)	M048C SUBSTANCE ABUSE PROGRAM LEADER	1	GRADE GS06
11	(54)	C050C ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE GS05
12	(55)	R033C BENEFITS ANALYST	1	GRADE GS05
13	(56)	V014C BUYER	6	GRADE GS05
14	(57)	V013C CENTRAL WAREHOUSE OPERATIONS MGR	1	GRADE GS05
15	(58)	X128C CORRECTIONAL UNIT ACCREDITATION SPEC	1	GRADE GS05
16	(59)	T075C DOC CORPORAL	2	GRADE GS05
17	(60)	C024C DOC RECORDS SUPERVISOR	1	GRADE GS05
18	(61)	A091C FISCAL SUPPORT ANALYST	11	GRADE GS05
19	(62)	R031C INSTITUTION HUMAN RESOURCES COORD	1	GRADE GS05
20	(63)	A090C PAYROLL SERVICES SPECIALIST	1	GRADE GS05
21	(64)	V015C PURCHASING SPECIALIST	6	GRADE GS05
22	(65)	E051C STAFF DEVELOPMENT SPECIALIST	2	GRADE GS05
23	(66)	C056C ADMINISTRATIVE SPECIALIST III	<del>10</del> 11	GRADE GS04
24	(67)	R037C BENEFITS TECHNICIAN	1	GRADE GS04
25	(68)	A098C FISCAL SUPPORT SPECIALIST	24	GRADE GS04
26	(69)	R038C HUMAN RESOURCES ASSISTANT	1	GRADE GS04
27	(70)	R036C HUMAN RESOURCES SPECIALIST	5	GRADE GS04
28	(71)	V020C INVENTORY CONTROL MANAGER	+2	GRADE GS04
29	(72)	A097C PAYROLL TECHNICIAN	2	GRADE GS04
30	(73)	V022C PURCHASING TECHNICIAN	2	GRADE GS04
31	(74)	C073C ADMINISTRATIVE SPECIALIST II	<del>5</del> 7	GRADE GS03
32	(75)	C087C ADMINISTRATIVE SPECIALIST I	1	GRADE GS02
33	(76)	V030C SHIPPING & RECEIVING CLERK	<u>1</u>	GRADE GS02
34		MAX. NO. OF EMPLOYEES	<del>197</del> 219	

SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is

*Insert classifications found on the next page...*

**Class Codes, Titles and Grades to be inserted into Section 1 page 3 of HB1034 following item (76)**

T015C DOC DEPUTY WARDEN	1	GRADE GS10
T033C DOC MAJOR	1	GRADE GS09
T027C DOC TRAINING ADMINISTRATOR	1	GRADE GS09
T104C DOC TRAINING ACADEMY SUPERVISOR	1	GRADE GS08
A066C INTERNAL AUDITOR	1	GRADE GS08
A081C AUDITOR	1	GRADE GS07

hereby appropriated, to the Department of Corrections, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Corrections - Shared Services for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) REGULAR SALARIES	<del>\$10,194,652</del> <del>\$9,237,504</del>
(02) PERSONAL SERVICES MATCHING	<del>\$3,454,960</del> <del>3,216,894</del>
(03) OVERTIME	100,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	<del>\$8,931,571</del> <del>7,817,723</del>
(B) CONF. & TRAVEL	0
(C) PROF. FEES	84,956,941
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) PANDEMIC RELATED EXPENSES	5,000,000
(06) REGIONAL JAIL	<u>8,704,940</u>
TOTAL AMOUNT APPROPRIATED	<del>\$119,034,002</del>
	<u>\$121,343,064</u>

SECTION 3. APPROPRIATION - COUNTY JAIL REIMBURSEMENT. There is hereby appropriated, to the Department of Corrections, to be payable from the County Jail Reimbursement Fund, for reimbursement to counties housing state inmates of the Department of Corrections - County Jail Reimbursement for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) REFUNDS/REIMBURSEMENTS	<u>\$20,453,607</u>

SECTION 4. APPROPRIATION - CRIMINAL DETENTION FACILITY REVIEW. There is hereby appropriated, to the Department of Corrections, to be payable from the State Central Services Fund, for personal services and operating expenses of the Department of Corrections - Criminal Detention Facility Review for the fiscal year ending June 30, 2023, the following:

1 (01) GRANTS AND AID - TRANSPORTATION OF JUVENILE OFFENDERS \$187,000

2

3 SECTION 7. REGULAR SALARIES. There is hereby established for the  
4 Department of Corrections - Division of Correction for the 2022-2023 fiscal  
5 year, the following maximum number of regular employees.

6

7 Maximum Annual  
8 Maximum Salary Rate  
9 Item Class No. of Fiscal Year

10	No.	Code	Title	Employees	2022-2023
11	(1)	U035U	ADC DIRECTOR	1	GRADE SE04
12	(2)	U062U	ADC CHIEF DEPUTY DIRECTOR	1	GRADE SE02
13	(3)	L001C	PSYCHOLOGIST SUPERVISOR	3	GRADE MP04
14	(4)	L097C	ADC PSYCHOLOGIST	12	GRADE MP03
15	(5)	L003C	PSYCHOLOGIST	1	GRADE MP03
16	(6)	L038C	REGISTERED NURSE	1	GRADE MP01
17	(7)	N039N	ADC DEPUTY DIRECTOR	2	GRADE GS15
18	(8)	N048N	ADC ASSISTANT DIRECTOR	1	GRADE GS14
19	(9)	G014N	ADC COMPLIANCE ATTORNEY	1	GRADE GS13
20	(10)	T001N	ADC SUPERINTENDENT	7	GRADE GS13
21	(11)	N120N	ADC FARM ADMINISTRATOR	1	GRADE GS12
22	(12)	N136N	ADC HEALTH SERVICE ADMINISTRATOR	2	GRADE GS12
23	(13)	N119N	ADC INDUSTRY ADMINISTRATOR	1	GRADE GS12
24	(14)	T005C	DOC CORRECTIONAL WARDEN	10	GRADE GS12
25	(15)	T109C	SEX OFFENDER COMM NOTIFCATION ASMT ADMIN	1	GRADE GS12
26	(16)	G047C	ATTORNEY SPECIALIST	2	GRADE GS11
27	(17)	T015C	DOC DEPUTY WARDEN	<del>22</del> 21	GRADE GS10
28	(18)	T006C	ADC HEAD FARM MANAGER II	3	GRADE GS09
29	(19)	T033C	DOC MAJOR	<del>26</del> 25	GRADE GS09
30	(20)	E022C	EDUCATION & INSTRUCTION MANAGER	2	GRADE GS09
31	(21)	B042C	ENGINEER	1	GRADE GS09
32	(22)	A038C	FISCAL SUPPORT MANAGER	1	GRADE GS09
33	(23)	M009C	LICENSED CERTIFIED SOCIAL WORKER	27	GRADE GS09
34	(24)	L033C	PSYCHOLOGICAL EXAMINER	4	GRADE GS09
35	(25)	L041C	ADC ASST MEDICAL PROGRAM MANAGER	1	GRADE GS08
36	(26)	S094C	ADC CONSTRUCTION/MAINTENANCE COORD	4	GRADE GS08

1	(27)	T021C ADC HEAD FARM MANAGER I	3	GRADE GS08
2	(28)	S010C ADC INDUSTRY PROGRAM MANAGER	7	GRADE GS08
3	(29)	M031C ADMINISTRATOR OF CHAPLAINCY SVCS	1	GRADE GS08
4	(30)	T048C DOC CAPTAIN	55	GRADE GS08
5	<del>(31)</del>	<del>T104C DOC TRAINING ACADEMY SUPERVISOR</del>	<del>1</del>	<del>GRADE GS08</del>
6	(32)	A066C INTERNAL AUDITOR	2	GRADE GS08
7	(33)	M088C LICENSED MASTER SOCIAL WORKER	7	GRADE GS08
8	(34)	M020C LICENSED PROFESSIONAL COUNSELOR	74	GRADE GS08
9	(35)	V007C PROCUREMENT COORDINATOR	2	GRADE GS08
10	(36)	G121C REHAB PROGRAM MANAGER	9	GRADE GS08
11	(37)	A060C SENIOR AUDITOR	1	GRADE GS08
12	(38)	T034C WORK RELEASE CENTER SUPERVISOR	3	GRADE GS08
13	(39)	G142C ADC CLASSIFICATION ADMINISTRATOR	1	GRADE GS07
14	(40)	S096C ADC CONSTRUCTION PROJECT SUPERVISOR	15	GRADE GS07
15	<del>(41)</del>	<del>A081C AUDITOR</del>	<del>1</del>	<del>GRADE GS07</del>
16	(42)	G159C DEPARTMENT BUSINESS COORDINATOR	1	GRADE GS07
17	(43)	S019C DIRECTOR OF MAINTENANCE	10	GRADE GS07
18	(44)	T059C DOC FOOD PREPARATION MANAGER	20	GRADE GS07
19	(45)	T054C DOC LIEUTENANT	159	GRADE GS07
20	(46)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE GS07
21	(47)	M026C LICENSED SOCIAL WORKER	1	GRADE GS07
22	(48)	L052C REHAB FACILITY SUPERVISOR	5	GRADE GS07
23	(49)	M049C SENIOR CHAPLAIN	7	GRADE GS07
24	(50)	E041C SENIOR LIBRARIAN	1	GRADE GS07
25	(51)	M023C SUBSTANCE ABUSE PROGRAM COORD	4	GRADE GS07
26	(52)	B040C ADC AGRICULTURE PRODUCTION SUPERVISOR	1	GRADE GS06
27	(53)	T040C ADC ASSISTANT HEAD FARM MANAGER	4	GRADE GS06
28	(54)	S095C ADC CONSTRUCTION PROJECT SPECIALIST	9	GRADE GS06
29	(55)	S027C ADC INDUSTRIAL SUPERVISOR II	19	GRADE GS06
30	(56)	S105C ADC INDUSTRY PROGRAM SPECIALIST	1	GRADE GS06
31	(57)	T039C ADC INMATE TRANSPORTATION COORD	1	GRADE GS06
32	(58)	C037C ADMINISTRATIVE ANALYST	13	GRADE GS06
33	(59)	T053C AGRICULTURE UNIT SUPERVISOR II	31	GRADE GS06
34	(60)	M044C ASSOCIATE PROFESSIONAL COUNSELOR	14	GRADE GS06
35	(61)	M057C CHAPLAIN	18	GRADE GS06
36	(62)	L058C DISEASE INTERVENTION SPECIALIST	3	GRADE GS06



1	(63)	X133C DOC INTERNAL AFFAIRS INVESTIGATOR	2	GRADE GS06
2	(64)	T065C DOC CORRECTIONAL SERGEANT	886	GRADE GS06
3	(65)	T070C DOC FOOD PREPARATION SUPERVISOR	86	GRADE GS06
4	<del>(66)</del>	<del>T103C LAW ENFORCEMENT TRAINING INSTRUCTOR</del>	<del>6</del>	<del>GRADE GS06</del>
5	(67)	G178C POLICY DEVELOPMENT COORDINATOR	1	GRADE GS06
6	(68)	C026C RECORDS/INTAKE SUPERVISOR	1	GRADE GS06
7	(69)	B076C RESEARCH PROJECT ANALYST	1	GRADE GS06
8	(70)	T061C SENIOR INTELLIGENCE ANALYST	1	GRADE GS06
9	(71)	S016C SKILLED TRADES FOREMAN	1	GRADE GS06
10	(72)	S022C SKILLED TRADES SUPERVISOR	1	GRADE GS06
11	(73)	M048C SUBSTANCE ABUSE PROGRAM LEADER	46	GRADE GS06
12	(74)	T041C WORK RELEASE PROGRAM SUPERVISOR	4	GRADE GS06
13	(75)	G216C ADC INMATE GRIEVANCE COORDINATOR	23	GRADE GS05
14	(76)	P044C ADC SALES REPRESENTATIVE	5	GRADE GS05
15	(77)	T071C ADC UNIT TRAINING SUPERVISOR	17	GRADE GS05
16	(78)	T058C AGRICULTURE UNIT SUPERVISOR I	3	GRADE GS05
17	(79)	C022C BUSINESS OPERATIONS SPECIALIST	17	GRADE GS05
18	(80)	G215C CAREER PLANNING & PLACEMENT SPECIALIST	2	GRADE GS05
19	(81)	G200C CLASSIFICATION & ASSIGNMENT OFFICER	20	GRADE GS05
20	(82)	X128C CORRECTIONAL UNIT ACCREDITATION SPEC	12	GRADE GS05
21	(83)	X127C DISCIPLINARY HEARING OFFICER	5	GRADE GS05
22	(84)	T076C DOC ADMIN REVIEW OFFICER	6	GRADE GS05
23	(85)	M059C DOC ADVISOR	14	GRADE GS05
24	(86)	S026C DOC ASST MAINTENANCE SUPERVISOR	14	GRADE GS05
25	(87)	T075C DOC CORPORAL	2,376	GRADE GS05
26	(88)	M058C DOC PROGRAM SPECIALIST	14	GRADE GS05
27	(89)	C024C DOC RECORDS SUPERVISOR	23	GRADE GS05
28	(90)	A091C FISCAL SUPPORT ANALYST	2	GRADE GS05
29	(91)	R031C INSTITUTION HUMAN RESOURCES COORD	15	GRADE GS05
30	(92)	V015C PURCHASING SPECIALIST	1	GRADE GS05
31	(93)	M065C RECREATIONAL ACTIVITY SUPERVISOR	20	GRADE GS05
32	(94)	S043C ADC INDUSTRIAL SUPERVISOR I	7	GRADE GS04
33	(95)	T077C ADC MAILROOM SERVICES COORDINATOR	15	GRADE GS04
34	(96)	C056C ADMINISTRATIVE SPECIALIST III	30	GRADE GS04
35	(97)	T083C DOC CORRECTIONAL OFFICER I	5	GRADE GS04
36	(98)	A098C FISCAL SUPPORT SPECIALIST	13	GRADE GS04

1	(99) R038C HUMAN RESOURCES ASSISTANT	22	GRADE GS04
2	(100) R036C HUMAN RESOURCES SPECIALIST	2	GRADE GS04
3	(101) S051C INSTRUMENTATION TECHNICIAN	1	GRADE GS04
4	(102) V020C INVENTORY CONTROL MANAGER	<del>3</del> 2	GRADE GS04
5	(103) C046C LEGAL SUPPORT SPECIALIST	2	GRADE GS04
6	(104) S046C MAINTENANCE TECHNICIAN	26	GRADE GS04
7	(105) V024C ADC PROPERTY OFFICER	2	GRADE GS03
8	(106) C073C ADMINISTRATIVE SPECIALIST II	<del>73</del> 71	GRADE GS03
9	(107) T081C COMMISSARY MANAGER	29	GRADE GS03
10	(108) C087C ADMINISTRATIVE SPECIALIST I	<u>106</u>	GRADE GS02
11	MAX. NO. OF EMPLOYEES	<del>4,605</del> 4,591	

12

13 SECTION 8. EXTRA HELP. There is hereby authorized, for the Department  
 14 of Corrections - Division of Correction for the 2022-2023 fiscal year, the  
 15 following maximum number of part-time or temporary employees, to be known as  
 16 "Extra Help", payable from funds appropriated herein for such purposes: one  
 17 hundred seventy (170) temporary or part-time employees, when needed, at rates  
 18 of pay not to exceed those provided in the Uniform Classification and  
 19 Compensation Act, or its successor, or this act for the appropriate  
 20 classification.

21

22 SECTION 9. APPROPRIATION - INMATE CARE & CUSTODY. There is hereby  
 23 appropriated, to the Department of Corrections, to be payable from the  
 24 Division of Correction Inmate Care and Custody Fund Account, for personal  
 25 services and operating expenses of the Department of Corrections - Division  
 26 of Correction - Inmate Care & Custody for the fiscal year ending June 30,  
 27 2023, the following:

28

29	ITEM		FISCAL YEAR
30	NO.		2022-2023
31	(01) REGULAR SALARIES	\$173,879,782	<del>\$174,508,817</del>
32	(02) EXTRA HELP		100,000
33	(03) PERSONAL SERVICES MATCHING	\$66,450,957	<del>66,608,638</del>
34	(04) OVERTIME		\$7,050,000
35	(05) MAINT. & GEN. OPERATION		
36	(A) OPER. EXPENSE	\$52,276,498	<del>53,137,879</del>

1	(B) CONF. & TRAVEL	155,398
2	(C) PROF. FEES	743,084
3	(D) CAP. OUTLAY	972,098
4	(E) DATA PROC.	0
5	(06) JAIL CONTRACTS	1,533,000
6	(07) OUT-OF-STATE-BEDS	0
7	(08) HOLIDAY COMPENSATION	5,500,000
8	(09) ENERGY SAVINGS & EFFICIENCIES	<u>1,431,465</u>
9	TOTAL AMOUNT APPROPRIATED	<u><del>\$311,740,379</del></u>
10		<u>\$310,092,282</u>

SECTION 10. APPROPRIATION - INMATE WELFARE PROGRAM. There is hereby appropriated, to the Department of Corrections, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Corrections - Division of Correction - Inmate Welfare Program for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) REGULAR SALARIES	\$837,333
(02) PERSONAL SERVICES MATCHING	356,262
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	13,028,560
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$14,222,155</u>

SECTION 11. APPROPRIATION - WORK RELEASE PROGRAM. There is hereby appropriated, to the Department of Corrections, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses and debt service of the Department of Corrections - Division of Correction - Work Release Program for the fiscal year ending June 30, 2023, the following:

# Hall of the House of Representatives

93rd General Assembly - Fiscal Session, 2022

## Amendment Form

**DRAFT**

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### Subtitle of House Bill No. 1010

AN ACT FOR THE DEPARTMENT OF CORRECTIONS - DIVISION OF COMMUNITY CORRECTION  
APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.

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### Amendment No. \_\_\_\_ to House Bill No. 1010

Amend House Bill No. 1010 as originally introduced:

Page 2, delete line 6 in its entirety and substitute the following:

~~"(11) T027C DOC TRAINING ADMINISTRATOR 1 GRADE GS09"~~

AND

Page 2, delete line 12 in its entirety and substitute the following:

~~"(17) T104C DOC TRAINING ACADEMY SUPERVISOR 1 GRADE GS08"~~

AND

Page 2, delete line 25 in its entirety and substitute the following:

~~"(30) T103C LAW ENFORCEMENT TRAINING INSTRUCTOR 5 GRADE GS06"~~

AND

Page 3, line 3, delete "90" and substitute "89"

AND

Page 3, line 8, delete "1,475" and substitute "1,467"

AND

Page 3, line 28, delete "\$59,201,488" and substitute "\$58,873,375"

AND

Page 3, line 30, delete "22,078,376" and substitute "21,997,991"

AND

**DRAFT**

DJC048 - 02-28-2022 14:54:49

Page 1 of 2

**17 of 22**

Page 3, line 32, delete "10,724,558" and substitute "10,472,091"

AND

Page 4, line 3, delete "\$96,268,451" and substitute "\$95,607,486".

The Amendment was read \_\_\_\_\_

By: Joint Budget Committee

DJC/DJC - 02-28-2022 14:54:49

DJC048

\_\_\_\_\_  
Chief Clerk



1 State of Arkansas

2 93rd General Assembly

3 Fiscal Session, 2022

# A Bill

HOUSE BILL 1010

4  
5 By: Joint Budget Committee

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF  
10 CORRECTIONS - DIVISION OF COMMUNITY CORRECTION FOR  
11 THE FISCAL YEAR ENDING JUNE 30, 2023; AND FOR OTHER  
12 PURPOSES.

## Subtitle

16 AN ACT FOR THE DEPARTMENT OF CORRECTIONS  
17 - DIVISION OF COMMUNITY CORRECTION  
18 APPROPRIATION FOR THE 2022-2023 FISCAL  
19 YEAR.

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

24 SECTION 1. REGULAR SALARIES. There is hereby established for the  
25 Department of Corrections - Division of Community Correction for the 2022-  
26 2023 fiscal year, the following maximum number of regular employees.

		Maximum Annual	
		Maximum	Salary Rate
		No. of	Fiscal Year
Item	Class		
No.	Code Title	Employees	2022-2023
(1)	U084U DCC DIRECTOR	1	GRADE SE02
(2)	N129N DCC DEPUTY DIR PAROLE/PROBATION SERV	1	GRADE GS14
(3)	N114N DCC DEPUTY DIR RESIDENTIAL SVCS	1	GRADE GS14
(4)	T005C DOC CORRECTIONAL WARDEN	6	GRADE GS12
(5)	T004C DCC PROGRAM ADMR PAROLE & PROBATION	5	GRADE GS11



1	(6)	M001C DCC TREATMENT ADMINISTRATOR	1	GRADE GS11
2	(7)	X025C DCC PAROLE/PROBATION AREA MANAGER	16	GRADE GS10
3	(8)	T015C DOC DEPUTY WARDEN	6	GRADE GS10
4	(9)	G222C DOC INTERNAL AFFAIRS ADMINISTRATOR	1	GRADE GS09
5	(10)	T033C DOC MAJOR	3	GRADE GS09
6	<del>(11)</del>	<del>T027C DOC TRAINING ADMINISTRATOR</del>	<del>1</del>	<del>GRADE GS09</del>
7	(12)	S094C ADC CONSTRUCTION/MAINTENANCE COORD	2	GRADE GS08
8	(13)	M007C DCC ASST TREATMENT PROGRAM MGR	7	GRADE GS08
9	(14)	X042C DCC PAROLE/PROBATION ASST AREA MGR	46	GRADE GS08
10	(15)	M021C DCC TREATMENT SUPERVISOR	7	GRADE GS08
11	(16)	T048C DOC CAPTAIN	4	GRADE GS08
12	<del>(17)</del>	<del>T104C DOC TRAINING ACADEMY SUPERVISOR</del>	<del>1</del>	<del>GRADE GS08</del>
13	(18)	T045C DCC PAROLE/PROBATION OFFICER	532	GRADE GS07
14	(19)	G154C DCC PROGRAM COORDINATOR	6	GRADE GS07
15	(20)	T059C DOC FOOD PREPARATION MANAGER	11	GRADE GS07
16	(21)	T054C DOC LIEUTENANT	33	GRADE GS07
17	(22)	M046C DOC TREATMENT COORDINATOR	18	GRADE GS07
18	(23)	C010C EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE GS07
19	(24)	C037C ADMINISTRATIVE ANALYST	6	GRADE GS06
20	(25)	M057C CHAPLAIN	6	GRADE GS06
21	(26)	T065C DOC CORRECTIONAL SERGEANT	67	GRADE GS06
22	(27)	T070C DOC FOOD PREPARATION SUPERVISOR	19	GRADE GS06
23	(28)	R030C EEO/GRIEVANCE OFFICER	1	GRADE GS06
24	(29)	G180C GRANTS ANALYST	1	GRADE GS06
25	<del>(30)</del>	<del>T103C LAW ENFORCEMENT TRAINING INSTRUCTOR</del>	<del>5</del>	<del>GRADE GS06</del>
26	(31)	M048C SUBSTANCE ABUSE PROGRAM LEADER	58	GRADE GS06
27	(32)	C022C BUSINESS OPERATIONS SPECIALIST	7	GRADE GS05
28	(33)	G215C CAREER PLANNING & PLACEMENT SPECIALIST	14	GRADE GS05
29	(34)	G200C CLASSIFICATION & ASSIGNMENT OFFICER	4	GRADE GS05
30	(35)	X128C CORRECTIONAL UNIT ACCREDITATION SPEC	1	GRADE GS05
31	(36)	T092C DCC PAROLE/PROBATION OFFICER I	1	GRADE GS05
32	(37)	T076C DOC ADMIN REVIEW OFFICER	7	GRADE GS05
33	(38)	M059C DOC ADVISOR	134	GRADE GS05
34	(39)	S026C DOC ASST MAINTENANCE SUPERVISOR	9	GRADE GS05
35	(40)	T075C DOC CORPORAL	237	GRADE GS05
36	(41)	M058C DOC PROGRAM SPECIALIST	9	GRADE GS05

1	(42)	C024C DOC RECORDS SUPERVISOR	8	GRADE GS05
2	(43)	R031C INSTITUTION HUMAN RESOURCES COORD	6	GRADE GS05
3	(44)	C056C ADMINISTRATIVE SPECIALIST III	<del>90</del> 89	GRADE GS04
4	(45)	T083C DOC CORRECTIONAL OFFICER I	1	GRADE GS04
5	(46)	A098C FISCAL SUPPORT SPECIALIST	4	GRADE GS04
6	(47)	C073C ADMINISTRATIVE SPECIALIST II	69	GRADE GS03
7	(48)	M084C BEHAV HLTH AIDE	<u>1</u>	GRADE GS03
8		MAX. NO. OF EMPLOYEES	<del>1,475</del> 1,467	

9

10 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department  
 11 of Corrections - Division of Community Correction for the 2022-2023 fiscal  
 12 year, the following maximum number of part-time or temporary employees, to be  
 13 known as "Extra Help", payable from funds appropriated herein for such  
 14 purposes: ten (10) temporary or part-time employees, when needed, at rates  
 15 of pay not to exceed those provided in the Uniform Classification and  
 16 Compensation Act, or its successor, or this act for the appropriate  
 17 classification.

18

19 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby  
 20 appropriated, to the Department of Corrections, to be payable from the  
 21 Division of Community Correction Fund Account, for personal services and  
 22 operating expenses of the Department of Corrections - Division of Community  
 23 Correction - State Operations for the fiscal year ending June 30, 2023, the  
 24 following:

25

26	ITEM		FISCAL YEAR
27	NO.		2022-2023
28	(01)	REGULAR SALARIES	<del>\$58,873.375</del> \$59,201,488
29	(02)	EXTRA HELP	100,000
30	(03)	PERSONAL SERVICES MATCHING	<del>\$21,997,991</del> 22,078,376
31	(04)	OVERTIME	210,000
32	(05)	MAINT. & GEN. OPERATION	
33	(A)	OPER. EXPENSE	<del>\$10,472,091</del> 10,724,558
34	(B)	CONF. & TRAVEL	2,800
35	(C)	PROF. FEES	166,229
36	(D)	CAP. OUTLAY	500,000

1	(E) DATA PROC.	0
2	(06) REENTRY	<u>3,285,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u><del>\$96,268,451</del></u>
4		<u>\$95,607,486</u>

5 SECTION 4. APPROPRIATION - OPERATIONS - SPECIAL REVENUE. There is  
 6 hereby appropriated, to the Department of Corrections, to be payable from the  
 7 Community Correction Revolving Fund, for operating expenses of the Department  
 8 of Corrections - Division of Community Correction - Operations - Special  
 9 Revenue for the fiscal year ending June 30, 2023, the following:

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2022-2023</u>
13	(01) MAINT. & GEN. OPERATION	
14	(A) OPER. EXPENSE	\$4,200,000
15	(B) CONF. & TRAVEL	100,000
16	(C) PROF. FEES	1,000,000
17	(D) CAP. OUTLAY	1,200,000
18	(E) DATA PROC.	0
19	(02) WAR MEMORIAL	10,000
20	(03) COMMUNITY CORRECTION PROGRAMS	6,200,000
21	(04) TRANSITIONAL HOUSING	<u>1,800,000</u>
22	TOTAL AMOUNT APPROPRIATED	<u>\$14,510,000</u>

24 SECTION 5. APPROPRIATION - RESIDENTS SERVICES - CASH. There is hereby  
 25 appropriated, to the Department of Corrections, to be payable from the cash  
 26 fund deposited in the State Treasury as determined by the Chief Fiscal  
 27 Officer of the State, for operating expenses of the Department of Corrections  
 28 - Division of Community Correction - Residents Services - Cash for the fiscal  
 29 year ending June 30, 2023, the following:

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2022-2023</u>
33	(01) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	\$2,557,846
35	(B) CONF. & TRAVEL	0
36	(C) PROF. FEES	101,800