

STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

February 25, 2022

Senator Jonathan Dismang, Co-Chair
 Representative Lane Jean, Co-Chair
 Joint Budget Committee
 Arkansas General Assembly
 State Capitol Building
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1026, the 2022-2023 Operations Appropriation Bill for the Department of Public Safety.

Please amend SECTION 11. REGULAR SALARIES – ARKANSAS STATE POLICE as follows:

Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
No. Code Title		
(36) S024C CONSTRUCTION/MAINTENANCE COORD	3	2 GRADE GS06
(56) T082C ASP EXECUTIVE SECURITY GUARD	6	5 GRADE GS03
MAX. NO. OF EMPLOYEES	1,039	1,037

Please amend SECTION 13. APPROPRIATION – ASP – OPERATIONS as follows:

ITEM NO.	FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$53,154,311 \$53,090,536
(03) PERSONAL SERVICES MATCHING	30,160,263 30,133,614
TOTAL AMOUNT APPROPRIATED	\$97,071,791 \$96,981,367

Please amend SECTION 21. REGULAR SALARIES – CLEST as follows:

Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
<u>No. Code Title</u>		
(1) N209N DIRECTOR CLEST	1	GRADE GS15
MAX. NO. OF EMPLOYEES	49 48	

Please amend SECTION 22. APPROPRIATION – CLEST – OPERATIONS as follows:

ITEM NO.		FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$1,957,987	\$1,820,987
(02) PERSONAL SERVICES MATCHING	699,718	662,249
TOTAL AMOUNT APPROPRIATED	\$3,546,074	\$3,371,605

Please amend SECTION 1. REGULAR SALARIES – SHARED SERVICES as follows and renumber accordingly:

Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
<u>No. Code Title</u>		
(XX) N209N DIRECTOR CLEST	1	GRADE GS15
(XX) S024C CONSTRUCTION/MAINTENANCE COORD	1	GRADE GS06
(XX) T082C ASP EXECUTIVE SECURITY GUARD	1	GRADE GS03
MAX. NO. OF EMPLOYEES	89 92	

Please amend SECTION 2. APPROPRIATION – SHARED SERVICES PAYING ACCOUNT – as follows:

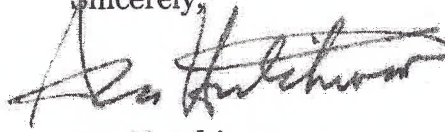
ITEM NO.		FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$4,837,614	\$5,038,389
(02) PERSONAL SERVICES MATCHING	1,608,618	1,672,736
TOTAL AMOUNT APPROPRIATED	\$6,741,411	\$7,006,304

This request will transfer two (2) positions from the Department of Public Safety – Arkansas State Police and one (1) position from the Department of Public Safety – Arkansas Commission on Law Enforcement Standards and Training, along with the corresponding appropriation for Regular Salaries and Personal services Matching, to the Department of Public Safety – Shared Services. These positions provide services shared by the entire Department.

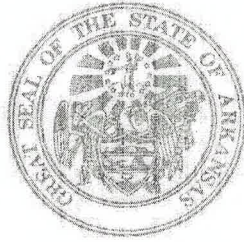
Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Page 3

I appreciate your consideration of this matter.

Sincerely,

A handwritten signature in dark ink, appearing to read "Asa Hutchinson", with a stylized, flowing script.

Asa Hutchinson



GL #19

STATE OF ARKANSAS

ASA HUTCHINSON

GOVERNOR

February 25, 2022

Senator Jonathan Dismang, Co-Chair
Representative Lane Jean, Co-Chair
Joint Budget Committee
Arkansas General Assembly
State Capitol Building
Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request the following amendments to HB1026, the 2022-2023 Operations Appropriation Bill for the Department of Public Safety.

Please insert SECTION X. APPROPRIATION – CRIME VICTIMS REPARATION PROGRAM - STATE and renumber accordingly:

SECTION X. APPROPRIATION – CRIME VICTIMS REPARATION PROGRAM – STATE. There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for personal services, operating expenses and payment of claims by the Department of Public Safety – Crime Victims Reparation Program for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
<u>(01) CRIME VICTIMS REPARATION PROGRAM</u>	<u>\$2,300,000</u>

This request will establish the appropriation to authorize spending of the general revenue funding allocated for the Crime Victims Reparation Program.

Please amend SECTION 34. REGULAR SALARIES – CRIME LAB as follows:

Item Class No. Code Title	Maximum No. of Employees	Maximum Annual Salary Rate
		Fiscal Year 2022-2023
(7) B053C FORENSIC SCIENTIST	78 83	GRADE GSo8
MAX. NO. OF EMPLOYEES	146 151	

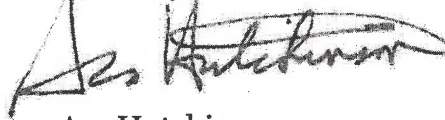
Please amend SECTION 35. APPROPRIATION – CRIME LAB – STATE OPERATIONS as follows:

ITEM NO.	FISCAL YEAR	
	2022-2023	
(01) REGULAR SALARIES	\$8,279,239	\$8,504,289
(03) PERSONAL SERVICES MATCHING	2,626,718	2,713,296
TOTAL AMOUNT APPROPRIATED	\$13,615,470	\$13,927,098

This request will allow the Department of Public Safety – Arkansas Crime Lab to increase testing of Sexual Assault Kits and to meet the legal turnaround time of 60 days, as required by Act 839 of 2019.

I appreciate your consideration of this matter.

Sincerely,



Asa Hutchinson

Hall of the House of Representatives

93rd General Assembly - Fiscal Session, 2022

Amendment Form

DRAFT

Subtitle of House Bill No. 1026

AN ACT FOR THE DEPARTMENT OF PUBLIC SAFETY APPROPRIATION FOR THE 2022-2023 FISCAL YEAR.

Amendment No. ____ to House Bill No. 1026

Amend House Bill No. 1026 as originally introduced:

Page 3, delete lines 4 through 5 in their entirety and substitute the following:

"(48)	C043C	RECORDS MANAGEMENT ANALYST	1	GRADE GS04
(49)	N209N	DIRECTOR CLEST	1	GRADE GS15
(50)	S024C	CONSTRUCTION/MAINTENANCE COORD	1	GRADE GS06
(51)	T082C	ASP EXECUTIVE SECURITY GUARD	<u>1</u>	GRADE GS03
		MAX. NO. OF EMPLOYEES	92"	

AND

Page 3, line 16, delete "\$4,837,614" and substitute "\$5,038,389"

AND

Page 3, line 17, delete "1,608,618" and substitute "1,672,736"

AND

Page 3, line 24, delete "\$6,741,411" and substitute "\$7,006,304"

AND

Page 5, immediately following SECTION 7, insert a new section that reads as follows:

"SECTION 8. APPROPRIATION - CRIME VICTIMS REPARATION PROGRAM - STATE. There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for personal services, operating expenses and payment of claims by the Department of Public Safety -

DRAFT

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Page 1 of 3

6 of 19

Crime Victims Reparation Program - State for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) CRIME VICTIMS REPARATION PROGRAM	<u>\$2,300,000</u>

AND

Appropriately renumber all subsequent SECTION numbers

AND

Page 8, line 3, delete "3" and substitute with "2"

AND

Page 8, line 23, delete "6" and substitute with "5"

AND

Page 8, line 29, delete "1,039" and substitute "1,037"

AND

Page 9, line 12, delete "\$53,154,311" and substitute "\$53,090,536"

AND

Page 9, line 14, delete "30,160,263" and substitute "30,133,614"

AND

Page 9, line 23, delete "\$97,071,791" and substitute "\$96,981,367"

AND

Page 13, delete line 22 in its entirety and substitute the following:

~~"(1) N209N DIRECTOR CLEST 1 GRADE GS15"~~

AND

Page 14, line 1, delete "49" and substitute "48"

AND

Page 14, line 11, delete "\$1,957,987" and substitute "\$1,820,987"

AND

Page 14, line 12, delete "699,718" and substitute "662,249"

AND

Page 14, line 19, delete " \$3,546,074" and substitute " \$3,371,605"

AND

Page 19, line 26, delete "78" and substitute "83"

AND

Page 19, line 36, delete "146" and substitute "151"

AND

Page 20, line 10, delete "\$8,279,239" and substitute "\$8,504,289"

AND

Page 20, line 11, delete "2,626,718" and substitute "2,713,296"

AND

Page 20, line 20, delete " \$13,615,470" and substitute " \$13,927,098".

The Amendment was read _____

By: Joint Budget Committee

DJC/DJC - 02-28-2022 10:47:29

DJC046

Chief Clerk

State of Arkansas
93rd General Assembly
Fiscal Session, 2022

A Bill

HOUSE BILL 1026

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE DEPARTMENT OF PUBLIC
SAFETY FOR THE FISCAL YEAR ENDING JUNE 30, 2023; AND
FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE DEPARTMENT OF PUBLIC
SAFETY APPROPRIATION FOR THE 2022-2023
FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - SHARED SERVICES. There is hereby
established for the Department of Public Safety for the 2022-2023 fiscal
year, the following maximum number of regular employees.

				Maximum Annual
				Salary Rate
				Fiscal Year
Item	Class		No. of	
No.	Code	Title	Employees	2022-2023
(1)	SC013	SECRETARY OF PUBLIC SAFETY	1	GRADE SE05
(2)	D103C	DPS CHIEF INFORMATION OFFICER	1	GRADE IT11
(3)	D003C	STATE SYSTEMS ADMINISTRATOR LEAD	1	GRADE IT09
(4)	D012C	DATABASE SPECIALIST	1	GRADE IT08
(5)	D123C	DB ADMINISTRATOR	1	GRADE IT08
(6)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE IT08
(7)	D035C	COMPUTER SUPPORT MANAGER	1	GRADE IT07
(8)	D034C	DATABASE ADMINISTRATOR	1	GRADE IT07



1	(45)	C056C ADMINISTRATIVE SPECIALIST III	2	GRADE GS04
2	(46)	A098C FISCAL SUPPORT SPECIALIST	5	GRADE GS04
3	(47)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
4	(48)	C043C RECORDS MANAGEMENT ANALYST	<u>1</u>	GRADE GS04

5 MAX. NO. OF EMPLOYEES ~~89~~ 92

6 *Insert classifications found on the following page. . .*

7 SECTION 2. APPROPRIATION - SHARED SERVICES PAYING ACCOUNT. There is
8 hereby appropriated, to the Department of Public Safety, to be payable from
9 the paying account as determined by the Chief Fiscal Officer of the State,
10 for personal services and operating expenses of the Department of Public
11 Safety - Shared Services for the fiscal year ending June 30, 2023, the
12 following:

14	ITEM		FISCAL YEAR
15	NO.		2022-2023
16	(01)	REGULAR SALARIES	\$5,038,389 \$4,837,614
17	(02)	PERSONAL SERVICES MATCHING	\$1,672,736 1,608,618
18	(03)	MAINT. & GEN. OPERATION	
19	(A)	OPER. EXPENSE	285,629
20	(B)	CONF. & TRAVEL	9,550
21	(C)	PROF. FEES	0
22	(D)	CAP. OUTLAY	0
23	(E)	DATA PROC.	<u>0</u>
24		TOTAL AMOUNT APPROPRIATED	\$6,741,411 \$ 7,006,304

26 SECTION 3. APPROPRIATION - LAW ENFORCEMENT SAFETY OFFICE - CASH. There
27 is hereby appropriated, to the Department of Public Safety, to be payable
28 from the cash fund deposited in the State Treasury as determined by the Chief
29 Fiscal Officer of the State, for operating expenses of the Department of
30 Public Safety - Law Enforcement Safety Office - Cash for the fiscal year
31 ending June 30, 2023, the following:

33	ITEM	FISCAL YEAR
34	NO.	2022-2023
35	(01)	LAW ENFORCEMENT SAFETY OFFICE - CASH
36		<u>\$40,000</u>

Class Codes, Titles and Grades to be inserted into Section 1 page 3 of HB1026 following item (48)

<u>N209N DIRECTOR OF CLEST</u>	<u>1</u>	<u>GRADE GS15</u>
<u>S024C CONSTRUCTION/MAINTENANCE COORD</u>	<u>1</u>	<u>GRADE GS06</u>
<u>T082C ASP EXECUTIVE SECURITY GUARD</u>	<u>1</u>	<u>GRADE GS03</u>

Item Class	Maximum No. of Employees	Salary Rate Fiscal Year 2022-2023
(1) N229N DPS CRIME VICTIM ADMINISTRATOR	1	GRADE GS11
(2) X220C CVRB SENIOR INVESTIGATOR	4	GRADE GS07
MAX. NO. OF EMPLOYEES	5	

SECTION 7. APPROPRIATION - CRIME VICTIMS REPARATION PROGRAM. There is hereby appropriated, to the Department of Public Safety, to be payable from the Crime Victims Reparations Revolving Fund, for personal services, operating expenses and payment of claims by the Department of Public Safety - Crime Victims Reparation Program for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$310,794
(02) PERSONAL SERVICES MATCHING	99,633
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	37,419
(B) CONF. & TRAVEL	1,100
(C) PROF. FEES	1,545
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) CLAIMS	<u>1,500,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$1,950,491</u>

→ Insert New Section 8 - See Governors letter #19 & amendment DJC046.

SECTION ~~8~~⁹ APPROPRIATION - CRIME VICTIMS REPARATION BOARD - FEDERAL. There is hereby appropriated, to the Department of Public Safety, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses and payment of claims by the Department of Public Safety - Crime Victims Reparation Board - Federal for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
-------------	--------------------------

1	(01) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	\$5,000
3	(B) CONF. & TRAVEL	0
4	(C) PROF. FEES	0
5	(D) CAP. OUTLAY	0
6	(E) DATA PROC.	0
7	(02) CLAIMS	<u>1,000,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u>\$1,005,000</u>

SECTION 9. APPROPRIATION - FIRE PREVENTION COMMISSION GRANTS. There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for miscellaneous grants and expenses of the Department of Public Safety - Fire Prevention Commission Grants for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) FIRE PREVENTION COMMISSION GRANTS	<u>\$30,000</u>

SECTION 10. APPROPRIATION - PUBLIC SAFETY EQUIPMENT GRANT PROGRAM. There is hereby appropriated, to the Department of Public Safety, to be payable from the Public Safety Equipment Grant Program Fund, for equipment, training, accreditation, and associated expenditures of the Department of Public Safety - Public Safety Equipment Grant Program for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2022-2023</u>
(01) PUBLIC SAFETY EQUIPMENT GRANT PROGRAM	<u>\$40,000,000</u>

SECTION 11. REGULAR SALARIES - ARKANSAS STATE POLICE. There is hereby established for the Department of Public Safety - Division of Arkansas State Police for the 2022-2023 fiscal year, the following maximum number of regular employees.

Maximum Annual

1	(34)	T046C ASP/CACD HOTLINE SUPERVISOR	5	GRADE GS06
2	(35)	S020C AVIATION TECHNICIAN	1	GRADE GS06
3	(36)	S024C CONSTRUCTION/MAINTENANCE COORD	3 2	GRADE GS06
4	(37)	G191C HIGHWAY SAFETY PROGRAM SPECIALIST	3	GRADE GS06
5	(38)	R025C HUMAN RESOURCES ANALYST	1	GRADE GS06
6	(39)	G179C LEGAL SERVICES SPECIALIST	1	GRADE GS06
7	(40)	T061C SENIOR IA	4	GRADE GS06
8	(41)	D074C TELECOMMUNICATIONS SUPERVISOR	12	GRADE GS06
9	(42)	S036C AUTO/DIESEL MECHANIC SUPERVISOR	1	GRADE GS05
10	(43)	C054C LOCAL OFFICE ADMINISTRATIVE SPECIALIST	23	GRADE GS05
11	(44)	D081C TELECOMMUNICATIONS SPECIALIST	68	GRADE GS05
12	(45)	C056C ADMINISTRATIVE SPECIALIST III	4	GRADE GS04
13	(46)	X189C ASP AFIS TECHNICIAN	15	GRADE GS04
14	(47)	T102C ASP CACD SR. HOTLINE OPERATOR	36	GRADE GS04
15	(48)	X179C ASP COMMERCIAL DRIVER LICENSE EXAMINER	19	GRADE GS04
16	(49)	X182C ASP DRIVERS LICENSE EXAMINER	37	GRADE GS04
17	(50)	X160C ASP USED MOTOR VEHICLE INSPECTOR	9	GRADE GS04
18	(51)	S053C AUTO/DIESEL MECHANIC	1	GRADE GS04
19	(52)	S044C FOOD PREPARATION MANAGER	1	GRADE GS04
20	(53)	R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
21	(54)	C043C RECORDS MANAGEMENT ANALYST	9	GRADE GS04
22	(55)	C073C ADMINISTRATIVE SPECIALIST II	20	GRADE GS03
23	(56)	T082C ASP EXECUTIVE SECURITY GUARD	6 5	GRADE GS03
24	(57)	X161C ASP INVESTIGATOR SPECIALIST	1	GRADE GS03
25	(58)	X188C FIRE MARSHAL INSPECTOR	2	GRADE GS03
26	(59)	C087C ADMINISTRATIVE SPECIALIST I	12	GRADE GS02
27	(60)	C080C CREDENTIALING ASSISTANT	1	GRADE GS02
28	(61)	X178C FINGERPRINT TECHNICIAN	<u>5</u>	GRADE GS02
29		MAX. NO. OF EMPLOYEES	1,039 1,037	

30

31 SECTION 12. EXTRA HELP - ASP. There is hereby authorized, for the
 32 Department of Public Safety - Division of Arkansas State Police for the 2022-
 33 2023 fiscal year, the following maximum number of part-time or temporary
 34 employees, to be known as "Extra Help", payable from funds appropriated
 35 herein for such purposes: twenty (20) temporary or part-time employees, when
 36 needed, at rates of pay not to exceed those provided in the Uniform

Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 13. APPROPRIATION - ASP - OPERATIONS. There is hereby appropriated, to the Department of Public Safety, to be payable from the Division of Arkansas State Police Fund, for personal services and operating expenses of the Department of Public Safety - Division of Arkansas State Police - Operations for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) REGULAR SALARIES	\$53,090,536 \$53,154,311
(02) EXTRA HELP	238,835
(03) PERSONAL SERVICES MATCHING	\$30,133,614 30,160,263
(04) OVERTIME	136,000
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	12,603,580
(B) CONF. & TRAVEL	170,025
(C) PROF. FEES	257,777
(D) CAP. OUTLAY	226,000
(E) DATA PROC.	0
(06) COVERT OPERATIONS	<u>125,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$97,071,791</u> <u>\$96,991,367</u>

SECTION 14. APPROPRIATION - ASP - VARIOUS FEDERAL PROGRAMS. There is hereby appropriated, to the Department of Public Safety, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Public Safety - Division of Arkansas State Police - Various Federal Programs for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) REGULAR SALARIES	\$51,000
(02) PERSONAL SERVICES MATCHING	26,199
(03) MAINT. & GEN. OPERATION	

1 ending June 30, 2023, the following:

2		
3	ITEM	FISCAL YEAR
4	<u>NO.</u>	<u>2022-2023</u>
5	(01) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	\$204,251
7	(B) CONF. & TRAVEL	197,966
8	(C) PROF. FEES	0
9	(D) CAP. OUTLAY	126,000
10	(E) DATA PROC.	<u>0</u>
11	TOTAL AMOUNT APPROPRIATED	<u>\$528,217</u>
12		

13 SECTION 21. REGULAR SALARIES - CLEST. There is hereby established for
 14 the Department of Public Safety - Arkansas Commission on Law Enforcement
 15 Standards and Training for the 2022-2023 fiscal year, the following maximum
 16 number of regular employees.

17			
18			Maximum Annual
19		Maximum	Salary Rate
20	Item Class	No. of	Fiscal Year
21	<u>No. Code Title</u>	<u>Employees</u>	<u>2022-2023</u>
22	(1) N209N DIRECTOR CLEST	1	GRADE GS15
23	(2) T016C CLEST DEPUTY DIRECTOR ACADEMY OPER	1	GRADE GS11
24	(3) B028C CLEST DEPUTY DIRECTOR STANDARDS DIV	1	GRADE GS11
25	(4) T025C CLEST SUPERVISOR	4	GRADE GS10
26	(5) T029C CLEST SENIOR AGENT	16	GRADE GS09
27	(6) E026C EDUCATION & INSTRUCTION COORDINATOR	1	GRADE GS08
28	(7) S033C MAINTENANCE SUPERVISOR	1	GRADE GS06
29	(8) C056C ADMINISTRATIVE SPECIALIST III	4	GRADE GS04
30	(9) S053C AUTO/DIESEL MECHANIC	1	GRADE GS04
31	(10) S044C FOOD PREPARATION MANAGER	1	GRADE GS04
32	(11) R036C HUMAN RESOURCES SPECIALIST	1	GRADE GS04
33	(12) C073C ADMINISTRATIVE SPECIALIST II	8	GRADE GS03
34	(13) S056C FOOD PREPARATION SUPERVISOR	2	GRADE GS03
35	(14) T084C PUBLIC SAFETY SECURITY OFFICER	3	GRADE GS03
36	(15) S086C COOK	<u>4</u>	GRADE GS01

MAX. NO. OF EMPLOYEES

~~49~~ 48

SECTION 22. APPROPRIATION - CLEST - OPERATIONS. There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Public Safety - CLEST - Operations for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) REGULAR SALARIES	\$1,820,987 \$1,957,987
(02) PERSONAL SERVICES MATCHING	\$662,249 699,718
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	863,309
(B) CONF. & TRAVEL	14,700
(C) PROF. FEES	10,360
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	\$3,546,074 <u>\$3,371,605</u>

SECTION 23. APPROPRIATION - CLEST - SPECIAL TRAINING - CASH. There is hereby appropriated, to the Department of Public Safety, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Public Safety - CLEST - Special Training - Cash for the fiscal year ending June 30, 2023, the following:

ITEM NO.	FISCAL YEAR 2022-2023
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$143,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$143,000</u>

ITEM	FISCAL YEAR
NO.	2022-2023
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$500,000
(B) CONF. & TRAVEL	3,164
(C) PROF. FEES	380,900
(D) CAP. OUTLAY	159,540
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	<u>\$1,043,604</u>

SECTION 34. REGULAR SALARIES - CRIME LAB. There is hereby established for the Department of Public Safety - Arkansas Crime Lab for the 2022-2023 fiscal year, the following maximum number of regular employees.

Item	Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2022-2023
No.	Code Title		
(1)	U094U CRIME LAB EXECUTIVE DIRECTOR	1	GRADE SE02
(2)	L001N CRIME LAB DIR MEDICAL EXAMINATION DI	1	GRADE MP10
(3)	L004N CRIME LAB ASSOC MEDICAL EXAMINER	6	GRADE MP09
(4)	U093U CRIME LAB ASSISTANT DIRECTOR	1	GRADE GS13
(5)	B019C FORENSIC ADMINISTRATOR	14	GRADE GS11
(6)	B030C FORENSIC SCIENTIST COORDINATOR	1	GRADE GS09
(7)	B053C FORENSIC SCIENTIST	78 83	GRADE GS08
(8)	B137C CRIME LAB PROGRAM COORDINATOR	2	GRADE GS07
(9)	B073C FORENSIC TECHNICIAN SUPERVISOR	4	GRADE GS06
(10)	C022C BUSINESS OPERATIONS SPECIALIST	1	GRADE GS05
(11)	B094C FORENSIC TECHNICIAN	27	GRADE GS05
(12)	C056C ADMINISTRATIVE SPECIALIST III	3	GRADE GS04
(13)	B111C LABORATORY TECHNICIAN	1	GRADE GS04
(14)	S046C MAINTENANCE TECHNICIAN	1	GRADE GS04
(15)	C014C MEDICAL EXAMINER CASE COORDINATOR	1	GRADE GS04
(16)	C073C ADMINISTRATIVE SPECIALIST II	4	GRADE GS03
MAX. NO. OF EMPLOYEES		146 151	

SECTION 35. APPROPRIATION - CRIME LAB - STATE OPERATIONS. There is hereby appropriated, to the Department of Public Safety, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Department of Public Safety - Crime Lab - State Operations for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) REGULAR SALARIES	\$8,279,239 <i>\$8,504,289</i>
(02) PERSONAL SERVICES MATCHING	2,626,718 <i>\$2,713,296</i>
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,997,998
(B) CONF. & TRAVEL	55,000
(C) PROF. FEES	66,515
(D) CAP. OUTLAY	515,000
(E) DATA PROC.	0
(04) STUDENT LOAN INCENTIVE PROGRAM	
EXPENSES	<u>75,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$13,615,470</u> <i>\$13,927,098</i>

SECTION 36. APPROPRIATION - CRIME LAB - DNA SECTION - SPECIAL. There is hereby appropriated, to the Department of Public Safety, to be payable from the DNA Detection Fund, for operating expenses of the Department of Public Safety - Crime Lab - DNA Section - Special for the fiscal year ending June 30, 2023, the following:

ITEM	FISCAL YEAR
NO.	2022-2023
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$1,433,520
(B) CONF. & TRAVEL	33,750
(C) PROF. FEES	185,000
(D) CAP. OUTLAY	250,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,902,270</u></u>