1	State of	Arkansas			
2		neral Ass	A D:11		
3		Session,			SENATE BILL 45
4					OLIVATE DILL 43
5	By: Joi	nt Budget	Committee		
6					
7			For An Act To Be E	ntitled	
8		A	N ACT TO MAKE AN APPROPRIATION FO	R PERSONAL SI	ERVICES
9			ND OPERATING EXPENSES FOR THE ARK		
10			OMMISSION FOR THE FISCAL YEAR END		
11			ND FOR OTHER PURPOSES.		
12					
13					
14			Subtitle		
15			AN ACT FOR THE ARKANSAS FAIR	HOUSING	
16			COMMISSION APPROPRIATION FOR	THE 2015-	
17			2016 FISCAL YEAR.		
18					
19					
20	BE IT	ENACTED	BY THE GENERAL ASSEMBLY OF THE S	TATE OF ARKAI	NSAS:
21					
22		SECTION	1. REGULAR SALARIES. There is h	ereby establi	Ished for the
23	Arkans	as Fair	Housing Commission for the 2015-	2016 fiscal	year, the following
24	maximu	m numbe	r of regular employees.		
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code	Title	Employees	2015-2016
30	(1)	N177N	AFHC DIRECTOR	1	GRADE N909
31	(2)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
32	(3)	X112C	AFHC CHIEF INVESTIGATOR	1	GRADE C120
33	(4)	X150C	AFHC INVESTIGATOR	5	GRADE C119
34	(5)	C010C	EXECUTIVE ASSISTANT TO THE DIREC	TOR 1	GRADE C118
35	(6)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
36	(7)	G180C	GRANTS ANALYST	1	GRADE C117



1	(8) PO27C PUBLIC INFORMATION SPECIALIST 1	GRADE C116
2	(9) CO56C ADMINISTRATIVE SPECIALIST III 1	GRADE C112
3	MAX. NO. OF EMPLOYEES 13	
4		
5	SECTION 2. EXTRA HELP. There is hereby authorized,	for the Arkansas
6	Fair Housing Commission for the 2015-2016 fiscal year, th	e following maximum
7	number of part-time or temporary employees, to be known a	s "Extra Help",
8	payable from funds appropriated herein for such purposes:	two (2) temporary
9	or part-time employees, when needed, at rates of pay not	to exceed those
10	provided in the Uniform Classification and Compensation A	ct, or its
11	successor, or this act for the appropriate classification	
12		
13	SECTION 3. APPROPRIATION. There is hereby appropria	ated, to the
14	Arkansas Fair Housing Commission, to be payable from the	Miscellaneous
15	Agencies Fund Account, for personal services and operating	g expenses of the
16	Arkansas Fair Housing Commission for the fiscal year ending	ng June 30, 2016,
17	the following:	
18		
19	ITEM	FISCAL YEAR
19 20	ITEM NO.	FISCAL YEAR 2015-2016
20	NO.	2015-2016
20 21	NO. (01) REGULAR SALARIES	2015-2016 \$551,392
20 21 22	NO. (01) REGULAR SALARIES (02) EXTRA HELP	2015-2016 \$551,392 40,000
20 21 22 23	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING	2015-2016 \$551,392 40,000
20 21 22 23 24	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION	2015-2016 \$551,392 40,000 207,802
20 21 22 23 24 25	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	2015-2016 \$551,392 40,000 207,802
20 21 22 23 24 25 26	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	2015-2016 \$551,392 40,000 207,802 389,470 108,000
20 21 22 23 24 25 26 27	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	2015-2016 \$551,392 40,000 207,802 389,470 108,000 133,998
20 21 22 23 24 25 26 27 28	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	2015-2016 \$551,392 40,000 207,802 389,470 108,000 133,998 0
20 21 22 23 24 25 26 27 28 29	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2015-2016 \$551,392 40,000 207,802 389,470 108,000 133,998 0
20 21 22 23 24 25 26 27 28 29 30	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) PUBLIC EDUCATION	2015-2016 \$551,392 40,000 207,802 389,470 108,000 133,998 0 0 899
20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) PUBLIC EDUCATION	2015-2016 \$551,392 40,000 207,802 389,470 108,000 133,998 0 0 899 \$1,431,561
20 21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) PUBLIC EDUCATION TOTAL AMOUNT APPROPRIATED	2015-2016 \$551,392 40,000 207,802 389,470 108,000 133,998 0 0 0 899 \$1,431,561
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) PUBLIC EDUCATION TOTAL AMOUNT APPROPRIATED SECTION 4. APPROPRIATION - EDUCATION - TRUST. There	2015-2016 \$551,392 40,000 207,802 389,470 108,000 133,998 0 0 0 899 \$1,431,561 e is hereby be payable from the

PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

Personnel Committee Report

Line Business Area

Agency Name

<u>بر</u> ر	0229	ARKANSAS FAIR HOUSING COMMISSION	ING COMMISSION				
	FY15 Author	FY15 Authorized Positions	Base Level	Agency Request		Executive R	Executive Recommendation
		12	12	13	- 1		13
0				Growth Pool, MFG Positions			
1	Position	Class Code	TiHo			Par Ness	Agency Executive

7	Position	Class Code	Title	Grade	Pool or MFG	Agency Request	Executive Legislative Recommendation	Legislative Recommendation
00	22160295	P027C	PUBLIC INFORMATION SPECIALIST	C116	Z	4	~	*
9			Total Number of Growth Pool Positions			0	0	0
10			Total Number of MFG Positions			1	1	}
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Notes