# Hall of the House of Representatives

90th General Assembly - Regular Session, 2015

Amendment Form

**DRAFT** 

### Subtitle of House Bill No. 1155

AN ACT FOR THE OFFICE OF ATTORNEY GENERAL APPROPRIATION FOR THE 2015-2016 FISCAL YEAR.

### Amendment No. to House Bill No. 1155

Amend House Bill No. 1155 as originally introduced:

Page 2, line 24, delete "7" and insert "9"

And

Page 3, line 2, delete "142" and insert "144"

And

Page 3, line 19, delete "\$10,226,425" and insert "\$10,329,153"

And

Page 3, line 21, delete "2,993,625" and insert "3,026,953"

And

Page 3, line 23, delete "2,409,168" and insert "2,517,188"

And

Page 3, line 24, delete "121,167" and insert "147,167"

And

Page 3, line 28, delete "\_\_\_\$16,561,177" and insert "\_\_\_\$16,831,253".

## DRAFT

The Amendment was read
By: Joint Budget Committee
By: Senator K, Ingram
WLC/WLC - 01-28-2015 12:42:22
WLC074

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		Cb	ief	CI	erl

### Stricken language will be deleted and underlined language will be added.

1 2		of Arkans Seneral As		A Bill		
3	Regula	ar Session	, 2015			HOUSE BILL 1155
4						
5	By: Jo	int Budg	et Committee			
6						
7			For An	Act To Be Entit	tled	
8			AN ACT TO MAKE AN APP	ROPRIATION FOR P	ERSONAL S	SERVICES
9			AND OPERATING EXPENSE	S FOR THE OFFICE	OF ATTO	RNEY
10			GENERAL FOR THE FISCA	L YEAR ENDING JU	NE 30, 20	016; AND
11			FOR OTHER PURPOSES.			
12						
13						
14				Subtitle		
15			AN ACT FOR THE (	FFICE OF ATTORNE	Y GENERA	L
16			APPROPRIATION FO	OR THE 2015-2016	FISCAL	
17			YEAR.			
18						
19						
20	BE IT	ENACTE	D BY THE GENERAL ASSE	MBLY OF THE STAT	E OF ARKA	NSAS:
21						
22		SECTION	N 1. REGULAR SALARIES	- OPERATIONS.	There is	hereby established
23	for th		ce of Attorney Genera			
24			kimum number of regul			,
25			_			
26						Maximum Annual
27				Max	ki.mum	Salary Rate
28	Item	Class		No	o. of	Fiscal Year
29	No.	Code	Title	Empl	Loyees	2015-2016
30	(1)	Q066U	ATTORNEY GENERAL I		2	\$124,595
31	(2)	Q065U	ATTORNEY GENERAL II		9	\$113,878
32	(3)	Q124U	ATTORNEY GENERAL III		11	\$104,534
33	(4)	Q064U	ATTORNEY GENERAL IV		6	\$99,052
34	(5)	Q102U	CHIEF FISCAL OFFICER	2	1	\$93,017
35	(6)	Q063U	ATTORNEY GENERAL V		9	\$89,833
36	(7)	Q067U	NETWORK ADMINISTRATO	)R	1	\$88,612
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1	(8)	Q061U	ATTORNEY GENERAL VI	11	\$84,723
2	(9)	Q008U	CHIEF INVESTIGATOR	1	\$84,461
3	(10)	Q009U	COMMUNITY RELATIONS DIRECTOR	1	\$83,179
4	(11)	Q060U	ATTORNEY GENERAL VII	15	\$79,366
5	(12)	Q062U	PUBLIC INFORMATION OFFICER	1	\$78,425
6	(13)	Q072U	COMMUNICATIONS OFFICER	1	\$73,072
7	(14)	Q033U	LOGISTICS DIRECTOR	1	\$71,296
8	(15)	Q075U	FISCAL SPECIALIST I	1	\$70 <b>,</b> 987
9	(16)	Q074U	INVESTIGATOR I	1	\$70,242
10	(17)	Q059U	OMBUDSMAN	1	\$67,157
11	(18)	Q101U	HUMAN RESOURCES DIRECTOR	1	\$65,663
12	(19)	Q128U	ATTORNEY GENERAL VIII	4	\$65,286
13	(20)	Q070U	INVESTIGATOR II	2	\$64,640
14	(21)	Q034U	ADMINISTRATIVE ASSISTANT I	1	\$64,222
15	(22)	Q002U	LEGAL ASSISTANT	1	\$62,420
16	(23)	Q052U	LAW ED ADMINISTRATOR	1	\$60,602
17	(24)	Q073U	EXECUTIVE ASSISTANT	1	\$60,363
18	(25)	Q006U	LAW ED INSTRUCTOR I	2	\$59,413
19	(26)	Q058U	EXECUTIVE SECRETARY	1	\$58,014
20	(27)	Q023U	NETWORK SPECIALIST I	1	\$56 <b>,</b> 177
21	(28)	Q004U	ASST LOGISTICS DIRECTOR	1	\$53,853
22	(29)	Q035U	LIBRARIAN	1	\$51,857
23	(30)	Q007U	FISCAL SPECIALIST II	2	\$51,625
24	(31)	Q057U	INVESTIGATOR IV	7	\$51,364
25	(32)	Q037U	NETWORK SPECIALIST II	1	\$51,364
26	(33)	Q053U	SECRETARY I	7	\$49,967
27	(34)	Q071U	ADMINISTRATIVE ASSISTANT II	3	\$48,699
28	(35)	Q032U	LAW ED INSTRUCTOR II	1	\$48,699
29	(36)	Q025U	PARALEGAL I	2	\$47,770
30	(37)	Q127U	INVESTIGATOR V	6	\$47,714
31	(38)	Q056U	SECRETARY II	3	\$47,308
32	(39)	Q047U	CONSUMER COUNSELOR	4	\$42,864
33	(40)	Q055U	SECRETARY III	11	\$41,740
34	(41)	Q005U	COURIER	1	\$41,740
35	(42)	Q036U	RECEPTIONIST	2	\$40,210
36	(43)	Q132U	COURIER II	1	\$38,555

1	(44) Q129U COURIER III	<u>1</u> \$29,:	351
2	MAX. NO. OF EMPLOYEES	142	
3			
4	SECTION 2. EXTRA HELP - OPERATIONS. There is	hereby authorized, a	for
5	the Office of Attorney General for the 2015-2016 fis	cal year, the follow	wing
6	maximum number of part-time or temporary employees,		
7	Help", payable from funds appropriated herein for su	ch purposes: eight	(8)
8	temporary or part-time employees, when needed, at ra		
9	those provided in the Uniform Classification and Com		
10	successor, or this act for the appropriate classific	ation.	
11			
12	SECTION 3. APPROPRIATION - OPERATIONS. There	is hereby appropriat	ed,
13	to the Office of Attorney General, to be payable from		
14	Services Fund, for personal services and operating e		e of
15	Attorney General for the fiscal year ending June 30,		
16			
17	ITEM	FISCAL YE	AR
18	NO.	2015-20	16
19	(01) REGULAR SALARIES	\$10,226,4	25
20	(02) EXTRA HELP	37,2	24
21	(03) PERSONAL SERVICES MATCHING	2,993,6	25
22	(04) MAINT. & GEN. OPERATION		
23	(A) OPER. EXPENSE	2,409,1	68
24	(B) CONF. & TRAVEL	121,1	67
25	(C) PROF. FEES	638,5	68
26	(D) CAP. OUTLAY	135,0	00
27	(E) DATA PROC.		0_
28	TOTAL AMOUNT APPROPRIATED	<u>\$16,561,1</u>	<u>77</u>
29			
30	SECTION 4. REGULAR SALARIES - CRIME VICTIMS REP	ARATIONS PROGRAM.	There
31	is hereby established for the Office of Attorney Gene	ral - Crime Victims	
32	Reparations Program for the 2015-2016 fiscal year, th	e following maximum	
33	number of regular employees.		
34			
35		Maximum Annua	al
36	Maximu	m Salary Rate	2

(1) Q038U CRIME VICTIM ADMINISTRATOR 1 \$60,602  (2) Q007U FISCAL SPECIALIST II 1 \$51,625  (3) Q127U INVESTICATOR V	13.	Item Class	No. of	Fiscal Year
(2) Q007U FISCAL SPECIALIST II 1 \$51,625 (3) Q127U INVESTIGATOR V	2	No. Code Title	Employees	2015-2016
(3) Q127U INVESTIGATOR V  MAX. NO. OF EMPLOYEES  9  SECTION 5. EXTRA HELP - CRIME VICTIMS REPARATIONS PROGRAM. There is hereby authorized, for the Office of Attorney General - Crime Victims Reparations Program for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.  SECTION 6. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM. There hereby appropriated, to the Office of Attorney General, to be payable from the Crime Victims Reparations Revolving Fund, for personal services, operating expenses and the payment of claims by the Office of Attorney General for the fiscal year ending June 30, 2016, the following:  ITEM FISCAL YEAR NO. 2015-2016  (01) REGULAR SALARIES \$449,217  (02) EXTRA HELP 14,000  (03) PERSONAL SERVICES MATCHING 88,558  (04) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE 88,558  (B) CONF. & TRAVEL 16,974  (C) PROF. FEES 11,246  (D) CAP. OUTLAY 0  (E) DATA PROC. 0  (05) CLAIMS 3,192,982  TOTAL AMOUNT APPROPRIATED 83,951,935		(1) Q038U CRIME VICTIM ADMINISTRATOR	1	\$60,602
SECTION 5. EXTRA HELP - CRIME VICTIMS REPARATIONS PROGRAM. There is hereby authorized, for the Office of Attorney General - Crime Victims Reparations Program for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.  SECTION 6. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM. There hereby appropriated, to the Office of Attorney General, to be payable from the Crime Victims Reparations Revolving Fund, for personal services, operating expenses and the payment of claims by the Office of Attorney General for the fiscal year ending June 30, 2016, the following:  ITEM FISCAL YEAR NO. 2015-2016  (01) REGULAR SALARIES \$449,217  (02) EXTRA HELP 14,000  (03) PERSONAL SERVICES MATCHING 186,958  (04) MAINT. & GEN. OPERATION  (05) CAP. OUTLAY 0 (06) CAP. OUTLAY 0 (07) CAP. OUTLAY 0 (07) CAP. OUTLAY 0 (08) DATA PROC. 0 (09) CALAIMS 3.192,982  TOTAL AMOUNT APPROPRIATED 53,951,935	4	(2) Q007U FISCAL SPECIALIST II	I	\$51,625
SECTION 5. EXTRA HELP - CRIME VICTIMS REPARATIONS PROGRAM. There is hereby authorized, for the Office of Attorney General - Crime Victims Reparations Program for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.  SECTION 6. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM. There hereby appropriated, to the Office of Attorney General, to be payable from the Crime Victims Reparations Revolving Fund, for personal services, operating expenses and the payment of claims by the Office of Attorney General for the fiscal year ending June 30, 2016, the following:  TIEM FISCAL YEAR NO. 2015-2016  (01) REGULAR SALARIES \$449,217  (02) EXTRA HELP 14,000  (03) PERSONAL SERVICES MATCHING 80,558  (04) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE 80,558  (B) CONF. & TRAVEL 16,974  (C) PROF. FEES 11,246  (D) CAP. OUTLAY 0  (E) DATA PROC. 0  (O5) CLAIMS 3,192,982  TOTAL AMOUNT APPROPRIATED \$3,951,935	5	(3) Q127U INVESTIGATOR V	7	\$47,714
SECTION 5. EXTRA HELP - CRIME VICTIMS REPARATIONS PROGRAM. There is hereby authorized, for the Office of Attorney General - Crime Victims Reparations Program for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.  SECTION 6. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM. There hereby appropriated, to the Office of Attorney General, to be payable from the Crime Victims Reparations Revolving Fund, for personal services, operating expenses and the payment of claims by the Office of Attorney General for the fiscal year ending June 30, 2016, the following:  ITEM FISCAL YEAR NO. 2015-2016  (01) REGULAR SALARIES \$449,217  (02) EXTRA HELP 14,000  (03) PERSONAL SERVICES MATCHING 849,217  (04) OPER. EXPENSE 80,558  (05) CAP. OUTLAY 0  (16) CAP. OUTLAY 0  (17) CAP. OUTLAY 0  (17) CAP. OUTLAY 0  (18) DATA PROC. 0  (19) CAP. OUTLAY 0  (19) CAP. OUTLAY 0  (20) CAP. OUTLAY 0  (31) CAP. OUTLAY 0  (41) CAP. OUTLAY 0  (52) DATA PROC. 0  (53) CLAIMS 3.192,982  TOTAL AMOUNT APPROPRIATED 53,951,935	6	MAX. NO. OF EMPLOYEES	9	
hereby authorized, for the Office of Attorney General - Crime Victims Reparations Program for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.  SECTION 6. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM. There hereby appropriated, to the Office of Attorney General, to be payable from the Crime Victims Reparations Revolving Fund, for personal services, operating expenses and the payment of claims by the Office of Attorney General for the fiscal year ending June 30, 2016, the following:  TIEM FISCAL YEAR NO. 2015-2016  (01) REGULAR SALARIES \$449,217  (02) EXTRA HELP 14,000  (03) PERSONAL SERVICES MATCHING 186,958  (04) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE 80,558  (B) CONF. & TRAVEL 16,974  (C) PROF. FEES 11,246  (D) CAP. OUTLAY 0  (E) DATA PROC. 0  (O5) CLAIMS 3,192,982  TOTAL AMOUNT APPROPRIATED 53,951,935	7			
Reparations Program for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.  SECTION 6. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM. There hereby appropriated, to the Office of Attorney General, to be payable from the Crime Victims Reparations Revolving Fund, for personal services, operating expenses and the payment of claims by the Office of Attorney General for the fiscal year ending June 30, 2016, the following:  ITEM FISCAL YEAR NO. 2015-2016  (01) REGULAR SALARIES \$449,217  (02) EXTRA HELP 14,000  (03) PERSONAL SERVICES MATCHING 186,958  (04) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE 80,558  (B) CONF. & TRAVEL 16,974  (C) PROF. FEES 11,246  (D) CAP. OUTLAY 0  (E) DATA PROC. 0  (O5) CLAIMS 3,192,982  TOTAL AMOUNT APPROPRIATED \$3,951,935	8	SECTION 5. EXTRA HELP - CRIME VICTI	MS REPARATIONS PR	OGRAM. There is
number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.  SECTION 6. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM. There hereby appropriated, to the Office of Attorney General, to be payable from the Crime Victims Reparations Revolving Fund, for personal services, operating expenses and the payment of claims by the Office of Attorney General for the fiscal year ending June 30, 2016, the following:  ITEM FISCAL YEAR NO. 2015-2016 (01) REGULAR SALARIES \$449,217 (02) EXTRA HELP 14,000 (03) PERSONAL SERVICES MATCHING 186,958 (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 80,558 (B) CONF. & TRAVEL 16,974 (C) PROF. FEES 11,246 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 (O5) CLAIMS 3,192,982 TOTAL AMOUNT APPROPRIATED 53,951,935	9	hereby authorized, for the Office of Atto	orney General - Cr	ime Victims
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or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.  SECTION 6. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM. There hereby appropriated, to the Office of Attorney General, to be payable from the Crime Victims Reparations Revolving Fund, for personal services, operating expenses and the payment of claims by the Office of Attorney General for the fiscal year ending June 30, 2016, the following:  ITEM FISCAL YEAR NO. 2015-2016  (01) REGULAR SALARIES \$449,217  (02) EXTRA HELP 14,000  (03) PERSONAL SERVICES MATCHING 186,958  (04) MAINT. & GEN. OPERATION 9  (A) OPER. EXPENSE 80,558  (B) CONF. & TRAVEL 16,974  1 (C) PROF. FEES 11,246  (D) CAP. OUTLAY 0  (E) DATA PROC. 0  (05) CLAIMS 3,192,982  TOTAL AMOUNT APPROPRIATED 53,951,935	11	number of part-time or temporary employee	es, to be known as	"Extra Help",
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successor, or this act for the appropriate classification.  SECTION 6. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM. There hereby appropriated, to the Office of Attorney General, to be payable from the Crime Victims Reparations Revolving Fund, for personal services, operating expenses and the payment of claims by the Office of Attorney General for the fiscal year ending June 30, 2016, the following:  ITEM FISCAL YEAR NO. 2015-2016  (01) REGULAR SALARIES \$449,217  (02) EXTRA HELP 14,000  (03) PERSONAL SERVICES MATCHING 186,958  (04) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE 80,558  (B) CONF. & TRAVEL 16,974  (C) PROF. FEES 11,246  (D) CAP. OUTLAY 0  (E) DATA PROC. 0  (05) CLAIMS 3,192,982  TOTAL AMOUNT APPROPRIATED \$3,951,935	13	or part-time employees, when needed, at r	ates of pay not t	o exceed those
SECTION 6. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM. There hereby appropriated, to the Office of Attorney General, to be payable from the Crime Victims Reparations Revolving Fund, for personal services, operating expenses and the payment of claims by the Office of Attorney General for the fiscal year ending June 30, 2016, the following:  SITEM  FISCAL YEAR  NO.  2015-2016  (01) REGULAR SALARIES  \$449,217  (02) EXTRA HELP  14,000  (03) PERSONAL SERVICES MATCHING  8(04) MAINT. & GEN. OPERATION  9  (A) OPER. EXPENSE  (B) CONF. & TRAVEL  1 (C) PROF. FEES  (B) CONF. & TRAVEL  1 (C) PROF. FEES  (D) CAP. OUTLAY  3 (E) DATA PROC.  0  (05) CLAIMS  TOTAL AMOUNT APPROPRIATED  S1,925,935	14	provided in the Uniform Classification an	d Compensation Ac	t, or its
SECTION 6. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM. There hereby appropriated, to the Office of Attorney General, to be payable from the Crime Victims Reparations Revolving Fund, for personal services, operating expenses and the payment of claims by the Office of Attorney General for the fiscal year ending June 30, 2016, the following:  ITEM FISCAL YEAR NO. 2015-2016  (01) REGULAR SALARIES \$449,217  (02) EXTRA HELP 14,000  (03) PERSONAL SERVICES MATCHING 186,958  (04) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE 80,558  (B) CONF. & TRAVEL 16,974  (C) PROF. FEES 11,246  (D) CAP. OUTLAY 0  (E) DATA PROC. 0  (O5) CLAIMS 3,192,982  TOTAL AMOUNT APPROPRIATED 53,951,935	15	successor, or this act for the appropriat	e classification.	
hereby appropriated, to the Office of Attorney General, to be payable from the Crime Victims Reparations Revolving Fund, for personal services, operating expenses and the payment of claims by the Office of Attorney General for the fiscal year ending June 30, 2016, the following:  ITEM FISCAL YEAR NO. 2015-2016  (01) REGULAR SALARIES \$449,217  (02) EXTRA HELP 14,000  (03) PERSONAL SERVICES MATCHING 186,958  (04) MAINT. & GEN. OPERATION 80,558  (04) MAINT. & TRAVEL 16,974  (C) PROF. FEES 11,246  (D) CAP. OUTLAY 0  (E) DATA PROC. 0  (05) CLAIMS 3,192,982  TOTAL AMOUNT APPROPRIATED \$3,951,935	16			
the Crime Victims Reparations Revolving Fund, for personal services, operating expenses and the payment of claims by the Office of Attorney General for the fiscal year ending June 30, 2016, the following:  ITEM FISCAL YEAR NO. 2015-2016  (01) REGULAR SALARIES \$449,217  (02) EXTRA HELP 14,000  (03) PERSONAL SERVICES MATCHING 186,958  (04) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE 80,558  (B) CONF. & TRAVEL 16,974  (C) PROF. FEES 11,246  (D) CAP. OUTLAY 0  (E) DATA PROC. 0  (O5) CLAIMS 3,192,982  TOTAL AMOUNT APPROPRIATED 53,951,935	17	SECTION 6. APPROPRIATION - CRIME VI	CTIMS REPARATIONS	PROGRAM. There
operating expenses and the payment of claims by the Office of Attorney General for the fiscal year ending June 30, 2016, the following:  ITEM FISCAL YEAR NO. 2015-2016  (01) REGULAR SALARIES \$449,217  (02) EXTRA HELP 14,000  (03) PERSONAL SERVICES MATCHING 186,958  (04) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE 80,558  (B) CONF. & TRAVEL 16,974  (C) PROF. FEES 11,246  (D) CAP. OUTLAY 0  (E) DATA PROC. 0  (O5) CLAIMS 3,192,982  TOTAL AMOUNT APPROPRIATED 53,951,935	18	hereby appropriated, to the Office of Att	orney General, to	be payable from
General for the fiscal year ending June 30, 2016, the following:  ITEM FISCAL YEAR  NO. 2015-2016  (01) REGULAR SALARIES \$449,217  (02) EXTRA HELP 14,000  (03) PERSONAL SERVICES MATCHING 186,958  (04) MAINT. & GEN. OPERATION  (A) OPER. EXPENSE 80,558  (B) CONF. & TRAVEL 16,974  (C) PROF. FEES 11,246  (D) CAP. OUTLAY 0  (E) DATA PROC. 0  (O5) CLAIMS 3,192,982  TOTAL AMOUNT APPROPRIATED \$3,951,935	19	the Crime Victims Reparations Revolving F	und, for personal	services,
### FISCAL YEAR   NO.   2015-2016	20	operating expenses and the payment of cla	ims by the Office	of Attorney
TITEM	2.1	General for the fiscal year ending June 3	0, 2016, the follow	owing:
NO.     2015-2016	22			
Column		ITEM		FISCAL YEAR
6 (02) EXTRA HELP 14,000 7 (03) PERSONAL SERVICES MATCHING 186,958 8 (04) MAINT. & GEN. OPERATION 9 (A) OPER. EXPENSE 80,558 0 (B) CONF. & TRAVEL 16,974 1 (C) PROF. FEES 11,246 2 (D) CAP. OUTLAY 0 3 (E) DATA PROC. 0 4 (05) CLAIMS 3,192,982 5 TOTAL AMOUNT APPROPRIATED \$3,951,935	4	NO.		2015-2016
7 (03) PERSONAL SERVICES MATCHING 8 (04) MAINT. & GEN. OPERATION 9 (A) OPER. EXPENSE 80,558 0 (B) CONF. & TRAVEL 16,974 1 (C) PROF. FEES 11,246 2 (D) CAP. OUTLAY 0 3 (E) DATA PROC. 0 4 (05) CLAIMS 3,192,982 5 TOTAL AMOUNT APPROPRIATED \$3,951,935	5			\$449,217
8 (04) MAINT. & GEN. OPERATION  9 (A) OPER. EXPENSE 80,558  0 (B) CONF. & TRAVEL 16,974  1 (C) PROF. FEES 11,246  2 (D) CAP. OUTLAY 0  3 (E) DATA PROC. 0  4 (05) CLAIMS 3,192,982  5 TOTAL AMOUNT APPROPRIATED \$3,951,935				14,000
9 (A) OPER. EXPENSE 80,558 0 (B) CONF. & TRAVEL 16,974 1 (C) PROF. FEES 11,246 2 (D) CAP. OUTLAY 0 3 (E) DATA PROC. 0 4 (05) CLAIMS 3,192,982 5 TOTAL AMOUNT APPROPRIATED \$3,951,935				186,958
0 (B) CONF. & TRAVEL 16,974 1 (C) PROF. FEES 11,246 2 (D) CAP. OUTLAY 0 3 (E) DATA PROC. 0 4 (05) CLAIMS 3,192,982 5 TOTAL AMOUNT APPROPRIATED \$3,951,935				
1 (C) PROF. FEES 11,246 2 (D) CAP. OUTLAY 0 3 (E) DATA PROC. 0 4 (05) CLAIMS 3,192,982 5 TOTAL AMOUNT APPROPRIATED \$3,951,935	9			80,558
2 (D) CAP. OUTLAY 0 3 (E) DATA PROC. 0 4 (05) CLAIMS 3,192,982 5 TOTAL AMOUNT APPROPRIATED \$3,951,935	0			16,974
3 (E) DATA PROC. 0 4 (05) CLAIMS 3,192,982 5 TOTAL AMOUNT APPROPRIATED \$3,951,935				11,246
4 (05) CLAIMS 3,192,982 5 TOTAL AMOUNT APPROPRIATED \$3,951,935	2			0
5 TOTAL AMOUNT APPROPRIATED \$3,951,935	3			0
	4			3,192,982
	5 6	TOTAL AMOUNT APPROPRIATED		\$3,951,935

1	SECTION 7. REGULAR SALARIES - CRIME VI	ICTIMS REPARATI	ONS PROGRAM -
2	FEDERAL. There is hereby established for the	ne Office of At	torney General -
3	Crime Victims Reparations Program — Federal	for the 2015-2	016 fiscal year,
4	the following maximum number of regular empl		
5			
6			Maximum Annual
7		Maximum	Salary Rate
8	Item Class	No. of	Fiscal Year
9	No. Code Title	Employees	2015-2016
10	(1) Q054U ADMINISTRATIVE ASSISTANT III	1	\$33,547
11	MAX. NO. OF EMPLOYEES	1	
12			
13	SECTION 8. APPROPRIATION - CRIME VICTI	MS REPARATIONS	PROGRAM - FEDERAL.
14	There is hereby appropriated, to the Office		
15	payable from the federal funds as designated	by the Chief H	iscal Officer of
16	the State, for personal services, operating		
17	claims by the Office of Attorney General - C	rime Victims Re	parations Program
18	- Federal for the fiscal year ending June 30		
19			
20	ITEM		FISCAL YEAR
21	NO.		2015-2016
22	(01) REGULAR SALARIES		\$34,115
23	(02) PERSONAL SERVICES MATCHING		12,760
24	(03) MAINT. & GEN. OPERATION		
25	(A) OPER. EXPENSE		26,900
26	(B) CONF. & TRAVEL		0
27	(C) PROF. FEES		0
28	(D) CAP. OUTLAY		0
29	(E) DATA PROC.		0
30	(04) CLAIMS		1,499,899
31	TOTAL AMOUNT APPROPRIATED		\$1,573,674
32			
33	SECTION 9. REGULAR SALARIES - MEDICAID	FRAUD DIVISION	- STATE. There
34	is hereby established for the Office of Attor	ney General - 1	Medicaid Fraud
35	Division — State for the 2015-2016 fiscal year	r, the following	ng maximum number
20			0
36	of regular employees.		

1			
2			Maximum Annual
3		Maximum	Salary Rate
4	Item Class	No. of	Fiscal Year
5	No. Code Title	Employees	2015-2016
6	(1) Q065U ATTORNEY GENERAL II	1	\$113,878
7	(2) Q061U ATTORNEY GENERAL VI	2	\$84,723
8	(3) Q024U AUDITOR	1	\$7 <b>9,</b> 581
9	(4) Q055U SECRETARY III	1	\$41,740
10	MAX. NO. OF EMPLOYEES	5	
11			
12	SECTION 10. APPROPRIATION - MEDICAID	FRAUD DIVISION	- STATE. There is
13	hereby appropriated, to the Office of Attor	rney General, to	be payable from
14	the State Central Services Fund, for person	nal services and	operating expenses
15	of the Office of Attorney General - Medica:	id Fraud Divisio	n — State for the
16	fiscal year ending June 30, 2016, the follow	owing:	
17			
18	ITEM		FISCAL YEAR
19	NO.		2015-2016
20	(01) REGULAR SALARIES		\$406,641
21	(02) PERSONAL SERVICES MATCHING		117,223
22	(03) MAINT. & GEN. OPERATION		
23	(A) OPER. EXPENSE		67,417
24	(B) CONF. & TRAVEL		11,891
25	(C) PROF. FEES		7,755
26	(D) CAP. OUTLAY		7,000
27	(E) DATA PROC.		0
28	TOTAL AMOUNT APPROPRIATED		<u>\$617,927</u>
29			
30	SECTION 11. REGULAR SALARIES - MEDICA	ID FRAUD DIVISIO	N - FEDERAL.
31	There is hereby established for the Office	of Attorney Gene	ral - Medicaid
32	Fraud Division — Federal for the 2015-2016	fiscal year, the	following maximum
33	number of regular employees.		
34			
35			Maximum Annual
36		Maximum	Salary Rate

1	Item	Class		No. of	Fiscal Year
2	No.	Code	Title	Employees	2015-2016
3	(1)	Q131U	MEDICAID DIRECTOR	1	\$104,853
4	(2)	Q064U	ATTORNEY GENERAL IV	1	\$99,052
5	(3)	Q063U	ATTORNEY GENERAL V	1	\$89,833
6	(4)	Q008U	CHIEF INVESTIGATOR	I	\$84,461
7	(5)	Q074U	INVESTIGATOR I	2	\$70,242
8	(6)	Q130U	INVESTIGATOR III	5	\$64,062
9	(7)	Q003U	NURSE ANALYST	2	\$64,062
10	(8)	Q046U	ANALYST	1	\$55 <b>,</b> 568
11	(9)	Q025U	PARALEGAL I	1	\$47 <b>,</b> 770
12	(10)	Q056U	SECRETARY II	1	\$47,308
13	(11)	Q069U	CASE COORDINATOR	<u>I</u>	\$44,524
14		MAX. N	O. OF EMPLOYEES	17	

SECTION 12. EXTRA HELP - MEDICAID FRAUD DIVISION - FEDERAL. There is hereby authorized, for the Office of Attorney General - Medicaid Fraud Division - Federal for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 13. APPROPRIATION - MEDICAID FRAUD DIVISION - FEDERAL. There is hereby appropriated, to the Office of Attorney General, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Office of Attorney General - Medicaid Fraud Division - Federal for the fiscal year ending June 30, 2016, the following:

32	ITEM		FISCAL YEAR
33	NO.		2015-2016
34	(01)	REGULAR SALARIES	\$1,173,475
35	(02)	EXTRA HELP	29,870
36	(03)	PERSONAL SERVICES MATCHING	353,588

# PLANNING BUDGETING & ADMINISTRATIVE SYSTEM

# Personnel Committee Report

	business Area	Agency Name			
1 0053	ATTORNEY GENERAL				
2					
3 FY15 Author	FY15 Authorized Positions	Base Level	Agency Request	Executive Recommendation	Legislative Recommendati
4	174	174	174	174	174
22					
9			Notes		
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