Agency Request and Executive Recommendation for Position and Personnel Changes for FY17 Fiscal Session

1	1	N901	Land Survey State Surveyor	B016N
Number Recommended (Leg.)	Grade Number Requested (Agency)	Grade	Title	Class Code
	New Positions Requested and Recommended	ns Reque	New Position	
12	0		Geo. Info. Systems Office	472
FY17 Legislative Position Rec	FY16 Authorized Positions	T.	Agency/Institution Name	Business Area

B049C C056C

Agri. Program Man. Admin. Spec. III

C120

Total Number of New Positions*

Total Number of Authorized Positions	Net increase	
12	4	
12	4	

of 2015 (which transferred the administration of several agencies and divisions). These (4) positions are from the Dept. of Agriculture's Division of Land Surveys. *These positions were added to the agency via Act 8 of the First Extraordinary Session State of Arkansas 90th General Assembly Fiscal Session, 2016

A Bill

SENATE BILL 42

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS OFFICE FOR THE FISCAL YEAR ENDING JUNE 30, 2017; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS GEOGRAPHIC INFORMATION SYSTEMS OFFICE APPROPRIATION FOR THE 2016-2017 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas Geographic Information Systems Office for the 2016-2017 fiscal year, the following maximum number of regular employees.

				Maximum Annual
			Maximum	Salary Rate
Item	Class		No. of	Fiscal Year
No.	Code	Title	Employees	2016-2017
(1)	D007N	STATE GEOGRAPHIC INFO OFFICER	1	GRADE N907
(2)	B016N	LAND SURVEY STATE SURVEYOR	1	GRADE N901
(3)	D008C	GIS LEAD	1	GRADE C128
(4)	D029C	SENIOR GIS ANALYST	2	GRADE C124
(5)	D040C	GIS ANALYST	2	GRADE C123
(6)	B049C	AGRI PROGRAM MANAGER	1	GRADE C120
(7)	B074C	SURVEYOR	1	GRADE C118



(8)	C056C	ADMINISTRATIVE	SPECIALIST	III	2	GRADE C112
(9)	C073C	ADMINISTRATIVE	SPECIALIST	II	1	GRADE C109
	MAX. NO	O. OF EMPLOYEES			12	

SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Geographic Information Systems Office, to be payable from the Miscellaneous Agencies Fund Account, for personal services and operating expenses of the Arkansas Geographic Information Systems Office for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
NO.	2016-2017
(01) REGULAR SALARIES	\$699,514
(02) PERSONAL SERVICES MATCHING	218,810
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	272,402
(B) CONF. & TRAVEL	14,350
(C) PROF. FEES	107,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	\$1,312,076

SECTION 3. APPROPRIATION - GEOSTOR AND FRAMEWORK. There is hereby appropriated, to the Arkansas Geographic Information Systems Office, to be payable from the Geographic Information Systems Fund, to carry out the duties, responsibilities and authority of the Arkansas State Land Information Board as described by Arkansas Code 15-21-504; to create, operate and maintain Geostor, the Arkansas Spatial Data Infrastructure and to create, update, maintain and disseminate framework spatial data as defined by Arkansas Code 15-21-502 for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
NO.	2016-2017
(01) GEOSTOR & FRAMEWORK	\$250,000