Agency Request and Executive Recommendation for Position and Personnel Changes for FY17 Fiscal Session

| Note: | | |
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Total Number of Authorized Positions including Additionals

11

11

Total Number of New Positions

| | Class Code | | | | | | |
|------|------------|--|--|--|--|--|--|
| From | Title | | | | | | |
| | Grade | | | | | | |
| | Class Code | | | | | | |
| То | Title | | | | | | |
| | Grade | | | | | | |

Stricken language will be deleted and underlined language will be added.

| 1 2 | | Arkansas eneral Ass | A D:11 | | |
|-----|---------|------------------------|-------------------------------------|---------------|--------------------|
| 3 | | Session, 20 | | | HOUSE BILL 1039 |
| 4 | | | | | HOUSE BILL 1037 |
| 5 | By: Joi | int Budget | t Committee | | |
| 6 | | | | | |
| 7 | | | For An Act To Be En | ntitled | |
| 8 | | A | AN ACT TO MAKE AN APPROPRIATION FOR | R PERSONAL SE | RVICES |
| 9 | | A | AND OPERATING EXPENSES FOR THE STA | TE BOARD OF | |
| 10 | | F | PHARMACY FOR THE FISCAL YEAR ENDING | G JUNE 30, 20 | 17; |
| 11 | | A | AND FOR OTHER PURPOSES. | | |
| 12 | | | | | |
| 13 | | | | | |
| 14 | | | Subtitle | | |
| 15 | | | AN ACT FOR THE STATE BOARD OF | PHARMACY | |
| 16 | | | APPROPRIATION FOR THE 2016-20 | 17 FISCAL | |
| 1.7 | | | YEAR. | | |
| 18 | | | | | |
| 19 | | | | | |
| 20 | BE IT | ENACTED | BY THE GENERAL ASSEMBLY OF THE S | TATE OF ARKAN | SAS: |
| 21 | | | | | |
| 22 | | SECTION | N 1. REGULAR SALARIES. There is he | ereby establi | shed for the State |
| 23 | Board | of Phar | macy for the 2016-2017 fiscal year | r, the follow | ing maximum number |
| 24 | of reg | gular em | mployees. | | |
| 25 | | | | | |
| 26 | | | | | Maximum Annual |
| 27 | | | | Maximum | Salary Rate |
| 28 | Item | Class | | No. of | Fiscal Year |
| 29 | _No. | Code | Title | Employees | 2016-2017 |
| 30 | (1) | NOOIN | DIRECTOR OF PHARMACY BOARD | 1 | GRADE N918 |
| 31 | (2) | L015N | ASST PHARMACY DIRECTOR | 1 | GRADE N914 |
| 32 | (3) | L016N | REGISTERED PHARMACIST | 3 | GRADE N911 |
| 33 | (4) | G041N | ASPB GENERAL COUNSEL | 1 | GRADE N906 |
| 34 | (5) | A023C | PHARMACY BOARD CHIEF FISCAL OFFIC | CER 1 | GRADE C125 |
| 35 | (6) | C037C | ADMINISTRATIVE ANALYST | 2 | GRADE C115 |
| 36 | (7) | D087C | DATABASE COORD/RUSTNESS ITC ANALY | V ርጥ 1 | CDADE C113 |



| 1 | (8) CO56C ADMINISTRATIVE SPECIALIST III 1 | GRADE C112 |
|--|---|---|
| 2 | MAX. NO. OF EMPLOYEES | |
| 3 | | |
| 4 | SECTION 2. EXTRA HELP. There is hereby authorized, | for the State Board |
| 5 | of Pharmacy for the 2016-2017 fiscal year, the following man | aximum number of |
| 6 | part-time or temporary employees, to be known as "Extra He | lp", payable from |
| 7 | funds appropriated herein for such purposes: four (4) tem | porary or part-time |
| 8 | employees, when needed, at rates of pay not to exceed those | e provided in the |
| 9 | Uniform Classification and Compensation Act, or its success | sor, or this act |
| 10 | for the appropriate classification. | |
| 11 | | |
| 12 | SECTION 3. APPROPRIATION - CASH OPERATIONS. There i | s hereby |
| 13 | appropriated, to the State Board of Pharmacy, to be payabl | e from the cash |
| 14 | fund deposited in the State Treasury as determined by the | Chief Fiscal |
| 15 | Officer of the State, for personal services and operating | expenses of the |
| 16 | State Board of Pharmacy for the fiscal year ending June 30 | , 2017, the |
| 17 | following: | |
| 18 | | |
| | | |
| 19 | ITEM | FISCAL YEAR |
| 19 20 | NO. | FISCAL YEAR 2016-2017 |
| | | |
| 20 | NO. | 2016-2017 |
| 20 21 | NO. (01) REGULAR SALARIES | 2016-2017 \$868,778 |
| 20 21 22 | NO. (01) REGULAR SALARIES (02) EXTRA HELP | 2016-2017 \$868,778 16,000 |
| 20 21 22 23 | NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING | 2016-2017 \$868,778 16,000 |
| 20 21 22 23 24 | NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION | 2016-2017 \$868,778 16,000 249,087 |
| 20 21 22 23 24 25 | NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE | 2016-2017 \$868,778 16,000 249,087 |
| 20 21 22 23 24 25 26 | NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL | 2016-2017 \$868,778 16,000 249,087 486,985 29,120 |
| 20 21 22 23 24 25 26 27 | NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES | 2016-2017 \$868,778 16,000 249,087 486,985 29,120 25,000 |
| 20 21 22 23 24 25 26 27 28 | NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY | 2016-2017 \$868,778 16,000 249,087 486,985 29,120 25,000 |
| 20 21 22 23 24 25 26 27 28 29 | NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. | 2016-2017 \$868,778 16,000 249,087 486,985 29,120 25,000 0 |
| 20 21 22 23 24 25 26 27 28 29 30 | NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) REFUNDS/REIMBURSEMENTS | 2016-2017 \$868,778 16,000 249,087 486,985 29,120 25,000 0 0 |
| 20 21 22 23 24 25 26 27 28 29 30 31 | NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) REFUNDS/REIMBURSEMENTS (06) IMPAIRED PHARMACIST PROGRAM | 2016-2017 \$868,778 16,000 249,087 486,985 29,120 25,000 0 0 3,000 50,000 |
| 20 21 22 23 24 25 26 27 28 29 30 31 | NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) REFUNDS/REIMBURSEMENTS (06) IMPAIRED PHARMACIST PROGRAM | 2016-2017 \$868,778 16,000 249,087 486,985 29,120 25,000 0 3,000 50,000 \$1,727,970 |
| 20 21 22 23 24 25 26 27 28 29 30 31 32 33 | NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (05) REFUNDS/REIMBURSEMENTS (06) IMPAIRED PHARMACIST PROGRAM TOTAL AMOUNT APPROPRIATED | 2016-2017 \$868,778 16,000 249,087 486,985 29,120 25,000 0 3,000 50,000 \$1,727,970 |