Stricken language will be deleted and underlined language will be added.

State of Arkansas
91st General Assembly
A Bill
Regular Session, 2017
HOUSE BILL 1309

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE STATE MILITARY DEPARTMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR OTHER PURPOSES.

## Subtitle

AN ACT FOR THE STATE MILITARY DEPARTMENT
APPROPRIATION FOR THE 2017-2018 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the State Military Department for the 2017-2018 fiscal year, the following maximum number of regular employees.


| 1 | (8) | A052C | ACCOUNTING COORDINATOR | 1 | GRADE Cl21 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2 | (9) | A050C | AGENCY FISCAL MANAGER | 1 | GRADE Cl21 |
| 3 | (10) | S004C | MAINTENANCE MANAGER | 1 | GRADE Cl21 |
| 4 | (11) | R014C | PERSONNEL MANAGER | 1 | GRADE Cl21 |
| 5 | (12) | D052C | SOFTWARE SUPPORT ANALYST | 1 | GRADE Cl21 |
| 6 | (13) | M008C | YOUTH PROGRAM DIRECTOR | 2 | GRADE Cl21 |
| 7 | (14) | B054C | CAMPUS CONSTRUCTION COORDINATOR | 1 | GRADE Cl20 |
| 8 | (15) | X054C | ENVIRONMENTAL PROGRAM COORDINATOR | 2 | GRADE C120 |
| 9 | (16) | P014C | MUSEUM MANAGER | 1 | GRADE Cl20 |
| 10 | (17) | T030C | PUBLIC SAFETY COMMANDER I | 2 | GRADE Cl20 |
| 11 | (18) | L038C | REGISTERED NURSE | 2 | GRADE Cl20 |
| 12 | (19) | M012C | YOUTH PROGRAM MANAGER | 4 | GRADE Cl20 |
| 13 | (20) | B059C | ANRC PROGRAM COORDINATOR | 1 | GRADE Cll9 |
| 14 | (21) | B067C | ARCHAEOLOGIST | 1 | GRADE C119 |
| 15 | (22) | R021C | BUDGET ANALYST | 2 | GRADE C119 |
| 16 | (23) | B065C | ECOLOGIST | 4 | GRADE Cl19 |
| 17 | (24) | G148C | ENERGY PROGRAM MANAGER | 1 | GRADE Cl19 |
| 18 | (25) | G147C | GRANTS COORDINATOR | 1 | GRADE Cl19 |
| 19 | (26) | T036C | MILITARY FACILITIES SUPERVISOR | 7 | GRADE Cl19 |
| 20 | (27) | V007C | PROCUREMENT COORDINATOR | 1 | GRADE Cl19 |
| 21 | (28) | X062C | QUALITY ASSURANCE COORDINATOR | 1 | GRADE Cl19 |
| 22 | (29) | G172C | CAREER PLANNING \& PLAC COORDINATOR | 1 | GRADE Cl18 |
| 23 | (30) | E037C | EDUCATION PROGRAM SPECIALIST | 2 | GRADE C118 |
| 24 | (31) | C010C | EXECUTIVE ASSISTANT TO THE DIRECTOR | 1 | GRADE Cl18 |
| 25 | (32) | A074C | FISCAL SUPPORT SUPERVISOR | 1 | GRADE Cl18 |
| 26 | (33) | T043C | MILITARY DEPUTY FIRE CHIEF | 2 | GRADE C118 |
| 27 | (34) | G166C | MILITARY PROGRAM COORDINATOR | 18 | GRADE Cll8 |
| 28 | (35) | D064C | WEBSITE DEVELOPER | 1 | GRADE Cl18 |
| 29 | (36) | B082C | BIOLOGIST | 1 | GRADE C117 |
| 30 | (37) | R027C | BUDGET SPECIALIST | 3 | GRADE C117 |
| 31 | (38) | E044C | CERTIFIED BACHELORS TEACHER | 10 | GRADE C117 |
| 32 | (39) | D071C | COMPUTER SUPPORT ANALYST | 2 | GRADE Cll7 |
| 33 | (40) | B080C | FORESTER | 2 | GRADE Cll7 |
| 34 | (41) | R025C | HUMAN RESOURCES ANALYST | 2 | GRADE Cll7 |
| 35 | (42) | S017C | MAINTENANCE COORDINATOR | 2 | GRADE C117 |
| 36 | (43) | T049C | MILITARY FIREFIGHTER SHIFT LEADER | 8 | GRADE C117 |


| 1 | (44) | T051C | PUBLIC SAFETY SUPERVISOR | 5 | GRADE C117 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2 | (45) | E040C | STAFF DEVELOPMENT COORDINATOR | 3 | GRADE C117 |
| 3 | (46) | A089C | accountant I | 3 | GRADE C116 |
| 4 | (47) | A088C | ASSETS COORDINATOR | 1 | GRade Cll6 |
| 5 | (48) | V014C | BUYER | 3 | GRADE C116 |
| 6 | (49) | S024C | CONSTRUCTION/MAINTENANCE COORD | 4 | GRADE C116 |
| 7 | (50) | E048C | EDUCATION \& INSTRUCTION SPECIALIST | 9 | GRADE C116 |
| 8 | (51) | R030C | EEO/GRIEVANCE OFFICER | 1 | GRADE C116 |
| 9 | (52) | B090C | ENGINEER TECHNICIAN | 1 | GRADE C116 |
| 10 | (53) | B086C | LAND MANAGEMENT SPECIALIST | 1 | GRADE C116 |
| 11 | (54) | P027C | PUBLIC InFormation specialist | 1 | GRADE Cll6 |
| 12 | (55) | S022C | SKILLED TRADES SUPERVISOR | 10 | GRADE Cll6 |
| 13 | (56) | D074C | TELECOMMUNICATIONS SUPERVISOR | 1 | GRADE Cll6 |
| 14 | (57) | S021C | WATER FILTER/WASTE DISPOSAL PLNT SUP | 1 | GRADE Cl16 |
| 15 | (58) | M047C | YOUTH SERVICES ADVISOR | 1 | GRADE Cll6 |
| 16 | (59) | c037C | ADMINISTRATIVE ANALYST | 11 | GRADE Cl15 |
| 17 | (60) | M091C | ARNG YOUTH PROGRAM SHIFT LEADER | 4 | GRADE Cll5 |
| 18 | (61) | R033C | BENEFITS ANALYST | 1 | GRADE Cll5 |
| 19 | (62) | T064C | CIVIL AIR PATROL SVCS COORD | 1 | GRADE Cl15 |
| 20 | (63) | S097C | CONSTRUCTION SPECIALIST | 4 | GRADE C115 |
| 21 | (64) | X195C | ELECTRONICS SECURITY SYS SENIOR TECH | 1 | GRADE C115 |
| 22 | (65) | A091C | FISCAL SUPPORT ANALYST | 7 | GRADE C115 |
| 23 | (66) | R032C | HUMAN RESOURCES PROGRAM REP | 2 | GRADE C115 |
| 24 | (67) | S033C | MAINTENANCE SUPERVISOR | 3 | GRADE Cll5 |
| 25 | (68) | M056C | MILITARY HOUSING MANAGER | 2 | GRADE Cll5 |
| 26 | (69) | A090C | Payroll Services specialist | 2 | GRADE Cl15 |
| 27 | (70) | T062C | PUBLIC SAFETY DIRECTOR | 1 | GRADE C115 |
| 28 | (71) | V015C | PURCHASING SPECIALIST | 1 | GRADE C115 |
| 29 | (72) | T060C | SENIOR MILITARY FIREFIGHTER | 22 | GRADE C115 |
| 30 | (73) | S031C | Skilled tradesman | 35 | GRADE C115 |
| 31 | (74) | S038C | TRANSIT OPERATIONS SUPERVISOR | 1 | GRADE C115 |
| 32 | (75) | E049C | VOCATIONAL INSTRUCTOR | 1 | GRADE C115 |
| 33 | (76) | S030C | WATER FILTER/WASTE DISPOSAL PLNT OPER | 1 | GRade C115 |
| 34 | (77) | S040C | CALIBRATION TECHNICIAN | 2 | GRADE C114 |
| 35 | (78) | G215C | Career Planning \& PLACEMENT SPEC | 4 | GRADE C114 |
| 36 | (79) | X194C | ELECTRONICS SECURITY SYSTEMS TECH | 2 | GRADE C114 |


| 1 | (80) | T068C | FIRING RANGE SPECIALIST | 7 | GRADE C114 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2 | (81) | T066C | MILITARY FIREFIGHTER | 18 | GRADE C114 |
| 3 | (82) | M066C | PROGRAM ELIGIBILITY SPECIALIST | 1 | GRADE Cll4 |
| 4 | (83) | T067C | PUBLIC SAFETY OFFICER II | 12 | GRADE Cll4 |
| 5 | (84) | X152C | REAL PROPERTY MANAGEMENT SPECIALIST | 4 | GRADE Cl14 |
| 6 | (85) | M065C | RECREATIONAL ACTIVITY SUPERVISOR | 1 | GRADE Cll4 |
| 7 | (86) | D081C | TELECOMMUNICATIONS SPECIALIST | 3 | GRADE Cl14 |
| 8 | (87) | V018C | WAREHOUSE MANAGER | 5 | GRADE C114 |
| 9 | (88) | M060C | YOUTH PROGRAM COORDINATOR | 7 | GRADE Cll4 |
| 10 | (89) | R036C | HUMAN RESOURCES SPECIALIST | 1 | GRADE Cll3 |
| 11 | (90) | V020C | INVENTORY CONTROL MANAGER | 4 | GRADE Cll3 |
| 12 | (91) | S047C | LANDSCAPE SUPERVISOR | 3 | GRADE Cl13 |
| 13 | (92) | L069C | LICENSED PRACTICAL NURSE | 1 | GRADE Cll3 |
| 14 | (93) | S046C | MAINTENANCE TECHNICIAN | 41 | GRADE C113 |
| 15 | (94) | P048C | MULTI-MEDIA SPECIALIST | 5 | GRADE C113 |
| 16 | (95) | B101C | NATURAL RESOURCES PROGRAM TECHNICIAN | 1 | GRADE Cl13 |
| 17 | (96) | C043C | RECORDS MANAGEMENT ANALYST | 1 | GRADE Cll3 |
| 18 | (97) | T072C | SECURITY OFFICER SUPERVISOR | 1 | GRADE Cl13 |
| 19 | (98) | C056C | ADMINISTRATIVE SPECIALIST III | 29 | GRADE Cll2 |
| 20 | (99) | A098C | FISCAL SUPPORT SPECIALIST | 1 | GRADE Cl12 |
| 21 | (100) | S050C | MAINTENANCE SPECIALIST | 8 | GRADE C112 |
| 22 | (101) | T078C | MILITARY FIRE \& POLICE OFFICER | 11 | GRADE Cll2 |
| 23 | (102) | V022C | PURCHASING TECHNICIAN | 1 | GRADE C112 |
| 24 | (103) | M070C | YOUTH PROGRAM SPECIALIST | 35 | GRADE C112 |
| 25 | (104) | R038C | HUMAN RESOURCES ASSISTANT | 1 | GRADE Cll0 |
| 26 | (105) | T084C | PUBLIC SAFETY SECURITY OFFICER | 48 | GRADE CllO |
| 27 | (106) | G221C | VEHICLE FACILITIES COORD | 1 | GRADE C110 |
| 28 | (107) | V025C | WAREHOUSE SPECIALIST | 1 | GRADE Cll0 |
| 29 | (108) | C073C | ADMINISTRATIVE SPECIALIST II | 14 | GRADE C109 |
| 30 | (109) | C070C | DUPLICATION ASSISTANT | 1 | GRADE Cl09 |
| 31 | (110) | S060C | HEAVY EQUIPMENT OPERATOR | 10 | GRADE C109 |
| 32 | (111) | C069C | LIBRARY TECHNICIAN | 1 | GRADE Cl09 |
| 33 | (112) | S067C | HOUSEKEEPER SUPERVISOR | 5 | GRADE Cl08 |
| 34 | (113) | V027C | INVENTORY CONTROL TECHNICIAN | 1 | GRADE C108 |
| 35 | (114) | S065C | MAINTENANCE ASSISTANT | 7 | GRADE C108 |
| 36 | (115) | C086C | DESK CLERK | 1 | GRADE C107 |


| $(116)$ | S073C | HOUSEKEEPER | 33 | GRADE C107 |
| :--- | :--- | :--- | :---: | :--- |
| $(117)$ | S069C | RADIO DISPATCH OPERATOR | 12 | GRADE C107 |
| $(118)$ | C087C | ADMINISTRATIVE SPECIALIST I | 2 | GRADE C106 |
| $(119)$ | S084C | INSTITUTIONAL SERVICES SUPERVISOR | 2 | GRADE C104 |
| $(120)$ | S087C | INSTITUTIONAL SERVICES ASSISTANT | $-\frac{2}{200}$ | GRADE C103 |
|  | MAX. NO. OF EMPLOYEES | 600 |  |  |

SECTION 2. EXTRA HELP. There is hereby authorized, for the State Military Department for the 2017-2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred thirty-three (133) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - GENERAL OPERATIONS. There is hereby appropriated, to the State Military Department, to be payable from the State Military Department Fund Account, for personal services and operating expenses of the State Military Department for the fiscal year ending June 30 , 2018, the following:

| ITEM |  | FISCAL YEAR |
| :---: | :---: | :---: |
| NO. |  | 2017-2018 |
| (01) | REGULAR SALARIES | \$2,782,887 |
| (02) | EXTRA HELP | 85,000 |
| (03) | PERSONAL SERVICES MATCHING | 1,035,518 |
| (04) | OVERTIME | 8,000 |
| (05) | MAINT. \& GEN. OPERATION |  |
|  | (A) OPER. EXPENSE | 3,500,000 |
|  | (B) CONF. \& TRAVEL | 14,000 |
|  | (C) PROF. FEES | 127,700 |
|  | (D) CAP. OUTLAY | 50,000 |
|  | (E) DATA PROC. | 0 |
| (06) | PURCHASE OF FLAGS | 3,500 |
|  | TOTAL AMOUNT APPROPRIATED | \$7,606,605 |

PLANNING BUDGETING \& ADMINISTRATIVE SYSTEM
Personnel Committee Report

| Line | Business Area | Agency Name |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 0975 | STATE MILITARY DEPARTMENT |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |
| 3 | FY17 Authorized Positions |  | Base Level | Agency Request | Executive Recommendation |  | Legislative Recom |
| 4 | 666 |  | 540 | 600 | 600 |  | 600 |
| 5 |  |  |  |  |  |  |  |
| 6 | Eliminated Positions Request |  |  |  |  |  |  |
| 7 | Position | Class Code | Title | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| 8 | 22079486 | C087C | ADMINISTRATIVE SPECIALIST I | C106 | Y | Y | Y |
| 9 | 22089348 | C087C | ADMINISTRATIVE SPECIALIST I | C106 | Y | Y | Y |
| 10 | 22089445 | S073C | HOUSEKEEPER | C107 | Y | Y | Y |
| 11 | 22089457 | S073C | HOUSEKEEPER | C107 | Y | Y | Y |
| 12 | 22079503 | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | Y | Y | Y |
| 13 | 22079512 | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | Y | Y | Y |
| 14 | 22079520 | S084C | INSTITUTIONAL SERVICES SUPERVISOR | C104 | Y | Y | Y |
| 15 | 22079502 | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | Y | Y | Y |
| 16 | 22089278 | C086C | DESK CLERK | C107 | Y | Y | Y |
| 17 | 22089279 | C086C | DESK CLERK | C107 | Y | Y | Y |
| 18 | 22089276 | C086C | DESK CLERK | C107 | Y | Y | Y |
| 19 | 22089277 | C086C | DESK CLERK | C107 | Y | Y | Y |
| 20 | 22089442 | S073C | HOUSEKEEPER | C107 | Y | Y | Y |
| 21 | 22089444 | S073C | HOUSEKEEPER | C107 | Y | Y | Y |
| 22 | 22089280 | C086C | DESK CLERK | C107 | Y | Y | Y |
| 23 | 22089373 | S073C | HOUSEKEEPER | C107 | Y | Y | Y |
| 24 | 22089238 | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | Y | Y | Y |
| 25 | 22089452 | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | Y | Y | Y |
| 26 | 22089459 | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | Y | Y | Y |

## PLANNING BUDGETING \& ADMINISTRATIVE SYSTEM

Personnel Committee Report

| Line | Business Area | Agency Name |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 0975 | STATE MILITARY DEPARTMENT |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |
| 3 | Eliminated Positions Request |  |  |  |  |  |  |
| 4 | Position | Class Code | Title | Grade | Agency <br> Request | Executive Recommendation | Legislative Recommendation |
| 5 | 22089389 | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | Y | Y | Y |
| 6 | 22089450 | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | Y | Y | Y |
| 7 | 22089566 | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | Y | Y | Y |
| 8 | 22089570 | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | Y | Y | Y |
| 9 | 22089461 | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | Y | Y | Y |
| 10 | 22089462 | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | Y | Y | Y |
| 11 | 22089362 | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | Y | Y | Y |
| 12 | 22089367 | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | Y | Y | Y |
| 13 | 22089249 | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | Y | Y | Y |
| 14 | 22089251 | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | Y | Y | Y |
| 15 | 22089378 | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | Y | Y | Y |
| 16 | 22089387 | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | Y | Y | Y |
| 17 | 22089375 | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | Y | Y | Y |
| 18 | 22089376 | S087C | INSTITUTIONAL SERVICES ASSISTANT | C103 | Y | Y | Y |
| 19 | 22089262 | C056C | ADMINISTRATIVE SPECIALIST III | C112 | Y | Y | Y |
| 20 | 22079540 | C073C | ADMINISTRATIVE SPECIALIST II | C109 | Y | Y | Y |
| 21 | 22078151 | T078C | MILITARY FIRE \& POLICE OFFICER | C112 | Y | Y | Y |
| 22 | 22078152 | T078C | MILITARY FIRE \& POLICE OFFICER | C112 | Y | Y | Y |
| 23 | 22089254 | S062C | INSTITUTIONAL BUS DRIVER | C109 | Y | Y | Y |
| 24 | 22089261 | S062C | INSTITUTIONAL BUS DRIVER | C109 | Y | Y | Y |
| 25 | 22079549 | C073C | ADMINISTRATIVE SPECIALIST II | C109 | Y | Y | Y |
| 26 | 22089233 | S062C | INSTITUTIONAL BUS DRIVER | C109 | Y | Y | Y |

PLANNING BUDGETING \& ADMINISTRATIVE SYSTEM
Personnel Committee Report

| Line | Business Area | Agency Name |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 0975 | STATE MILITARY DEPARTMENT |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |
| 3 | Eliminated Positions Request |  |  |  |  |  |  |
| 4 | Position | Class Code | Title | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| 5 | 22089470 | S046C | MAINTENANCE TECHNICIAN | C113 | Y | Y | Y |
| 6 | 22089471 | S046C | MAINTENANCE TECHNICIAN | C113 | Y | Y | Y |
| 7 | 22089468 | S046C | MAINTENANCE TECHNICIAN | C113 | Y | Y | Y |
| 8 | 22089469 | S046C | MAINTENANCE TECHNICIAN | C113 | Y | Y | Y |
| 9 | 22089481 | S046C | MAINTENANCE TECHNICIAN | C113 | Y | Y | Y |
| 10 | 22078149 | T078C | MILITARY FIRE \& POLICE OFFICER | C112 | Y | Y | Y |
| 11 | 22089479 | S046C | MAINTENANCE TECHNICIAN | C113 | Y | Y | Y |
| 12 | 22089480 | S046C | MAINTENANCE TECHNICIAN | C113 | Y | Y | Y |
| 13 | 22089263 | S062C | INSTITUTIONAL BUS DRIVER | C109 | Y | Y | Y |
| 14 | 22079571 | T086C | FIRE \& SAFETY COORDINATOR | C107 | Y | Y | Y |
| 15 | 22089237 | S073C | HOUSEKEEPER | C107 | Y | Y | Y |
| 16 | 22079508 | S073C | HOUSEKEEPER | C107 | Y | Y | Y |
| 17 | 22079517 | C086C | DESK CLERK | C107 | Y | Y | Y |
| 18 | 22089270 | C086C | DESK CLERK | C107 | Y | Y | Y |
| 19 | 22089271 | C086C | DESK CLERK | C107 | Y | Y | Y |
| 20 | 22089241 | S073C | HOUSEKEEPER | C107 | Y | Y | Y |
| 21 | 22089243 | S073C | HOUSEKEEPER | C107 | Y | Y | Y |
| 22 | 22089266 | S062C | INSTITUTIONAL BUS DRIVER | C109 | Y | Y | Y |
| 23 | 22089282 | S062C | INSTITUTIONAL BUS DRIVER | C109 | Y | Y | Y |
| 24 | 22089264 | S062C | INSTITUTIONAL BUS DRIVER | C109 | Y | Y | Y |
| 25 | 22089265 | S062C | INSTITUTIONAL BUS DRIVER | C109 | Y | Y | Y |
| 26 | 22089583 | C073C | ADMINISTRATIVE SPECIALIST II | C109 | Y | Y | Y |

## PLANNING BUDGETING \& ADMINISTRATIVE SYSTEM

Personnel Committee Report

| Line | Business Area | Agency Name |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 0975 | STATE MILITARY DEPARTMENT |  |  |  |  |  |
| 2 |  |  |  |  |  |  |  |
| 3 | Eliminated Positions Request |  |  |  |  |  |  |
| 4 | Position | Class Code | Title | Grade | Agency Request | Executive Recommendation | Legislative Recommendation |
| 5 | 22143554 | S062C | INSTITUTIONAL BUS DRIVER | C109 | $Y$ | $Y$ | $Y$ |
| 6 | 22089283 | S062C | InStitutional bus driver | C109 | Y | Y | Y |
| 7 | 22089582 | C073C | ADMINISTRATIVE SPECIALIST II | C109 | Y | Y | Y |
| 8 | Total Number of Eliminated Positions |  |  |  | 66 | 66 | 66 |

9

| Reclassification of Positions |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Currently Authorized |  |  | Agency Request |  |  | Executive Recommendation |  |  | Legislative Recommendation |  |  |
| Position | Class Code | Title | Grade | Class Code | Title | Grade | Class Code | Title | Grade | Class Code | Title | Grade |
| 22143549 | T066C | MILITARY FIREFIGHTER | C114 | T066C | MILITARY FIREFIGHTER | C114 | T068C | FIRING RANGE SPECIALIST | C114 | T068C | FIRING RANGE SPECIALIST | C114 |
| 22089483 | S046C | MAINTENANCE TECHNICIAN | C113 |  |  |  | V020C | INVENTORY CONTROL MANAGER | C113 | V020C | INVENTORY CONTROL MANAGER | C113 |
| 22079504 | S065C | MAINTENANCE ASSISTANT | C108 | S065C | MAINTENANCE ASSISTANT | C108 | S069C | RADIO DISPATCH OPERATOR | C107 | S069C | RADIO DISPATCH OPERATOR | C107 |
| 22089397 | S033C | MAINTENANCE SUPERVISOR | C115 |  |  |  | C037C | ADMINISTRATIVE ANALYST | C115 | C037C | ADMINISTRATIVE ANALYST | C115 |
| 22147900 | C037C | ADMINISTRATIVE ANALYST | C115 |  |  |  | E049C | VOCATIONAL INSTRUCTOR | C115 | E049C | VOCATIONAL INSTRUCTOR | C115 |
| 22076378 | M065C | RECREATIONAL ACTIVITY SUPERVISC | C114 | M065C | RECREATIONAL ACTIVITY SUPERVISC | C114 | M066C | PROGRAM ELIGIBILITY SPECIALIST | C114 | M066C | PROGRAM ELIGIBILITY SPECIALIST | C114 |
| 22079509 | S065C | MAINTENANCE ASSISTANT | C108 | S065C | MAINTENANCE ASSISTANT | C108 | S069C | RADIO DISPATCH OPERATOR | C107 | S069C | RADIO DISPATCH OPERATOR | C107 |
| 22089221 | S065C | MAINTENANCE ASSISTANT | C108 | S065C | MAINTENANCE ASSISTANT | C108 | S069C | RADIO DISPATCH OPERATOR | C107 | S069C | RADIO DISPATCH OPERATOR | C107 |
| 22089252 | S065C | MAINTENANCE ASSISTANT | C108 | S065C | MAINTENANCE ASSISTANT | C108 | S069C | RADIO DISPATCH OPERATOR | C107 | S069C | RADIO DISPATCH OPERATOR | C107 |
| 22089240 | S073C | HOUSEKEEPER | C107 |  |  |  | C086C | DESK CLERK | C107 | C086C | DESK CLERK | C107 |
| 22079511 | S065C | MAINTENANCE ASSISTANT | C108 | S065C | MAINTENANCE ASSISTANT | C108 | S069C | RADIO DISPATCH OPERATOR | C107 | S069C | RADIO DISPATCH OPERATOR | C107 |
| 22079562 | S065C | MAINTENANCE ASSISTANT | C108 | S065C | MAINTENANCE ASSISTANT | C108 | S069C | RADIO DISPATCH OPERATOR | C107 | S069C | RADIO DISPATCH OPERATOR | C107 |
| 22079568 | S065C | MAINTENANCE ASSISTANT | C108 | S065C | MAINTENANCE ASSISTANT | C108 | S069C | RADIO DISPATCH OPERATOR | C107 | S069C | RADIO DISPATCH OPERATOR | C107 |
| 22076404 | T036C | MILITARY FACILITIES SUPERVISOR | C119 |  |  |  | X062C | QUALITY ASSURANCE COORDINATOR | C119 | X062C | QUALITY ASSURANCE COORDINATOR | C119 |

PLANNING BUDGETING \& ADMINISTRATIVE SYSTEM
Personnel Committee Report


