



STATE OF ARKANSAS
ASA HUTCHINSON
GOVERNOR

March 15, 2017

Senator Larry Teague, Co-Chair
 Representative Lane Jean, Co-Chair
 Joint Budget Committee
 Arkansas General Assembly
 State Capitol Building
 Little Rock, AR 72201

Dear Co-Chairs:

I respectfully request amendments to the following ten Department of Human Services appropriation bills.

I respectfully request amendment to HB1438, the 2017-2018 Operations Appropriation Bill for the Department of Human Services – Director’s Office.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2017-2018
(76) A056C DHS FINANCIAL SECTION MANAGER	9 8	GRADE C120
(91) A065C PAYROLL SERVICES COORDINATOR	3 2	GRADE C119
(93) X062C QUALITY ASSURANCE COORDINATOR	3 2	GRADE C119
(101) A074C FISCAL SUPPORT SUPERVISOR	10 9	GRADE C118
(107) R027C BUDGET SPECIALIST	16 14	GRADE C117
(110) D071C COMPUTER SUPPORT ANALYST	4 3	GRADE C117
(113) G180C GRANTS ANALYST	34 30	GRADE C117
(119) B076C RESEARCH PROJECT ANALYST	5 3	GRADE C117
(120) E040C STAFF DEVELOPMENT COORDINATOR	7 6	GRADE C117
(138) G202C VOLUNTEER PROGRAM COORDINATOR	8 7	GRADE C115
(139) X156C FRAUD INVESTIGATOR	8 7	GRADE C114
(154) C056C ADMINISTRATIVE SPECIALIST III	29 28	GRADE C112
(155) A098C FISCAL SUPPORT SPECIALIST	29 27	GRADE C112
(159) S054C PRINTER	4 3	GRADE C111
(161) R038C HUMAN RESOURCES ASSISTANT	6 3	GRADE C110

Senator Larry Teague, Co-Chair
 Representative Lane Jean, Co-Chair
 Page 2

(163) V025C WAREHOUSE SPECIALIST	2	1	GRADE C110
(164) C073C ADMINISTRATIVE SPECIALIST II	12	9	GRADE C109
MAX. NO. OF EMPLOYEES	705	678	

This request will reduce the Department's number of authorized positions by twenty-seven, providing for more efficient agency operations.

Please amend SECTION 11. SPECIAL LANGUAGE as follows:

Delete item (c) and renumber accordingly.

This request will delete Youth Services special language from the Director's Office appropriation bill, so that the appropriate special language can be added in the Division of Youth Services appropriation bill.

Page 13, line 16, delete "two" and substitute "four".

This request will permit the Department four reallocation of resources transfer requests in a fiscal year, which will allow the Department to make the most effective use of the resources allocated to it in order to better serve the citizens of Arkansas.

I respectfully request amendment to HB1283, the 2017-2018 Operations Appropriation Bill for the Department of Human Services – Division of Aging and Adult Services.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows and renumber the item numbers accordingly:

Item Class	Maximum	Maximum Annual	
No. Code Title	No. of	Salary Rate	
	Employees	Fiscal Year	
		2017-2018	
(12) M016C DHS FIELD MANAGER	5	4	GRADE C120
(13) L038C REGISTERED NURSE	76	75	GRADE C120
(17) M025C PROGRAM ELIGIBILITY COORDINATOR I	2	1	GRADE C118
(18) M045C ADULT PROTECTIVE SERVICES WORKER	37	35	GRADE C117
(24) G198C DHS/DAAS PROGRAM SPECIALIST	10	9	GRADE C116
(25) M051C FAMILY SERVICE WORKER	1		GRADE C116
(29) M066C PROGRAM ELIGIBILITY SPECIALIST	75	74	GRADE C114
(31) C056C ADMINISTRATIVE SPECIALIST III	12	11	GRADE C112
MAX. NO. OF EMPLOYEES	300	291	

29-2

Senator Larry Teague, Co-Chair
 Representative Lane Jean, Co-Chair
 Page 3

This request will reduce the Department's number of authorized positions by nine, providing for more efficient agency operations.

I respectfully request amendment to SB200, the 2017-2018 Operations Appropriation Bill for the Department of Human Services – Division of Children and Family Services.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows and renumber the item numbers accordingly:

Item Class			Maximum	Maximum Annual
No.	Code	Title	No. of Employees	Salary Rate Fiscal Year 2017-2018
(12)	L033C	PSYCHOLOGICAL EXAMINER	1	GRADE C124
(19)	M027C	FAMILY SERVICE WORKER SPECIALIST	604	593 GRADE C118
(27)	G210C	DHS PROGRAM SPECIALIST	6	5 GRADE C115
MAX. NO. OF EMPLOYEES			1,225	1,215

This request will reduce the Department's authorized number of positions by ten, providing for more efficient agency operations.

I respectfully request amendment to SB197, the 2017-2018 Operations Appropriation Bill for the Department of Human Services – Division of Child Care and Early Childhood Education.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

Item Class			Maximum	Maximum Annual
No.	Code	Title	No. of Employees	Salary Rate Fiscal Year 2017-2018
(27)	C073C	ADMINISTRATIVE SPECIALIST II	11	6 GRADE C109
(28)	C087C	ADMINISTRATIVE SPECIALIST I	3	2 GRADE C106
MAX. NO. OF EMPLOYEES			188	182

This request will reduce the Department's number of authorized positions by six, providing for more efficient agency operations.

Senator Larry Teague, Co-Chair
 Representative Lane Jean, Co-Chair
 Page 4

I respectfully request amendment to SB201, the 2017-2018 Operations Appropriation Bill for the Department of Human Services – Division of Behavioral Health Services.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows and renumber the item numbers accordingly

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2017-2018
(34) G099C DHS PROGRAM ADMINISTRATOR	4	3 GRADE C122
(38) M009C LICENSED CERTIFIED SOCIAL WORKER	30 29	GRADE C121
(54) G152C DHS PROGRAM MANAGER	6	4 GRADE C119
(60) M026C LICENSED SOCIAL WORKER	6	5 GRADE C118
(63) E044C CERTIFIED BACHELORS TEACHER	4	3 GRADE C117
(67) L055C DIETICIAN	2	1 GRADE C117
(70) X101C INTERNAL AFFAIRS INVESTIGATOR	2	1 GRADE C117
(71) S017C MAINTENANCE COORDINATOR	2	GRADE C117
(72) P020C PRODUCTION ARTIST	1	GRADE C117
(77) P031C MEDIA SPECIALIST	1	GRADE C116
(78) T055C PUBLIC SAFETY OFFICER	26 25	GRADE C116
(103) R036C HUMAN RESOURCES SPECIALIST	6	5 GRADE C113
(109) L066C REHABILITATION INSTRUCTOR	38	37 GRADE C113
(111) C056C ADMINISTRATIVE SPECIALIST III	50 46	GRADE C112
(112) R037C BENEFITS TECHNICIAN	2	1 GRADE C112
(113) A098C FISCAL SUPPORT SPECIALIST	5	4 GRADE C112
(116) S056C FOOD PREPARATION SUPERVISOR	10 9	GRADE C111
(117) M076C RECREATIONAL ACTIVITY LEADER II	29 27	GRADE C111
(118) M074C RESIDENTIAL ADVISOR	10 6	GRADE C111
(127) M082C RECREATIONAL ACTIVITY LEADER I	4	3 GRADE C109
(132) V027C INVENTORY CONTROL TECHNICIAN	7	6 GRADE C108
(143) S089C FOOD PREPARATION TECHNICIAN	42 37	GRADE C102
MAX. NO. OF EMPLOYEES	1,114 1,079	

This request will reduce the Department's number of authorized positions by thirty-five, providing for more efficient agency operations.

Please amend SECTION 3. APPROPRIATION – STATE OPERATIONS as follows:

Senator Larry Teague, Co-Chair
 Representative Lane Jean, Co-Chair
 Page 5

ITEM NO.	FISCAL YEAR	
	2017-2018	
(05) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSE	23,912,659	26,814,701
(C) PROF. FEES	6,331,367	9,974,882
TOTAL AMOUNT APPROPRIATED	\$16,196,216	\$ 122,741,773

This request will allow the Division of Behavioral Health Services to support the operating costs of two residential treatment facilities. In addition, the Division is requesting an increase in professional fees to cover increased contracted services to ensure the facilities operate within regulatory compliance.

I respectfully request amendment to HB1281, the 2017-2018 Operations Appropriation Bill for the Department of Human Services – Division of County Operations.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

Item Class No. Code Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018	
		(15) G129C DHS/DCO PROGRAM MANAGER	6
(46) C062C LOCAL OFFICE ADMINISTRATIVE ASST	45+	447	GRADE C110
(49) C087C ADMINISTRATIVE SPECIALIST I	4	3	GRADE C106
MAX. NO. OF EMPLOYEES	1,776	1,770	

This request will reduce the Department's number of authorized positions by six, providing for more efficient agency operations.

I respectfully request amendment to SB195, the 2017-2018 Operations Appropriation Bill for the Department of Human Services – Division of Developmental Disabilities Services.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2017-2018
(24) M009C LICENSED CERTIFIED SOCIAL WORKER	7 5	GRADE C121
(26) L036C NURSE INSTRUCTOR	5 4	GRADE C121
(28) L033C PSYCHOLOGICAL EXAMINER	23 22	GRADE C121
(33) L038C REGISTERED NURSE	35 34	GRADE C120
(42) M026C LICENSED SOCIAL WORKER	5 4	GRADE C118
(47) E044C CERTIFIED BACHELORS TEACHER	44 10	GRADE C117
(49) G183C DHS PROGRAM COORDINATOR	68 65	GRADE C117
(59) X094C SERVICES & PROGRAM LICENSING SPEC	17 14	GRADE C117
(93) C056C ADMINISTRATIVE SPECIALIST III	42 40	GRADE C112
(100) M073C RESIDENTIAL CARE SUPERVISOR	75 74	GRADE C111
(135) S087C INSTITUTIONAL SERVICES ASSISTANT	98 96	GRADE C103
(136) S089C FOOD PREPARATION TECHNICIAN	39 38	GRADE C102
MAX. NO. OF EMPLOYEES	2,630	<u>2,611</u>

This request will reduce the Department's number of authorized positions by nineteen, providing for more efficient agency operations.

I respectfully request amendment to SB199, the 2017-2018 Operations Appropriation Bill for the Department of Human Services – Division of State Services for the Blind.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

Item Class	Maximum	Maximum Annual
No. Code Title	No. of	Salary Rate
	Employees	Fiscal Year
		2017-2018
(8) L098C		
CERTIFIED VOCATIONAL REHAB COUNSELOR	29 28	GRADE C119
(13) L051C REHABILITATION COUNSELOR	4 3	GRADE C117
(19) C056C ADMINISTRATIVE SPECIALIST III	9 8	GRADE C112
MAX. NO. OF EMPLOYEES	81	<u>78</u>

This request will reduce the Department's number of authorized positions by three, providing for more efficient agency operations.

Senator Larry Teague, Co-Chair
 Representative Lane Jean, Co-Chair
 Page 7

I respectfully request amendment to SB196, the 2017-2018 Operations Appropriation Bill for the Department of Human Services – Division of Medical Services.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows:

Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
(45) C073C ADMINISTRATIVE SPECIALIST II	8	7 GRADE C109
(46) C087C ADMINISTRATIVE SPECIALIST I	3	2 GRADE C106
MAX. NO. OF EMPLOYEES	263	<u>261</u>

This request will reduce the Department's number of authorized positions by two, providing for more efficient agency operations.

Please delete SECTION 13. SPECIAL LANGUAGE - REVIEW OF RULES IMPACTING STATE MEDICAID COSTS in its entirety.

This request will delete language that would be obsolete upon passage of House Bill 1919, concerning the process for the review of rules impacting State Medicaid costs.

Please delete SECTION 15. SPECIAL LANGUAGE – MEDICAID PRIMARY CARE CASE MANAGEMENT PROGRAM in its entirety and renumber the sections accordingly.

This request will delete language for an expired pilot program.

I respectfully request amendment to SB198, the 2017-2018 Operations Appropriation Bill for the Department of Human Services – Division of Youth Services.

Please amend SECTION 1. REGULAR SALARIES – OPERATIONS as follows and renumber the item numbers accordingly:

Item Class	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
(12) X062C QUALITY ASSURANCE COORDINATOR	3	<u>2</u> GRADE C119
(23) C056C ADMINISTRATIVE SPECIALIST III	6	5 GRADE C112

~~(24) A098C FISCAL SUPPORT SPECIALIST~~ ----- 1 ----- GRADE C112
MAX. NO. OF EMPLOYEES 65 62

This request will reduce the Department's number of authorized positions by three, providing for more efficient agency operations.

Please delete SECTION 12. SPECIAL LANGUAGE – REGULAR SALARIES – CONTINGENT EDUCATIONAL SERVICES POSITIONS in its entirety.

Please add the following two new special language sections and renumber the sections accordingly:

SECTION XX. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. RESIDENTIAL SERVICES CONTINGENCY. If it has been determined that the Department of Human Services - Division of Youth Services cannot continue to contract with private providers for residential juvenile services, educational services, therapeutic services, and/or medical services and deems it necessary to utilize Department staff to provide all or parts of the required services above, the Department is authorized to seek the approval of the Chief Fiscal Officer of the State, the Governor and the Arkansas Legislative Council or Joint Budget Committee to utilize the contingent residential services positions contained in this Act and to make the appropriate transfers from any line item authorized in Section 8 of this Act to any line item authorized in Section 3 of this Act. If it has been determined that the Department of Human Services - Division of Youth Services cannot continue to operate one or more of the various service components of a Residential Facility for residential juvenile services, educational services, therapeutic services, and/or medical services and deems it necessary to utilize a contract with private provider(s), the Department is authorized to seek the approval of the Chief Fiscal Officer of the State, the Governor and the Arkansas Legislative Council or Joint Budget Committee to make the appropriate transfers from any line item authorized in Section 3 of this Act to any line item authorized in Section 8 of this Act.

SECTION XX. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP SALARIES - CONTINGENT RESIDENTIAL SERVICES POSITIONS. There is hereby established for the Department of Human Services - Division of Youth Services - Contingent Residential Services Positions, the following maximum number of positions whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code §21-5-201 et seq.), or its successor, and all laws amendatory thereto. Requests to use positions will be based upon the non-contracted services for residential juvenile services, educational services,

Senator Larry Teague, Co-Chair
Representative Lane Jean, Co-Chair
Page 9

therapeutic services, and/or medical services. If at such time a category(s) of services are contracted with private providers, identified positions associated with such service(s) shall be returned to the contingency pool. In order to ensure required staffing levels, Extra Help positions authorized herein are specifically exempt from limitation of hours, either by act or regulation. The provisions of this section shall be in effect through June 30, 2018.

CONTINGENT POSITIONS - RESIDENTIAL SERVICES

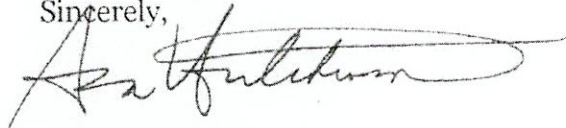
<u>ITEM</u>	<u>CLASS</u>	<u>TITLE</u>	<u>MAXIMUM</u> <u>NO. OF</u>
<u>NO.</u>	<u>CODE</u>		<u>EMPLOYEES</u>
(01)	9999	EXTRA HELP	320
<u>GRAND TOTAL CONTINGENT POSITIONS</u>			<u>320</u>

Please amend the Emergency Clause for Senate Bill 198 to reflect an effective date for the two new special language sections above from and after the date of its passage and approval.

These requests will provide the special language needed to address the evolving needs of the Division.

I appreciate your consideration of this matter.

Sincerely,



Asa Hutchinson

AH:db:car

Hall of the House of Representatives

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

Subtitle of House Bill No. 1438

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIRECTOR'S OFFICE APPROPRIATION FOR
THE 2017-2018 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1438

Amend House Bill No. 1438 as originally introduced:

Page 3, line 34, delete "9" and substitute "8"

AND

Page 4, line 13, delete "3" and substitute "2"

AND

Page 4, line 15, delete "3" and substitute "2"

AND

Page 4, line 23, delete "10" and substitute "9"

AND

Page 4, line 29, delete "16" and substitute "14"

AND

Page 4, line 32, delete "4" and substitute "3"

AND

Page 4, line 35, delete "34" and substitute "30"

AND

Page 5, line 5, delete "5" and substitute "3"

AND

DRAFT

LCW056 - 03-15-2017 14:46:39

Page 5, line 6, delete "7" and substitute "6"

AND

Page 5, line 24, delete "8" and substitute "7"

AND

Page 5, line 25, delete "8" and substitute "7"

AND

Page 6, line 4, delete "29" and substitute "28"

AND

Page 6, line 5, delete "29" and substitute "27"

AND

Page 6, line 9, delete "4" and substitute "3"

AND

Page 6, line 11, delete "6" and substitute "3"

AND

Page 6, line 13, delete "2" and substitute "1"

AND

Page 6, line 14, delete "12" and substitute "9"

AND

Page 6, line 16, delete "705" and substitute "678"

AND

Page 11, delete lines 31 through 36 in their entirety and substitute the following:

~~"(c) YOUTH SERVICES — HOUSING AND SEPARATION APPROPRIATION PROVISIONS. The Division of Youth Services (DYS) is authorized to fulfill its responsibility to house offenders between the ages of 18 and 21 and to separate juvenile offenders by age and seriousness of offense by either employing additional state employees and providing the corresponding operating expenses or entering into professional services contracts. If the Division of Youth"~~

AND

Page 12, delete lines 1 through 6 in their entirety and substitute the following:

~~"Services determines that the Division needs to employ state employees to fulfill the housing and separation requirements, they may transfer up to the total amount appropriated for the DYS — Residential Services Program appropriation to the appropriate DYS appropriation and line items, upon approval of the Chief Fiscal Officer of the State, and prior review by the Legislative Council or Joint Budget Committee; and"~~

AND

Page 12, line 7, delete "(d)" and substitute "~~(d)~~ (c)"

AND

Page 13, line 16, delete "two" and substitute "~~two~~ four".

The Amendment was read _____
By: Joint Budget Committee
LCW/LCW - 03-15-2017 14:46:39
LCW056

Chief Clerk

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

A Bill

HOUSE BILL 1438

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIRECTOR'S OFFICE FOR THE FISCAL YEAR
11 ENDING JUNE 30, 2018; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF HUMAN
15 SERVICES - DIRECTOR'S OFFICE
16 APPROPRIATION FOR THE 2017-2018 FISCAL
17 YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Department of Human Services - Director's Office for the 2017-2018
25 fiscal year, the following maximum number of regular employees.
26

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
31	(1) U133U	DHS EXECUTIVE DIRECTOR	1	\$282,800
32	(2) A019N	DHS DEP CFO-MEDICAL SERVICES	1	GRADE N915
33	(3) L023N	DHS DEPUTY DIRECTOR	2	GRADE N915
34	(4) N011N	DFA CHIEF INFORMATION OFFICER	1	GRADE N912
35	(5) A020N	DHS DEP CHIEF FIN OFFICER-HUMAN SVCS	1	GRADE N912
36	(6) N016N	DHS DEP DIR ADMINISTRATIVE SVCS	2	GRADE N911



1	(7)	G029N	DHS DIRECTOR OF POLICY AND LEGAL	1	GRADE N910
2	(8)	N040N	DHS CHIEF INFORMATION OFFICER	2	GRADE N909
3	(9)	G004N	DHS CHIEF ATTORNEY	1	GRADE N908
4	(10)	N184N	DHS DIR OF PROG IMP AND INVESTIGATION	1	GRADE N908
5	(11)	N080N	DHS/DMS ASSISTANT DIRECTOR - FISCAL	2	GRADE N907
6	(12)	D006N	STATE SYSTEMS ARCHITECT	4	GRADE N907
7	(13)	N086N	DHS DDS DIR EVAL PLAN & MGMT SYSTEMS	1	GRADE N906
8	(14)	D026N	DHS ELIGIBILITY SYSTEM PROGRAM MGR	1	GRADE N906
9	(15)	D025N	DHS IT SENIOR ENGINEER	4	GRADE N906
10	(16)	N102N	DHS/DCO ASSISTANT DIRECTOR	1	GRADE N906
11	(17)	N100N	DHS/DMS ADD - MEDICAL SERVICES	6	GRADE N906
12	(18)	N101N	DHS/DCO ADD - PROG & ADMIN SUPPORT	2	GRADE N906
13	(19)	N112N	DHS ASST DEP DIR FIN SUPPORT SYSTEM	1	GRADE N905
14	(20)	N111N	DHS ASST DEP DIR FOR MGR ACCOUNTING	1	GRADE N905
15	(21)	V002N	DHS DEP CHIEF PROCUREMENT OFFICER	1	GRADE N905
16	(22)	G054N	DHS GENERAL COUNSEL	1	GRADE N905
17	(23)	N107N	DHS/OFA ASSISTANT DIR - ACCOUNTING	1	GRADE N905
18	(24)	N109N	DHS/OFA ASSISTANT DIRECTOR	2	GRADE N905
19	(25)	N128N	DHS ASST DIR QUALITY ASSURANCE	1	GRADE N904
20	(26)	R002N	DHS DIRECTOR OF HUMAN CAPITAL	1	GRADE N904
21	(27)	N122N	DHS/DCC ASSISTANT DIR FINANCE & ADMIN	1	GRADE N904
22	(28)	N121N	DHS/DCFS DEPUTY DIRECTOR	1	GRADE N904
23	(29)	N124N	DHS/DYS ASSISTANT DIVISION DIRECTOR	1	GRADE N904
24	(30)	D010N	INSURANCE CHIEF TECHNOLOGY OFFICER	1	GRADE N904
25	(31)	D022N	IT SENIOR PROJECT MANAGER	3	GRADE N904
26	(32)	N143N	DHS DDS DIVISION MANAGER	1	GRADE N902
27	(33)	N171N	DHS DEP DIR OFFICE OF VOLUNTEER SVCS	1	GRADE N902
28	(34)	P004N	DHS DIRECTOR OF PUBLIC RELATIONS	1	GRADE N901
29	(35)	N167N	DHS POLICY & RESEARCH DIRECTOR	3	GRADE N901
30	(36)	G027N	DHS RESEARCH ANALYSIS MANAGER	1	GRADE N901
31	(37)	L022N	OCCUPATIONAL THERAPIST	1	GRADE N901
32	(38)	G101C	DHS AREA MANAGER	2	GRADE C129
33	(39)	G004C	MANAGING ATTORNEY	4	GRADE C129
34	(40)	A010C	AGENCY CONTROLLER II	5	GRADE C128
35	(41)	D007C	INFORMATION SYSTEMS MANAGER	5	GRADE C128
36	(42)	G008C	RISK MANAGEMENT ASSISTANT DIRECTOR	1	GRADE C128

1	(43)	G025C	ATTORNEY SUPERVISOR	5	GRADE C127
2	(44)	G024C	DEPARTMENT ADMINISTRATIVE LAW JUDGE	3	GRADE C127
3	(45)	M003C	DHS BEHAV HLTH CHILDRENS SYS CARE DIR	1	GRADE C127
4	(46)	A016C	DHS DMS BUSINESS OPERATIONS MANAGER	4	GRADE C127
5	(47)	G047C	ATTORNEY SPECIALIST	53	GRADE C126
6	(48)	G042C	DHS ADMINISTRATIVE LAW JUDGE	6	GRADE C126
7	(49)	R006C	HUMAN RESOURCES ADMINISTRATOR	2	GRADE C126
8	(50)	A027C	ACCOUNTING OPERATIONS MANAGER	1	GRADE C125
9	(51)	A024C	DHS DIVISION CHIEF FISCAL OFFICER	2	GRADE C125
10	(52)	L010C	DHS DMS MEDICAL ASSISTANCE MANAGER	5	GRADE C125
11	(53)	R008C	DHS EMPLOYEE RELATIONS MANAGER	1	GRADE C125
12	(54)	L009C	NURSE MANAGER	1	GRADE C125
13	(55)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
14	(56)	A031C	ASSISTANT CONTROLLER	7	GRADE C124
15	(57)	G264C	DHS FAIRNESS OFFICER	1	GRADE C124
16	(58)	D030C	INFORMATION SYSTEMS COORDINATOR	2	GRADE C124
17	(59)	G265C	SENIOR TECHNICAL WRITER	1	GRADE C124
18	(60)	D025C	STATE IT SECURITY SPECIALIST	3	GRADE C124
19	(61)	G080C	NATIONAL & COMMUNITY SERVICES EX DIR	1	GRADE C123
20	(62)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
21	(63)	A044C	AUDIT COORDINATOR	5	GRADE C122
22	(64)	G099C	DHS PROGRAM ADMINISTRATOR	4	GRADE C122
23	(65)	A041C	PROGRAM FISCAL MANAGER	3	GRADE C122
24	(66)	D044C	SYSTEMS ANALYST	1	GRADE C122
25	(67)	A052C	ACCOUNTING COORDINATOR	5	GRADE C121
26	(68)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
27	(69)	A047C	FINANCIAL ANALYST II	2	GRADE C121
28	(70)	G109C	GRANTS MANAGER	3	GRADE C121
29	(71)	M009C	LICENSED CERTIFIED SOCIAL WORKER	1	GRADE C121
30	(72)	R014C	PERSONNEL MANAGER	5	GRADE C121
31	(73)	V004C	PROCUREMENT MANAGER	4	GRADE C121
32	(74)	D052C	SOFTWARE SUPPORT ANALYST	6	GRADE C121
33	(75)	G131C	DHS BEHAV HLTH MED BUS PRACTICES ADM	1	GRADE C120
34	(76)	A056C	DHS FINANCIAL SECTION MANAGER	9	GRADE C120
35	(77)	G129C	DHS/DCO PROGRAM MANAGER	2	GRADE C120
36	(78)	B052C	FORENSIC SPECIALIST	1	GRADE C120

1	(79)	G124C	OMBUDSMAN	1	GRADE C120
2	(80)	P013C	PUBLIC INFORMATION COORDINATOR	2	GRADE C120
3	(81)	L038C	REGISTERED NURSE	1	GRADE C120
4	(82)	E023C	TRAINING PROJECT MANAGER	1	GRADE C120
5	(83)	R021C	BUDGET ANALYST	4	GRADE C119
6	(84)	V008C	BUYER SUPERVISOR	1	GRADE C119
7	(85)	D063C	COMPUTER SUPPORT SPECIALIST	13	GRADE C119
8	(86)	D062C	DATABASE ANALYST	2	GRADE C119
9	(87)	G152C	DHS PROGRAM MANAGER	15	GRADE C119
10	(88)	G147C	GRANTS COORDINATOR	4	GRADE C119
11	(89)	D061C	INFORMATION SYSTEMS COORDINATION SPEC	5	GRADE C119
12	(90)	A066C	INTERNAL AUDITOR	3	GRADE C119
13	(91)	A065C	PAYROLL SERVICES COORDINATOR	3	GRADE C119
14	(92)	V007C	PROCUREMENT COORDINATOR	6	GRADE C119
15	(93)	X062C	QUALITY ASSURANCE COORDINATOR	3	GRADE C119
16	(94)	A063C	RESEARCH & STATISTICS SUPERVISOR	1	GRADE C119
17	(95)	A060C	SENIOR AUDITOR	22	GRADE C119
18	(96)	R024C	ASSISTANT PERSONNEL MANAGER	9	GRADE C118
19	(97)	G170C	DHS ADMINISTRATIVE REVIEW OFFICER	6	GRADE C118
20	(98)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
21	(99)	A076C	FINANCE PROGRAM ANALYST	2	GRADE C118
22	(100)	A075C	FINANCIAL ANALYST I	2	GRADE C118
23	(101)	A074C	FISCAL SUPPORT SUPERVISOR	10	GRADE C118
24	(102)	A072C	RESEARCH & STATISTICS MANAGER	1	GRADE C118
25	(103)	D064C	WEBSITE DEVELOPER	1	GRADE C118
26	(104)	A082C	ACCOUNTANT II	1	GRADE C117
27	(105)	M045C	ADULT PROTECTIVE SERVICES WORKER	1	GRADE C117
28	(106)	A081C	AUDITOR	1	GRADE C117
29	(107)	R027C	BUDGET SPECIALIST	16	GRADE C117
30	(108)	V013C	CENTRAL WAREHOUSE OPERATIONS MGR	1	GRADE C117
31	(109)	R026C	CIVIL RIGHTS/EMPLOYEE REL COORDINATOR	5	GRADE C117
32	(110)	D071C	COMPUTER SUPPORT ANALYST	4	GRADE C117
33	(111)	G183C	DHS PROGRAM COORDINATOR	11	GRADE C117
34	(112)	M040C	FAMILY SERVICES PROGRAM COORDINATOR	1	GRADE C117
35	(113)	G180C	GRANTS ANALYST	34	GRADE C117
36	(114)	R025C	HUMAN RESOURCES ANALYST	7	GRADE C117

1	(115)	X101C	INTERNAL AFFAIRS INVESTIGATOR	3	GRADE C117
2	(116)	G179C	LEGAL SERVICES SPECIALIST	4	GRADE C117
3	(117)	G178C	POLICY DEVELOPMENT COORDINATOR	2	GRADE C117
4	(118)	L051C	REHABILITATION COUNSELOR	1	GRADE C117
5	(119)	B076C	RESEARCH PROJECT ANALYST	5	GRADE C117
6	(120)	E040C	STAFF DEVELOPMENT COORDINATOR	7	GRADE C117
7	(121)	G176C	VOLUNTEER PROGRAM MANAGER	1	GRADE C117
8	(122)	A089C	ACCOUNTANT I	11	GRADE C116
9	(123)	A088C	ASSETS COORDINATOR	3	GRADE C116
10	(124)	C022C	BUSINESS OPERATIONS SPECIALIST	2	GRADE C116
11	(125)	X125C	FRAUD INVESTIGATOR COORDINATOR	2	GRADE C116
12	(126)	R029C	HUMAN RESOURCES RECRUITER	5	GRADE C116
13	(127)	P031C	MEDIA SPECIALIST	2	GRADE C116
14	(128)	D075C	SOFTWARE SUPPORT SPECIALIST	4	GRADE C116
15	(129)	C037C	ADMINISTRATIVE ANALYST	10	GRADE C115
16	(130)	D079C	COMPUTER SUPPORT TECHNICIAN	4	GRADE C115
17	(131)	G210C	DHS PROGRAM SPECIALIST	9	GRADE C115
18	(132)	A091C	FISCAL SUPPORT ANALYST	17	GRADE C115
19	(133)	D077C	HELP DESK SPECIALIST	1	GRADE C115
20	(134)	R032C	HUMAN RESOURCES PROGRAM REPRESENTATIVE	1	GRADE C115
21	(135)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115
22	(136)	S032C	PRINT SHOP SUPERVISOR	1	GRADE C115
23	(137)	V015C	PURCHASING SPECIALIST	9	GRADE C115
24	(138)	G202C	VOLUNTEER PROGRAM COORDINATOR	8	GRADE C115
25	(139)	X156C	FRAUD INVESTIGATOR	8	GRADE C114
26	(140)	G214C	GRANTS SPECIALIST	2	GRADE C114
27	(141)	P039C	INSTITUTIONAL PRINTER	1	GRADE C114
28	(142)	C040C	LEASING SPECIALIST	1	GRADE C114
29	(143)	D081C	TELECOMMUNICATIONS SPECIALIST	1	GRADE C114
30	(144)	V018C	WAREHOUSE MANAGER	1	GRADE C114
31	(145)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	2	GRADE C113
32	(146)	L070C	HEALTH CARE ANALYST	3	GRADE C113
33	(147)	R036C	HUMAN RESOURCES SPECIALIST	6	GRADE C113
34	(148)	V020C	INVENTORY CONTROL MANAGER	1	GRADE C113
35	(149)	C046C	LEGAL SUPPORT SPECIALIST	36	GRADE C113
36	(150)	S046C	MAINTENANCE TECHNICIAN	1	GRADE C113

1	(151)	S045C	PRINTING ESTIMATOR/PLANNER	1	GRADE C113
2	(152)	C043C	RECORDS MANAGEMENT ANALYST	6	GRADE C113
3	(153)	L066C	REHABILITATION INSTRUCTOR	1	GRADE C113
4	(154)	C056C	ADMINISTRATIVE SPECIALIST III	29	GRADE C112
5	(155)	A098C	FISCAL SUPPORT SPECIALIST	29	GRADE C112
6	(156)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
7	(157)	V021C	SURPLUS PROPERTY AGENT	1	GRADE C112
8	(158)	S056C	FOOD PREPARATION SUPERVISOR	1	GRADE C111
9	(159)	S054C	PRINTER	4	GRADE C111
10	(160)	D090C	COMPUTER PUBLISHING OPERATOR	1	GRADE C110
11	(161)	R038C	HUMAN RESOURCES ASSISTANT	6	GRADE C110
12	(162)	C062C	LOCAL OFFICE ADMINISTRATIVE ASSISTANT	2	GRADE C110
13	(163)	V025C	WAREHOUSE SPECIALIST	2	GRADE C110
14	(164)	C073C	ADMINISTRATIVE SPECIALIST II	12	GRADE C109
15	(165)	C087C	ADMINISTRATIVE SPECIALIST I	<u>3</u>	GRADE C106
16			MAX. NO. OF EMPLOYEES	705	

17

18 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 19 the Department of Human Services - Director's Office for the 2017-2018 fiscal
 20 year, the following maximum number of part-time or temporary employees, to be
 21 known as "Extra Help", payable from funds appropriated herein for such
 22 purposes: thirty (30) temporary or part-time employees, when needed, at
 23 rates of pay not to exceed those provided in the Uniform Classification and
 24 Compensation Act, or its successor, or this act for the appropriate
 25 classification.

26

27 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 28 to the Department of Human Services - Director's Office, to be payable from
 29 the paying account as determined by the Chief Fiscal Officer of the State,
 30 for personal services and operating expenses of the Department of Human
 31 Services - Director's Office for the fiscal year ending June 30, 2018, the
 32 following:

33

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2017-2018</u>
36	(01) REGULAR SALARIES	\$31,069,481

Hall of the House of Representatives

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

Subtitle of House Bill No. 1283

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF AGING AND ADULT
SERVICES APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1283

Amend House Bill No. 1283 as originally introduced:

Page 2, line 8, delete "5" and substitute "4"

AND

Page 2, line 9, delete "76" and substitute "75"

AND

Page 2, line 13, delete "2" and substitute "1"

AND

Page 2, line 14, delete "37" and substitute "35"

AND

Page 2, line 20, delete "10" and substitute "9"

AND

Page 2, delete line 21 in its entirety

AND

Page 2, line 25, delete "75" and substitute "74"

AND

Page 2, line 27, delete "12" and substitute "11"

AND

DRAFT

Page 2, line 30, delete "300" and substitute "291"

AND

Appropriately renumber the Item Numbers in SECTION 1.

The Amendment was read _____
By: Joint Budget Committee
LCW/LCW - 03-15-2017 11:26:48
LCW057

Chief Clerk

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

A Bill

HOUSE BILL 1283

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF AGING AND ADULT SERVICES FOR
11 THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR OTHER
12 PURPOSES.
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF HUMAN
15 SERVICES - DIVISION OF AGING AND ADULT
16 SERVICES APPROPRIATION FOR THE 2017-2018
17 FISCAL YEAR.
18
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Aging and Adult Services
26 for the 2017-2018 fiscal year, the following maximum number of regular
27 employees.
28

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2017-2018
33	(1) L013N	GENERAL PHYSICIAN	1	GRADE N916
34	(2) N027N	DHS DEPUTY DIRECTOR ADULT SERVICES	1	GRADE N909
35	(3) N147N	DHS/DAAS ASST DEP DIR	1	GRADE N902
36	(4) N142N	DHS/DAAS DEPUTY DIRECTOR	1	GRADE N902



1	(5)	N168N	DHS DIR HOME & COMMUNITY BASED SVCS	1	GRADE N901
2	(6)	G101C	DHS AREA MANAGER	1	GRADE C129
3	(7)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
4	(8)	L009C	NURSE MANAGER	1	GRADE C125
5	(9)	G083C	DHS/DAAS DIVISION MANAGER	2	GRADE C123
6	(10)	G099C	DHS PROGRAM ADMINISTRATOR	8	GRADE C122
7	(11)	L027C	REGISTERED NURSE SUPERVISOR	13	GRADE C122
8	(12)	M016C	DHS FIELD MANAGER	5	GRADE C120
9	(13)	L038C	REGISTERED NURSE	76	GRADE C120
10	(14)	G152C	DHS PROGRAM MANAGER	2	GRADE C119
11	(15)	G153C	DHS/DAAS PROGRAM SUPERVISOR	3	GRADE C119
12	(16)	X062C	QUALITY ASSURANCE COORDINATOR	1	GRADE C119
13	(17)	M025C	PROGRAM ELIGIBILITY COORDINATOR I	2	GRADE C118
14	(18)	M045C	ADULT PROTECTIVE SERVICES WORKER	37	GRADE C117
15	(19)	G183C	DHS PROGRAM COORDINATOR	7	GRADE C117
16	(20)	G180C	GRANTS ANALYST	1	GRADE C117
17	(21)	G178C	POLICY DEVELOPMENT COORDINATOR	2	GRADE C117
18	(22)	M038C	PROGRAM ELIGIBILITY ANALYST	2	GRADE C117
19	(23)	M037C	PROGRAM ELIGIBILITY SUPERVISOR	7	GRADE C117
20	(24)	G198C	DHS/DAAS PROGRAM SPECIALIST	10	GRADE C116
21	(25)	M051C	FAMILY SERVICE WORKER	1	GRADE C116
22	(26)	E046C	TRAINING INSTRUCTOR	2	GRADE C116
23	(27)	G210C	DHS PROGRAM SPECIALIST	5	GRADE C115
24	(28)	D077C	HELP DESK SPECIALIST	2	GRADE C115
25	(29)	M066C	PROGRAM ELIGIBILITY SPECIALIST	75	GRADE C114
26	(30)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
27	(31)	C056C	ADMINISTRATIVE SPECIALIST III	12	GRADE C112
28	(32)	C062C	LOCAL OFFICE ADMINISTRATIVE ASST	9	GRADE C110
29	(33)	C073C	ADMINISTRATIVE SPECIALIST II	<u>7</u>	GRADE C109
30			MAX. NO. OF EMPLOYEES	300	

31

32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 33 the Department of Human Services - Division of Aging and Adult Services for
 34 the 2017-2018 fiscal year, the following maximum number of part-time or
 35 temporary employees, to be known as "Extra Help", payable from funds
 36 appropriated herein for such purposes: eighteen (18) temporary or part-time

ARKANSAS SENATE

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

Subtitle of Senate Bill No. 200

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILDREN AND FAMILY
SERVICES APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 200

Amend Senate Bill No. 200 as originally introduced:

Page 2, delete line 8 in its entirety

AND

Page 2, line 15, delete "601" and substitute "593"

AND

Page 2, line 23, delete "6" and substitute "5"

AND

Page 2, line 33, delete "1,225" and substitute "1,215"

AND

Appropriately renumber the Item Numbers in SECTION 1.

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

LCW/LCW - 03-15-2017 11:31:45

LCW058

Secretary

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

A Bill

SENATE BILL 200

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF CHILDREN AND FAMILY SERVICES
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR
12 OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF CHILDREN AND
17 FAMILY SERVICES APPROPRIATION FOR THE
18 2017-2018 FISCAL YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Children and Family
26 Services for the 2017-2018 fiscal year, the following maximum number of
27 regular employees.
28

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2017-2018
33	(1) N021N	DHS DEPUTY DIRECTOR - DCFS	1	GRADE N910
34	(2) N121N	DHS/DCFS DEPUTY DIRECTOR	1	GRADE N904
35	(3) N134N	DHS/DCFS ASSISTANT DIRECTOR	2	GRADE N903
36	(4) N156N	BEHAV HLTH ASST DIR CHILDRENS SVS	1	GRADE N901



1	(5)	N151N	DHS/DCFS ADMR ADMIN SERVICES	1	GRADE N901
2	(6)	G101C	DHS AREA MANAGER	10	GRADE C129
3	(7)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
4	(8)	G099C	DHS PROGRAM ADMINISTRATOR	13	GRADE C122
5	(9)	M010C	FAMILY SERVICE WORKER CLINICAL SPEC	25	GRADE C121
6	(10)	M011C	FAMILY SERVICE WORKER COUNTY SUPV	27	GRADE C121
7	(11)	V004C	PROCUREMENT MANAGER	2	GRADE C121
8	(12)	L033C	PSYCHOLOGICAL EXAMINER	1	GRADE C121
9	(13)	M016C	DHS FIELD MANAGER	1	GRADE C120
10	(14)	M015C	FAMILY SERVICE WORKER SUPERVISOR	147	GRADE C120
11	(15)	L038C	REGISTERED NURSE	1	GRADE C120
12	(16)	E023C	TRAINING PROJECT MANAGER	1	GRADE C120
13	(17)	G152C	DHS PROGRAM MANAGER	3	GRADE C119
14	(18)	X062C	QUALITY ASSURANCE COORDINATOR	2	GRADE C119
15	(19)	M027C	FAMILY SERVICE WORKER SPECIALIST	601	GRADE C118
16	(20)	A082C	ACCOUNTANT II	1	GRADE C117
17	(21)	G183C	DHS PROGRAM COORDINATOR	8	GRADE C117
18	(22)	M041C	DHS/DCFS FIELD SERVICES REP	1	GRADE C117
19	(23)	M040C	FAMILY SERVICES PROGRAM COORDINATOR	1	GRADE C117
20	(24)	X095C	QUALITY ASSURANCE ANALYST	3	GRADE C117
21	(25)	M051C	FAMILY SERVICE WORKER	40	GRADE C116
22	(26)	C037C	ADMINISTRATIVE ANALYST	14	GRADE C115
23	(27)	G210C	DHS PROGRAM SPECIALIST	6	GRADE C115
24	(28)	A091C	FISCAL SUPPORT ANALYST	10	GRADE C115
25	(29)	M054C	SOCIAL SERVICE WORKER	1	GRADE C115
26	(30)	M066C	PROGRAM ELIGIBILITY SPECIALIST	4	GRADE C114
27	(31)	C056C	ADMINISTRATIVE SPECIALIST III	25	GRADE C112
28	(32)	M090C	DHS PROGRAM ASSISTANT	241	GRADE C110
29	(33)	L078C	FAMILY SERVICES ASSISTANT	13	GRADE C110
30	(34)	C062C	LOCAL OFFICE ADMINISTRATIVE ASST	13	GRADE C110
31	(35)	C073C	ADMINISTRATIVE SPECIALIST II	2	GRADE C109
32	(36)	C066C	PATIENT ACCOUNT SPECIALIST	<u>1</u>	GRADE C109
33		MAX. NO. OF EMPLOYEES		1,225	

34
 35 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 36 the Department of Human Services - Division of Children and Family Services

ARKANSAS SENATE

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

Subtitle of Senate Bill No. 197

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF CHILD CARE AND EARLY
CHILDHOOD EDUCATION APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 197

Amend Senate Bill No. 197 as originally introduced:

Page 2, line 23, delete "11" and substitute "6"

AND

Page 2, line 24, delete "___3" and substitute "___2"

AND

Page 2, line 25, delete "188" and substitute "182".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

LCW/LCW - 03-15-2017 11:36:05

LCW059

Secretary

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

A Bill

SENATE BILL 197

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF CHILD CARE AND EARLY CHILDHOOD
11 EDUCATION FOR THE FISCAL YEAR ENDING JUNE 30, 2018;
12 AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF CHILD CARE AND
17 EARLY CHILDHOOD EDUCATION APPROPRIATION
18 FOR THE 2017-2018 FISCAL YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Child Care and Early
26 Childhood Education for the 2017-2018 fiscal year, the following maximum
27 number of regular employees.
28

			Maximum	Maximum Annual
			No. of	Salary Rate
Item	Class		Employees	Fiscal Year
No.	Code	Title		2017-2018
33	(1) N052N	DHS EXEC DIR EARLY CHILDHOOD COMM	1	GRADE N908
34	(2) A024C	DHS DIVISION CHIEF FISCAL OFFICER	1	GRADE C125
35	(3) G056C	DHS/DCC ASST DIR OPS & PROG SUPV	1	GRADE C125
36	(4) E013C	EDUCATION PROGRAM MANAGER	1	GRADE C124



1	(5)	G099C	DHS PROGRAM ADMINISTRATOR	3	GRADE C122
2	(6)	E066C	DCCECE EDUCATION MANAGER	1	GRADE C121
3	(7)	D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE C120
4	(8)	L039C	NUTRITIONIST	1	GRADE C120
5	(9)	G152C	DHS PROGRAM MANAGER	10	GRADE C119
6	(10)	A063C	RESEARCH & STATISTICS SUPERVISOR	1	GRADE C119
7	(11)	M025C	PROGRAM ELIGIBILITY COORDINATOR I	1	GRADE C118
8	(12)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
9	(13)	G183C	DHS PROGRAM COORDINATOR	19	GRADE C117
10	(14)	M038C	PROGRAM ELIGIBILITY ANALYST	1	GRADE C117
11	(15)	B076C	RESEARCH PROJECT ANALYST	1	GRADE C117
12	(16)	E040C	STAFF DEVELOPMENT COORDINATOR	1	GRADE C117
13	(17)	M053C	CHILD CARE SERVICE SPECIALIST	54	GRADE C116
14	(18)	M051C	FAMILY SERVICE WORKER	8	GRADE C116
15	(19)	X125C	FRAUD INVESTIGATOR COORDINATOR	5	GRADE C116
16	(20)	C037C	ADMINISTRATIVE ANALYST	3	GRADE C115
17	(21)	G210C	DHS PROGRAM SPECIALIST	2	GRADE C115
18	(22)	A091C	FISCAL SUPPORT ANALYST	4	GRADE C115
19	(23)	M066C	PROGRAM ELIGIBILITY SPECIALIST	45	GRADE C114
20	(24)	E051C	STAFF DEVELOPMENT SPECIALIST	1	GRADE C114
21	(25)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE C113
22	(26)	C056C	ADMINISTRATIVE SPECIALIST III	6	GRADE C112
23	(27)	C073C	ADMINISTRATIVE SPECIALIST II	11	GRADE C109
24	(28)	C087C	ADMINISTRATIVE SPECIALIST I	<u>3</u>	GRADE C106
25			MAX. NO. OF EMPLOYEES	188	

26

27 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 28 the Department of Human Services - Division of Child Care and Early Childhood
 29 Education for the 2017-2018 fiscal year, the following maximum number of
 30 part-time or temporary employees, to be known as "Extra Help", payable from
 31 funds appropriated herein for such purposes: thirteen (13) temporary or
 32 part-time employees, when needed, at rates of pay not to exceed those
 33 provided in the Uniform Classification and Compensation Act, or its
 34 successor, or this act for the appropriate classification.

35

36 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,

ARKANSAS SENATE

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

Subtitle of Senate Bill No. 201

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF BEHAVIORAL HEALTH
SERVICES APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 201

Amend Senate Bill No. 201 as engrossed, S2/27/17 (version: 02/27/2017 05:16:40 PM):

Page 2, line 30, delete "4" and substitute "3"

AND

Page 2, line 34, delete "30" and substitute "29"

AND

Page 3, line 14, delete "6" and substitute "4"

AND

Page 3, line 20, delete "6" and substitute "5"

AND

Page 3, line 23, delete "4" and substitute "3"

AND

Page 3, line 27, delete "2" and substitute "1"

AND

Page 3, line 30, delete "2" and substitute "1"

AND

Page 3, delete lines 31 and 32 in their entirety

AND

DRAFT

Page 4, delete line 1 in its entirety

AND

Page 4, line 2, delete "26" and substitute "25"

AND

Page 4, line 27, delete "6" and substitute "5"

AND

Page 4, line 33, delete "38" and substitute "37"

AND

Page 4, line 35, delete "50" and substitute "46"

AND

Page 4, line 36, delete "2" and substitute "1"

AND

Page 5, line 1, delete "5" and substitute "4"

AND

Page 5, line 4, delete "10" and substitute "9"

AND

Page 5, line 5, delete "29" and substitute "27"

AND

Page 5, line 6, delete "10" and substitute "6"

AND

Page 5, line 15, delete "4" and substitute "3"

AND

Page 5, line 20, delete "7" and substitute "6"

AND

Page 5, line 31, delete "42" and substitute "37"

AND

Page 5, line 32, delete "1,114" and substitute "1,079"

AND

Appropriately renumber the Item Numbers in SECTION 1

AND

Page 6, line 21, delete "23,912,659" and substitute "26,814,701"

AND

Page 6, line 23, delete "6,331,367" and substitute "9,974,882"

AND

Page 6, line 28, delete "\$116,196,216" and substitute "\$122,741,773".

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

LCW/LCW - 03-15-2017 16:07:57

LCW062

Secretary

Stricken language will be deleted and underlined language will be added.

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

As Engrossed: S2/27/17

A Bill

SENATE BILL 201

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF BEHAVIORAL HEALTH SERVICES FOR
11 THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR OTHER
12 PURPOSES.
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF HUMAN
15 SERVICES - DIVISION OF BEHAVIORAL HEALTH
16 SERVICES APPROPRIATION FOR THE 2017-2018
17 FISCAL YEAR.
18
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Behavioral Health Services
26 for the 2017-2018 fiscal year, the following maximum number of regular
27 employees.
28

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2017-2018
33	(1) L005N	PSYCHIATRIC SPECIALIST	1	GRADE N919
34	(2) N182N	ASH CHIEF OPERATING OFFICER	1	GRADE N918
35	(3) L009N	DHS BEHAV HLTH GENERAL PHYSICIAN	6	GRADE N917
36	(4) L011N	DENTIST	1	GRADE N916



1	(5)	L014N	DIRECTOR OF PHARMACY	1	GRADE N914
2	(6)	L016N	REGISTERED PHARMACIST	2	GRADE N911
3	(7)	N019N	DHS DEP DIR BEHAV HLTH SERVICES	1	GRADE N910
4	(8)	N189N	DHS/DMS DEPUTY DIRECTOR	1	GRADE N908
5	(9)	N088N	DHS AHC DIRECTOR OF NURSING	1	GRADE N906
6	(10)	N103N	DHS MENTAL HEALTH CENTER DIRECTOR	1	GRADE N906
7	(11)	N128N	DHS ASST DIR QUALITY ASSURANCE	1	GRADE N904
8	(12)	N123N	DHS/DBHS ASST DIR FOR FINANCE	1	GRADE N904
9	(13)	N127N	DHS/DBHS DIR ALCOHOL/DRUG ABUSE PREV	1	GRADE N904
10	(14)	N185N	DIR OF OUTCOMES MGMT & PRACTICE IMP	1	GRADE N904
11	(15)	N135N	DHS AHC NURSING HOME ADMINISTRATOR	1	GRADE N903
12	(16)	N167N	DHS POLICY & RESEARCH DIRECTOR	1	GRADE N901
13	(17)	G027N	DHS RESEARCH ANALYSIS MANAGER	1	GRADE N901
14	(18)	L022N	OCCUPATIONAL THERAPIST	2	GRADE N901
15	(19)	L021N	PHYSICAL THERAPIST	1	GRADE N901
16	(20)	N162N	STATE DRUG PREVENTION DIRECTOR	1	GRADE N901
17	(21)	L001C	PSYCHOLOGIST SUPERVISOR	2	GRADE C129
18	(22)	M002C	DHS BEHAV HLTH ASSOC DIR, AHC	1	GRADE C127
19	(23)	M003C	DHS BEHAV HLTH CHILDRENS SYS CARE DIR	1	GRADE C127
20	(24)	A016C	DHS DMS BUSINESS OPERATIONS MANAGER	1	GRADE C127
21	(25)	L003C	PSYCHOLOGIST	4	GRADE C127
22	(26)	L006C	ASSOCIATE DIRECTOR OF NURSING	3	GRADE C126
23	(27)	L011C	DHS ALCOHOL/DRUG ABUSE PREV AST DP DIR	2	GRADE C125
24	(28)	L009C	NURSE MANAGER	8	GRADE C125
25	(29)	M004C	RESIDENTIAL OPERATIONS MANAGER	2	GRADE C125
26	(30)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
27	(31)	L015C	CLINICAL SPEECH PATHOLOGIST	1	GRADE C124
28	(32)	L024C	DHS BEHAV HLTH FACILITY ADMIN	1	GRADE C123
29	(33)	A038C	FISCAL SUPPORT MANAGER	1	GRADE C123
30	(34)	G099C	DHS PROGRAM ADMINISTRATOR	4	GRADE C122
31	(35)	A041C	PROGRAM FISCAL MANAGER	1	GRADE C122
32	(36)	L027C	REGISTERED NURSE SUPERVISOR	19	GRADE C122
33	(37)	M010C	FAMILY SERVICE WORKER CLINICAL SPEC	2	GRADE C121
34	(38)	M009C	LICENSED CERTIFIED SOCIAL WORKER	30	GRADE C121
35	(39)	S004C	MAINTENANCE MANAGER	2	GRADE C121
36	(40)	L036C	NURSE INSTRUCTOR	1	GRADE C121

1	(41)	R014C	PERSONNEL MANAGER	1	GRADE C121
2	(42)	L033C	PSYCHOLOGICAL EXAMINER	3	GRADE C121
3	(43)	L032C	REGISTERED NURSE - HOSPITAL	61	GRADE C121
4	(44)	T031C	DHS BEHAV HLTH PUBLIC SAFETY DIR	2	GRADE C120
5	(45)	L040C	DIETARY SERVICES DIRECTOR	1	GRADE C120
6	(46)	E026C	EDUCATION & INSTRUCTION COORDINATOR	1	GRADE C120
7	(47)	D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE C120
8	(48)	G124C	OMBUDSMAN	1	GRADE C120
9	(49)	L038C	REGISTERED NURSE	8	GRADE C120
10	(50)	E023C	TRAINING PROJECT MANAGER	1	GRADE C120
11	(51)	E035C	CERTIFIED MASTERS TEACHER	1	GRADE C119
12	(52)	D062C	DATABASE ANALYST	2	GRADE C119
13	(53)	L044C	DHS BEHAV HLTH CASE REVIEW ANALYST	1	GRADE C119
14	(54)	G152C	DHS PROGRAM MANAGER	6	GRADE C119
15	(55)	X062C	QUALITY ASSURANCE COORDINATOR	1	GRADE C119
16	(56)	A063C	RESEARCH & STATISTICS SUPERVISOR	1	GRADE C119
17	(57)	A060C	SENIOR AUDITOR	1	GRADE C119
18	(58)	L050C	CERTIFIED RESPIRATORY THERAPY TECH	4	GRADE C118
19	(59)	A074C	FISCAL SUPPORT SUPERVISOR	3	GRADE C118
20	(60)	M026C	LICENSED SOCIAL WORKER	6	GRADE C118
21	(61)	M023C	SUBSTANCE ABUSE PROGRAM COORD	1	GRADE C118
22	(62)	M045C	ADULT PROTECTIVE SERVICES WORKER	1	GRADE C117
23	(63)	E044C	CERTIFIED BACHELORS TEACHER	4	GRADE C117
24	(64)	G184C	DHS PROGRAM CONSULTANT	3	GRADE C117
25	(65)	G183C	DHS PROGRAM COORDINATOR	16	GRADE C117
26	(66)	T052C	DHS/DBHS PUBLIC SAFETY SUPERVISOR	8	GRADE C117
27	(67)	L055C	DIETICIAN	2	GRADE C117
28	(68)	G180C	GRANTS ANALYST	3	GRADE C117
29	(69)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
30	(70)	X101C	INTERNAL AFFAIRS INVESTIGATOR	2	GRADE C117
31	(71)	S017C	MAINTENANCE COORDINATOR	2	GRADE C117
32	(72)	P020C	PRODUCTION ARTIST	1	GRADE C117
33	(73)	L052C	REHAB FACILITY SUPERVISOR	2	GRADE C117
34	(74)	L051C	REHABILITATION COUNSELOR	1	GRADE C117
35	(75)	B076C	RESEARCH PROJECT ANALYST	3	GRADE C117
36	(76)	C022C	BUSINESS OPERATIONS SPECIALIST	1	GRADE C116

1	(77)	P031C	MEDIA SPECIALIST	1	GRADE C116
2	(78)	T055C	PUBLIC SAFETY OFFICER	26	GRADE C116
3	(79)	M049C	SENIOR CHAPLAIN	1	GRADE C116
4	(80)	S022C	SKILLED TRADES SUPERVISOR	8	GRADE C116
5	(81)	S021C	WATER FILTER/WASTE DISPOSAL PLNT SUPV	1	GRADE C116
6	(82)	C037C	ADMINISTRATIVE ANALYST	10	GRADE C115
7	(83)	D079C	COMPUTER SUPPORT TECHNICIAN	2	GRADE C115
8	(84)	A091C	FISCAL SUPPORT ANALYST	2	GRADE C115
9	(85)	D077C	HELP DESK SPECIALIST	1	GRADE C115
10	(86)	R032C	HUMAN RESOURCES PROGRAM REP	1	GRADE C115
11	(87)	L062C	LICENSED PRACTICAL NURSE SUPERVISOR	12	GRADE C115
12	(88)	S033C	MAINTENANCE SUPERVISOR	2	GRADE C115
13	(89)	C028C	MEDICAL RECORDS SUPERVISOR	1	GRADE C115
14	(90)	A090C	PAYROLL SERVICES SPECIALIST	2	GRADE C115
15	(91)	G204C	PLANNING SPECIALIST	1	GRADE C115
16	(92)	X136C	QUALITY ASSURANCE REVIEWER	2	GRADE C115
17	(93)	S031C	SKILLED TRADESMAN	24	GRADE C115
18	(94)	S030C	WATER FILTER/WASTE DISPOSAL PLNT OPER	1	GRADE C115
19	(95)	S041C	BOILER OPERATOR	3	GRADE C114
20	(96)	M066C	PROGRAM ELIGIBILITY SPECIALIST	5	GRADE C114
21	(97)	M065C	RECREATIONAL ACTIVITY SUPERVISOR	3	GRADE C114
22	(98)	E051C	STAFF DEVELOPMENT SPECIALIST	1	GRADE C114
23	(99)	S099C	STATIONARY ENGINEER	1	GRADE C114
24	(100)	V018C	WAREHOUSE MANAGER	1	GRADE C114
25	(101)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE C113
26	(102)	X167C	COMPLAINTS INVESTIGATOR	1	GRADE C113
27	(103)	R036C	HUMAN RESOURCES SPECIALIST	6	GRADE C113
28	(104)	V020C	INVENTORY CONTROL MANAGER	3	GRADE C113
29	(105)	L069C	LICENSED PRACTICAL NURSE	122	GRADE C113
30	(106)	S046C	MAINTENANCE TECHNICIAN	1	GRADE C113
31	(107)	L067C	PSYCHOLOGICAL INTERN	3	GRADE C113
32	(108)	C043C	RECORDS MANAGEMENT ANALYST	4	GRADE C113
33	(109)	L066C	REHABILITATION INSTRUCTOR	38	GRADE C113
34	(110)	T072C	SECURITY OFFICER SUPERVISOR	1	GRADE C113
35	(111)	C056C	ADMINISTRATIVE SPECIALIST III	50	GRADE C112
36	(112)	R037C	BENEFITS TECHNICIAN	2	GRADE C112

1	(113)	A098C	FISCAL SUPPORT SPECIALIST	5	GRADE C112
2	(114)	A097C	PAYROLL TECHNICIAN	2	GRADE C112
3	(115)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
4	(116)	S056C	FOOD PREPARATION SUPERVISOR	10	GRADE C111
5	(117)	M076C	RECREATIONAL ACTIVITY LEADER II	29	GRADE C111
6	(118)	M074C	RESIDENTIAL ADVISOR	10	GRADE C111
7	(119)	V023C	STOREROOM SUPERVISOR	1	GRADE C111
8	(120)	B111C	LABORATORY TECHNICIAN	1	GRADE C110
9	(121)	T084C	PUBLIC SAFETY SECURITY OFFICER	45	GRADE C110
10	(122)	L074C	THERAPY ASSISTANT	3	GRADE C110
11	(123)	V025C	WAREHOUSE SPECIALIST	1	GRADE C110
12	(124)	C073C	ADMINISTRATIVE SPECIALIST II	9	GRADE C109
13	(125)	L082C	CERTIFIED NURSING ASSISTANT	157	GRADE C109
14	(126)	L080C	DIETETIC TECHNICIAN	2	GRADE C109
15	(127)	M082C	RECREATIONAL ACTIVITY LEADER I	4	GRADE C109
16	(128)	E056C	TEACHER ASSISTANT	4	GRADE C109
17	(129)	M084C	BEHAV HLTH AIDE	77	GRADE C108
18	(130)	C078C	CASHIER	1	GRADE C108
19	(131)	S067C	HOUSEKEEPER SUPERVISOR	1	GRADE C108
20	(132)	V027C	INVENTORY CONTROL TECHNICIAN	7	GRADE C108
21	(133)	C074C	MEDICAL RECORDS ASSISTANT	1	GRADE C108
22	(134)	M083C	RESIDENTIAL CARE TECHNICIAN	4	GRADE C108
23	(135)	S070C	EQUIPMENT TECHNICIAN	7	GRADE C107
24	(136)	C087C	ADMINISTRATIVE SPECIALIST I	5	GRADE C106
25	(137)	L086C	PHARMACY ASSISTANT	2	GRADE C106
26	(138)	V028C	WAREHOUSE WORKER	2	GRADE C106
27	(139)	V030C	SHIPPING & RECEIVING CLERK	2	GRADE C105
28	(140)	S085C	FOOD PREPARATION SPECIALIST	7	GRADE C104
29	(141)	S084C	INSTITUTIONAL SERVICES SUPERVISOR	4	GRADE C104
30	(142)	S087C	INSTITUTIONAL SERVICES ASSISTANT	53	GRADE C103
31	(143)	S089C	FOOD PREPARATION TECHNICIAN	<u>42</u>	GRADE C102
32			MAX. NO. OF EMPLOYEES	1,114	

33

34 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 35 the Department of Human Services - Division of Behavioral Health Services for
 36 the 2017-2018 fiscal year, the following maximum number of part-time or

1 temporary employees, to be known as "Extra Help", payable from funds
 2 appropriated herein for such purposes: three hundred thirty-five (335)
 3 temporary or part-time employees, when needed, at rates of pay not to exceed
 4 those provided in the Uniform Classification and Compensation Act, or its
 5 successor, or this act for the appropriate classification.

6
 7 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 8 appropriated, to the Department of Human Services - Division of Behavioral
 9 Health Services, to be payable from the Behavioral Health Services Fund
 10 Account, for personal services and operating expenses of the Department of
 11 Human Services - Division of Behavioral Health Services - State Operations
 12 for the fiscal year ending June 30, 2018, the following:

14 ITEM	FISCAL YEAR
15 NO.	2017-2018
16 (01) REGULAR SALARIES	\$38,654,608
17 (02) EXTRA HELP	5,832,583
18 (03) PERSONAL SERVICES MATCHING	16,277,334
19 (04) OVERTIME	4,212,006
20 (05) MAINT. & GEN. OPERATION	
21 (A) OPER. EXPENSE	23,912,659
22 (B) CONF. & TRAVEL	75,725
23 (C) PROF. FEES	6,331,367
24 (D) CAP. OUTLAY	250,000
25 (E) DATA PROC.	0
26 (06) GRANTS/PATIENT SERVICES	18,050,552
27 (07) MENTAL HEALTH CTR TRANSFER	<u>2,599,382</u>
28 TOTAL AMOUNT APPROPRIATED	<u>\$116,196,216</u>

29
 30 SECTION 4. APPROPRIATION - COMMUNITY ALCOHOL SAFETY OPERATIONS. There
 31 is hereby appropriated, to the Department of Human Services - Division of
 32 Behavioral Health Services, to be payable from the Highway Safety Special
 33 Fund, for grant payments of the Department of Human Services - Division of
 34 Behavioral Health Services - Community Alcohol Safety Operations for the
 35 fiscal year ending June 30, 2018, the following:

36

Hall of the House of Representatives

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

Subtitle of House Bill No. 1281

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF COUNTY OPERATIONS
APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

Amendment No. ___ to House Bill No. 1281

Amend House Bill No. 1281 as originally introduced:

Page 2, line 10, delete "6" and substitute "5"

AND

Page 3, line 5, delete "451" and substitute "447"

AND

Page 3, line 8, delete "___4" and substitute "___3"

AND

Page 3, line 9, delete "1,776" and substitute "1,770".

DRAFT

The Amendment was read _____
By: Joint Budget Committee
LCW/LCW - 03-15-2017 14:32:30
LCW063

Chief Clerk

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017

A Bill

HOUSE BILL 1281

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF COUNTY OPERATIONS FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2018; AND FOR OTHER
12 PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF COUNTY OPERATIONS
17 APPROPRIATION FOR THE 2017-2018 FISCAL
18 YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of County Operations for the
26 2017-2018 fiscal year, the following maximum number of regular employees.
27

			Maximum	Maximum Annual
			No. of	Salary Rate
Item	Class		No. of	Fiscal Year
No.	Code	Title	Employees	2017-2018
32	(1) L013N	GENERAL PHYSICIAN	4	GRADE N916
33	(2) N018N	DHS DEP DIR COUNTY OPERATIONS	1	GRADE N910
34	(3) N102N	DHS/DCO ASSISTANT DIRECTOR	2	GRADE N906
35	(4) N108N	DHS/DCO ASST DEP DIR	2	GRADE N905
36	(5) N141N	DHS/DCO AREA DIRECTOR	6	GRADE N902



1	(6)	N167N	DHS POLICY & RESEARCH DIRECTOR	1	GRADE N901
2	(7)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
3	(8)	G022C	DHS DIRECTOR OF EMERGENCY OPERATIONS	1	GRADE C127
4	(9)	A024C	DHS DIVISION CHIEF FISCAL OFFICER	1	GRADE C125
5	(10)	G100C	DHS COUNTY ADMINISTRATOR III	9	GRADE C122
6	(11)	G099C	DHS PROGRAM ADMINISTRATOR	4	GRADE C122
7	(12)	G111C	DHS COUNTY ADMINISTRATOR II	29	GRADE C121
8	(13)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
9	(14)	G130C	DHS COUNTY ADMINISTRATOR I	39	GRADE C120
10	(15)	G129C	DHS/DCO PROGRAM MANAGER	6	GRADE C120
11	(16)	M014C	PROGRAM ELIGIBILITY COORDINATOR III	9	GRADE C120
12	(17)	E023C	TRAINING PROJECT MANAGER	1	GRADE C120
13	(18)	G152C	DHS PROGRAM MANAGER	10	GRADE C119
14	(19)	G147C	GRANTS COORDINATOR	2	GRADE C119
15	(20)	D061C	INFORMATION SYSTEMS COORDINATION SPEC	5	GRADE C119
16	(21)	M018C	PROGRAM ELIGIBILITY COORDINATOR II	32	GRADE C119
17	(22)	M025C	PROGRAM ELIGIBILITY COORDINATOR I	34	GRADE C118
18	(23)	R027C	BUDGET SPECIALIST	2	GRADE C117
19	(24)	G183C	DHS PROGRAM COORDINATOR	1	GRADE C117
20	(25)	M042C	DHS STAFF SUPERVISOR	4	GRADE C117
21	(26)	G180C	GRANTS ANALYST	10	GRADE C117
22	(27)	G178C	POLICY DEVELOPMENT COORDINATOR	6	GRADE C117
23	(28)	M038C	PROGRAM ELIGIBILITY ANALYST	11	GRADE C117
24	(29)	M037C	PROGRAM ELIGIBILITY SUPERVISOR	94	GRADE C117
25	(30)	X095C	QUALITY ASSURANCE ANALYST	5	GRADE C117
26	(31)	E040C	STAFF DEVELOPMENT COORDINATOR	5	GRADE C117
27	(32)	E046C	TRAINING INSTRUCTOR	11	GRADE C116
28	(33)	C037C	ADMINISTRATIVE ANALYST	4	GRADE C115
29	(34)	V016C	COMMODITY SPECIALIST	3	GRADE C115
30	(35)	D079C	COMPUTER SUPPORT TECHNICIAN	7	GRADE C115
31	(36)	G210C	DHS PROGRAM SPECIALIST	11	GRADE C115
32	(37)	X136C	QUALITY ASSURANCE REVIEWER	32	GRADE C115
33	(38)	D086C	CALL CENTER ANALYST	9	GRADE C114
34	(39)	M066C	PROGRAM ELIGIBILITY SPECIALIST	824	GRADE C114
35	(40)	X154C	PUBLIC ASSISTANCE INVESTIGATOR	20	GRADE C114
36	(41)	C056C	ADMINISTRATIVE SPECIALIST III	8	GRADE C112

1	(42)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
2	(43)	C054C	LOCAL OFFICE ADMINISTRATIVE SPEC	34	GRADE C112
3	(44)	V021C	SURPLUS PROPERTY AGENT	1	GRADE C112
4	(45)	D092C	CALL CENTER SPECIALIST	5	GRADE C110
5	(46)	C062C	LOCAL OFFICE ADMINISTRATIVE ASST	451	GRADE C110
6	(47)	C073C	ADMINISTRATIVE SPECIALIST II	12	GRADE C109
7	(48)	C072C	ADMINISTRATIVE SUPPORT SPECIALIST	1	GRADE C109
8	(49)	C087C	ADMINISTRATIVE SPECIALIST I	<u>4</u>	GRADE C106
9			MAX. NO. OF EMPLOYEES	1,776	

10

11 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 12 the Department of Human Services - Division of County Operations - Operations
 13 for the 2017-2018 fiscal year, the following maximum number of part-time or
 14 temporary employees, to be known as "Extra Help", payable from funds
 15 appropriated herein for such purposes: thirty-seven (37) temporary or part-
 16 time employees, when needed, at rates of pay not to exceed those provided in
 17 the Uniform Classification and Compensation Act, or its successor, or this
 18 act for the appropriate classification.

19

20 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 21 to the Department of Human Services - Division of County Operations, to be
 22 payable from the paying account as determined by the Chief Fiscal Officer of
 23 the State, for personal services and operating expenses of the Department of
 24 Human Services - Division of County Operations - Operations for the fiscal
 25 year ending June 30, 2018, the following:

26

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2017-2018</u>
29	(01) REGULAR SALARIES	\$57,408,679
30	(02) EXTRA HELP	629,812
31	(03) PERSONAL SERVICES MATCHING	22,487,193
32	(04) OVERTIME	25,000
33	(05) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	25,098,935
35	(B) CONF. & TRAVEL	167,081
36	(C) PROF. FEES	6,499,735

ARKANSAS SENATE

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

Subtitle of Senate Bill No. 195

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF DEVELOPMENTAL
DISABILITIES SERVICES APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 195

Amend Senate Bill No. 195 as originally introduced:

Page 2, line 20, delete "7" and substitute "5"

AND

Page 2, line 22, delete "5" and substitute "4"

AND

Page 2, line 24, delete "23" and substitute "22"

AND

Page 2, line 29, delete "35" and substitute "34"

AND

Page 3, line 2, delete "5" and substitute "4"

AND

Page 3, line 7, delete "11" and substitute "10"

AND

Page 3, line 9, delete "68" and substitute "65"

AND

Page 3, line 19, delete "17" and substitute "14"

AND

DRAFT

Page 4, line 17, delete "42" and substitute "40"

AND

Page 4, line 24, delete "75" and substitute "74"

AND

Page 5, line 23, delete "98" and substitute "96"

AND

Page 5, line 24, delete "39" and substitute "38"

AND

Page 5, line 26, delete "2,630" and substitute "2,611".

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

LCW/LCW - 03-15-2017 15:11:35

LCW064

Secretary

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

A Bill

SENATE BILL 195

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF DEVELOPMENTAL DISABILITIES
11 SERVICES FOR THE FISCAL YEAR ENDING JUNE 30, 2018;
12 AND FOR OTHER PURPOSES.
13

Subtitle

14
15
16 AN ACT FOR THE DEPARTMENT OF HUMAN
17 SERVICES - DIVISION OF DEVELOPMENTAL
18 DISABILITIES SERVICES APPROPRIATION FOR
19 THE 2017-2018 FISCAL YEAR.
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Developmental Disabilities
26 Services for the 2017-2018 fiscal year, the following maximum number of
27 regular employees.
28

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2017-2018
33	(1)	L008N PHYSICIAN SPECIALIST	7	GRADE N917
34	(2)	L011N DENTIST	2	GRADE N916
35	(3)	N020N DHS DDS COMMISSIONER	1	GRADE N910
36	(4)	N175N DHS DDS ASST DIR FOR RESIDENTIAL SVC	1	GRADE N907



1	(5)	N081N	DHS DDS SUPT HDC/CONWAY	1	GRADE N907
2	(6)	L017N	DHS ALEXANDER CHIEF PSYCHOLOGIST	1	GRADE N905
3	(7)	N110N	DHS ASST DIR CONTRACT MONITORING UNIT	1	GRADE N905
4	(8)	N126N	DHS DDS SUPT HDC	4	GRADE N904
5	(9)	N145N	DHS ASSISTANT DIRECTOR CMS	1	GRADE N902
6	(10)	N144N	DHS DDS DIR CLIENT SERVICES	1	GRADE N902
7	(11)	N143N	DHS DDS DIVISION MANAGER	1	GRADE N902
8	(12)	L021N	PHYSICAL THERAPIST	1	GRADE N901
9	(13)	L001C	PSYCHOLOGIST SUPERVISOR	1	GRADE C129
10	(14)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
11	(15)	L003C	PSYCHOLOGIST	1	GRADE C127
12	(16)	M005C	DHS ASST SUPERINTENDENT - CONWAY	1	GRADE C125
13	(17)	L009C	NURSE MANAGER	5	GRADE C125
14	(18)	L015C	CLINICAL SPEECH PATHOLOGIST	10	GRADE C124
15	(19)	L021C	NURSING HOME ASSISTANT ADMINISTRATOR	4	GRADE C123
16	(20)	L019C	REGISTERED NURSE COORDINATOR	6	GRADE C123
17	(21)	G099C	DHS PROGRAM ADMINISTRATOR	13	GRADE C122
18	(22)	L027C	REGISTERED NURSE SUPERVISOR	15	GRADE C122
19	(23)	G109C	GRANTS MANAGER	2	GRADE C121
20	(24)	M009C	LICENSED CERTIFIED SOCIAL WORKER	7	GRADE C121
21	(25)	S004C	MAINTENANCE MANAGER	1	GRADE C121
22	(26)	L036C	NURSE INSTRUCTOR	5	GRADE C121
23	(27)	R014C	PERSONNEL MANAGER	1	GRADE C121
24	(28)	L033C	PSYCHOLOGICAL EXAMINER	23	GRADE C121
25	(29)	X038C	QUALITY ASSURANCE MANAGER	1	GRADE C121
26	(30)	A055C	DHS INSTITUTION BUSINESS MANAGER	5	GRADE C120
27	(31)	L040C	DIETARY SERVICES DIRECTOR	2	GRADE C120
28	(32)	E026C	EDUCATION & INSTRUCTION COORDINATOR	3	GRADE C120
29	(33)	L038C	REGISTERED NURSE	35	GRADE C120
30	(34)	E024C	TEACHER SUPERVISOR	1	GRADE C120
31	(35)	E023C	TRAINING PROJECT MANAGER	2	GRADE C120
32	(36)	E035C	CERTIFIED MASTERS TEACHER	2	GRADE C119
33	(37)	G152C	DHS PROGRAM MANAGER	21	GRADE C119
34	(38)	G147C	GRANTS COORDINATOR	1	GRADE C119
35	(39)	M020C	LICENSED PROFESSIONAL COUNSELOR	3	GRADE C119
36	(40)	X062C	QUALITY ASSURANCE COORDINATOR	3	GRADE C119

1	(41)	E038C	EDUCATION & INSTRUCTION ANALYST	1	GRADE C118
2	(42)	M026C	LICENSED SOCIAL WORKER	5	GRADE C118
3	(43)	L047C	MEDICAL TECHNOLOGIST SUPERVISOR	1	GRADE C118
4	(44)	D065C	NETWORK SUPPORT ANALYST	1	GRADE C118
5	(45)	M025C	PROGRAM ELIGIBILITY COORDINATOR I	3	GRADE C118
6	(46)	M024C	RESIDENTIAL SERVICES MANAGER	14	GRADE C118
7	(47)	E044C	CERTIFIED BACHELORS TEACHER	11	GRADE C117
8	(48)	M043C	DDS PROGRAM COORDINATOR	3	GRADE C117
9	(49)	G183C	DHS PROGRAM COORDINATOR	68	GRADE C117
10	(50)	M042C	DHS STAFF SUPERVISOR	1	GRADE C117
11	(51)	G182C	DHS/DDS PROGRAM COORDINATOR	38	GRADE C117
12	(52)	L055C	DIETICIAN	1	GRADE C117
13	(53)	S019C	DIRECTOR OF MAINTENANCE	1	GRADE C117
14	(54)	G180C	GRANTS ANALYST	4	GRADE C117
15	(55)	R025C	HUMAN RESOURCES ANALYST	3	GRADE C117
16	(56)	S017C	MAINTENANCE COORDINATOR	4	GRADE C117
17	(57)	X095C	QUALITY ASSURANCE ANALYST	6	GRADE C117
18	(58)	E041C	SENIOR LIBRARIAN	1	GRADE C117
19	(59)	X094C	SERVICES & PROGRAM LICENSING SPEC	17	GRADE C117
20	(60)	E040C	STAFF DEVELOPMENT COORDINATOR	8	GRADE C117
21	(61)	A088C	ASSETS COORDINATOR	1	GRADE C116
22	(62)	V014C	BUYER	2	GRADE C116
23	(63)	E048C	EDUCATION & INSTRUCTION SPECIALIST	2	GRADE C116
24	(64)	S021C	WATER FILTER/WASTE DISPOSAL PLNT SUPV	1	GRADE C116
25	(65)	C037C	ADMINISTRATIVE ANALYST	4	GRADE C115
26	(66)	R033C	BENEFITS ANALYST	1	GRADE C115
27	(67)	M057C	CHAPLAIN	1	GRADE C115
28	(68)	D079C	COMPUTER SUPPORT TECHNICIAN	5	GRADE C115
29	(69)	G210C	DHS PROGRAM SPECIALIST	11	GRADE C115
30	(70)	S033C	MAINTENANCE SUPERVISOR	2	GRADE C115
31	(71)	C028C	MEDICAL RECORDS SUPERVISOR	1	GRADE C115
32	(72)	L061C	MEDICAL TECHNOLOGIST	2	GRADE C115
33	(73)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115
34	(74)	V015C	PURCHASING SPECIALIST	3	GRADE C115
35	(75)	L060C	REHAB INSTRUCTOR SUPERVISOR	22	GRADE C115
36	(76)	S031C	SKILLED TRADESMAN	23	GRADE C115

1	(77)	M054C	SOCIAL SERVICE WORKER	11	GRADE C115
2	(78)	G202C	VOLUNTEER PROGRAM COORDINATOR	1	GRADE C115
3	(79)	S030C	WATER FILTER/WASTE DISPOSAL PLNT OPER	2	GRADE C115
4	(80)	S041C	BOILER OPERATOR	3	GRADE C114
5	(81)	S044C	FOOD PREPARATION MANAGER	5	GRADE C114
6	(82)	M066C	PROGRAM ELIGIBILITY SPECIALIST	7	GRADE C114
7	(83)	M065C	RECREATIONAL ACTIVITY SUPERVISOR	3	GRADE C114
8	(84)	M063C	RESIDENTIAL CARE PROGRAM COORDINATOR	16	GRADE C114
9	(85)	E051C	STAFF DEVELOPMENT SPECIALIST	4	GRADE C114
10	(86)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE C113
11	(87)	L071C	DENTAL HYGIENIST	1	GRADE C113
12	(88)	R036C	HUMAN RESOURCES SPECIALIST	7	GRADE C113
13	(89)	S047C	LANDSCAPE SUPERVISOR	1	GRADE C113
14	(90)	L069C	LICENSED PRACTICAL NURSE	142	GRADE C113
15	(91)	S046C	MAINTENANCE TECHNICIAN	3	GRADE C113
16	(92)	L066C	REHABILITATION INSTRUCTOR	124	GRADE C113
17	(93)	C056C	ADMINISTRATIVE SPECIALIST III	42	GRADE C112
18	(94)	S053C	AUTO/DIESEL MECHANIC	1	GRADE C112
19	(95)	A098C	FISCAL SUPPORT SPECIALIST	3	GRADE C112
20	(96)	S050C	MAINTENANCE SPECIALIST	6	GRADE C112
21	(97)	M071C	RESIDENTIAL CARE SHIFT COORDINATOR	18	GRADE C112
22	(98)	S056C	FOOD PREPARATION SUPERVISOR	5	GRADE C111
23	(99)	M076C	RECREATIONAL ACTIVITY LEADER II	26	GRADE C111
24	(100)	M073C	RESIDENTIAL CARE SUPERVISOR	75	GRADE C111
25	(101)	V023C	STOREROOM SUPERVISOR	6	GRADE C111
26	(102)	M090C	DHS PROGRAM ASSISTANT	3	GRADE C110
27	(103)	R038C	HUMAN RESOURCES ASSISTANT	2	GRADE C110
28	(104)	L075C	ORTHOTIST AIDE	5	GRADE C110
29	(105)	L074C	THERAPY ASSISTANT	1	GRADE C110
30	(106)	V025C	WAREHOUSE SPECIALIST	6	GRADE C110
31	(107)	C073C	ADMINISTRATIVE SPECIALIST II	81	GRADE C109
32	(108)	S061C	CHDC LAUNDRY OPERATIONS MANAGER	1	GRADE C109
33	(109)	L081C	DENTAL ASSISTANT	1	GRADE C109
34	(110)	L080C	DIETETIC TECHNICIAN	1	GRADE C109
35	(111)	C066C	PATIENT ACCOUNT SPECIALIST	5	GRADE C109
36	(112)	M082C	RECREATIONAL ACTIVITY LEADER I	1	GRADE C109

1	(113)	M081C	RESIDENTIAL CARE SHIFT SUPERVISOR	106	GRADE C109
2	(114)	E056C	TEACHER ASSISTANT	103	GRADE C109
3	(115)	A102C	FISCAL SUPPORT TECHNICIAN	3	GRADE C108
4	(116)	V027C	INVENTORY CONTROL TECHNICIAN	1	GRADE C108
5	(117)	S065C	MAINTENANCE ASSISTANT	19	GRADE C108
6	(118)	M083C	RESIDENTIAL CARE TECHNICIAN	745	GRADE C108
7	(119)	S070C	EQUIPMENT TECHNICIAN	2	GRADE C107
8	(120)	C087C	ADMINISTRATIVE SPECIALIST I	41	GRADE C106
9	(121)	S076C	INSTITUTIONAL BEAUTICIAN	3	GRADE C106
10	(122)	L086C	PHARMACY ASSISTANT	2	GRADE C106
11	(123)	L085C	PHYSICAL THERAPY AIDE	2	GRADE C106
12	(124)	V029C	PURCHASING ASSISTANT	1	GRADE C106
13	(125)	M089C	RESIDENTIAL CARE ASSISTANT	295	GRADE C106
14	(126)	L084C	THERAPY AIDE	4	GRADE C106
15	(127)	V028C	WAREHOUSE WORKER	1	GRADE C106
16	(128)	S081C	APPRENTICE TRADESMAN	5	GRADE C105
17	(129)	S082C	CANTEEN SUPERVISOR	2	GRADE C105
18	(130)	S080C	EQUIPMENT OPERATOR	9	GRADE C105
19	(131)	S083C	BAKER	3	GRADE C104
20	(132)	S086C	COOK	37	GRADE C104
21	(133)	S085C	FOOD PREPARATION SPECIALIST	11	GRADE C104
22	(134)	S084C	INSTITUTIONAL SERVICES SUPERVISOR	7	GRADE C104
23	(135)	S087C	INSTITUTIONAL SERVICES ASSISTANT	98	GRADE C103
24	(136)	S089C	FOOD PREPARATION TECHNICIAN	39	GRADE C102
25	(137)	V031C	STOCK CLERK	<u>1</u>	GRADE C102
26			MAX. NO. OF EMPLOYEES	2,630	

27

28 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 29 the Department of Human Services - Division of Developmental Disabilities
 30 Services for the 2017-2018 fiscal year, the following maximum number of part-
 31 time or temporary employees, to be known as "Extra Help", payable from funds
 32 appropriated herein for such purposes: two hundred (200) temporary or part-
 33 time employees, when needed, at rates of pay not to exceed those provided in
 34 the Uniform Classification and Compensation Act, or its successor, or this
 35 act for the appropriate classification.

36

ARKANSAS SENATE

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

Subtitle of Senate Bill No. 199

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF STATE SERVICES FOR THE
BLIND APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 199

Amend Senate Bill No. 199 as originally introduced:

Page 2, line 4, delete "29" and substitute "28"

AND

Page 2, line 9, delete "4" and substitute "3"

AND

Page 2, line 15, delete "9" and substitute "8"

AND

Page 2, line 18, delete "81" and substitute "78".

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

LCW/LCW - 03-15-2017 15:15:46

LCW065

Secretary

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

A Bill

SENATE BILL 199

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF STATE SERVICES FOR THE BLIND
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR
12 OTHER PURPOSES.
13

Subtitle

14
15
16 AN ACT FOR THE DEPARTMENT OF HUMAN
17 SERVICES - DIVISION OF STATE SERVICES FOR
18 THE BLIND APPROPRIATION FOR THE 2017-2018
19 FISCAL YEAR.
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of State Services for the
26 Blind for the 2017-2018 fiscal year, the following maximum number of regular
27 employees.
28

				Maximum	Maximum Annual
				No. of	Salary Rate
Item	Class			Employees	Fiscal Year
No.	Code	Title			2017-2018
33	(1)	N125N	DHS DEP DIR SVCS FOR THE BLIND	1	GRADE N904
34	(2)	G021C	DHS/DSB ASSISTANT DIRECTOR	1	GRADE C127
35	(3)	G099C	DHS PROGRAM ADMINISTRATOR	1	GRADE C122
36	(4)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121



1	(5)	R019C	BUDGET MANAGER	1	GRADE C120
2	(6)	L037C	REHAB AREA MANAGER	2	GRADE C120
3	(7)	G121C	REHAB PROGRAM MANAGER	3	GRADE C120
4	(8)	L098C	CERTIFIED VOCATIONAL REHAB COUNSELOR	29	GRADE C119
5	(9)	X062C	QUALITY ASSURANCE COORDINATOR	1	GRADE C119
6	(10)	E039C	DHS/DSB TEACHER FOR THE BLIND	1	GRADE C118
7	(11)	G163C	REHAB PROGRAM COORDINATOR	3	GRADE C118
8	(12)	G178C	POLICY DEVELOPMENT COORDINATOR	1	GRADE C117
9	(13)	L051C	REHABILITATION COUNSELOR	4	GRADE C117
10	(14)	E040C	STAFF DEVELOPMENT COORDINATOR	1	GRADE C117
11	(15)	M032C	VOCATIONAL REHAB PLACEMENT SPECIALIST	1	GRADE C117
12	(16)	C037C	ADMINISTRATIVE ANALYST	2	GRADE C115
13	(17)	A091C	FISCAL SUPPORT ANALYST	3	GRADE C115
14	(18)	C043C	RECORDS MANAGEMENT ANALYST	1	GRADE C113
15	(19)	C056C	ADMINISTRATIVE SPECIALIST III	9	GRADE C112
16	(20)	A098C	FISCAL SUPPORT SPECIALIST	2	GRADE C112
17	(21)	C073C	ADMINISTRATIVE SPECIALIST II	<u>13</u>	GRADE C109
18			MAX. NO. OF EMPLOYEES	81	

19

20 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 21 the Department of Human Services - Division of State Services for the Blind
 22 for the 2017-2018 fiscal year, the following maximum number of part-time or
 23 temporary employees, to be known as "Extra Help", payable from funds
 24 appropriated herein for such purposes: thirty (30) temporary or part-time
 25 employees, when needed, at rates of pay not to exceed those provided in the
 26 Uniform Classification and Compensation Act, or its successor, or this act
 27 for the appropriate classification.

28

29 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 30 to the Department of Human Services - Division of State Services for the
 31 Blind, to be payable from the paying account as determined by the Chief
 32 Fiscal Officer of the State, for personal services and operating expenses of
 33 the Department of Human Services - Division of State Services for the Blind
 34 for the fiscal year ending June 30, 2018, the following:

35

36	ITEM	FISCAL YEAR
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ARKANSAS SENATE

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

Subtitle of Senate Bill No. 196

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF MEDICAL SERVICES
APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 196

Amend Senate Bill No. 196 as originally introduced:

Page 3, line 4, delete "8" and substitute "7"

AND

Page 3, line 5, delete "___3" and substitute "___2"

AND

Page 3, line 6, delete "263" and substitute "261"

AND

Pages 10 through 12, delete SECTION 13 in its entirety

AND

Pages 14 through 18, delete SECTION 15 in its entirety

AND

Appropriately renumber the SECTIONs of the bill.

DRAFT

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

LCW/LCW - 03-15-2017 14:37:05

LCW060

Secretary

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017

A Bill

SENATE BILL 196

4
5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF MEDICAL SERVICES FOR THE
11 FISCAL YEAR ENDING JUNE 30, 2018; AND FOR OTHER
12 PURPOSES.
13

Subtitle

14
15
16 AN ACT FOR THE DEPARTMENT OF HUMAN
17 SERVICES - DIVISION OF MEDICAL SERVICES
18 APPROPRIATION FOR THE 2017-2018 FISCAL
19 YEAR.
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Medical Services for the
26 2017-2018 fiscal year, the following maximum number of regular employees.
27

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
32	(1) N181N	DIRECTOR OF MEDICAL SERVICES	1	GRADE N915
33	(2) L016N	REGISTERED PHARMACIST	6	GRADE N911
34	(3) N189N	DHS/DMS DEPUTY DIRECTOR	1	GRADE N908
35	(4) N080N	DHS/DMS ASSISTANT DIRECTOR - FISCAL	1	GRADE N907
36	(5) N099N	DHS/DMS ADD - LONG TERM CARE	1	GRADE N906



1	(6)	N167N	DHS POLICY & RESEARCH DIRECTOR	1	GRADE N901
2	(7)	A010C	AGENCY CONTROLLER II	1	GRADE C128
3	(8)	D007C	INFORMATION SYSTEMS MANAGER	2	GRADE C128
4	(9)	A016C	DHS DMS BUSINESS OPERATIONS MANAGER	9	GRADE C127
5	(10)	L010C	DHS DMS MEDICAL ASSISTANCE MANAGER	3	GRADE C125
6	(11)	L009C	NURSE MANAGER	4	GRADE C125
7	(12)	S094C	ADC CONSTRUCTION/MAINTENANCE COORD	1	GRADE C124
8	(13)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
9	(14)	D030C	INFORMATION SYSTEMS COORDINATOR	2	GRADE C124
10	(15)	L020C	NURSING SERVICES UNIT MANAGER	2	GRADE C123
11	(16)	L019C	REGISTERED NURSE COORDINATOR	5	GRADE C123
12	(17)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE C123
13	(18)	A044C	AUDIT COORDINATOR	1	GRADE C122
14	(19)	G099C	DHS PROGRAM ADMINISTRATOR	18	GRADE C122
15	(20)	L027C	REGISTERED NURSE SUPERVISOR	10	GRADE C122
16	(21)	D058C	COMPUTER OPERATIONS COORDINATOR	1	GRADE C120
17	(22)	L040C	DIETARY SERVICES DIRECTOR	1	GRADE C120
18	(23)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
19	(24)	L038C	REGISTERED NURSE	68	GRADE C120
20	(25)	E023C	TRAINING PROJECT MANAGER	1	GRADE C120
21	(26)	D063C	COMPUTER SUPPORT SPECIALIST	2	GRADE C119
22	(27)	G152C	DHS PROGRAM MANAGER	13	GRADE C119
23	(28)	X067C	HEALTH FACILITIES SURVEYOR	21	GRADE C119
24	(29)	D061C	INFORMATION SYSTEMS COORDINATION SPEC	2	GRADE C119
25	(30)	A081C	AUDITOR	2	GRADE C117
26	(31)	R027C	BUDGET SPECIALIST	2	GRADE C117
27	(32)	G183C	DHS PROGRAM COORDINATOR	10	GRADE C117
28	(33)	G180C	GRANTS ANALYST	1	GRADE C117
29	(34)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
30	(35)	D068C	INFORMATION SYSTEMS ANALYST	2	GRADE C117
31	(36)	M039C	MEDICAID SERVICES SUPERVISOR	2	GRADE C117
32	(37)	C013C	MEDICAL SERVICES REPRESENTATIVE	1	GRADE C117
33	(38)	G178C	POLICY DEVELOPMENT COORDINATOR	2	GRADE C117
34	(39)	G198C	DHS/DAAS PROGRAM SPECIALIST	1	GRADE C116
35	(40)	X124C	HEALTH FACILITY REVIEWER	1	GRADE C116
36	(41)	C037C	ADMINISTRATIVE ANALYST	6	GRADE C115

1	(42)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	1	GRADE C113
2	(43)	L070C	HEALTH CARE ANALYST	15	GRADE C113
3	(44)	C056C	ADMINISTRATIVE SPECIALIST III	24	GRADE C112
4	(45)	C073C	ADMINISTRATIVE SPECIALIST II	8	GRADE C109
5	(46)	C087C	ADMINISTRATIVE SPECIALIST I	<u>3</u>	GRADE C106
6			MAX. NO. OF EMPLOYEES	263	

7

8 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

9 the Department of Human Services - Division of Medical Services for the 2017-

10 2018 fiscal year, the following maximum number of part-time or temporary

11 employees, to be known as "Extra Help", payable from funds appropriated

12 herein for such purposes: eight (8) temporary or part-time employees, when

13 needed, at rates of pay not to exceed those provided in the Uniform

14 Classification and Compensation Act, or its successor, or this act for the

15 appropriate classification.

16

17 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,

18 to the Department of Human Services - Division of Medical Services, to be

19 payable from the paying account as determined by the Chief Fiscal Officer of

20 the State, for personal services and operating expenses of the Department of

21 Human Services - Division of Medical Services - Operations for the fiscal

22 year ending June 30, 2018, the following:

24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2017-2018</u>
26	(01) REGULAR SALARIES	\$12,975,326
27	(02) EXTRA HELP	201,892
28	(03) PERSONAL SERVICES MATCHING	4,426,208
29	(04) OVERTIME	5,000
30	(05) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	4,045,031
32	(B) CONF. & TRAVEL	223,298
33	(C) PROF. FEES	755,132
34	(D) CAP. OUTLAY	0
35	(E) DATA PROC.	0
36	(06) DATA PROCESSING SERVICES	<u>1,499,600</u>

ARKANSAS SENATE

91st General Assembly - Regular Session, 2017

Amendment Form

DRAFT

Subtitle of Senate Bill No. 198

AN ACT FOR THE DEPARTMENT OF HUMAN SERVICES - DIVISION OF YOUTH SERVICES
APPROPRIATION FOR THE 2017-2018 FISCAL YEAR.

Amendment No. ___ to Senate Bill No. 198

Amend Senate Bill No. 198 as originally introduced:

Page 2, line 6, delete "3" and substitute "2"

AND

Page 2, line 17, delete "6" and substitute "___5"

AND

Page 2, delete line 18 in its entirety

AND

Page 2, line 19, delete "65" and substitute "62"

AND

Pages 6 through 7, delete SECTION 12 in its entirety and substitute the following:

" SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. RESIDENTIAL SERVICES CONTINGENCY. If it has been determined that the Department of Human Services - Division of Youth Services cannot continue to contract with private provider(s) for residential juvenile services, educational services, therapeutic services, and/or medical services and deems it necessary to utilize Department staff to provide all or parts of the required services above, the Department is authorized to seek the approval of the Chief Fiscal Officer of the State, the Governor and the Arkansas Legislative Council or Joint Budget Committee to utilize the contingent residential services positions contained in this Act and to make the appropriate transfers from any line item authorized in the RESIDENTIAL SERVICES appropriation of this Act to any line item authorized in the

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OPERATIONS appropriation of this Act. If it has been determined that the Department of Human Services - Division of Youth Services cannot continue to operate one or more of the various service components of a Residential Facility for residential juvenile services, educational services, therapeutic services, and/or medical services and deems it necessary to utilize a contract with private provider(s), the Department is authorized to seek the approval of the Chief Fiscal Officer of the State, the Governor and the Arkansas Legislative Council or Joint Budget Committee to make the appropriate transfers from any line item authorized in the OPERATIONS appropriation of this Act to any line item authorized in the RESIDENTIAL SERVICES appropriation of this Act.

SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP SALARIES - CONTINGENT RESIDENTIAL SERVICES POSITIONS. There is hereby established for the Department of Human Services - Division of Youth Services - Contingent Residential Services Positions, the following maximum number of positions whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act (Arkansas Code § 21-5-201 et seq.), or its successor, and all laws amendatory thereto. Requests to use positions will be based upon the non-contracted services for residential juvenile services, educational services, therapeutic services, and/or medical services. If at such time a category(s) of services are contracted with private provider(s), identified positions associated with such service(s) shall be returned to the contingency pool. In order to ensure required staffing levels, Extra Help positions authorized herein are specifically exempt from limitation of hours, either by Act or regulation.

CONTINGENT POSITIONS - RESIDENTIAL SERVICES

<u>ITEM</u>	<u>CLASS</u>	<u>TITLE</u>	<u>MAXIMUM</u>
<u>NO.</u>	<u>CODE</u>		<u>NO. OF</u>
			<u>EMPLOYEES</u>
<u>(01)</u>	<u>9999</u>	<u>EXTRA HELP</u>	<u>320</u>
<u>GRAND TOTAL CONTINGENT POSITIONS</u>			<u>320</u>

The provisions of this section shall be in effect through June 30, 2018."

AND

PAGE 8, delete SECTION 15 in its entirety and substitute the following:

" SECTION 16. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2017 is essential to the operation of the agency for which the appropriations in this Act are provided; with the exception that Sections 12 and 13 in this Act shall be in full force and effect from and after the date of its passage and approval, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2017, with the exception that Sections 12 and 13 in this Act shall be in full force and effect from and after the date of its passage and approval, could work irreparable harm upon the proper

administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2017; with the exception that Sections 12 and 13 in this Act shall be in full force and effect from and after the date of its passage and approval."

AND

Appropriately renumber the SECTIONS of the bill.

The Amendment was read the first time, rules suspended and read the second time and _____

By: Joint Budget Committee

LCW/LCW - 03-15-2017 14:48:03

LCW061

Secretary

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

A Bill

SENATE BILL 198

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF YOUTH SERVICES FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2018; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF HUMAN
15 SERVICES - DIVISION OF YOUTH SERVICES
16 APPROPRIATION FOR THE 2017-2018 FISCAL
17 YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Department of Human Services - Division of Youth Services for the
25 2017-2018 fiscal year, the following maximum number of regular employees.
26

27				Maximum Annual
28			Maximum	Salary Rate
29	Item	Class	No. of	Fiscal Year
30	No.	Code	Employees	2017-2018
31	(1)	N026N	DHS DEPUTY DIRECTOR OF DYS	1 GRADE N909
32	(2)	N124N	DHS/DYS ASSISTANT DIVISION DIRECTOR	2 GRADE N904
33	(3)	X007C	DHS/DYS ADMIN PROG COMPLIANCE	1 GRADE C127
34	(4)	G255C	DYS ACADEMIC ADMINISTRATOR	1 GRADE C126
35	(5)	E010C	DHS/DYS EDUCATION MANAGER	1 GRADE C125
36	(6)	G082C	DHS/DYS ADMISSIONS EVALUATOR	1 GRADE C123



1	(7)	E016C	PUBLIC SCHOOL PROGRAM COORDINATOR	1	GRADE C123
2	(8)	E015C	SPECIAL EDUCATION SUPERVISOR	1	GRADE C123
3	(9)	G099C	DHS PROGRAM ADMINISTRATOR	5	GRADE C122
4	(10)	E026C	EDUCATION & INSTRUCTION COORDINATOR	1	GRADE C120
5	(11)	G152C	DHS PROGRAM MANAGER	10	GRADE C119
6	(12)	X062C	QUALITY ASSURANCE COORDINATOR	3	GRADE C119
7	(13)	G183C	DHS PROGRAM COORDINATOR	5	GRADE C117
8	(14)	G180C	GRANTS ANALYST	2	GRADE C117
9	(15)	X101C	INTERNAL AFFAIRS INVESTIGATOR	1	GRADE C117
10	(16)	B076C	RESEARCH PROJECT ANALYST	1	GRADE C117
11	(17)	E040C	STAFF DEVELOPMENT COORDINATOR	2	GRADE C117
12	(18)	M047C	YOUTH SERVICES ADVISOR	9	GRADE C116
13	(19)	G210C	DHS PROGRAM SPECIALIST	6	GRADE C115
14	(20)	G214C	GRANTS SPECIALIST	2	GRADE C114
15	(21)	V020C	INVENTORY CONTROL MANAGER	1	GRADE C113
16	(22)	C043C	RECORDS MANAGEMENT ANALYST	1	GRADE C113
17	(23)	C056C	ADMINISTRATIVE SPECIALIST III	6	GRADE C112
18	(24)	A098C	FISCAL SUPPORT SPECIALIST	<u>1</u>	GRADE C112
19			MAX. NO. OF EMPLOYEES	65	

21 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 22 the Department of Human Services - Division of Youth Services for the 2017-
 23 2018 fiscal year, the following maximum number of part-time or temporary
 24 employees, to be known as "Extra Help", payable from funds appropriated
 25 herein for such purposes: thirty-four (34) temporary or part-time employees,
 26 when needed, at rates of pay not to exceed those provided in the Uniform
 27 Classification and Compensation Act, or its successor, or this act for the
 28 appropriate classification.

30 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 31 to the Department of Human Services - Division of Youth Services, to be
 32 payable from the paying account as determined by the Chief Fiscal Officer of
 33 the State, for personal services and operating expenses of the Department of
 34 Human Services - Division of Youth Services for the fiscal year ending June
 35 30, 2018, the following:

36