

TENTATIVE AGENDA

Health and Human Services Subcommittee of the Arkansas Legislative Council/Joint Budget Committee

Monday, November 24, 2008

10:00 AM

Room 130, State Capitol
Little Rock, Arkansas

Sen. Barbara Horn, Chair
Sen. Jack Critcher
Sen. Terry Smith
Sen. Steve Bryles
Sen. Steve Faris
Sen. Gene Jeffress
Sen. Irma Hunter Brown
Sen. Henry "Hank" Wilkins, IV, ex officio
Sen. Shawn Womack, ex officio

Rep. Daryl Pace, Chair
Rep. Johnny Key
Rep. Jim Medley
Rep. Roy Ragland
Rep. Eddie Cooper
Rep. Pam Adcock
Rep. Gregg Reep
Rep. Dawn Creekmore
Rep. Tommy Lee Baker
Rep. Scott Sullivan, ex officio
Rep. Chris Thyer, ex officio

- A. Call to Order
- B. Reports Referred to Committee
 - 1. Community Services Oversight and Planning Council Final Report
- C. Budgets Referred to Committee for Discussion
 - 1. DF&A-Child Support Enforcement – Custodial Parent Fees
 - 2. DF&A-Management Services – Employee Benefits Division
- D. Budgets Referred to Committee for Action

Department/Division/Appropriation

Health Department (0645)

Emergency Medical Services & Trauma
Information Technology Initiatives
Rural Health Facilities
Emergency Medical Services
Rural Physician Incentives
Health Operations Paying
Grants to Service Providers
Nuclear Planning Grants

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Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as "*Members and Staff Only*"

| | |
|---|-------|
| Tobacco Prevention & Cessation Programs (Base Level) | 8/253 |
| Health Building & Local Health Grant Trust | 8/257 |
| WIC Food Instruments - Cash | 8/259 |
| Breast Cancer - Cash | 8/262 |

DHS-Aging and Adult Services (0725)

| | |
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| Ms. Senior Pageant | 9/135 |
| Meals on Wheels | 9/137 |
| DHS - Admin. Paying Account | 9/142 |
| Senior Olympics | 9/146 |

DHS-Child Care & Early Childhood Education (0772)

| | |
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| Child Care Development - Discretionary | 9/187 |
| Food Program | 9/190 |
| DHS - Admin. Paying Account | 9/193 |
| DHS - Grants Paying Account | 9/196 |
| Child Care - Treasury Paying | 9/199 |

DHS-Children & Family Services (0770)

| | |
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| Child Abuse/Neglect Program | 9/161 |
| State Residential Treatment | 9/163 |
| Foster Care | 9/166 |
| DHS - Admin. Paying Account | 9/171 |
| DHS - Grants Paying Account | 9/174 |

DHS-Behavioral Health (0735)

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| Community Mental Health Centers | 9/211 |
| Community Alcohol Safety | 9/213 |
| Alcohol & Drug Abuse Prevention | 9/216 |
| Mental Health Block Grant | 9/218 |
| Acute Mental Health Services - Per Capita | 9/220 |
| DHS - Admin. Paying Account | 9/224 |
| Canteen - Cash in Treasury | 9/229 |
| Patient Benefits - Cash in Treasury | 9/231 |

DHS-Director's Office/Office of Chief Counsel (0716)

| | |
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| DHS - Admin. Paying Account | 9/83 |
|-----------------------------|------|

DHS-Administrative Services (0715)

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| Various Building Construction | 9/98 |
| Consolidated Cost | 9/101 |
| DHS - Admin. Paying Account | 9/105 |
| DHS - Grants Paying Account | 9/108 |
| Client Specific Emergency Services - Cash | 9/110 |

DHS-County Operations (0719)

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| Shelter Plus Care Program | 9/320 |
| Aid to Aged, Blind, Disabled | 9/324 |
| Weatherization Program | 9/326 |
| Emergency Food Program | 9/330 |
| Low Income Energy Assistance Program | 9/334 |
| Refugee Resettlement Program | 9/338 |
| Homeless Assistance Grant | 9/341 |
| DHS Medicaid Expansion Program | 9/345 |
| DHS - Admin. Paying Account | 9/351 |
| DHS - Grants Paying Account | 9/356 |
| DHS - Grants Paying Account | 9/359 |
| Commodity Distribution & Salvage Container | 9/361 |

DHS-Developmental Disabilities (0745)

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| Special Olympics | 9/375 |
| Children's Medical Service | 9/377 |
| Children's Medical Services - Federal | 9/379 |
| Community Programs | 9/382 |
| Grants to Community Providers | 9/384 |
| DHS - Admin. Paying Account | 9/389 |
| Inter-Divisional Programs | 9/393 |

DHS-Office of Volunteerism (0720)

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|---------------------------------|-------|
| DHS - Admin. Paying Account | 9/122 |
| Volunteerism - Cash in Treasury | 9/125 |

DHS-State Services for the Blind (0765)

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| DHS - Admin. Paying Account | 9/402 |
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DHS-Medical Services (0755)

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| Alcohol Drug Prevention Waiver | 9/253 |
| Nursing Home Quality | 9/257 |
| DHS Medicaid Expansion Program | 9/259 |
| Tobacco-Delay Draw-Paying/Medicaid Exp.-Rx Drugs | 9/263 |
| Tobacco-Delay Draw-Paying/Medicaid Exp.-Hospital & Med.Svc. | 9/264 |
| Nursing Home Closure Costs | 9/269 |
| Long Term Care Facility Receivership | 9/271 |
| DHS - Admin. Paying Account | 9/278 |
| DHS - Grants Paying Account/Private Nursing Home Care | 9/286 |
| DHS - Grants Paying Account/Prescription Drugs | 9/287 |
| DHS - Grants Paying Account/Hospital & Med. Svc. | 9/288 |
| DHS - Grants Paying Account/ARKids B Program | 9/289 |
| DHS - Grants Paying Account/Child & Family Life | 9/298 |
| DHS - Grants Paying Account/Infant Infirmary | 9/299 |
| DHS - Grants Paying Account/Public Nursing Home Care | 9/300 |

DHS-Youth Services Division (0773)

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| Community Based Sanctions | 9/417 |
| Juvenile Account Incentive Block Grant | 9/419 |
| Community Services | 9/422 |
| Federal Child & Youth Service Grants | 9/425 |
| Residential Services | 9/428 |
| DHS - Admin. Paying Account | 9/432 |

E. Other Business

F. Adjournment