## UTILIZATION REPORT

## MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. 619-7-501 ET SEO.

Date:	10/19/2022		Grant ID 10.561			Section decreased.	Legislative Review Date:				
Agency: A	R DHS DCO		Program Title: SNAF				Employment and Training				
Granting O	rganization: USDA	Grant #:				6AR430161					
ffective D	ate of Authorizatio	n:	Beginning:	7/1/2	022		Endin	g:	6/30/202	23	
Purnose of	Grant / Reason fo	r addition	or change: (ii	nclude attachme	nts as i	neressar	v =e provide	thorough info	rmation).		
tate and ti provide em	eceived FY 2023 SN hird party/private p ployment and train hout dependents an	ay. This fu	inding will also	be used to ful note self-suffic	ly fund lency th	two ne	w positions employment	. These fund t for able-boo	is are use died SNAF	d to recipients	
					Enlis						
Business Area Code: Funds Center Code: Fund Code: Functional Area Code:		07 89 PWP450 HH	10 8 0/PWE9400	oject-Grant I	Continuation of Existing Program: Change in Existing Program: New Program:						
		New Federal Funds		1	State Matching Funds		Other Matching Funds		Project Total		
Regular Sa	laries										
Extra Help				45 00 0000	V1-9766, MA-201-141						
Operating I	Expenses						europa e de constitución				
	ervices Matching						794.91				
	&Travel Expense					-					
			450.000	<u> </u>					****	020.00	
Professional Fees Capital Outlay		460,000		and the history of the second to	460,000					920,00	
Data Proce										~	
									-		
Grants and Aid (CI: 04)  Other:		1,645,849			137,224		1,508,625		3,291,69		
Fotal		s	2,105,849	•	50.	7,224 \$		1,508,625	•	4,211,69	
Add		3	2,103,049	P	391	7,224	-	1,300,023	4	Remov	
Y 23 [	Federal	S	nding Perce	entages Other	%	Tota		Type	<b>f Fede</b> ra WIA	oi Grant	
-Y 24	%		%		9/0		%	M	\82TA	$\boxtimes$	
FY 25	%		%		%	Constitution of the con-	P/o	N	on-WIA	الإسكا	
FY 26 FY 27	%		%		%		%				
- 1	1					Т			- T		
,	Duration of Feder			/30/2023		Ite in	ms requested compliance w	gy Planning U I for Information ith Technology Planning Unit.	n technolog Plans as su	bmitted to	
Personnel	Position Number	Cost Commitment Position				sition T	itle	Class	Grade	Line Iten  Maximum	
Area HS52		Center Item DHS Program				ram Ad	ministrator	CO - To appropriate Contract Contract	GS09	PICARIKII	
HS52		420527	420527		Grants Specialis			G214C	GS06		

Robert Brech 11/22/22

11/14/2022

Office of Budget Date