AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST SECTION 36 OF ACT 796 OF 2023								
vaency:	Arkansas Economic Development Commission			Business Area Code:	0790			
rogram Title	Americ	an Rescue F	Plan Act of 2021, Arkansas Rural	Connect Program - A	DMIN			
Granting Orga	inization:	U.S. Depar	tment of Treasury	CFDA #: 21.027				
ffective Date of Authorization:		zation:	Beginning: 07/01/2021	Ending: 06/30/2024				

Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information):

To utilize funding provided under the American Rescue Plan Act of 2021, for continuation of the AEDC's Rural Broadband program, for regular salaries and personal services, grant awards, operating expenses, purchase of equipment and construction expenses necessary to assist in the deployment or improvement of broadband infrastructure into unserved or improvement to unserved communities in Arkansas; capital outlay; cost of infrastructure equipment required to provide broadband network service; fees for management consultants and strategic program design; legal costs related to the acquisition of real estate rights or easements; purchase of media, electronics, cabling, and communications equipment; make ready costs for utility pole attachments; educational related expenses to educate and teach citizens how to use and utilize broadband services; payroll and extra help to ensure timely and proper program implementation; expenses necessary to comply with federal mandates, rules & regulations. These funds will support essential infrastructure improvements to allow Arkansans to compete in today's digital economy, enhance healthcare outcomes through telemedicine, and improve access to education.

## American Rescue Plan Act Program Funding

Func. Area: COMM		FRP7903	Direct Funding: Steering Comm. Approved: X		
Funds Center: AI3	Internal Order/WBS Element:	A.0790, ARP21019ARARP21			
	-	A.0790 ARPRESCUEPL3E	A.0790.ARPRESCUEPLPSV		
<u> </u>		Program F	unding Amount		
Regular Salaries					
Extra Help			25,000		
Personal Services Matching			7,364		
Operating Expenses					
Conference & Travel Expenses					
Professional Fees			1,230,268		
Capital Outlay					
Data Processing					
Grants and Aid (CI: 04)					
Other: 590:00;46					
Other:					
Total	\$		1,262,632		

Anticipated Duration of Federal Funds:			06/30/2021-12/31/2026							
Positions to	be establ	ished: (list	each posi	țion separatel	v)		Items request compliance w	ate Technology ted for informatic ith Technology F chnology Planning	in technolo lans as sub	
Org	Pers	Pers	Cost	Position	Cmnt			Class		Line Item
Unit	Area	SubArea	Center	Number	Item	Positio	n Title	Code	Grade	Maximum *
22166879	ECO1	NEL1			501:00:01	extra held				

23

when such funds expire, unless appropriated by the General Assembly and 3

5323

Office Personnel Mgmt

Robert Brech 5/31/2023 Office of Budget Date