

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 11/07/2019 Grant ID CAC TANF Grant 2020 Legislative Review Date: _____

Agency: Arkansas State Police Program Title: Administration

Granting Organization: AR Dept of Work Force Svcs Grant #: TANF-2020-0620

Effective Date of Authorization: _____ Beginning: 01/01/2020 Ending: 06/30/2020

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of this grant is to provide funding to the Arkansas State Police (ASP) for the development and expansion of the Children's Advocacy Program. ASP will implement and award a sub-award agreement to operate the program, which provides development, growth and continuation of Children's Advocacy Centers in the State of Arkansas so that every child victim has access to the free services.

Project-Grant Funding

Business Area Code: 0960
Funds Center Code: 521
Fund Code: FLA8501
Functional Area Code: SFTY

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	46,391			46,391
Extra Help				
Operating Expenses	78,639			78,639
Personal Services Matching	16,350			16,350
Conference & Travel Expense	3,750			3,750
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Grants/Aid	2,354,870			2,354,870
Total	\$ 2,500,000	\$	\$	\$ 2,500,000

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 20	100 %	%	%	100 %
FY 21	%	%	%	%
FY 22	%	%	%	%
FY 23	%	%	%	%
FY 24	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 12/31/2020

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
SP01		456811	501:00:00	Grants Coordinator	G147C	GS07	1 of 1

Add

Remove