# **EXHIBIT B.4**

#### **Arkansas Community Correction**

1st Quarter Vacancy and Caseload Report

								ist Quarter v	acancy and c	Laseiua	iu nepoi	ι										
Aces 1	Position Authorization	<u>Location</u>	Authorized	Filled	Vacant		Caseload Ratio	with NO	Authorized	Filled	Vacant		Caseload Ratio	Authorized	Filled	Vacant		Caseload Ratio	Ratio (Filled	Total		
Area 2				Parole and	d Probation Off	ficers (PPO)			Assist	ant Area I	Managers (1	1)			Area Man	Total						
Area 3 Serry Name Groups, White Spring, Problem 29 29 0 3357 116 116 3 3 0 40 13 1 1 0 244 244 110 3641 1 1 0 244 244 110 3641 1 1 0 3641 1 1 0 3641 1 1 0 3641 1 1 0 3641 1 1 0 3641 1 1 0 3 3 3 3 1 137 4673 1 1 1 0 3 3 3 3 1 137 4673 1 1 1 0 3 3 3 3 1 137 4673 1 1 1 0 3 3 3 3 1 137 4673 1 1 1 0 3 3 3 3 1 137 4673 1 1 1 0 1 1 1 0 1 1 1 0 1 1 1 0 1 1 1 0 1 1 1 0 1 1 1 0 1 1 1 0 1 1 1 0 1 1 1 0 1 1 1 0 1 1 1 0 1 1 1 0 1 1 1 0 1 1 1 0 1 1 1 0 1 1 1 0 1 1 1 0 1 1 1 0 1 1 1 1 0 1 1 1 1 0 1 1 1 1 0 1 1 1 1 0 1 1 1 1 0 1 1 1 1 0 1 1 1 1 0 1 1 1 1 0 1 1 1 1 1 0 1	Area 1	Fayetteville, Rogers	40	40	0	7184	180	180	3	3	0	106	35	2	2	0	2	1	162	7292		
Area 6 Fortime, Collective 26 25 1 3231 129 124 3 3 3 0 496 165 1 1 0 89 99 132 3316 6   Area 6 Receivement Comment 26 26 26 0 3556 137 137 137 2 2 2 0 0 0 0 1 1 1 0 2 2 2 123 3586 0   Area 7 Protein Comment 27 1 1 1 0 0 1 1 38 38 38 151 5589   Area 8 Protein Compt Count Mark III. 33 3 33 0 5 5129 155 14 4 0 0 402 101 1 0 0 1 38 38 38 151 5589   Area 8 Protein Compt Count Mark III. 33 3 33 0 5 5129 155 14 4 0 0 2 1 1 1 1 0 0 46 46 91 14 5589   Area 9 Protein Count III. III. 34 154 154 154 154 154 154 154 154 154 15	Area 2	Harrison, Mt. Home, Mt. View	17	17	0	2603	153	153	3	3	0	0	0	1	1	0	1	1	124	2604	7	
Area 5 Free Stime, Colorania 26 25 1 3 3231 129 124 3 3 3 0 496 165 1 1 0 89 99 132 3316 6   Area 6 Resubmin, Colorany 26 26 26 0 3556 137 137 2 2 2 0 0 0 0 1 1 1 0 2 2 2 123 3566 0   Area 7 Protein (Free Colora, N.R. P.H. S.	Area 3		29	29	0	3357	116	116	3	3	0	40	13	1	1	0	244	244	110	3641	otal F	PPO Ratio
Area 5 Free Stime, Colorania 26 25 1 3 3231 129 124 3 3 3 0 496 165 1 1 0 89 99 132 3316 6   Area 6 Resubmin, Colorany 26 26 26 0 3556 137 137 2 2 2 0 0 0 0 1 1 1 0 2 2 2 123 3566 0   Area 7 Protein (Free Colora, N.R. P.H. S.	Area 4	Jonesboro, Osceola	33	30	3	4283	143	130	3	3	0	387	129	1	1	0	3	3	137	4673	ield	Ra
Area 7 Probletice Ding Court, NER, LR, 33 33 0 5129 155 155 4 4 0 0 402 101 1 0 1 38 38 38 151 5569 Area 8 Prince ORLE, LR, London 1 45 2 4516 100 96 4 4 0 0 2 1 1 1 0 0 46 46 91 4564 Area 9 Water Maniphis, Foreseas City, 25 24 1 2376 99 95 3 3 0 0 38 13 1 1 0 0 1 1 86 2415 Area 10 Interprise, Marken, Anadelphia 15 15 0 2314 154 154 2 2 0 79 40 1 1 0 0 67 67 137 2460 Area 11 Price Bluff, Montchino, Bundpart 29 28 1 3515 126 121 3 3 0 124 41 1 1 0 0 68 68 116 3707 Area 12 Teachana, Nachrilla, Androum 28 20 8 3044 152 109 3 3 0 1077 359 1 1 0 0 119 119 177 4240 Area 13 Camber, Blungpart 16 15 1 1867 124 117 3 3 0 103 34 1 1 0 0 130 130 111 2100 Totals 364 347 17 46885 135 129 39 39 0 2854 72 14 13 1 810 62 50649 Area 15 Camber, Blungpart 10 Differes Special Assignment Officers Casoloads Internalis Special Statewiste 0 0 0 0 0 1 208 2519 Special (SRE) (1) Special Internalis Special Statewiste 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Area 5	Fort Smith, Clarksville	26	25	1	3231	129	124	3	3	0	496	165	1	1	0	89	89	132	3816	Cases	tio
Area 8 Periodic Michael List Landon 2	Area 6	Russellville, Conway	26	26	0	3556	137	137	2	2	0	0	0	1	1	0	2	2	123	3568	Ses	
Area 9 West Memphis, Porrest City, Heiman 25 24 1 2376 99 95 3 3 3 0 38 13 1 1 0 0 1 1 1 86 2415 4 1 1 2400 1 1 1 0 0 1 1 1 1 86 2415 4 1 1 1 0 1 1 1 0 0 1 1 1 1 86 2415 4 1 1 1 1 0 1 1 1 0 0 1 1 1 1 1 1 1 0 1 1 1 1 1 0 1 1 1 1 1 0 1 1 1 1 1 0 1 1 1 1 1 0 1 1 1 1 1 0 1 1 1 1 1 0 1 1 1 1 1 0 1 1 1 1 1 0 1 1 1 1 1 0 1 1 1 1 1 0 1 1 1 1 1 0 1 1 1 1 1 0 1 1 1 1 1 0 1 1 1 1 1 1 1 1 1 0 1	Area 7		33	33	0	5129	155	155	4	4	0	402	101	1	0	1	38	38	151	5569	H	l ,,
Area 10   Rot Springs, Mahvern, Antachiphia   15   15   0   2314   154   154   2   2   0   79   40   1   1   0   67   67   137   2460    Area 11   Pine Bulff, Monticolis, Sturgart   29   28   1   3515   126   121   3   3   0   124   41   1   1   0   68   68   116   3707    Area 12   Texarhan, Nathritin, Antholom   28   20   8   3044   152   109   3   3   0   1077   359   1   1   0   119   119   117   4240    Area 13   Cannder, El Dorado, Magnolis   16   15   1   1867   124   117   3   3   3   0   1077   359   1   1   0   130   1310   1111   2100    Totals   364   347   17   46985   135   129   39   39   0   2854   72   14   13   1   810   62   50649    Special Assignment Officers - Scaledods Intensive Supervision   Pulsaki Country   6   6   0   183   31   31   1   1   0   0   0   0   0    Special Response Team   Statewide   69   62   7   3128   50   45   1   0   1   0   0   0   0   0    Special Response Team   Statewide   69   62   7   3128   50   45   1   0   1   0   0   0   0   0    Special Assignment   Totals   91   84   7   5830   3   2   2   0    Rearry Officers   Statewide   13   10   3   3   2   2   0   0   0   0   0    Rearry Officers   Statewide   2   2   0   0   0   0   0   0   0   0	Area 8	Parole (NLR, LR, Lonoke)	47	45	2	4516	100	96	4	4	0	2	1	1	1	0	46	46	91	4564		
Area 11 Prins Bluff, Monticello, Stuttgerrit 29 28 1 3515 126 121 3 3 3 0 124 41 1 1 0 68 68 116 3707  Area 12 Texarkana, Nacivilia, Androdow 28 20 8 3044 152 109 3 3 3 0 1077 359 1 1 1 0 119 119 177 4240  Area 13 Camele, El Dorado, Magnolia 16 15 1 1867 124 117 3 3 0 103 34 1 1 0 130 130 131 1210  Totals 364 347 17 46985 135 129 39 39 0 2854 72 14 13 1 810 62 56649  Special Assignment Officers - Caseloads Intensive Supervision (RRT) (3)  Special Resonance Team (SRT) (3)  Special Resonance Team Statewide 69 62 7 3128 50 45 1 0 1 0 1 0 0 0 0 0 0 1875 467 1875  Totals 91 84 7 5830 3 2 1 0 1 0 0 1875 7705  Special Assignment Totals 91 84 7 5830 3 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Area 9		25	24	1	2376	99	95	3	3	0	38	13	1	1	0	1	1	86	2415		
Area 12 Texarkana, Nashville, Ashdown 28 20 8 3044 152 109 3 3 0 1077 359 1 1 0 0 119 119 177 4240  Area 13 Camden, El Dorado, Magnolia 16 15 1 1867 124 117 3 3 0 103 34 1 1 0 0 130 130 111 2100  Totals 364 347 17 46985 135 129 39 39 0 2854 72 14 13 1 810 62 50649  Special Assignment Officers - Caseloads Intensive Supervision Officers - Caseloads (SRT)(3) Special Response Team (SRT)(3) Special Respon	Area 10	Hot Springs, Malvern, Arkadelphia	15	15	0	2314	154	154	2	2	0	79	40	1	1	0	67	67	137	2460	50	1
Area 13	Area 11	Pine Bluff, Monticello, Stuttgart	29	28	1	3515	126	121	3	3	0	124	41	1	1	0	68	68	116	3707	649	146
Totals   364   347   17   46985   135   129   39   39   0   2854   72   14   13   1   810   62   50649	Area 12	Texarkana, Nashville, Ashdown	28	20	8	3044	152	109	3	3	0	1077	359	1	1	0	119	119	177	4240		
Special Assignment Officers - Caseloads	Area 13	Camden, El Dorado, Magnolia	16	15	1	1867	124	117	3	3	0	103	34	1	1	0	130	130	111	2100		
Officers - Caseloads	Tot	tals	364	347	17	46985	135	129	39	39	0	2854	72	14	13	1	810	62		50649		
Special Response Team (SRT) (3)   Statewide   16   16   0   2519   157   157   1   1   0   0   0   0   0   0   208   2519	Officers - Caseloads																					
Seciality Court Officers   Statewide   16   16   0   2519   157   157   1   1   0   0   0   0   0   0   47   3128		Pulaski County	6	6	0	183	31	31	1	1	0			0	0	0			29	183		
Interstate Compact		Statewide	16	16	0	2519	157	157	1	1	0			0	0	0			208	2519		
Totals	Speciality Court Officers	Statewide	69	62	7	3128	50	45	1	0	1			0	0	0			47	3128		
Special Assignment Officers No Cases (2)	Interstate Compact	Statewide	0	0	0				0	0	0			1	1	0	1875		467	1875		
Officers No Cases (2)         ADC/ACC Facilities         28         28         0         1         1         0	Totals		91	84	7	5830			3	2	1			1	1	0	1875			7705		
Reentry Officers         Statewide         13         10         3         2         2         0           Transportation Team         Statewide         2         2         0 </td <td></td>																						
Transportation Team         Statewide         2         2         0           Work Crew         Omega         2         2         0           Totals         45         42         3         3         3         0         1         0         0	-	ADC/ACC Facilities	_											1	0	0						
Work Crew         Omega         2         2         0           Totals         45         42         3         3         3         0         1         0         0				_			-		2	2	0											
Totals 45 42 3 3 3 0 1 0 0															-							
		·								-	_				-							
Overall Totals   500   473   27   52815       45   44   1   2854     16   14   1   2685     123   58354				_										•						<del></del>		
	Overall Totals		500	473	27	52815			45	44	1	2854		16	14	1	2685		123	58354		

Notes:

(1) Area and Assistant Area Managers often carry caseloads that include SIS, offenders on annual supervision, caseloads of officers in the Academy, on FLMA, Military Leave, vacancies, etc.
(2) Special Assignment Officers carry no direct supervision caseloads. 2 officers supervise Community Service Work Crews at the Omega Sanction Center and 2 officers work on ACC's Transportation Team; Institutional Release Officers (IROs) are situated in ADC/ACC institutions and work with partole services on releasing offenders to approved residence plans.
(3) The overall numbers for the Special Response Team include only parole absconders and no probation absconders.

## **Arkansas Community Correction**

### **2nd Quarter Vacancy and Caseload Report**

Position Authorization	<u>Location</u>	Authorized	Filled	Vacant	Number of Cases	Caseload Ratio	(4) Caseload Ratio with NO Vacancies	Authorized	Filled	Vacant	Number of Cases	Caseload Ratio	Authorized	Filled	Vacant	Number of Cases	Caseload Ratio	Overall Area Ratio (Filled Positions)	Overall Total Cases
Supervision Officers with Caseloads		Parole and Probation Officers (PPO)							Assist	ant Area M	anagers			A	rea Manag	Totals			
Area 1	Fayetteville, Rogers	41	38	3	7,179	189	182	3	3	0	290	97	1	1	0	3	3	178	7,472
Area 2	Harrison, Mt. Home, Mt. View	16	16	0	2,647	165	165	2	2	0	0	0	1	1	0	0	0	139	2,647
Area 3	Searcy, Heber Springs, Walnut Ridge	27	26	1	3,369	130	139	3	3	0	380	127	1	1	0	13	13	125	3,762
Area 4	Jonesboro, Osceola	33	31	2	4,269	138	145	3	3	0	530	177	1	1	0	1	1	137	4,800
Area 5	Fort Smith, Clarksville	26	23	3	3,477	151	152	3	3	0	361	120	1	1	0	116	116	146	3,954
Area 6	Russellville, Conway	25	25	0	3,613	145	146	2	2	0	30	15	1	1	0	3	3	130	3,646
Area 7	Probation (Drug Court, NLR, LR, Benton)	32	30	2	4,863	162	171	4	4	0	613	153	1	0	1	0	0	161	5,476
Area 8	Parole (NLR, LR, Lonoke)	44	42	2	4,562	109	106	4	4	0	2	1	1	1	0	115	115	100	4,679
Area 9	West Memphis, Forrest City, Helena	22	20	1	2,134	107	107	2	2	0	121	61	1	1	0	103	103	103	2,358
Area 10	Hot Springs, Malvern, Arkadelphia	15	15	0	2,454	164	171	2	2	0	32	16	1	1	0	74	74	142	2,560
Area 11	Pine Bluff, Monticello, Stuttgart	28	27	1	3,585	133	136	3	3	0	108	36	1	1	0	106	106	123	3,799
Area 12	Texarkana, Nashville, Ashdown	27	21	6	3,226	154	159	3	3	0	1,000	333	1	1	0	59	59	171	4,285
Area 13	Camden, El Dorado, Magnolia	15	13	2	2,006	154	144	3	3	0	109	36	1	1	0	39	39	127	2,154
	Totals	351	325	25	47,384	146	147	37	37	0	3,576	90	13	12	1	632	49		51,592
Special Assignment Officers - Caseloads																			
Intensive Supervision Officers	Pulaski County and Lee County	8	8	0	248	31	31	2	2	0			0	0	0			25	248
Special Response Team (SRT) (3)	Statewide	16	16	0	2,809	176	176	1	1	0			0	0	0			165	2,809
Speciality Court Officers	Statewide	68	64	4	3,004	47	45	1	1	0	85		0	0	0	1		48	3,090
Interstate Compact	Statewide	0	0	0				0	0	0			1	1	0	1,894		1,894	1,894
	Totals	92	90	3	6,061			4	4	0	85		1	1	0	1,895			8,041
Special Assignment Officers No Cases (2)																			
IRS	ADC/ACC Facilities	28	28	0				1	1	0			1	1	0				
Sex Offender Aftercare	Statewide	12	12	0				1	1	0			1	1	0				
Reentry Officers	Statewide	13	10	3				2	2	0									
Work Crew	Omega	4	2	2				0	0	0									
TVP Sanction Hearing Judge	Statewide	0	0	0				1	1	0									
1	57	52	4				4	4	0			2	2	0					
Overall Totals	500	467	32	53,445			45	45	0	3,661		16	15	1	2,527		128	59,633	

- (1) Area and Assistant Area Managers often carry caseloads that include SIS, offenders on annual supervision, caseloads of officers in the Academy, on FLMA, Military Leave, vacancies, etc.
  (2) Special Assignment Officers carry no direct supervision caseloads. 2 officers supervise Community Service Work Crews at the Omega Sanction Center; Institutional Release Officers (IROs) are situated in
- ADC/ACC institutions and work with parole services on releasing offenders to approved residence plans.
- (3) The overall numbers for the Special Response Team include only parole absconders and no probation absconders.
- (4) Caseload Ratio with NO Vacancies reflect what an officers caselaod would be if there were zero vacancies in the PPO classification. If there were zero vacancies, none of the Area and Assistant Area Managers in the following columns would have cases assigned to them.

## Arkansas Community Correction 3rd Quarter Vacancy and Caseload Report

Position Authorization	<u>Location</u>	Authorized	Filled	Vacant	Number of Cases	Caseload Ratio	(4) Caseload Ratio with NO Vacancies	Authorized	Filled	Vacant	Number of Cases	Caseload Ratio	Authorized	Filled	Vacant	Number of Cases	Caseload Ratio	Overall Area Ratio (Filled Positions)	Overall Total Cases
Supervision Officers with Caseloads			anagers			A	rea Manage	Totals											
Area 1	Fayetteville, Rogers	41	38	3	7,616	200	191	4	4	0	216	54	1	1	0	3	3	182	7,835
Area 2	Harrison, Mt. Home, Mt. View	16	15	1	2,745	183	172	2	2	0	0	0	1	1	0	0	0	153	2,745
Area 3	Searcy, Heber Springs, Walnut Ridge	27	26	1	3,532	136	143	3	3	0	300	100	1	1	0	24	24	129	3,856
Area 4	Jonesboro, Osceola	33	31	2	4,504	145	147	3	3	0	355	118	1	1	0	0	0	139	4,859
Area 5	Fort Smith, Clarksville	26	25	1	3,483	139	143	3	3	0	226	75	1	1	0	1	1	128	3,710
Area 6	Russellville, Conway	25	25	0	3,584	143	162	2	2	0	294	147	1	1	0	161	161	144	4,039
Area 7	Probation (Drug Court, NLR, LR, Benton)	32	30	2	5,092	170	175	4	4	0	485	121	0	0	0	30	0	165	5,607
Area 8	Parole (NLR, LR, Lonoke)	44	41	3	4,539	111	105	4	4	0	22	6	1	1	0	76	76	101	4,637
Area 9	West Memphis, Forrest City, Helena	21	20	1	2,231	112	112	2	2	0	113	57	1	1	0	9	9	102	2,353
Area 10	Hot Springs, Malvern, Arkadelphia	15	15	0	2,461	164	174	2	2	0	41	21	1	1	0	103	103	145	2,605
Area 11	Pine Bluff, Monticello, Stuttaart	28	26	2	3,658	141	135	3	3	0	10	3	1	1	0	110	110	126	3,778
Area 12	Texarkana, Nashville, Ashdown	27	24	3	3,017	126	160	3	3	0	1,017	339	1	1	0	288	288	154	4,322
Area 13	Camden, El Dorado, Magnolia	15	14	1	1,852	132	143	3	3	0	246	82	1	1	0	52	52	119	2,150
Totals		350	330	20	48,314	146	150	38	38	0	3,325	86	12	12	0	857	64		52,496
Special Assignment Officers - Caseloads																			
Intensive Supervision Officers	Pulaski County and Lee County	9	9	0	240	27	27	2	2	0	0		0	0	0	0		22	240
Special Response Team (SRT) (3)	Statewide	16	16	0	2,752	172	172	1	1	0	0		0	0	0	0		162	2,752
Speciality Court Officers	Statewide	68	65	3	3,022	46	45	1	1	0	31		0	0	0	1		46	3,054
Interstate Compact	Statewide	0	0	0				0	0	0	0		1	1	0	1,928		1,928	1,928
7	Totals	93	90	3	6,014			4	4	0	31		1	1	0	1,929			7,974
Special Assignment Officers No Cases (2)																			
IRS	ADC/ACC Facilities	28	27	1				1	1	0			1	1	0				
Sex Offender Aftercare	Statewide	12	11	1				1	1	0			1	1	0				
Reentry Officers	Statewide	13	11	2				2	2	0									
Work Crew	Omega	4	3	1				0	0	0									
TVP Sanction Hearing Judge	Statewide	0	0	0				1	1	0									
Totals		57	52	4				5	5	0			2	2	0				
Overall Totals		500	472	27	54,328			47	47	0	3,356		15	15	0	2,786		128	60,470

### Notes:

- (1) Area and Assistant Area Managers often carry caseloads that include SIS, offenders on annual supervision, caseloads of officers in the Academy, on FLMA, Military Leave, vacancies, etc.
- (2) Special Assignment Officers carry no direct supervision caseloads. 2 officers supervise Community Service Work Crews at the Omega Sanction Center; Institutional Release Officers (IROs) are situated in ADC/ACC institutions and work with parole services on releasing offenders to approved residence plans.
- (3) The overall numbers for the Special Response Team include only parole absconders and no probation absconders.
- (4) Caseload Ratio with NO Vacancies reflect what an officers caselaod would be if there were zero vacancies in the PPO classification. If there were zero vacancies, none of the Area and Assistant Area Managers in the following columns would have cases assigned to them.