# AGENDA Uniform Personnel Classification and Compensation Plan Subcommittee of the Arkansas Legislative Council

# Tuesday, August 24, 2021 1:30 PM Room A, MAC Little Rock, Arkansas

Sen. David Wallace, Chair Sen. Jim Hendren, Vice-Chair Sen. Cecile Bledsoe Sen. Linda Chesterfield Sen. Jonathan Dismang Sen. Ronald Caldwell Sen. Keith Ingram Sen. Jimmy Hickey, Jr Sen. Missy Irvin, ex officio Sen. Terry Rice, ex officio Rep. David Hillman, Chair Rep. Kenneth B. Ferguson, Vice-Chair Rep. Reginald Murdock Rep. Mark Lowery Rep. Deborah Ferguson Rep. Lanny Fite Rep. Nelda Speaks Rep. Frances Cavenaugh Rep. Jeff Wardlaw, ex officio Rep. Jim Dotson, ex officio

A. Call to Order

B. Request from Department of Agriculture to establish eight (8) positions from the OPM Surrender Pool established by Ark. Code Ann. §21-5-225(a)(1). (Wesley W. Ward, Secretary)

|               | POSITIONS SURREN              | NDERED |       |                    |
|---------------|-------------------------------|--------|-------|--------------------|
| BUSINESS AREA | TITLE                         | CLASS  | GRADE | PAY RANGE          |
|               |                               | CODE   |       |                    |
| 0400          | Veterinary Specialist         | L106C  | MP04  | \$89,368-\$128,690 |
| 9901          | Aircraft Pilot                | X148C  | GS08  | \$45,010-\$65,264  |
| 0400          | Agri Inspector II (2)         | X157C  | GS05  | \$32,405-\$46,987  |
| 9901          | Grants Coordinator            | G147C  | GS07  | \$40,340-\$58,493  |
| 9901          | Buyer                         | V014C  | GS05  | \$32,405-\$46,987  |
| 9901          | HR Program Representative     | R032C  | GS05  | \$32,405-\$46,987  |
| 0400          | Forest Ranger II (2)          | B098C  | GS05  | \$32,405-\$46,987  |
| 0455          | Agri Program Specialist (2)   | B147C  | GS06  | \$36,155-\$52,424  |
| 0455          | Administrative Specialist III | C056C  | GS04  | \$29,046-\$42,116  |

Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at <u>www.arkleg.state.ar.us</u>

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as 'Members and Staff Only'.

|                      | POSITIONS REQUESTED |                           |       |                    |  |  |  |
|----------------------|---------------------|---------------------------|-------|--------------------|--|--|--|
| <b>BUSINESS AREA</b> | CLASS CODE          | TITLE                     | GRADE | PAY RANGE          |  |  |  |
| 0400                 | B081C               | Chemist                   | GS07  | \$40,340-\$58,493  |  |  |  |
| 0400                 | B077C               | Microbiologist            | GS07  | \$40,340-\$58,493  |  |  |  |
| 9901                 | G109C               | Grants Manager            | GS09  | \$50,222-\$72,821  |  |  |  |
| 0400                 | E013C               | Education Program         | GS10  | \$56,039-\$81,256  |  |  |  |
|                      |                     | Manager                   |       |                    |  |  |  |
| 9901                 | D022N               | IT Senior Project Manager | IT09  | \$80,242-\$116,351 |  |  |  |
| 9901                 | G076C               | Administrative Services   | GS10  | \$56,039-\$81,256  |  |  |  |
|                      |                     | Manager                   |       |                    |  |  |  |
| 0400                 | NEW                 | Sr. Laboratory Scientist  | GS11  | \$62,531-\$90,669  |  |  |  |
| 0455                 | G047C               | Attorney Specialist       | GS11  | \$62,531-\$90,669  |  |  |  |

### Estimated cost for the Department is \$514,839

C. Request from the Department of Commerce, Bank Department to establish five (5) positions from the central growth pool and two (2) positions from the surrender pool established by Ark. Code Ann. §21-5-225. (Michael Preston, Secretary)

# CLASSIFICATION REQUESTED FOR GROWTH POOL:

| BUSINESS<br>AREA | CLASS CODE | TITLE                                    | PAY GRADE | SALARY RANGE       |
|------------------|------------|--|-----------|--------------------|
| 0405             | A039C      | Certified Bank<br>Senior Examiner<br>(5) | GS13      | \$77,862-\$112,900 |

### Estimated cost is \$508,267

### CLASSIFICATIONS REQUESTED FOR NEW POSITIONS:

| BUSINESS<br>AREA | CLASS CODE | TITLE                     | PAY GRADE | SALARY RANGE      |
|------------------|------------|---------------------------|-----------|-------------------|
| 0405             | R019C      | BUDGET<br>MANAGER         | GS09      | \$50,222-\$72,822 |
| 0405             | A038C      | FISCAL SUPPORT<br>MANAGER | GS09      | \$50,222-\$72,822 |

### Estimated cost is \$ 14,355

### **POSITIONS SURRENDERED:**

| BUSINESS | POSITION | CLASS CODE | TITLE       | PAY GRADE | SALARY RANGE      |
|----------|----------|------------|-------------|-----------|-------------------|
| AREA     |          |            |             |           |                   |
| 0405     | 22088759 | A065C      | Payroll     | GS07      | \$40,340-\$58,493 |
|          |          |            | Services    |           |                   |
|          |          |            | Coordinator |           |                   |
| 0405     | 22088715 | V007C      | Procurement | GS08      | \$45,010-\$65,265 |
|          |          |            | Coordinator |           |                   |

D. Request from Department of Education to transfer three (3) positions to the Shared Services section and utilized across the department. (Johnny Key, Secretary)

| TITLE         | CLASS CODE | GRADE | DIVISION FROM | DIVISION TO         |
|---------------|------------|-------|---------------|---------------------|
| IT Senior     | D022N      | IT09  | DHE           | ADE-Shared Services |
| Project       |            |       |               |                     |
| Manager       |            |       |               |                     |
| Software      | D006C      | IT08  | DESE          | ADE-Shared Services |
| Engineer Lead |            |       |               |                     |
| DHE Senior    | N002N      | GS15  | DHE           | ADE-Shared Services |
| Associate     |            |       |               |                     |
| Director      |            |       |               |                     |

E. Request from Department of Health to establish two (2) positions from the OPM Surrender Pool established by Ark. Code Ann. §21-5-225(a)(1). (Dr. Jose R. Romero, Secretary)

| POSITIONS SURRENDERED                     |                                 |       |      |                   |  |  |
|---|---------------------------------|-------|------|-------------------|--|--|
| BUSINESS AREA TITLE CLASS GRADE PAY RANGE |                                 |       |      |                   |  |  |
| CODE                                      |                                 |       |      |                   |  |  |
| 0645                                      | ADH Environmental Supervisor    | X043C | GS08 | \$45,010-\$65,265 |  |  |
| 0645                                      | Environmental Health Specialist | X102C | GS06 | \$36,155-\$52,424 |  |  |

| POSITIONS REQUESTED |   |                 |      |                       |  |
|---------------------|---|-----------------|------|-----------------------|--|
| BUSINESS AREA       | BUSINESS AREA CLASS CODE TITLE GRADE PAY RANG |                 |      |                       |  |
| 0645                | D040C   | GIS Analyst (2) | IT06 | \$57,755-<br>\$83,745 |  |

## Estimated cost for the Department is \$97,487

F. Request from Department of Human Services to establish one (1) new classification. (Cindy Gillespie, Secretary)

| CLASSIFICATION REQUESTED |                                     |      |                   |  |  |  |
|--------------------------|-------------------------------------|------|-------------------|--|--|--|
| TITLE                    | TITLE CLASS CODE GRADE SALARY RANGE |      |                   |  |  |  |
| Residential Care         | NEW                                 | GS06 | \$36,155-\$52,424 |  |  |  |
| Shift Manager            |                                     |      |                   |  |  |  |

G. Request from Department of Human Services, Division of Aging, Adult Services & Behavioral Health to establish thirteen (13) positions from the OPM Surrender Pool established by Ark. Code Ann. §21-5-225(a)(1). (Cindy Gillespie, Secretary)

| POSITIONS SURRENDERED |                                  |       |       |                       |  |
|-----------------------|----------------------------------|-------|-------|-----------------------|--|
| <b>BUSINESS AREA</b>  | TITLE                            | GRADE | CODE  | RANGE                 |  |
| 0710                  | Food Preparation Tech (2)        | GS01  | S089C | \$22,880-<br>\$31,900 |  |
| 0710                  | Institutional Services Assistant | GS01  | S087C | \$22,880-<br>\$31,900 |  |

| 0710 | Recreational Activity Leader I   | GS01 | M082C | \$22,880-  |
|------|----------------------------------|------|-------|------------|
|      |                                  |      |       | \$31,900   |
| 0710 | Recreational Activity Leader II  | GS02 | M076C | \$23,335-  |
|      |                                  |      |       | \$33,835   |
| 0710 | Certified Nursing Assistant (2)  | GS03 | L082C | \$26,034-  |
|      |                                  |      |       | \$26,034   |
| 0710 | Administrative Specialist II (2) | GS03 | C073C | \$26,034-  |
|      |                                  |      |       | \$26,034   |
| 0710 | Licensed Practical Nurse (15)    | GS06 | L069C | \$36,155-  |
|      |                                  |      |       | \$52,424   |
| 0710 | Nurse Practitioner               | MP06 | L018N | \$111,884- |
|      |                                  |      |       | \$165,588  |

|                      | CLASSIFICATION REQUESTED |       |       |                        |  |  |
|----------------------|--------------------------|-------|-------|------------------------|--|--|
| <b>BUSINESS AREA</b> | TITLE                    | GRADE | CODE  | SALARY<br>RANGE        |  |  |
| 0710                 | Registered Nurse (11)    | MP01  | L038C | \$63,830-<br>\$88,059  |  |  |
| 0710                 | Nurse Manager (2)        | MP03  | L009C | \$79,879-<br>\$113,428 |  |  |

# Estimated cost for the Department is \$175,116

H. Request from Department of Human Services, Division of Developmental Disabilities to establish seven (7) positions from the OPM Surrender Pool established by Ark. Code Ann. §21-5-225(a)(1). (Cindy Gillespie, Secretary)

|                      | POSITIONS SURRENDERED     |       |       |           |  |  |
|----------------------|---------------------------|-------|-------|-----------|--|--|
| <b>BUSINESS AREA</b> | TITLE                     | CODE  | GRADE | RANGE     |  |  |
| 0745                 | Cook (19)                 | S086C | GS01  | \$22,000- |  |  |
|                      |                           |       |       | \$31,900  |  |  |
| 0745                 | Equipment Operator (7)    | S080C | GS01  | \$22,000- |  |  |
|                      |                           |       |       | \$31,900  |  |  |
| 0745                 | Food Preparation Tech (2) | S089C | GS01  | \$22,000- |  |  |
|                      |                           |       |       | \$31,900  |  |  |

| POSITIONS REQUESTED |                        |       |       |                        |  |
|---------------------|------------------------|-------|-------|------------------------|--|
| BUSINESS AREA       | TITLE                  | CODE  | GRADE | RANGE                  |  |
| 0745                | Nurse Practitioner (7) | L018N | MP04  | \$89,368-<br>\$128,690 |  |

## Estimated cost for the Department is \$645,520

I. Request from Department of Human Services for new On-Call Differentials. (Cindy Gillespie, Secretary)

| BUSINESS<br>AREA | CLASS CODE | TITLE                    | GRADE | SALARY RANGE      | # OF EMPLOYEES |
|------------------|------------|--------------------------|-------|-------------------|----------------|
| 0770             | M090C      | DHS Program<br>Assistant | GS03  | \$26,034-\$37,749 | 262            |
| 0770             | M051C      | Family Service<br>Worker | GS06  | \$36,155-\$52,424 | 47             |

| 0770 | M027C | Family Service<br>Worker Specialist             | GS07 | \$40,340-\$58,493 | 634 |
|------|-------|---|------|-------------------|-----|
| 0770 | M015C | Family Service<br>Worker<br>Supervisor          | GS08 | \$45,010-\$65,265 | 26  |
| 0770 | M010C | Family Service<br>Worker Clinical<br>Specialist | GS08 | \$45,010-\$65,265 | 149 |
| 0770 | M011C | Family Service<br>Worker County<br>Supervisor   | GS09 | \$50,222-\$72,822 | 28  |

## Estimated cost for the Department is \$2,545,021

J. Request from Department of Labor and Licensing to establish one position from the OPM surrender pool established by Ark. Code Ann. §21-5-225 (Daryl E. Bassett, Secretary)

| BUSINESS<br>AREA | POSITION<br>SURRENDERED | TITLE                    | CLASS CODE | GRADE | SALARY RANGE       |
|------------------|-------------------------|--------------------------|------------|-------|--------------------|
| 9910             | 22078279                | Labor Deputy<br>Director | U088U      | GS12  | \$69,776-\$101,175 |

| BUSINESS AREA | CLASSIFICATION<br>RECOMMENDED     | GRADE | SALARY RANGE       |
|---------------|-----------------------------------|-------|--------------------|
| 9910          | DDL Division of Labor<br>Director | G\$15 | \$96,960-\$140,592 |

## Estimated cost is \$12,429

K. Request from South Arkansas Community College to establish one (1) non-classified position from the Higher Education Central Pool authorized by Act 763 of 2019, ACA §21-5-1415. (Dr. Maria Markham, Director)

| REQUESTED                                    | DHE RECOMMENDATION                           |
|--|--|
| Title: Sales and Marketing Manager           | Title: Program Manager                       |
| LIM-FY22: \$99,641                           | LIM-FY22: \$101,537                          |
| Salary-FY22: \$62,500-\$68,000               | Salary-FY22: \$62,500-\$68,000               |
| Institution Match Rate %-FY22: 33%           | Institution Match Rate %-FY22: 33%           |
| Institution Match \$-FY22: \$20,625-\$22,440 | Institution Match \$-FY22: \$20,625-\$22,440 |
| Total Compensation FY22: \$83,125-\$90,440   | Total Compensation FY22: \$83,125-\$90,440   |
| Number of Positions: 1                       | Number of Positions: 1                       |

#### Estimated cost for the Institution is \$83,125 to \$90,440

L. Request from Department of Commerce, Division of Workforce Services to establish one (1) position established by Ark. Code Ann. §21-5-225(a)(1). (Michael Preston, Secretary)

| POSITIONS SURRENDERED   |                                 |       |      |                   |  |
|---|---------------------------------|-------|------|-------------------|--|
| BUSINESS AREA TITLE CODE GRADE RANGE                              |                                 |       |      |                   |  |
| 0810  | Institutional Service Assistant | S087C | GS01 | \$22,000-\$31,900 |  |
| 0810 Administrative Specialist I (4) C087C GS02 \$23,335-\$33,836 |                                 |       |      |                   |  |

| CLASSIFICATIONS REQUESTED            |       |                 |      |           |
|--------------------------------------|-------|-----------------|------|-----------|
| BUSINESS AREA CODE TITLE GRADE RANGE |       |                 |      |           |
| 0810                                 | A139C | Chief Financial | GS15 | \$96,960- |
|                                      |       | Officer         |      | \$140,392 |

### Estimated cost for the Department is \$95,086

- M. Miscellaneous Federal Grants
  - 1. Request from Arkansas Department of Agriculture for the establishment of a Miscellaneous Federal Grant position to assist in accomplishing the goals of the Specialty Crop Block Grant Program. (Wesley W. Ward, Secretary)

| POSITION TITLE | CLASS CODE | GRADE | SALARY RANGE      |
|----------------|------------|-------|-------------------|
| Grants Manager | G109C      | GS09  | \$50,222-\$72,822 |

### Estimated cost is \$67,645

2. Request from the Arkansas Department of Health for the establishment of a Miscellaneous Federal Grant under the American Rescue Plan Act. This grant will provide funding to address COVID-19 Health Disparities among populations at high-risk and underserved. (Dr. Jose R. Romero, Secretary)

| POSITION TITLE                | CLASS CODE | GRADE | SALARY RANGE       |
|-------------------------------|------------|-------|--------------------|
| ADH Branch Manager            | L013C      | GS11  | \$62,531-90,670    |
| Chief Epidemiologist          | L019N      | GS12  | \$69,776-\$101,175 |
| Public Information Manager    | P004C      | GS09  | \$50,222-\$72,822  |
| Health Program Specialist III | L043C      | GS08  | \$45,010-\$65,265  |
| Nurse Practitioner            | L018N      | MP04  | \$89,368-\$128,690 |
| Health Program Specialist II  | L048C      | GS07  | \$40,340-\$58,493  |
| Research & Statistics Manager | A072C      | GS07  | \$40,340-\$58,493  |
| Public Information Manager    | P004C      | GS09  | \$50,222-\$72,822  |

#### Estimated cost is \$1,463,064

#### Reports

- N. August 2021 Personnel Actions Report (Department of Education, Division of Higher Education, Dr. Maria Markham, Director)
- O. August 2021 Personnel Actions Report (Office of Personnel Management-Department of Transformation and Shared Services, Amy Fecher, Secretary)
- P. August New Provisional Report for (40) new positions are approved for (3) Four-Year Institutions of Higher Education.
  (3) New positions for (3) Two-Year Institutions for Higher Education. (Department of Education, Division of Higher Education, Dr. Maria Markham, Director)

#### **Other Business**

- Q. Discussion of Act 796
- R. Adjournment