

F/2018

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/16/2018 Grant ID 4000036580 Sub Grant Agreement with F Legislative Review Date: _____

Agency: Arkansas Community Correction Program Title: Comprehensive Substance Abuse Treatment

Granting Organization: Division of Behavioral Health Grant #: _____ Sub Grant Agreement with DBHS

Effective Date of Authorization: _____ Beginning: 07/01/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Arkansas Community Correction (ACC) and the Division of Behavioral Health Services (DBHS) have agreed to a partnership for starting transitional living houses in Arkansas for individuals with substance abuse disorders and also for pre-adjudication and diversionary housing.

ACC and DBHS will both share costs of the startup for the initial project, the salary, and benefits for a Program Coordinator. ACC has purchased a vehicle for use of the position hired and DBHS will provide funding for ongoing maintenance, insurance, and fuel costs. The vehicle is considered property of ACC. Ongoing cost for the both agencies will include the annual salary and benefits for the Program Coordinator and ongoing maintenance for the vehicle.

Project-Grant Funding

Business Area Code: 0485
Funds Center Code: 510
Fund Code: HCP0100
Functional Area Code: SFTY

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	20,170	20,170		40,340
Extra Help				
Operating Expenses	778	3,412		4,190
Personal Services Matching	7,420	7,306		14,726
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 28,368	\$ 30,888	\$	\$ 59,256

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 18	48 %	52 %	%	100 %
FY 19	%	%	%	%
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☐
ARRA ☐

Anticipated Duration of Federal Funds 06/30/2018

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
				ADC/DCC PROGRAM COORDINATOR		GS07	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Sheila Sharp
Agency Director Date

Office of Budget Date

Kay Bunkell
Office of Personnel Mgmt Date

5/22/18

FY 19

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 04/30/2018 Grant ID: W912JF-16-2-1001 Legislative Review Date: _____

Agency: STATE MILITARY DEPARTMENT Program Title: FORT CHAFFEE

Granting Organization: NATIONAL GUARD BUREAU Grant #: W912JF-16-2-1001

Effective Date of Authorization: _____ Beginning: 7/1/2018 Ending: 6/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Garrison Commander of Fort Chaffee is authorized to hire a Training support center manager (TSC) (100% federally reimbursed state employee) in accordance with appendix 7 of the Master Cooperative Agreement (MCA). This position has a federal responsibility/mission involving inherently governmental work and is intended for an Arkansas State employee and cannot be contracted.

This additional increase in salary/match appropriation is needed in order to meet Department of Defense instruction (DODI) 6055.06 requirements for fire services to federally supported installations. In addition to increasing the number of required personnel. The funding changed to 100% federally reimbursed for these firefighting personnel (the previous was 50% state and 50% federal). This MFG request for additional appropriation to maintain staff to meet federal requirements.

Project-Grant Funding

Business Area Code: 0975
Funds Center Code: 575
Fund Code: FMF2200/2300
Functional Area Code: SFTY

Continuation of Existing Program: ☐
Change in Existing Program: ☒ AED
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	790,886			790,886
Extra Help				
Operating Expenses	5,841,500			5,841,500
Personal Services Matching	269,637			269,637
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 6,902,023	\$	\$	\$ 6,902,023

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 18	%	%	%	%
FY 19	100 %	%	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds PERMANENT

DFA-Technology Planning Unit Date _____

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
ML38		461819	501:00:00	Training Support Center Manager		GS07	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: _____

Agency Director 5/3/18
Date

Office of Budget 5-31-18
Date

Office of Personnel Mgmt 5/23/18
Date

FY19

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 4/30/2018 Grant ID: W912JF-18-2-1024 Legislative Review Date: _____
 Agency: STATE MILITARY DEPARTMENT Program Title: Fort Smith, Emergency Services
 Granting Organization: National Guard Bureau Grant #: W912JF-18-2-1024
 Effective Date of Authorization: _____ Beginning: 7/1/2018 Ending: 6/30/2019

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

To authorize 15 permanent firefighter positions, 3 T049C Military Firefighter Shift Leaders, 3 T060C Senior Military Firefighters and 9 T066C Military Firefighters. These authorizations are to meet emergency fire services standards based on the total FES Manpower standard (ANGMS 44EF00) and the reimbursable authorization is derived based on available funding, mission and outside resources (Primary/Joint identification) and mutual aid. These positions will be Master Cooperative Agreement (MCA) appendix 24 positions.

The remaining additional appropriation is needed since the funding is available for every position in the annual operations plan.

Project-Grant Funding

Business Area Code: 0975
 Funds Center Code: 270
 Fund Code: _____
 Functional Area Code: SFTY *AED*

Continuation of Existing Program: ☐
 Change in Existing Program: ☒ *AED*
 New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	1,679,999			1,679,999
Extra Help				
Operating Expenses				
Personal Services Matching	392,770			392,770
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 2,072,769	\$	\$	\$ 2,072,769

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 18	%	%	%	%
FY 19	100 %	%	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

Type of Federal Grant

WIA ☐
 Non-WIA ☒
 ARRA ☐

Anticipated Duration of Federal Funds PERMANENT

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
ML41		461831	501:00:00	Military Fire Fighter Shift Leader	T049C	GS06	
ML41		461831	501:00:00	Military Fire Fighter Shift Leader	T049C	GS06	
ML41		461831	501:00:00	Military Fire Fighter Shift Leader	T049C	GS06	
ML41		461831	501:00:00	Senior Firefighter Shift Leader	T060C	GS05	
ML41		461831	501:00:00	Senior Firefighter Shift Leader	T060C	GS05	
ML41		461831	501:00:00	Senior Firefighter Shift Leader	T060C	GS05	
ML41		461831	501:00:00	Military Firefighter	T066C	GS04	
ML41		461831	501:00:00	Military Firefighter	T066C	GS04	

Area	Position Number	Center	Item	Position Title	Code	Grade	Maximum*
ML41		461831	501:00:00	Military Firefighter	T066C	GS04	
ML41		461831	501:00:00	Military Firefighter	T066C	GS04	
ML41		461831	501:00:00	Military Firefighter	T066C	GS04	
ML41		461831	501:00:00	Military Firefighter	T066C	GS04	
ML41		461831	501:00:00	Military Firefighter	T066C	GS04	
ML41		461831	501:00:00	Military Firefighter	T066C	GS04	
ML41		461831	501:00:00	Military Firefighter	T066C	GS04	

Add

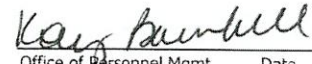
Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:


 Agency Director 5/4/18
 Date

Office of Budget Date


 Office of Personnel Mgmt Date
 5/23/2018

Budget Miscellaneous Federal Grant (R 05/22/2014)