EXHIBIT F.1

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A CA 540-7-E01 ET SEO

ate:	05/16/2018		Grant ID Sub	46000 365 Grant Agreement	とり with 🗈	Legisla	ative Revie	ew Date:	
gency: Ar	rkansas Commun	ity Corre	ction	Program Title:	Compr	ehensive Sub	stance Al	ouse Tre	atment
ranting O	rganization: Divisio	on of Bel	navorial Healt			Sub Grant Agr			
ffective Da	ate of Authorizatio	n:	Beginning:	07/01/2017		Ending:		06/30/20	18
urpose of	Grant / Reason for	r addition	-				***************************************		
	ommunity Correctio								
tarting tran iversionary CC and DE CC has pu	nsitional living hous y housing. BHS will both share archased a vehicle fo	costs of tor use of t	the startup for the position hir	duals with substance the initial project, to the and DBHS will be	e abuse ne salan rovide f	disorders and a	also for pre for a Progr	e-adjudica	linator.
enefits for	sts. The vehicle is a the Program Coord	linator an	d property of A d ongoing mair	itenance for the ve	or the t hicle.	oth agencies w	ill include i	the annua	l salary and
/-				ject-Grant Fund					
usiness Ar		048				_			_
unds Cent und Code:	contract of the contract of th	51 HCP0				Continuation o Change in Exis			
	Area Code:	SF				New Program:		dIII:	\forall
			New	State		Other	. a I	or age of De	
		Fede	eral Funds	Matching Fun	ds	Matching F			oject Total
egular Sal	laries		20,170		20,170				40,34
xtra Help									.0,5 1
perating f	Expenses		778		3,412				4,19
ersonal Se	ervices Matching		7,420		7,306				
onference	&Travel Expense		7,120		7,500				14,72
rofessiona	al Fees								
apital Out	lav								
Data Proce					-				
	Recovery and					***		-	
	ent Act of 2009								
teinvestme									-
Other:		\$	28,368	s	30,888	\$		\$	59,25
Reinvestme Other: Fotal		\$	28,368	\$	30,888	\$		\$	59,256
Other: Total		\$	28,368	\$	30,888	\$		\$	
Other: Fotal			28,368 Inding Perce		30,888	\$	Туре с	\$ of Federa	Remove
Other: Fotal	Federal	Fu S	inding Perce			\$ tal	Туре с	of Federa	Remove
other: otal Add	48 %	Fu	inding Perce	entages Other		ital %	Туре с		Remov
Other: Otal Add FY 18 FY 19	48 %	Fu S	inding Perce	entages Other %	To	otal % %		of Federa	Remov
other: Otal Add Y 18 Y 19 Y 20	48 %	Fu S	inding Perce	entages Other	To	ital %		of Federa WIA on-WIA	Remov
Other: Total Add FY 18 FY 19 FY 20 FY 21	48 % % %	Fu S	inding Perce	Other % %	To	% % %		of Federa	Remove
other: Add Add Add Add Add Add Add Add Add Ad	48 % % % % % %	Fu S 52	inding Perce	Other % % % % % %	To	% % % %		of Federa WIA on-WIA	Remove
other: Add Add Add Add Add Add Add Add Add Ad	48 % % % %	Fu S 52	inding Perce	Other % % % % %	To	% % % %	N	WIA On-WIA ARRA	Remove
Other: FY 18 FY 19 FY 20 FY 21 FY 22 Inticipated	48 % % % % % %	Fu S 52	inding Perce	Other % % % % % % % % % % % % % %	Tc 100	% % % % % %	N Planning L or informatio	WIA On-WIA ARRA Juit on technology Plans as su	Pate by must be
Other: FY 18 FY 19 FY 20 FY 21 FY 22 Inticipated	48 % % % % % % % % % % % % % % % % % % %	Fu S 52	inding Perce	Other % % % % % % % % % % % % % %	Tc 100	y6 96 96 96 97 What is a second of the secon	N Planning L or informatio	WIA On-WIA ARRA Juit In technology Plans as su	Pate Date y must be bmitted to
Total Add Y 18 Y 19 Y 20 Y 21 Y 22 Inticipated	48 % % % % % % % % % % % % % % % % % % %	Fu S 52	inding Perce	Other % % % % % % % % % % parately)	Tc 100	ttal % % % % % % % % % % Photographic state of the compliance with DFA-Technology P	N Planning L or informatio	WIA On-WIA ARRA Juit In technology Plans as su	Date bmitted to Gr 66 & 99 on Line Item
orther: ort	48 % % % % % % % % % % % % % % % % % % %	Fu S 52 al Funds d: (list ea	inding Percentate % % % % % % % % % % % Ch position se	Other % % % % % % % % % parately)	To 100	tal % % % % % % % % % The property of the compliance with DFA-Technology P dele	Planning Up or information Technology lanning Unit.	WIA On-WIA ARRA Juit n technology Plans as su	Date bmitted to Gr 66 & 99 on Line Item
ositions of the control of the contr	48 % % % % % % % % % % % % % % % % % % %	Fu S 52 al Funds d: (list ea	inding Percentate % % % % % % % % % % % Ch position se	Other % % % % % % % % % % parately)	To 100	tal % % % % % % % % % The property of the compliance with DFA-Technology P dele	Planning Up or information Technology lanning Unit.	WIA on-WIA ARRA Jinit n technolog Plans as su	Date bmitted to Gr 66 & 99 on Line Item
FY 18 FY 19 FY 20 FY 21 Inticipated Personnel Area	48 % % % % % % % Duration of Feder to be established Position Number	Fu S 52 al Funds d: (list ea Cost	inding Percentate % % % % % % % % % Ch position se	Other % % % % % % % % % % ADC/DCC PROC	To 100	tal % % % % % % % % % pho DFA-Technology Items requested for compliance with DFA-Technology P de OORDINATOR	r Planning Up or information Technology lanning Unit. Class Code	WIA On-WIA ARRA Juit In technology Plans as su Grade GS07	Pate Date y must be broitted to Gr 66 & 99 on Line Item Maximum Remove
FY 18 FY 19 FY 20 FY 21 FY 22 Inticipated Personnel Area Add State fund	48 % % % % % % % % % % % % % % % % % % %	Funds al Funds cost Center	inding Percentate % % % % % % % % Ch position se	Other % % % % % % % % % % ADC/DCC PROC	To 100	tal % % % % % % % % % pho DFA-Technology Items requested for compliance with DFA-Technology P de OORDINATOR	r Planning Up or information Technology lanning Unit. Class Code	WIA On-WIA ARRA Juit In technology Plans as su Grade GS07	Pate Date y must be broitted to Gr 66 & 99 on Line Item Maximum Remove
FY 18 FY 19 FY 20 FY 21 FY 22 Inticipated Personnel Area Add State fund	48 % % % % % % % Duration of Feder to be established Position Number ds will not be used and authorized by	Funds al Funds cost Center	inding Percentate % % % % % % % % Ch position se	Other % % % % % % % % % % ADC/DCC PROC	To 100	tal % % % % % % % % % pho DFA-Technology Items requested for compliance with DFA-Technology P de OORDINATOR	r Planning Up or information Technology lanning Unit. Class Code	WIA On-WIA ARRA Juit In technology Plans as su Grade GS07	Date bmitted to Gr 66 & 99 or Line Item Maximum
FY 18 FY 19 FY 20 FY 21 FY 22 Inticipated Personnel Area Add State fund Assembly	48 % % % % % % Duration of Feder to be established Position Number ds will not be used and authorized by by: Co. Show	Funds al Funds cost Center	ch position se	Other % % % % % % % % % % % Abc/Dcc Proc	To 100	btal % % % % % % % % % pho DFA-Technology Items requested for compliance with DFA-Technology P de OORDINATOR e, unless appro	r Planning Up or information Technology lanning Unit. Class Code	WIA On-WIA ARRA Juit Grade GS07 the Gen	Date bmitted to Gr 66 & 99 or Line Item Maximum

Budget Miscellaneous Federal Grant (R 05/22/2014)

EXHIBIT F.2

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

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TY	U

	04/20/0040	C 10	1410.1 = :=			
Date:	04/30/2018	Grant ID_	W912JF-16-2-10		ative Review Date	2:
Agency: S	STATE MILITARY	DEPARTMENT	Program Title:	FORT CHAFFEE		
Granting (Organization: NATIO	ONAL GUARD BU	REAU Grant #:	W912.	JF-16-2-1001	
Effective [Date of Authorizatio	n: Beginni	ng: 7/1/2018	Ending	:6/30/2	019
Purpose of	f Grant / Reason fo	r addition or change	e: (include attachments a	s necessary to provide t	horough information	n):
reimbursed federal res cannot be This additi 6055.06 re personnel.	d state employee) in sponsibility/mission i contracted. onal increase in sala equirements for fire . The funding chance	accordance with ap nvolving inherently g ary/match appropriati services to federally and to 100% federally	rized to hire a Training spendix 7 of the Master povernmental work and ion is needed in order to supported installations, y reimbursed for these propriation to maintain s	Cooperative Agreemen is intended for an Arka or meet Department of In addition to increas firefighting personnel (It (MCA). This positions of the number of the previous was for the previ	required
Business <i>E</i>	Area Code:	0975	Project-Grant Fund	ing		
Funds Cen Fund Code	nter Code:	575 FMF2200/2300 SFTY			of Existing Progran sting Program:	n: 🔲 AÆ,
		New Federal Funds	State Matching Fund	Othe ds Matching	i	Project Total
Regular Sa	alaries	790,				790,886
Extra Help)					, 50,000
Operating	Expenses	5,841,	500			5,841,500
Personal S	Services Matching	269,0	637			269,637
Conferenc	e &Travel Expense					
Profession	nal Fees					
Capital Ou						
Data Proce						
	Recovery and nent Act of 2009					
Other:						
Total		\$ 6,902,0	023 \$	\$	ş	6,902,023
Add	Federal	Funding Pe	ercentages Other	Total	Type of Fede	Remove
FY 18	%	%	%	%	WIA	
FY 19 FY 20	100 %	%		100 %	Non-WIA	\boxtimes
	%	%	96	%	ARRA	
FY 21				0.4		15 15 16
	%	%	%	%		
FY 21 FY 22			PERMANENT		. No. 2	
FY 21 FY 22 Anticipated	% d Duration of Feder		PERMANENT	DFA-Technology	or information technol n Technology Plans as	submitted to
FY 21 FY 22 Anticipated Positions	% d Duration of Feder to be established	al FundsF	PERMANENT n separately)	DFA-Technology Items requested f in compliance with DFA-Technology P	or information technol n Technology Plans as Planning Unit.	ogy must be submitted to * Gr 66 & 99 only
FY 21 FY 22 Anticipated Positions Personnel Area	% d Duration of Feder to be established	d: (list each position Cost Commitm Center Item	n separately)	DFA-Technology Items requested fin compliance with	or information technol n Technology Plans as	ogy must be submitted to * Gr 66 & 99 only
FY 21 FY 22 Anticipated Positions	% d Duration of Feder to be established	al Funds F	n separately)	DFA-Technology Items requested f in compliance with DFA-Technology P	or information technol or Technology Plans as Planning Unit.	Gr 66 & 99 only Line Item Maximum*
FY 21 FY 22 Anticipated Positions Personnel Area	% d Duration of Feder to be established	d: (list each position Cost Commitm Center Item	n separately)	DFA-Technology Items requested f in compliance with DFA-Technology P	or information technol in Technology Plans as Planning Unit. Class Code Grade	* Gr 66 & 99 only Line Item Maximum*
FY 21 FY 22 Anticipated Positions Personnel Area ML38 Add State fund	d Duration of Feder to be established Position Number ds will not be used	d: (list each position Cost Commitm Center Item 461819 501:00:0	n separately)	DFA-Technology Items requested f in compliance with DFA-Technology P tion Title ort Center Manager	or information technol in Technology Plans as Planning Unit. Class Code GS07	ogy must be submitted to Gr 66 & 99 only Line Item Maximum* Remove
FY 21 FY 22 Anticipated Positions Personnel Area ML38 Add State fund	% d Duration of Feder to be established Position Number ds will not be used and authorized by	d: (list each position Cost Commitm Center Item 461819 501:00:0	PERMANENT n separately) nent Posi Training Supp	DFA-Technology Items requested f in compliance with DFA-Technology P tion Title ort Center Manager	or information technol in Technology Plans as Planning Unit. Class Code GS07	ogy must be submitted to Gr 66 & 99 only Line Item Maximum* Remove
Positions Personnel Area ML38 Add State fund Assembly	% d Duration of Feder to be established Position Number ds will not be used and authorized by	d: (list each position Cost Commitm Center Item 461819 501:00:0	PERMANENT n separately) nent Posi Training Suppriounds when such funds	DFA-Technology Items requested f in compliance with DFA-Technology P tion Title ort Center Manager	or information technol in Technology Plans as Planning Unit. Class Code GS07	ogy must be submitted to * Gr 66 & 99 only Line Item Maximum* Remove

Budget Miscellaneous Federal Grant (R 05/22/2014)

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

			A.C.	A. §19-7-501 ET	SEQ.				
Date:	4/30/2018	Gra	ent ID	W912JF-18-2-1	024	Leg	islative Review [ate:	
Agency: S	TATE MILITARY	DEPARTM	ENT	Program Title:	Fort Sr	nith, Emerg	ency Services		
Granting C	rganization: Nation	nal Guard B	ureau	Grant #:		W91	2JF-18-2-1024		
Effective D	ate of Authorizatio	on:	Beginning:	7/1/2018	3	Endir	ng:6/3	0/201	9
ourpose of	Grant / Reason fo	or addition or	change: (ir	nclude attachments	as necess	ary to provide	thorough informa	ition):	
Manpower outside res appendix 2	te 15 permanent fire C Military Firefighte standard (ANGMS 4 ources (Primary/Joi 4 positions.	ers. These are 14EF00) and int identification	uthorization the reimbur ion) and mu	s are to meet eme sable authorization stual aid. These p	rgency fir n is derive ositions w	re services st ed based on a vill be Master	andards based or available funding Cooperative Agro	n the to mission	otal FES on and : (MCA)
			Pro	ject-Grant Fun	dina				
Business A Funds Cen Fund Code Functional	ter Code:	0975 270 SFTY					n of Existing Prog xisting Program: m:	ıram:	
		Ne Federal		State Matching Fu	nds	Oth Matchine			ject otal
Regular Sa	laries		1,679,999						1,679,99
Extra Help									
Operating	Expenses								
Personal S	ervices Matching		392,770					-	392,77
Conference	e &Travel Expense								332///
Profession	al Fees								
Capital Ou	tlay								
Data Proce	ssing								
	Recovery and ent Act of 2009								
Other:				The state of the s					
Total		\$	2,072,769	\$		\$	\$		2,072,76
Add									Remove
		E. c.	ina Caus				(<u></u>		
	Federal	State	ing Perce	Other	To	tal	Type of Fe	ederal	Grant
FY 18 [%		%	%	10	%	V	VIA	
FY 19	100 %		%	%	100	%	Non-V	VIA	\boxtimes
FY 20 FY 21	%		%	%		%	INO/I-V	V IM	_
FY 22	%		%	%		%	AF	RA	
					Г				
nticipated	Duration of Feder	al Funde	PER	MANENT	1			1	

Positions to be established: (list each position separately)

DFA-Technology Planning Unit.

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
ML41		461831	501:00:00	Military Fire Fighter Shift Leader	T049C	GS06	
ML41		461831	501:00:00	Military Fire Fighter Shift Leader	T049C	GS06	
ML41		461831	501:00:00	Military Fire Fighter Shift Leader	T049C	GS06	
ML41		461831	501:00:00	Senior Firefighter Shift Leader	T060C	GS05	
ML41		461831	501:00:00	Senior Firefighter Shift Leader	T060C	GS05	1
ML41		461831	501:00:00	Senior Firefighter Shift Leader	T060C	GS05	
ML41		461831	501:00:00	Military Firefighter	T066C	GS04	A 371 HE TO BE A 444 HE
ML41		461831	501:00:00	Military Firefighter	T066C	GS04	

Area	osition Number	Center	Item	Position Title	Code	Grade	Maximum'
. ≂ ≱1 -		461831	501:00:00	Military Firefighter	T066C	GS04	
ML41		461831	501:00:00	Military Firefighter	T066C	GS04	
ML41		461831	501:00:00	Military Firefighter	T066C	GS04	
ML41		461831	501:00:00	Military Firefighter	T066C	GS04	
ML41		461831	501:00:00	Military Firefighter	T066C	GS04	
ML41	4	461831	501:00:00	Military Firefighter	T066C	GS04	
ML41		461831	501:00:00	Military Firefighter	T066C	GS04	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:	5/4/18			Kay bun	all
Agency Director	Date	Office of Budget	Date	Office of Rersonnel Mgmt	523/201
Budget Miscellaneous Federal	Grant (R 05/22/2014)				