

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 12/2/2021 Grant ID: 21.023 Legislative Review Date: _____
 Agency: Arkansas Department of Human Services - DCO Program Title: Emergency Rental Assistance
 Granting Organization: U. S. Department of the Treasury Grant #: _____
 Effective Date of Authorization: Beginning: 7/1/2021 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Section 501(a) of Division N of the Consolidated Appropriations Act, 2021, Pub. L. No. 116-260 (Dec. 27, 2020) authorizes the Department of Treasury ("Treasury") to make payments to certain recipients to be used to provide emergency rental assistance. The Emergency Rental Assistance program makes available \$25 billion to assist households that are unable to pay rent, and utilities due to the COVID-19 pandemic. This request is for one GS13 DHS/DCO Assistant Deputy Director (Organizational Unit Name - Assistant Director Community Services) position through the end of the grant period.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: E73 / E73D
 Fund Code: FWF4500
 Functional Area Code: HHS

Continuation of Existing Program: _____
 Change In Existing Program: X
 New Program: _____

| | New Federal Funds | State Matching Funds | Other Matching Funds | Project Total |
|------------------------------|-------------------|----------------------|----------------------|---------------|
| Regular Salaries | | | | - |
| Extra Help | | | | - |
| Operating Expenses | | | | - |
| Personal Services Matching | | | | - |
| Conference & Travel Expenses | | | | - |
| Professional Fees | | | | - |
| Capital Outlay | | | | - |
| Data Processing | | | | - |
| Grants and Aid (CI: 04) | | | | - |
| Other: | | | | - |
| Other: | | | | - |
| Total | \$ - | \$ - | \$ - | \$ - |

| | Funding Percentages | | | Total | Type of Federal Grant |
|------|---------------------|-------|-------|-------|-----------------------|
| | Federal | State | Other | | |
| FY22 | 100% | | | 100% | WIA _____ |
| FY23 | | | | 0% | |
| FY24 | | | | 0% | Non-WIA <u>X</u> |
| FY25 | | | | 0% | |
| FY26 | | | | 0% | |

Anticipated Duration of Federal Funds: September 30, 2022

DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately) * unclassified positions only

| Org Unit | Pers Area | Pers SubArea | Cost Center | Position Number | Comnt Item | Position Title | Class Code | Grade | Line Item Maximum * |
|----------|-----------|--------------|-------------|-----------------|------------|---------------------------|------------|-------|---------------------|
| 22171293 | HS52 | OAL1 | 421591 | | | DHS/DCO Asst Dep Director | N108N | GS13 | |

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: MST
12/2/21
 Agency Director Date 12/2/2021

Robert Brech 01/12/22
 Office of Budget Date JM
 12/3/2021

Kay Bankhill
 Office of Personnel Mgmt Date 50 12/8/2021
 Revised 03/29/2021