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AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST SECTION 27 OF ACT 199 OF 2022

			SECTION 37	OF ACT 199	OF 2022		per management and the second	
gency: ADE: Ark	ansas School f	or the Blind			Bus	iness Area Code:	0510	where we could be seen and the second
				and Secondary	/ Schools Emerger	cy Relief Fund (A	ARP - ESSER)	or constitution that the second
						A #: 84.425U		
anting Organization:	USDE VIA AF	Kansas Dep					6/30/2	023
fective Date of Autho			Beginning: _		2000 August - Common Common August 200 Augus	Ending:	9/30/2	V = V
urpose of Grant / Rea: he Arkansas Schooi fo More details attached	r the Blind wo	n or change uld like to co	(include attachm	an Education	al Specialist position	n to address lea	rning loss in :	studėnts.
Func. Area: EDUC unds Center: AH8	Inte		erican Rescue Fund Code: WBS Element:	FRP5100	ogram Funding	D Steering Com	irect Funding nm. Approved Continuation	*
and center 7510					Program Fundi	na Amount	Manage days and consistent Appellances in the Other	-20/2002
					Program runun	ng Antouric		
tegular Salaries			and the state of t	Mr. registry . Mayors from	DOM: without	manus or many or manus or man		
extra Help								
ersonal Services Mate	thing			W. A.				
Operating Expenses						- NO 1480 - 15 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
Conference & Travel E	xpenses							
Professional Fees			11.6					
Capital Outlay	a a para la para a a a		promise the second second				, and the shall call the same	mare and to be a
Data Processing								, v william
Grants and Aid (CI: 04	ł)						and the second s	mana i Tariamento
Other: 590:00:46 (ARF	Grant)						7	202,426
Other:								
Total			\$			-		202,426
Management of the second of th								onnesities de la companya de la comp
Anticipated Duration o	of Federal Fund	is:	9.	/30/2024			200 market and 200 m	
Positions to be esta				unannan and Marie of the State	Ite co	FA IGS State Tech ems requested for inf mpliance with Techn S State Technology	formation techno cology Plans as s Planning.	ology must be in ubmitted to DFA ssifted ageitade on
Org Pers	Pers	Cost	Position	Cmnt	Position T		Class Code Grad	Line Item e Maximum '
Unit Area 22170777 BL0		351238	Number 22179974	5010000	Educational Sp		025C GS09	
-	0.000	numeral desired		Maria and and and and and and and and and an		The second	500	
State funds will not authorized by the Go	be used to overnor.	replace fed	eral funds who	en such fund	s expire, unless	appropriated by	the General	Assembly ar
Approved	_{perio} .	delan	O Ro	bert Brech	5/26/22	V.	Z.,	44-7
	No Minutes	Date	Office	of Budget	Date	Office	Personnel Mgm	nt Date
Cabinet Secretary Agen	CyDirector	Date	Oince	MPK 5/18/2				
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AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST SECTION 37 OF ACT 199 OF 2022

				SECITON 31	OF ACT 13	9 UF 2022				
gency: A	Arkansas De	epartment o	f Health	- Million - Control - Cont		B and sensitive	lusiness Area Cod	le: <u>0</u>	645	
rogram Title: E	Epidemiolog	y and Labo	ratory Cap	acity for Prevent	tion and Con	trol of Emerging I	nfectious Disease	S		
ranting Organ							CFDA #:93.323			
ffective Date of	-			Beginning:	7/1	/2022	Ending:		6/30/202	3
The ELC (Epide infrastructure be levelopment of lealth, the data the AMD programmers accelerate programmers	emiology & by establish of AMD cap a will need ram has ah aress by m	Laboratory ing sequence could be integroways suppo odernizing	Capacity) cing and a alth depar rated with orted activi infectious	grant has issue inalytic capacity tments. In orde their correspond ities that further disease laborate	ed supplement building in more for pathog ling epidemic this objectionies, adding	ssary to provide tho ntal funding for Anicrobial genomic sequence genomic sequence or clinical deve, with the fund 2 additional staff disease threats.	Advanced Molecul s and bioinforma' uence data to ma ata, analyzed togo ding described ho	lar Detectics as wo tics as wo tost effect ether, ar ere, the	vell as to ctively im nd interpr program	pact publi eted. While intends t
Func. Area:				Fund Code:	FRP645K	Program Fundin	g Steering Co		unding:)	<
unds Center:	AM1	Inte	rnal Order	/WBS Element:	RCALSCZ	1/RCALBT21	C	ontinu	ation x	**************************************
						Program Fun	ding Amount			
Regular Salarie	es									
xtra Help			and a second							
ersonal Servi	ces Matchin	ng								
perating Exp	enses		and opposite							
Conference &	Travel Expe	enses	and a second							
Professional Fe	ees		-			•				
Capital Outlay										
Data Processir	ng									
Grants and Aid	d (CI: 04)									
Other:										
Other:										2,407,93
Total				\$		nacional designation of the communication of the co	i digi a della calamenteno, in sel sa den del 1804/1000 et accessoration accessoration accessoration et 1900	· · · · · · · · · · · · · · · · · · ·		2,407,93
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Anticipated Di	uration of F	ederal Fund	fs:	07	7/31/2024			and the second s		
				- 10 - 10 - 10 - 10 - 10 - 10 - 10 - 10			DFA IGS State Te Items requested for compliance with Tec IGS State Technolog	informatio hnology Pl	n technolog ans as subr I.	mitted to DFA
Positions to Org	be establi Pers	ished: (list Pers	each posi Cost	Position	Cmnt	ngangagangan report to interest abstraction was reliefed in the second second		Ciass		Line Iten
Unit	Area	SubArea	Center	Number 22 179870	Item 501:00:00	Position ADH Laborate		Code B047C	Grade GS09	Maximum
	HL34 HL34		610485 610485	32179871	501:00:00	Senior Micr		B127C	GS08	
		Silver (St.)	and the second s							
		gjiri sama								
			BBBBBBB 1000							
							- Control of the Cont			
			replace fe	deral funds wh	en such fun	ds expire, unles	s appropriated t	y the G	ieneral A	ssembly
authorized by	-	ног.								
Approved by:		,	5/1	/20 Rol	bert Brech	5/26/22	Va.	A 8 30	unle	M
Cabinet Secret	any/Agency	Director 2	Data	<u> </u>	of Budget	Date	Office of	Person	nel Mamt	Date
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AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST SECTION 37 OF ACT 199 OF 2022

FY23

		-	SECTION 3	OF ACT	199 OF 2022		- N FAMOUR -	FT	(3
gency: DHS, D	ivision of Agin	g, Adult &	Behavioral Heal	th Services		Business Area	Code:	0710	
ogram Title:		Block (Grants for Comm	nunity Mental	Health Services	(MHBG FY2021	ARPA)		
-3	MHBG-De		f Health and Hu						
ranting Organization			d Mental Health		and the latter of the second state of the seco	CFDA #: 93.95	8	4 Section 1	
ffective Date of Auth	orization:		Beginning:	7/	/1/2022	_ Ending:		6/30/20)23
Purpose of Grant / Re Arkansas will be using mplement a First Epi enhancement of crisi ervices for deaf/hard illot program to targe	ARPA funds (sode of Psych s system by (l of hearing an	to develop, losis/Early expanding ld Spanish	enhance, and i Serious Mental access to Peer speaking persor	improve our o Illness (FEP/I Recovery Sins, providing	crisis continuum ESMI) pilot prog upport services, evidence-based	services, enhan- ram. Funding v ensuring cultur training for prol	ce evideno vill be use rally affirm	ed to targ	jet continue cess to cris
Func. Area: HHS unds Center: AN8	Int		merican Rescu Fund Code: r/WBS Element:	: FRP7141	Program Fundi	6	Comm. A	Funding: pproved: inuation:	X
			1		Program Fi	unding Amount			
Dogular Calarias		~ ** · · · · · · · · · · · · · · · · · ·		The state of the s	riogiam ()	arong amount		o editionity of the state of	601,618
Regular Salaries									004010
Extra Help Composit Sonvices Mat	china								368,733
ersonal Services Mat	cning								300,735
Operating Expenses									
Conference & Travel I	expenses								
Professional Fees									
Capital Outlay									
Data Processing									
Grants and Aid (CI: 04	4)								11,340,874
Other:									
Other:									
Total			\$						12,311,225
Anticipated Duration o	of Federal Fund	ds:	0:	9/30/2025		Milari	Lan C	1	5/10/2022
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						Items requested for compliance with T			
Positions to be esta	ablished: (list	t each posi	tion separately)		IGS State Technol	ogy Planning		ied positions on
Org Pers	Pers	Cost	Position	Cmnt			Class	A CALD HAVE THE PARTY OF THE PA	Line Item
Unit Area 0710 HS29		999013	Number Z 196387	Item 501:00:00	Position DHS Program (Action and Minimum of Control	Code G183C	Grade GS07	Maximum *
0/10 11525	NELI	333023	20110344	501.00.00	Dris (Togram)	2001 GIII IB COI	01000	000.	
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State funds will not authorized by the Go		epiace ted	erai runus who	such Tunc	is expire, unies	appropriated	by use G	undidi A	sseinbiy di
Approved by:	. [•				. \$	Spirit superior	>	
(In	- 1/2	004	1-26-22 Ro	bert Brech	5/26/22	Ka	WE	KLIM	Date 5/24/27
Cabinet Secretary/Agend	y Di ector	Date	Office	of Budget	Date	Office	offersonn	el Mgmt	Date
V-1		-6-02	Car	mren Brei	nton 5/1#/22			60	124/22
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For (inil.	Gillespie								

AMERICAN RESCUE PLAN ACT OF 2021 PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST SECTION 37 OF ACT 199 GF 2022

FY23

Agency:	DHS Divis	ion of Child	Care and Early C	hildhood Educa	itlon		Business Area	Code:	0710		
Program Title	1:			Child (Care Develop	ment Fund (CCI	OF)				
		Administr	ation for Children	and Families			CFDA #:93.57	S			
			odott tot ottorett			14 (2022			6/20/2	0.72	
Effective Date					g:				6/30/2	023	
The purpose access to high requested \$1	of the ARF h quality ch 74 million ff, data sy:	PA Child Car hild care/ea which was stems to su	rly childhood educ allocated to pay apport access to c	unds to prov ation by provid for child care f	vide child car ling apportun for essential	e for essential v ities for building worker families.	ugh information): vorker families i a high quafity wo . We are request ild care in real tir	orleforce. ing the re	The divisemaining	ion previously funds to hire	
			Ame	rican Rescue	Plan Act Pr	ogram Fundin	g	Direct	Eunding	V	
Func. Area:		_			: FRP7132		Steering	Comm. A	Funding: pproved:		
Funds Center:	AL4	_	Internal Orde	er/WBS Element	t:			Con	tinuation:	X	
						Program	Funding Amount				
Regular Salari	ies								The second secon	885,432	
Extra Help							and after the supplement of th		- 0 con- management A 400000000	65,954	
Personal Serv	ices Matchi	ng				The second secon	and a make compare to a delarman and a service and with	ver av egge advisorie enwa	**************************************	371,078	
Operating Exp	enses		The second secon	3,110,000							
Conference &	Travel Exp	enses	رو مادددددددد مادد مادد مادد مادد مادر مادد	A THE TAX THE PARTY NAMED TO BE TO SEE	Mayoring National Art Barry Co.		v : a construction with well-well-well-well-well-well-well-well	Aurent o Trop to Japan 1990	songage water week	The second second second	
Professional F	ees		ter man resource and day, white Person power substitute and a		D. 14 (1994) - 100 (1994)		minima popular common necessary in processor			3,868,000	
Capital Outlay			e Constant within the Art St. Constant or American	patrological and the second se			And the first contract the second		Million Andreador acceptant for the con-		
Data Processi	ng		angan yang says an managan ang 1888 sa		energy and commentation and description	and the second s	to A West Control of the Control of	CONTRACTOR AND AND ADDRESS.		Terrorita da Cula ducida	
Grants and Ai	d (CI: 04)		en a autura e e	*		the same of the Company of the same of	Manage Committee Age Committee of the Section 1999		1	18,656,793	
Other:	s served anguage of Police A. P. Alex Securitions.	ng mangganah manggan ngganangganggan ng	nga nyanggaga g ng y yyy pamin didinana nama haw nakanasan	e jakansa damakansa kansa kansa ka	.,,,,	Market Mark Control of the State of the Stat	34.74 w. 45/-4444/				
Other:	#	and a second control of the second	e je obrosovanskom zakonom v rakona manom momen.	ļ		Sir u di Majoria rapa dilabaha kahiji, wantunku na 🕒 r na a	e Arsys simmer adaptive and distribution for the account of	wrong we later the	-1	······································	
Total	****			<u> </u>			Management of the state of the	Carried Color Access (March	12	6,957,257	
							and the second s	ghartalytariothesancoan	-		
Anticipated Du	uration of F	ederal Fund	ds:	9/30/2023			Mark		~}	5/11/2022	
							DFA IGS State Technology Planning Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.				
Positions to	be establi	ished: (list	each position se				IGS State Technolo	ogy Plannino		led positions only	
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Positi	on Title	Class	Grade	Line Item Maximum *	
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22180270 221 72 072	H5 39 H552	NEL1 NEL1	999010 999010	22179863 22179862	0:00:00		n Administrator	G0990	1		
State funds in		used to rep	olace federal fund	is when such fi	unds explre,	unless appropr	riated by the Gen	eral Asse	embly an	d authorized	
Approved by:	, , ,n .	n		_	1	= /= -/		***************************************		1 .1	
Cabinet Secretz	N (C)	Director	\$- 5- 22 Date		bert Brech of Budget mren Bre	5/26/22 enton 5/11	towns Commercial Comme	ok Personn	el Mgmt	Date, Date	
									200	22 Sp. 5/2	