

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY18

Date: 04/04/2017 Grant ID: 93.240 Legislative Review Date: _____
 Agency: Arkansas Department of Health Program Title: Arkansas: ATSDR Partnership to Promote Local
 Granting Organization: CDC Grant #: 1 NU61TS000289-01-00
 Effective Date of Authorization: _____ Beginning: 07/01/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Agency for Toxic Substances and Disease Registry (ATSDR) is a federal public health agency of the U.S. Department of Health and Human Services (DHHS) and housed in the Centers for Disease Control and Prevention (CDC). ATSDR's Partnership to Promote Local Efforts to Reduce Environmental Exposure (APPLETREE) cooperative agreement program gives Arkansas resources and guidance to assess and respond to site-specific issues involving exposure to hazardous substances in the environment. The Arkansas APPLETREE program is critical to ATSDR's success in accomplishing its mission to protect people's health from environmental hazards. In addition, during this funding cycle, Arkansas will also use program awards to develop new initiatives and take action to protect children from environmental hazards through the safe siting of early care and education facilities. This new ATSDR funding cycle provides support for one new epidemiology position requested below.

Project-Grant Funding

Business Area Code: 0645
 Funds Center Code: 34P
 Fund Code: PHD0000
 Functional Area Code: HHS

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	50,222			50,222
Extra Help				
Operating Expenses	107,508			107,508
Personal Services Matching	16,501			16,501
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 174,231	\$	\$	\$ 174,231

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 17	100 %	%	%	100 %
FY 18	100 %	%	%	100 %
FY 19	100 %	%	%	100 %
FY 20	100 %	%	%	100 %
FY 21	%	%	%	%

Type of Federal Grant

WIA
 Non-WIA
 ARRA

Anticipated Duration of Federal Funds 03/31/2020

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL47		610220	501:00:00	Epidemiologist	L028C	G509	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approve: N.S. 4-26-17
 Agency Director Date

[Signature] 6-6-17
 Office of Budget Date

Kay Parrish 6/11/17
 Office of Personnel Mgmt Date

Original