EXHIBIT E



OFFICE OF PERSONNEL MANAGEMENT Administrator's Office

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September 12, 2017

Senator John Cooper, Co-Chairperson Representative Les Eaves, Co-Chairperson Uniform Personnel Classification and Compensation Plan Subcommittee Arkansas Legislative Council State Capitol Building, Room 315 Little Rock, Arkansas 72201

Dear Co-Chairs:

The Arkansas Department of Human Services (DHS) has requested the establishment of a new differential for travelling nurses and surveyors within the Office of Long Term Care pursuant to Ark. Code Ann. §21-5-221 at the rate of 6%.

The Office of Long Term Care is designated to regulate long-term care facilities throughout the state, which consists of performing inspections at approximately 449 facilities. The large number of facilities, combined with the federally mandated timeframes and number of staff, requires that survey teams must often leave one location and immediately travel to another to complete these inspections. Most surveyor crews spend three to four days per week, if not more, in motels. It is not uncommon for survey teams to cross the state to perform surveys in a single week, or to be away from home for weeks at a time. If a survey extends past Friday, regulations dictate that the work continue through the weekend until complete. If an emergency investigation arises, a survey may extend well past midnight. In addition to constant travel, these teams must enter facilities only during off hours between 7:00 AM-7:00 PM to ensure that all operations are in compliance at all times.

These classifications were previously approved for hazardous duty differentials of 6% in Fiscal Year 2017. Although these positions do encounter hazardous conditions, this differential will more properly recognize the working conditions of the classifications. Since these positions already received a differential at this level in Fiscal Year 2017, no additional costs are anticipated for Fiscal Year 2018. In order to qualify for the differential, an employee's regularly scheduled work must expose him or her to travel during at least fifty percent (50%) of work time.

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The following is a list of classifications requested to receive the travel duty differential at the Office of Long Term Care only:

| Authorized Job | Authorized Grade | Authorized Title | |
|-------------------|---------------------|------------------------------------|--|
| X067C | GS08 | HEALTH FACILITIES SURVEYOR | |
| L019C | MP02 | REGISTERED NURSE COORDINATOR | |
| L027C | MP02 | REGISTERED NURSE SUPERVISOR | |
| L038C | MP01 | REGISTERED NURSE | |
| S094C | GS08 | ADC CONSTRUCTION/MAINTENANCE COORD | |
| L016N | MP05 | REGISTERED PHARMACIST | |

The Office of Personnel Management (OPM) has reviewed this request from the Arkansas Department of Human Services and **recommends** establishment of a new travel compensation differential. The agency has assured OPM that it has adequate funds to maintain these differentials through Fiscal Year 2018. Your consideration of this request is greatly appreciated.

Sincerely,

Kay Burnhill

State Personnel Administrator

Chief Fiscal Officer of the State

Date

SEP 01 2017

KB/sd:1-2



Division of Administrative Services

Office of Finance Administration

Human Resources/Personnel

P.O. Box 1437, Slot WG-1: Little Rock, AR 72203-1437 501-682-6455 Fax: 501-683-4351



August 18, 2017

Ms. Kay Barnhill, State Personnel Administrator Department of Finance and Administration Office of Personnel Management 1509 West 7th Street Little Rock, Arkansas 72203

RE: Creation of a Travel Differential for FY 2018

Ms. Barnhill:

In accordance with Act 365 of the 2017 Regular session, section 21-5-221, the Department of Human Services is requesting the creation and use of a travel pay differential of six percent (6%) for our nurses and surveyors within the Office of Long Term Care.

This request of a travel differential is pursuant to ACA 21-5-221 (m) which states:

- (m) Other compensation differentials may be administered by the Office of Personnel Management after:
 - (1) Approval by the State Personnel Administrator; and
 - (2) Review by the Legislative Council or, if the General Assembly is in session, the Joint Budget Committee.

The Office of Long Term Care (OLTC) is the unit of state government designated to regulate long-term care facilities in Arkansas. Regulation consists of performing, among other functions, inspections (surveys) of long-term care facilities to ensure those facilities are in compliance with both state and federal requirements. Federal requirements are mandated by the Centers for Medicare and Medicaid Services (CMS) through a contract with the State of Arkansas.

The number of long-term care facilities — approximately four hundred forty-nine (449) — combined with the federally mandated timeframes and the number of staff, means that survey staff must often leave one location after completion of a survey and immediately travel to another location to perform another survey; this results in surveyors commonly spending three (3) and four (4) days per week — at a minimum — in motels. It is not uncommon for survey teams to complete a survey in one corner of the state, and have to travel to another corner to perform the next survey, or to be away from home for weeks at a time. If the survey extends past Friday, the survey must, by CMS regulation, continue through the weekend until the survey is completed. If actual harm or immediate jeopardy situations are being investigated, the survey may extend throughout the day and past midnight.



In addition to near-constant travel, CMS mandates that survey teams enter facilities during "off hours" to ensure that all operations of the facility are in compliance at all times of the day and night. To accomplish this, surveyors must sometimes enter facilities at hours before 7:00 a.m. and after 7:00 p.m. In addition, surveyors must enter on weekends and holidays to comply with CMS regulations.

We have previously handled this with the hazardous duty differential at six percent but believe that the travel differential designation is a more fitting title. There is no change in the allowed percentage for this fiscal year.

Should further information be required, please contact me at 683-5928.

Sincerely,

George Bryant

DHS HR Administrator

| Position | Authorize | Authorize | Authorized Title |
|----------|-----------|-----------------|------------------------------------|
| Number | d Job | d Grade | , autorized Title |
| 22097311 | L038C | MP01 | REGISTERED NURSE |
| 22097333 | | MP01 | REGISTERED NURSE |
| 22097392 | X067C | GS08 | HEALTH FACILITIES SURVEYOR |
| 22097532 | L038C | MP01 | REGISTERED NURSE |
| 22097535 | L038C | MP01 | REGISTERED NURSE |
| 22097594 | L027C | MP02 | REGISTERED NURSE SUPERVISOR |
| 22097675 | L038C | MP01 | REGISTERED NURSE |
| 22097929 | X067C | GS08 | HEALTH FACILITIES SURVEYOR |
| 22097948 | L038C | MP01 | REGISTERED NURSE |
| 22098155 | L027C | MP02 | REGISTERED NURSE SUPERVISOR |
| 22098177 | L038C | MP01 | REGISTERED NURSE |
| 22098202 | L027C | MP02 | REGISTERED NURSE SUPERVISOR |
| 22098350 | L038C | MP01 | REGISTERED NURSE |
| 22098396 | L038C | MP01 | REGISTERED NURSE |
| 22098425 | X067C | GS08 | HEALTH FACILITIES SURVEYOR |
| 22098446 | L038C | MP01 | REGISTERED NURSE |
| 22098504 | S094C | GS08 | ADC CONSTRUCTION/MAINTENANCE COORD |
| 22098533 | L038C | MP01 | REGISTERED NURSE |
| 22098589 | L038C | MP01 | REGISTERED NURSE |
| 22098631 | L038C | MP01 | REGISTERED NURSE |
| 22098633 | L038C | MP01 | REGISTERED NURSE |
| 22098640 | L038C | MP01 | REGISTERED NURSE |
| 22098651 | L038C | MP01 | REGISTERED NURSE |
| 22098682 | L038C | MP01 | REGISTERED NURSE |
| 22098688 | X067C | GS08 | HEALTH FACILITIES SURVEYOR |
| 22098794 | L038C | MP01 | REGISTERED NURSE |
| 22098819 | L019C | MP02 | REGISTERED NURSE COORDINATOR |
| 22098845 | L038C | MP01 | REGISTERED NURSE |
| 22098906 | L038C | MP01 | REGISTERED NURSE |
| 22098919 | L016N | MP05 | REGISTERED PHARMACIST |
| 22098981 | L027C | MP02 | REGISTERED NURSE SUPERVISOR |
| 22098988 | L038C | MP01 | REGISTERED NURSE |
| 22099025 | L038C | MP01 | REGISTERED NURSE |
| 22099100 | L038C | MP01 | REGISTERED NURSE |
| 22099289 | L038C | | REGISTERED NURSE |
| 22099316 | L019C | | REGISTERED NURSE COORDINATOR |
| 22099323 | X067C | | HEALTH FACILITIES SURVEYOR |
| 22099378 | X067C | | HEALTH FACILITIES SURVEYOR |
| 22099427 | L019C | | REGISTERED NURSE COORDINATOR |
| 22099699 | X067C | | HEALTH FACILITIES SURVEYOR |
| 22099809 | L016N | | REGISTERED PHARMACIST |
| 22099859 | L038C | | REGISTERED NURSE |
| 22100177 | L038C | | REGISTERED NURSE |
| 22100188 | L038C | | REGISTERED NURSE |
| 22100245 | L027C | | REGISTERED NURSE SUPERVISOR |
| 22100246 | L038C | | REGISTERED NURSE |
| 22100249 | L038C | | REGISTERED NURSE |
| 22100305 | L019C | | REGISTERED NURSE COORDINATOR |
| 22100462 | L027C | | REGISTERED NURSE SUPERVISOR |
| 22100470 | L038C | | REGISTERED NURSE |
| 22100507 | X067C | | HEALTH FACILITIES SURVEYOR |
| 22100797 | L038C | | REGISTERED NURSE |
| 22100798 | L038C | | REGISTERED NURSE |
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22101089 L027C
                         REGISTERED NURSE SUPERVISOR
                  MP02
22101105 L016N
                  MP05
                         REGISTERED PHARMACIST
22101264
         L038C
                  MP01
                         REGISTERED NURSE
22101310 X067C
                  GS08
                         HEALTH FACILITIES SURVEYOR
22101518 L038C
                  MP01
                         REGISTERED NURSE
22101536 L038C
                  MP01
                         REGISTERED NURSE
         L016N
22101618
                  MP05
                         REGISTERED PHARMACIST
22101636 X067C
                  GS08
                         HEALTH FACILITIES SURVEYOR
22101888 X067C
                  GS08
                         HEALTH FACILITIES SURVEYOR
22101897
         L038C
                  MP01
                         REGISTERED NURSE
22102069 X067C
                  GS08
                         HEALTH FACILITIES SURVEYOR
22102196 L016N
                  MP05
                         REGISTERED PHARMACIST
22102271 X067C
                  GS08
                         HEALTH FACILITIES SURVEYOR
22102341 L038C
                  MP01
                         REGISTERED NURSE
22102371 X067C
                  GS08
                         HEALTH FACILITIES SURVEYOR
22102393 L038C
                  MP01
                         REGISTERED NURSE
22102447 L027C
                  MP02
                         REGISTERED NURSE SUPERVISOR
22102525 X067C
                  GS08
                         HEALTH FACILITIES SURVEYOR
22102553 L038C
                  MP01
                         REGISTERED NURSE
22102575 L038C
                  MP01
                         REGISTERED NURSE
22102633 L038C
                  MP01
                         REGISTERED NURSE
22102669
         L038C
                  MP01
                         REGISTERED NURSE
22103085 L038C
                  MP01
                         REGISTERED NURSE
22103269 L038C
                  MP01
                         REGISTERED NURSE
22103358 L027C
                  MP02
                         REGISTERED NURSE SUPERVISOR
22103360 L038C
                  MP01
                         REGISTERED NURSE
22103407 L038C
                  MP01
                        REGISTERED NURSE
22103453 X067C
                  GS08
                        HEALTH FACILITIES SURVEYOR
22103547
        L038C
                  MP01
                         REGISTERED NURSE
22104021
         L038C
                  MP01
                         REGISTERED NURSE
22104081
         L038C
                  MP01
                         REGISTERED NURSE
22104093 X067C
                  GS08
                        HEALTH FACILITIES SURVEYOR
22104162
         L038C
                  MP01
                        REGISTERED NURSE
22104297
         X067C
                  GS08
                        HEALTH FACILITIES SURVEYOR
22109042 L038C
                  MP01
                        REGISTERED NURSE
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         L038C
                  MP01
                        REGISTERED NURSE
22109407
        X067C
                  GS08
                        HEALTH FACILITIES SURVEYOR
                        REGISTERED NURSE
22109420
         L038C
                  MP01
22109427
         L038C
                  MP01
                        REGISTERED NURSE
22109639
         L038C
                  MP01
                        REGISTERED NURSE
22109741
         L038C
                  MP01
                        REGISTERED NURSE
22110348
        X067C
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                  GS08
                        HEALTH FACILITIES SURVEYOR
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22111655
         L038C
                  MP01
                        REGISTERED NURSE
22112097
         L038C
                  MP01
                        REGISTERED NURSE
22114295
        L027C
                  MP02
                        REGISTERED NURSE SUPERVISOR
                  MP01
22114296
         L038C
                        REGISTERED NURSE
22114297
         L038C
                  MP01
                        REGISTERED NURSE
22114298
        L038C
                  MP01
                        REGISTERED NURSE
22114299
         L038C
                  MP01
                        REGISTERED NURSE
22114300
         L038C
                  MP01
                        REGISTERED NURSE
22125430
        L016N
                  MP05
                        REGISTERED PHARMACIST
22133992
         L038C
                  MP01
                        REGISTERED NURSE
22151176
        L019C
                  MP02
                        REGISTERED NURSE COORDINATOR
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| 22151177 | L038C | MP01 | REGISTERED NURSE |
|----------|-------|------|------------------|
| 22151178 | L038C | MP01 | REGISTERED NURSE |
| 22151179 | L038C | MP01 | REGISTERED NURSE |