

ARKANSAS REVENUE REPORT

September 2019

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$1,697.9 million have increased \$38 million, or 2.3%, above the \$1,659.9 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$604.1 million increased \$34.5 million, or 6.1%, from the \$569.6 million available for distribution in September 2018. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$3,016,615.92 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$9,049,847.76.

COMPARISON OF THE FIRST THREE MONTHS OF THE 2019-2020 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2018-2019

	<u>2019-2020</u>	<u>2018-2019</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$1,697,850,870.81	\$1,659,934,484.79	2.3%
Less: Claims & Taxes Erroneously Paid	23,717.84	28,326.66	-16.3%
Uncollected Checks	390,570.89	284,924.64	37.1%
EFT Reversals	3,955,618.82	2,892,398.59	36.8%
NET GENERAL REVENUES	\$1,693,480,963.26	\$1,656,728,834.90	2.2%
Less: State Central Services Fund	\$35,563,100.23	\$34,791,305.53	2.2%
Constitutional Officers' Fund	16,934,809.63	16,567,288.35	2.2%
Individual Income Tax Refunds	24,639,134.04	29,944,121.54	-17.7%
City-County Tourist Facilities	221,977.00	221,977.00	0.0%
Corporation Income Tax Refunds	2,877,842.16	4,307,980.00	-33.2%
Water Waste Pollution Abatement Bond	3,900,000.00	3,900,000.00	0.0%
Educational Excellence Trust Fund	84,435,939.99	82,807,925.49	2.0%
Economic Development Incentive Fund	1,539,307.00	3,902,648.00	-60.6%
College Saving Bond Fund			
Educational Adequacy Fund	7,464,280.50	7,320,361.26	2.0%
Amendment 82 Bonds			
NET AVAILABLE FOR DISTRIBUTION	<u>\$1,515,904,572.71</u>	<u>\$1,472,965,227.73</u>	<u>2.9%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2019-2020
With Dollar & Percentage Increases Needed to Fund

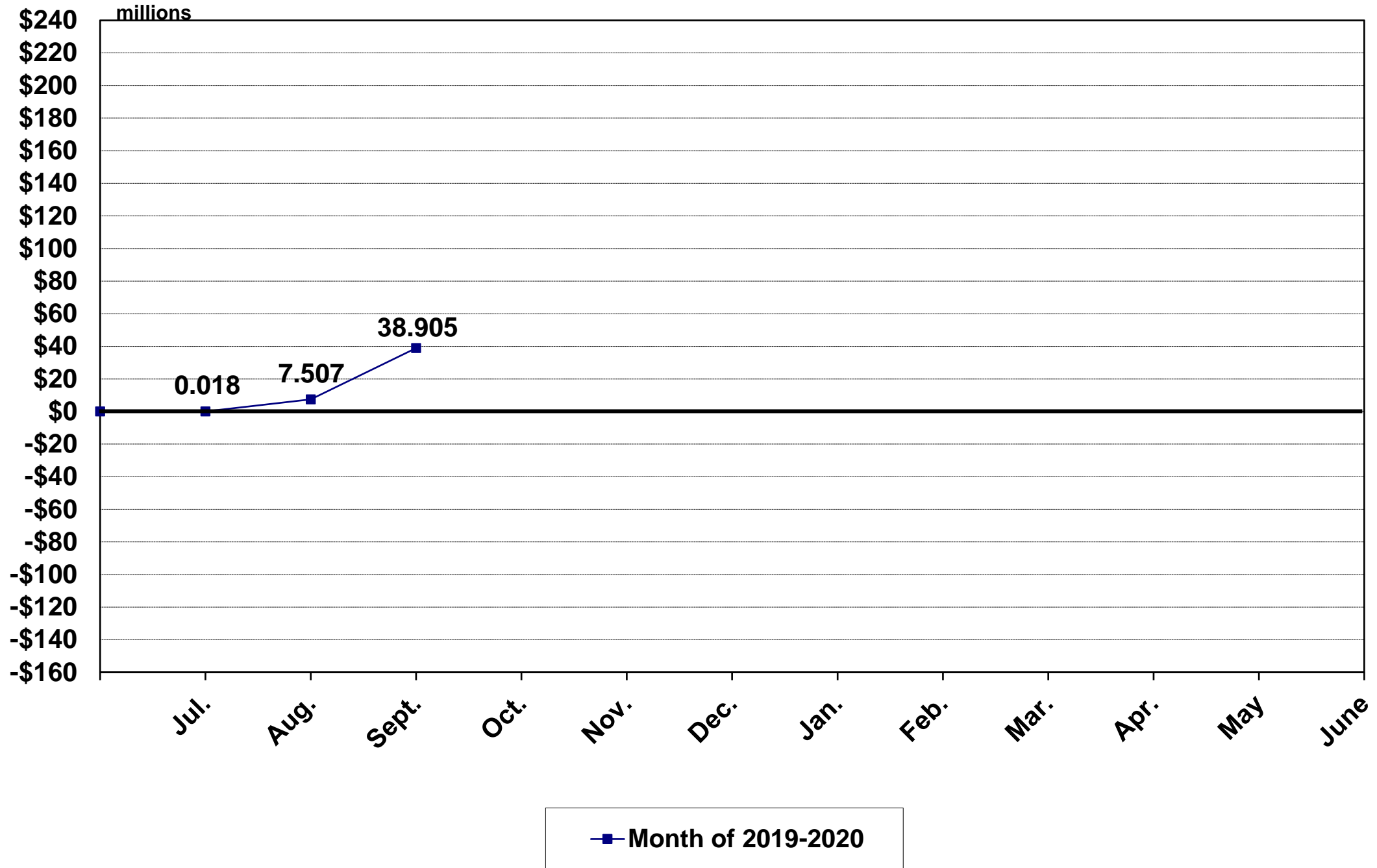
Allotment (A) *	\$5,619,794,625.00
Allotment (B)	\$115,626,130.00
Allotment (C)	<u>\$14,785,000.00</u>
	\$5,750,205,755.00

Total Dollar Amount Required to Fund 2019-2020	
Current DFA Estimate (A + B + 11.36% of C)	\$5,737,100,000.00
Net General Revenues Distributed in 2018-2019	\$5,921,438,635.36
Dollar Increase (Decrease) in 2019-2020 Required over 2018-2019	(\$184,338,635.36)
Dollar Increase (Decrease) Collected Year-To-Date	\$42,939,344.98
Dollar Increase (Decrease) Required for Remainder of Year	(\$227,277,980.34)

Annual % Increase Required to Fund 2019-2020 Current DFA Estimate -3.113%

* Includes Allocations to Rainy Day and Medicaid Trust Funds

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>September</u> <u>2019</u>	<u>September</u> <u>2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Three</u> <u>Months</u> <u>2019-2020</u>	<u>Three</u> <u>Months</u> <u>2018-2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$213,387,631.87	\$212,275,667.71	0.5%	\$649,728,984.06	\$640,096,718.40	1.5%
<u>Income Taxes:</u>						
Corporation - Final Payments	12,047,296.53	4,420,863.50	172.5%	8,988,617.37	14,678,616.14	-38.8%
Corporation - Estimates	\$76,026,674.82	\$75,976,823.02	0.1%	108,322,758.55	103,085,606.33	5.1%
Individual - Final Payments	12,017,520.07	10,362,949.74	16.0%	31,364,237.11	26,651,765.05	17.7%
Individual - Withholding-Monthly	237,011,141.38	226,100,885.77	4.8%	665,728,628.66	653,126,357.93	1.9%
Individual - Estimates	88,890,998.52	77,755,038.88	14.3%	103,493,410.52	88,148,520.89	17.4%
Total Income Taxes	<u>\$425,993,631.32</u>	<u>\$394,616,560.91</u>	8.0%	<u>\$917,897,652.21</u>	<u>\$885,690,866.34</u>	3.6%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$11,073,784.69	\$11,596,449.03	-4.5%	\$40,384,502.66	\$39,363,563.31	2.6%
Cigarette Permits						
Cigar and Tobacco Taxes	5,269,770.21	5,212,652.79	1.1%	15,728,613.32	15,240,648.00	3.2%
Cigarette Paper Tax	211,158.21	118,574.66	78.1%	428,451.82	328,067.80	30.6%
Total Cigarette & Tob. Taxes	<u>\$16,554,713.11</u>	<u>\$16,927,676.48</u>	-2.2%	<u>\$56,541,567.80</u>	<u>\$54,932,279.11</u>	2.9%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$772,709.28	\$864,514.00	-10.6%	\$2,302,291.84	\$2,298,902.00	0.1%
Liquor Permits	104,922.50	9,485.00	1006.2%	862,952.50	402,247.50	114.5%
Retail Beer Tax	1,513,628.62	1,513,214.71	0.0%	4,378,306.02	4,607,631.73	-5.0%
Beer Permits	17,000.00	23,065.00	-26.3%	390,647.50	337,990.00	15.6%
Wine Distribution Tax	215,073.00	223,168.03	-3.6%	689,446.97	689,858.67	-0.1%
Small Winery Tax	11,201.57	23,147.77	-51.6%	39,466.09	42,769.15	-7.7%
Wine Permits	10,962.50	12,800.00	-14.4%	157,600.00	118,337.50	33.2%
Liquor Enforcement Tax	26,938.05	29,102.00	-7.4%	81,104.77	78,915.00	2.8%
Wine Dist. Enforcement Tax	5,235.00	5,594.00	-6.4%	17,003.00	17,480.00	-2.7%
Winery Enforcement Tax	313.96	638.73	-50.8%	1,073.89	1,158.89	-7.3%
Beer Enforcement Tax	34,624.50	37,326.86	-7.2%	101,508.69	111,901.94	-9.3%
ABC Permit Violations	52,500.00	23,500.00	123.4%	99,300.00	111,900.00	-11.3%
Light Wine Enforcement	469.99	582.00	-19.2%	1,565.98	2,210.98	-29.2%
Light Wine Tax	4,376.92	4,769.00	-8.2%	14,208.83	19,217.76	-26.1%
Light Liquor Tax	38,205.00	33,398.00	14.4%	119,140.58	108,168.00	10.1%
ABC Transcripts						
Layout Center Permit						
Total Alcohol. Beverage Taxes	<u>\$2,808,160.89</u>	<u>\$2,804,305.10</u>	0.1%	<u>\$9,255,616.66</u>	<u>\$8,948,689.12</u>	3.4%
<u>Medical Marijuana Implementation Fund:</u>						
Medical Marijuana Tax						

	<u>September</u> <u>2019</u>	<u>September</u> <u>2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Three</u> <u>Months</u> <u>2019-2020</u>	<u>Three</u> <u>Months</u> <u>2018-2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$57,215.77	\$58,000.74	-1.4%	\$180,609.69	\$245,436.90	-26.4%
Horse Racing	70,339.13	32,300.90	117.8%	171,764.50	140,256.83	22.5%
Electronic Games License Fee		10,775.00	-100.0%		24,150.00	-100.0%
Electronic Games Privilege Fee		5,537,799.00	-100.0%	5,657,495.00	16,690,998.00	-66.1%
Casino License Fees	53,590.00			110,240.00		
Casino Gaming Tax	2,529,343.85			5,236,871.20		
Total Racing Taxes	<u>\$2,710,488.75</u>	<u>\$5,638,875.64</u>	-51.9%	<u>\$11,356,980.39</u>	<u>\$17,100,841.73</u>	-33.6%
<u>Severance Tax - 3/4:</u>	\$851,835.72	\$627,117.40	35.8%	\$2,612,667.84	\$2,380,040.88	9.8%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>		\$62,317.63	-100.0%	\$2,607,788.32	\$2,607,788.32	
<u>DFA Fines, Penalties and Court Cost</u>	\$13,526.50	\$10,940.25	23.6%	\$32,647.84	\$56,463.50	-42.2%
<u>DWI Reinstatement Fee:</u>	\$8,234.79	\$9,781.70	-15.8%	\$28,875.96	\$29,650.21	-2.6%
<u>DUI Reinstatement Fees:</u>	\$588.00	\$885.00	-33.6%	\$1,713.00	\$1,875.00	-8.6%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$805,689.60	\$788,379.12	2.2%	\$2,539,102.89	\$2,984,972.92	-14.9%
<u>Car Wash Fees:</u>						
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	2,251.20	36,756.20	-93.9%	\$139,229.20	\$436,557.40	-68.1%
Bingo Registration Fee	1,125.00	1,000.00	12.5%	\$9,345.00	\$5,970.00	56.5%
Bingo Gross Receipts Tax	17,105.60	19,404.54	-11.8%	\$54,345.00	\$51,668.45	5.2%
Total Miscellaneous Taxes	<u>\$20,481.80</u>	<u>\$57,160.74</u>	-64.2%	<u>\$202,919.20</u>	<u>\$494,195.85</u>	-58.9%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$663,154,982.35</u>	<u>\$633,819,667.68</u>	4.6%	<u>\$1,653,481,516.17</u>	<u>\$1,615,999,381.38</u>	2.3%
<u>GENERAL REVENUES</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$478,530.23	\$435,004.25	10.0%	\$1,584,664.22	\$1,067,211.56	48.5%
Anonymous Campaign Contribution						
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$1,105,762.38	\$801,852.75	37.9%	\$21,471,556.68	\$21,560,185.56	-0.4%

	<u>September 2019</u>	<u>September 2018</u>	<u>Percent Increase/ (Decrease)</u>	<u>Three Months 2019-2020</u>	<u>Three Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax	\$25.00			\$25.00	\$335.00	-92.5%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$19,441,089.56	\$19,356,254.68	0.4%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$25,270.04	\$32,506.82	-22.3%	\$76,907.19	\$101,577.54	-24.3%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$16,357.90	\$6,067.54	169.6%	\$27,218.46	\$18,057.24	50.7%
Trailer Exemption Offset						
<u>State Securities Department:</u>						
Securities Fees	\$372,219.14	\$390,314.00	-4.6%	\$1,162,103.68	\$1,162,352.41	0.0%
Securities Dept. Operations						
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$20,218.23	\$23,511.84	-14.0%	\$61,470.86	\$158,392.77	-61.2%
<u>Health Department:</u>						
Pet Store Registration Fee					\$50.00	-100.0%
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$6,520.00	\$1,860.00	250.5%	\$16,310.00	\$13,900.00	17.3%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$44,262.69	\$42,193.76	4.9%	\$121,916.60	\$172,820.04	-29.5%
Multi-Tax Holding Account	\$83.74	\$10,667.06	-99.2%	\$8,763.68	\$15,168.64	42.2%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$194,360.88	\$219,862.42	-11.6%	\$397,328.71	\$308,797.97	28.7%
<u>TOTAL GENERAL REVENUES</u>	<u>\$665,418,592.58</u>	<u>\$635,783,508.12</u>	<u>4.7%</u>	<u>\$1,697,850,870.81</u>	<u>\$1,659,934,484.79</u>	<u>2.3%</u>

	<u>September</u> <u>2019</u>	<u>September</u> <u>2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Three</u> <u>Months</u> <u>2019-2020</u>	<u>Three</u> <u>Months</u> <u>2018-2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$216,097.69	\$210,151.67	2.8%	\$715,756.75	\$701,892.49	2.0%
Gross Receipts Tax Permit	29,649.33	27,795.48	6.7%	95,645.26	94,715.48	1.0%
Liability Insurance Reinstatement Fee	420.00	440.00	-4.5%	1,520.00	1,535.50	-1.0%
Special License Plate Fee	216,036.30	232,193.88	-7.0%	798,788.71	792,808.91	0.8%
Special Drivers License-Act 311 of '73	53,891.91	43,748.71	23.2%	170,744.33	146,152.66	16.8%
Validation Decal Fee-Act 974 of '97	196,339.66	211,660.21	-7.2%	704,715.97	713,961.96	-1.3%
DWI Reinstatement Fee Act 802 of '95	27,174.80	32,279.61	-15.8%	95,290.66	97,845.70	-2.6%
Additional Severance Tax - Coal				-	-	
Rental Car Search Act 1359 of '99	2.00	30.00	-93.3%	6.00	56.00	-89.3%
Driver Confirmation Act 1810 of '01						
Total State Central Services	<u>\$739,611.69</u>	<u>\$758,299.56</u>	<u>-2.5%</u>	<u>\$2,582,467.68</u>	<u>\$2,548,968.70</u>	<u>1.3%</u>
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$16,665.00	\$29,073.00	-42.7%	\$41,547.00	\$92,928.00	-55.3%
Motor Vehicle Licenses	8,644,277.95	8,614,666.79	0.3%	31,295,508.67	30,544,065.43	2.5%
Motor Fuels Tax	34,756,001.63	36,076,624.35	-3.7%	104,729,419.21	102,838,351.79	1.8%
Motor Fuels Tax-Act 437 of '79	1,856,422.15	1,927,351.71	-3.7%	5,594,200.34	5,501,914.34	1.7%
Motor Fuels Tax Increase of '73	1,856,422.15	1,927,351.71	-3.7%	5,594,200.34	5,501,914.34	1.7%
Motor Fuel Interstate Users	2,139,097.91	2,346,194.79	-8.8%	3,520,180.90	3,669,386.21	-4.1%
Cotton Trailer Registration Permit	20,236.00	17,516.00	15.5%	25,357.00	26,578.00	-4.6%
Electric/Hybrid Vehicle Registration Fee	500.00			500.00		
Driver Search Fees-Act 1067 of '79	765,426.00	837,762.00	-8.6%	2,182,536.00	2,358,780.00	-7.5%
Unified Carrier Fees-Act 232 of '07	502.00	6,291.09	-92.0%	3,203.00	215,999.00	-98.5%
Natural Gas Severance	1,616,588.60	2,270,490.58	-28.8%	5,111,197.19	6,879,142.02	-25.7%
Motor Fuel Wholesale Tax						
Distillate Spec Fuel Wholesale Tax						
Total Highway Department	<u>\$51,672,139.39</u>	<u>\$54,053,322.02</u>	<u>-4.4%</u>	<u>\$158,097,849.65</u>	<u>\$157,629,059.13</u>	<u>0.3%</u>
<u>State Police:</u>						
Intransit Fees					\$3.00	-100.0%
Commerical Drivers Lic. Test	56,020.00	50,720.00	10.4%	179,570.57	170,280.00	5.5%
Liablity Insurance Fine	350.00	375.00	-6.7%	\$1,350.00	\$1,400.00	-3.6%
Driver's License Inc. Act 1500/2001	433,364.74	443,171.08	-2.2%	1,402,340.14	1,442,615.74	-2.8%
Drive Out License	248.00	266.00	-6.8%	718.00	808.00	-11.1%
Driver Test Fee		7.11	-100.0%	1.58	26.95	-94.1%
Addl Driver Search Fees-Act 586 of 2019						
DWI Reinststate./Duplicate Act 1001/2003	328,812.21	353,038.14	-6.9%	1,122,841.19	1,166,451.14	-3.7%
VIN Inspection Fee Act 1329/2003	5,523.54	3,744.92	47.5%	17,607.69	15,886.47	10.8%
Total State Police	<u>\$824,318.49</u>	<u>\$851,322.25</u>	<u>-3.2%</u>	<u>\$2,724,429.17</u>	<u>\$2,797,471.30</u>	<u>-2.6%</u>

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<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$9,706.17	\$11,300.36	-14.1%	\$32,522.62	\$33,259.47	-2.2%
<u>Forestry Commission:</u>						
Timber Severance	\$405,930.65	\$402,101.60	1.0%	\$1,165,559.59	\$1,145,527.75	1.7%
<u>Boating Safety:</u>						
Motor Boat Registration	\$55,029.90	\$54,943.74	0.2%	\$263,354.24	\$288,320.53	-8.7%
<u>County Aid:</u>						
Severance Tax - 1/4	\$252,349.19	\$240,865.75	4.8%	\$922,088.40	\$946,001.72	-2.5%
Real Estate Transfer - Act 754 of '83	\$129,247.42	\$119,726.00	8.0%	\$288,875.54	\$240,037.71	20.3%
Add.Severance.Tax-Act 761 of '83	\$82,756.35	\$82,470.09	0.3%	\$240,827.98	\$256,828.20	-6.2%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$561,876.34	\$1,416,260.00	-60.3%	\$2,016,639.10	\$2,864,079.82	-29.6%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days		\$1,324.15	-100.0%	\$3,123.34	\$2,786.74	12.1%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees		\$32,050.00	-100.0%		\$44,850.00	-100.0%
<u>Soybean Board:</u>						
Soybean Tax - State	\$49,811.09	\$17,072.10	191.8%	\$257,360.26	\$64,658.84	298.0%
Soybean Tax - National	\$49,811.11	\$17,072.06	191.8%	\$257,360.24	\$64,658.78	298.0%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$5,973.04	\$3,809.36	56.8%	\$19,864.65	\$19,188.49	3.5%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer - Act 754 of '83				\$108,359.13	\$108,359.13	0.0%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$9,040.09	\$5,039.47	79.4%	\$28,451.95	\$29,574.66	-3.8%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$30,249.22	\$38,255.12	-20.9%	\$93,989.11	\$119,132.06	-21.1%
Beef Council - National	\$30,249.22	\$38,255.11	-20.9%	\$93,989.08	\$119,132.03	-21.1%

	<u>September 2019</u>	<u>September 2018</u>	<u>Percent Increase/ (Decrease)</u>	<u>Three Months 2019-2020</u>	<u>Three Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>Wheat Board:</u>						
Wheat Tax	\$1,679.64	\$4,360.28	-61.5%	\$21,960.86	\$21,720.90	1.1%
<u>Rice Board:</u>						
Rice Tax	\$334,645.22	\$273,310.97	22.4%	\$686,926.49	\$549,065.40	25.1%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l. Real Estate Transfer - 80%	\$2,068,619.00	\$1,915,378.95	8.0%	\$7,222,629.31	\$6,440,985.80	12.1%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$258,577.37	\$239,422.37	8.0%	\$902,828.65	\$805,123.22	12.1%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$258,577.37	\$239,422.37	8.0%	\$902,828.65	\$805,123.22	12.1%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$5,764.35	\$6,847.19	-15.8%	\$20,213.17	\$20,755.15	-2.6%
DUI Reinstatement Fee 863/93	\$392.00	\$590.00	-33.6%	\$1,142.00	\$1,250.00	-8.6%
Amusement Machines	\$1,470.00	\$7,690.00	-80.9%	\$23,567.76	\$31,310.00	-24.7%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$41,614.24	\$47,478.86	-12.4%	\$133,609.69	\$158,321.42	-15.6%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$659,306.21	\$651,382.68	1.2%	\$1,906,885.60	\$1,953,876.14	-2.4%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$183,200.00	\$196,723.00	-6.9%	\$526,398.00	\$552,607.00	-4.7%
Commerical Drivers License Fee	\$54,539.01	\$55,557.67	-1.8%	\$172,261.75	\$177,380.12	-2.9%
CDL Fund - Expedited Title Fee						
CDL Fund - Title Application Fee						
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%						

	<u>September 2019</u>	<u>September 2018</u>	<u>Percent Increase/ (Decrease)</u>	<u>Three Months 2019-2020</u>	<u>Three Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>Swine Testing:</u>						
Swine Testing Fee		\$2.00	-100.0%	\$17.00	\$5.00	240.0%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$43,507.92	\$35,992.03	20.9%	\$116,839.83	\$108,086.67	8.1%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$6,680,387.29	\$6,356,294.67	5.1%	\$19,696,770.82	\$19,090,479.24	3.2%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$46,043.68	\$49,860.85	-7.7%	\$121,248.18	\$124,905.17	-2.9%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$4,446.66	\$5,137.90	-13.5%	\$11,072.84	\$13,157.80	-15.8%
<u>Game Protection:</u>						
Fines & Interest	\$65,351.59	\$77,396.58	-15.6%	\$239,443.71	\$251,049.37	-4.6%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$68,632.94	\$68,547.97	0.1%	\$230,516.83	\$224,162.42	2.8%
Breast Cancer/Komen License Plate	\$13,300.95	\$13,489.47	-1.4%	\$45,316.23	\$45,711.38	-0.9%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$245,355.56	\$245,079.79	0.1%	\$824,295.71	\$801,575.32	2.8%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$159,352.05	\$165,031.84	-3.4%	\$565,549.20	\$551,047.66	2.6%
<u>UAMS</u>						
Additional Tobacco Tax	\$30,258.32	\$30,240.38	0.1%	\$101,729.91	\$98,922.42	2.8%

	<u>September 2019</u>	<u>September 2018</u>	<u>Percent Increase/ (Decrease)</u>	<u>Three Months 2019-2020</u>	<u>Three Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$23,435,368.93	\$23,246,373.16	0.8%	\$70,867,157.22	\$69,951,379.95	1.3%
Dyed Diesel Tax - 87/07	\$89,303.39	\$87,596.83	1.9%	\$281,142.95	\$332,086.20	-15.3%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$41,130,810.47	\$40,809,863.85	0.8%	\$124,187,774.85	\$122,932,526.40	1.0%
Dyed Diesel Tax - 87/07	\$156,543.56	\$153,552.11	1.9%	\$492,827.05	\$582,127.79	-15.3%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$7,225.00	\$8,164.00	-11.5%	\$28,359.33	\$28,743.71	-1.3%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$130,952,372.08</u>	<u>\$133,134,276.51</u>	<u>-1.6%</u>	<u>\$399,558,425.32</u>	<u>\$396,005,379.93</u>	<u>0.9%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$896,584.68	\$299,488.15	199.4%	\$2,664,597.24	\$1,011,998.99	163.3%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,752,782.27	\$3,414,899.60	9.9%	\$11,298,825.70	\$11,270,698.01	0.2%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						