

**ARKANSAS REVENUE REPORT**

October 2019

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY  
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$2,253.2 million have increased \$82.3 million, or 3.8%, above the \$2,170.9 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$470.9 million increased \$35.5 million, or 8.2%, from the \$435.4 million available for distribution in October 2018. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$3,016,615.92 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$12,066,463.68.

COMPARISON OF THE FIRST FOUR MONTHS OF THE 2019-2020 FISCAL YEAR  
DISTRIBUTION OF GROSS GENERAL REVENUES  
WITH THE SAME PERIOD OF 2018-2019

	<u>2019-2020</u>	<u>2018-2019</u>	<u>% Increase/ (Decrease)</u>
<b>GROSS GENERAL REVENUES</b>	\$2,253,155,900.69	\$2,170,891,932.61	3.8%
Less: Claims & Taxes Erroneously Paid	53,037.63	57,461.02	-7.7%
Uncollected Checks	742,274.58	409,513.30	81.3%
EFT Reversals	4,445,142.75	3,662,582.84	21.4%
<b>NET GENERAL REVENUES</b>	\$2,247,915,445.73	\$2,166,762,375.45	3.7%
Less: State Central Services Fund	\$47,206,224.36	\$45,502,009.88	3.7%
Constitutional Officers' Fund	22,479,154.46	21,667,623.76	3.7%
Individual Income Tax Refunds	53,516,962.31	52,655,833.16	1.6%
City-County Tourist Facilities	443,954.00	443,954.00	0.0%
Corporation Income Tax Refunds	6,244,128.04	7,919,614.34	-21.2%
Water Waste Pollution Abatement Bond	5,200,000.00	5,200,000.00	0.0%
Educational Excellence Trust Fund	112,581,253.32	110,410,567.32	2.0%
Economic Development Incentive Fund	3,505,616.00	4,813,643.00	-27.2%
College Saving Bond Fund			
Educational Adequacy Fund	9,952,374.00	9,760,481.68	2.0%
Amendment 82 Bonds			
<b>NET AVAILABLE FOR DISTRIBUTION</b>	<u>\$1,986,785,779.24</u>	<u>\$1,908,388,648.31</u>	<u>4.1%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2019-2020  
With Dollar & Percentage Increases Needed to Fund

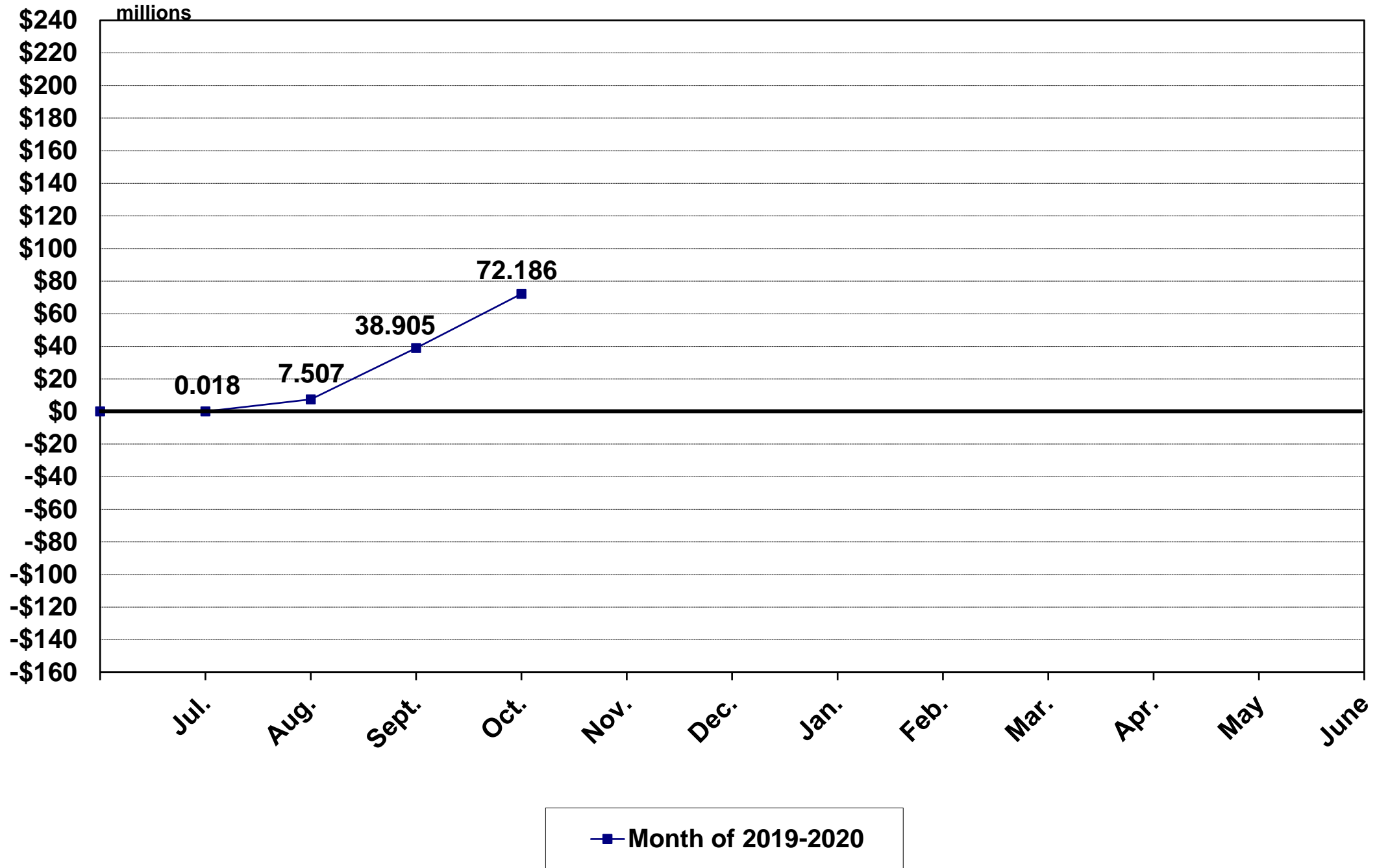
Allotment (A) *	\$5,619,794,625.00
Allotment (B)	\$115,626,130.00
Allotment (C)	<u>\$14,785,000.00</u>
	\$5,750,205,755.00

Total Dollar Amount Required to Fund 2019-2020	
Current DFA Estimate (A + B + 11.36% of C)	\$5,737,100,000.00
Net General Revenues Distributed in 2018-2019	\$5,921,438,635.36
Dollar Increase (Decrease) in 2019-2020 Required over 2018-2019	(\$184,338,635.36)
Dollar Increase (Decrease) Collected Year-To-Date	\$78,397,130.93
Dollar Increase (Decrease) Required for Remainder of Year	(\$262,735,766.29)

Annual % Increase Required to Fund 2019-2020 Current DFA Estimate -3.113%

\* Includes Allocations to Rainy Day and Medicaid Trust Funds

# CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>October</u> <u>2019</u>	<u>October</u> <u>2018</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Four</u> <u>Months</u> <u>2019-2020</u>	<u>Four</u> <u>Months</u> <u>2018-2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$216,842,714.70	\$203,241,710.43	6.7%	\$866,571,698.76	\$843,338,428.83	2.8%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$16,916,697.55	\$5,689,800.16	197.3%	\$25,905,314.92	\$20,368,416.30	27.2%
Corporation - Estimates	18,910,806.94	15,724,611.89	20.3%	127,233,565.49	118,810,218.22	7.1%
Individual - Final Payments	41,215,686.83	37,565,666.00	9.7%	72,579,923.94	64,217,431.05	13.0%
Individual - Withholding-Monthly	219,490,698.38	206,165,572.16	6.5%	885,219,327.04	859,291,930.09	3.0%
Individual - Estimates	13,666,940.34	8,768,363.58	55.9%	117,160,350.86	96,916,884.47	20.9%
Total Income Taxes	<u>\$310,200,830.04</u>	<u>\$273,914,013.79</u>	<u>13.2%</u>	<u>\$1,228,098,482.25</u>	<u>\$1,159,604,880.13</u>	<u>5.9%</u>
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$12,948,151.09	\$14,490,193.63	-10.6%	\$53,332,653.75	\$53,853,756.94	-1.0%
Cigarette Permits				-	-	
Cigar and Tobacco Taxes	5,216,747.94	4,974,624.76	4.9%	20,945,361.26	20,215,272.76	3.6%
Cigarette Paper Tax	69,102.11	92,519.45	-25.3%	497,553.93	420,587.25	18.3%
Total Cigarette & Tob. Taxes	<u>\$18,234,001.14</u>	<u>\$19,557,337.84</u>	<u>-6.8%</u>	<u>\$74,775,568.94</u>	<u>\$74,489,616.95</u>	<u>0.4%</u>
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$867,394.00	\$745,115.00	16.4%	\$3,169,685.84	\$3,044,017.00	4.1%
Liquor Permits	33,252.50	28,125.00	18.2%	896,205.00	430,372.50	108.2%
Retail Beer Tax	1,489,153.88	1,320,834.52	12.7%	5,867,459.90	5,928,466.25	-1.0%
Beer Permits	24,315.00	13,665.00	77.9%	414,962.50	351,655.00	18.0%
Wine Distribution Tax	206,877.62	238,251.97	-13.2%	896,324.59	928,110.64	-3.4%
Small Winery Tax	11,997.70	11,583.61	3.6%	51,463.79	54,352.76	-5.3%
Wine Permits	12,300.00	5,187.50	137.1%	169,900.00	123,525.00	37.5%
Liquor Enforcement Tax	31,502.00	26,122.00	20.6%	112,606.77	105,037.00	7.2%
Wine Dist. Enforcement Tax	5,166.00	5,891.00	-12.3%	22,169.00	23,371.00	-5.1%
Winery Enforcement Tax	326.14	316.97	2.9%	1,400.03	1,475.86	-5.1%
Beer Enforcement Tax	35,799.52	31,342.03	14.2%	137,308.21	143,243.97	-4.1%
ABC Permit Violations	37,200.00	68,675.00	-45.8%	136,500.00	180,575.00	-24.4%
Light Wine Enforcement	560.00	588.00	-4.8%	2,125.98	2,798.98	-24.0%
Light Wine Tax	5,839.00	5,804.98	0.6%	20,047.83	25,022.74	-19.9%
Light Liquor Tax	54,417.00	40,999.00	32.7%	173,557.58	149,167.00	16.4%
ABC Transcripts						
Layout Center Permit						
Total Alcohol. Beverage Taxes	<u>\$2,816,100.36</u>	<u>\$2,542,501.58</u>	<u>10.8%</u>	<u>\$12,071,717.02</u>	<u>\$11,491,190.70</u>	<u>5.1%</u>
<u>Medical Marijuana Implementation Fund:</u>						
<u>Medical Marijuana Tax</u>						

	October 2019	October 2018	Percent Increase/ (Decrease)	Four Months 2019-2020	Four Months 2018-2019	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$57,112.20	\$54,811.28	4.2%	\$237,721.89	\$300,248.18	-20.8%
Horse Racing	33,962.12	70,503.39	-51.8%	205,726.62	210,760.22	-2.4%
Electronic Games License Fee		17,825.00	-100.0%	-	41,975.00	-100.0%
Electronic Games Privilege Fee		5,407,550.00	-100.0%	5,657,495.00	22,098,548.00	-74.4%
Casino License Fees	85,425.00			195,665.00	-	
Casino Gaming Tax	2,454,779.50			7,691,650.70	-	
Total Racing Taxes	\$2,631,278.82	\$5,550,689.67	-52.6%	\$13,988,259.21	\$22,651,531.40	-38.2%
<u>Severance Tax - 3/4:</u>	\$596,374.40	\$972,804.66	-38.7%	\$3,209,042.24	\$3,352,845.54	-4.3%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	
<u>DFA Fines, Penalties and Court Cost</u>	\$55,976.50	\$26,460.05	111.6%	\$88,624.34	\$82,923.55	6.9%
<u>DWI Reinstatement Fee:</u>	\$12,604.50	\$11,217.60	12.4%	\$41,480.46	\$40,867.81	1.5%
<u>DUI Reinstatement Fees:</u>	\$480.00	\$1,488.00	-67.7%	\$2,193.00	\$3,363.00	-34.8%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$874,873.23	\$650,545.54	34.5%	\$3,413,976.12	\$3,635,518.46	-6.1%
<u>Car Wash Fees:</u>						
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	23,116.90	3,161.10	631.3%	\$162,346.10	\$439,718.50	-63.1%
Bingo Registration Fee	1,180.00	1,245.00	-5.2%	\$10,525.00	\$7,215.00	45.9%
Bingo Gross Receipts Tax	17,788.00	15,840.00	12.3%	\$72,133.00	\$67,508.45	6.9%
Total Miscellaneous Taxes	\$42,084.90	\$20,246.10	107.9%	\$245,004.10	\$514,441.95	-52.4%
<u>SUBTOTAL REVENUE DIVISION</u>	\$552,307,318.59	\$506,489,015.26	9.0%	\$2,205,788,834.76	\$2,122,488,396.64	3.9%
<u>GENERAL REVENUES</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$317,398.93	\$1,458,598.87	-78.2%	\$1,902,063.15	\$2,525,810.43	-24.7%
Anonymous Campaign Contribution	\$330.00	\$80.00	312.5%	\$330.00	\$80.00	312.5%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$1,874,430.19	\$1,600,679.88	17.1%	\$23,345,986.87	\$23,160,865.44	0.8%

	<u>October 2019</u>	<u>October 2018</u>	<u>Percent Increase/ (Decrease)</u>	<u>Four Months 2019-2020</u>	<u>Four Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax				\$25.00	\$335.00	-92.5%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$19,441,089.56	\$19,356,254.68	0.4%
<u>State Highway &amp; Transportation Dept.:</u>						
Motor Carrier Fees	\$22,461.65	\$24,516.32	-8.4%	\$99,368.84	\$126,093.86	-21.2%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$14,565.40	\$6,123.00	137.9%	\$41,783.86	\$24,180.24	72.8%
Trailer Exemption Offset						
<u>State Securities Department:</u>						
Securities Fees	\$503,157.71	\$983,814.24	-48.9%	\$1,665,261.39	\$2,146,166.65	-22.4%
Securities Dept. Operations						
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$11,444.58	\$111,037.82	-89.7%	\$72,915.44	\$269,430.59	-72.9%
<u>Health Department:</u>						
Pet Store Registration Fee					\$50.00	-100.0%
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$3,040.00	\$9,770.00	-68.9%	\$19,350.00	\$23,670.00	-18.3%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance &amp; Administration:</u>						
Temporary Buyers Tag Fees	\$56,478.73	\$52,509.12	7.6%	\$178,395.33	\$225,329.16	-20.8%
Multi-Tax Holding Account	\$4,902.24	(\$1,833.49)	367.4%	\$13,665.92	\$13,335.15	-2.5%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$189,501.86	\$223,136.80	-15.1%	\$586,830.57	\$531,934.77	10.3%
<u>TOTAL GENERAL REVENUES</u>	<u>\$555,305,029.88</u>	<u>\$510,957,447.82</u>	<u>8.7%</u>	<u>\$2,253,155,900.69</u>	<u>\$2,170,891,932.61</u>	<u>3.8%</u>

	October 2019	October 2018	Percent Increase/ (Decrease)	Four Months 2019-2020	Four Months 2018-2019	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$234,842.12	\$239,600.09	-2.0%	\$950,598.87	\$941,492.58	1.0%
Gross Receipts Tax Permit	35,900.00	29,349.00	22.3%	131,545.26	124,064.48	6.0%
Liability Insurance Reinstatement Fee	441.00	400.00	10.3%	1,961.00	1,935.50	1.3%
Special License Plate Fee	248,695.22	220,975.48	12.5%	1,047,483.93	1,013,784.39	3.3%
Special Drivers License-Act 311 of '73	71,161.13	53,429.80	33.2%	241,905.46	199,582.46	21.2%
Validation Decal Fee-Act 974 of '97	221,754.50	203,999.79	8.7%	926,470.47	917,961.75	0.9%
DWI Reinstatement Fee Act 802 of '95	41,594.85	37,018.08	12.4%	136,885.51	134,863.78	1.5%
Additional Severance Tax - Coal				-	-	
Rental Car Search Act 1359 of '99	6.00	1,036.00	-99.4%	12.00	1,092.00	-98.9%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$854,394.82	\$785,808.24	8.7%	\$3,436,862.50	\$3,334,776.94	3.1%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$76,032.00	\$18,381.00	313.6%	\$117,579.00	\$111,309.00	5.6%
Motor Vehicle Licenses	9,078,206.34	8,981,140.58	1.1%	40,373,715.01	39,525,206.01	2.1%
Motor Fuels Tax	35,129,783.03	32,816,170.85	7.1%	139,859,202.24	135,654,522.64	3.1%
Motor Fuels Tax-Act 437 of '79	1,876,007.13	1,746,302.57	7.4%	7,470,207.47	7,248,216.91	3.1%
Motor Fuels Tax Increase of '73	1,876,007.13	1,746,302.57	7.4%	7,470,207.47	7,248,216.91	3.1%
Motor Fuel Interstate Users	725,136.90	633,111.65	14.5%	4,245,317.80	4,302,497.86	-1.3%
Cotton Trailer Registration Permit	13,663.00	8,973.46	52.3%	39,020.00	35,551.46	9.8%
Electric/Hybrid Vehicle Registration Fee	114,112.58			114,612.58	-	
Driver Search Fees-Act 1067 of '79	694,683.86	702,177.43	-1.1%	\$2,877,219.86	\$3,060,957.43	-6.0%
Unified Carrier Fees-Act 232 of '07	379.00	3,564.00	-89.4%	\$3,582.00	\$219,563.00	-98.4%
Natural Gas Severance	835,608.02	3,013,696.17	-72.3%	\$5,946,805.21	\$9,892,838.19	-39.9%
Motor Fuel Wholesale Tax						
Distillate Spec Fuel Wholesale Tax						
Total Highway Department	\$50,419,618.99	\$49,669,820.28	1.5%	\$208,517,468.64	\$207,298,879.41	0.6%
<u>State Police:</u>						
Intransit Fees					\$3.00	-100.0%
Commerical Drivers Lic. Test	57,870.00	51,892.00	11.5%	237,440.57	222,172.00	6.9%
Liability Insurance Fine	355.53	325.00	9.4%	\$1,705.53	\$1,725.00	-1.1%
Driver's License Inc. Act 1500/2001	474,823.72	503,899.96	-5.8%	1,877,163.86	1,946,515.70	-3.6%
Drive Out License	214.00	288.00	-25.7%	932.00	1,096.00	-15.0%
Driver Test Fee		10.00	-100.0%	1.58	36.95	-95.7%
Addl Driver Search Fees-Act 586 of 2019	1,072.06			1,072.06	-	
DWI Reinstatement./Duplicate Act 1001/2003	411,630.18	400,817.60	2.7%	1,534,471.37	1,567,268.74	-2.1%
VIN Inspection Fee Act 1329/2003	5,602.63	4,721.22	18.7%	23,210.32	20,607.69	12.6%
Total State Police	\$951,568.12	\$961,953.78	-1.1%	\$3,675,997.29	\$3,759,425.08	-2.2%

	October 2019	October 2018	Percent Increase/ (Decrease)	Four Months 2019-2020	Four Months 2018-2019	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$10,491.09	\$11,442.42	-8.3%	\$43,013.71	\$44,701.89	-3.8%
<u>Forestry Commission:</u>						
Timber Severance	\$381,545.53	\$373,475.14	2.2%	\$1,547,105.12	\$1,519,002.89	1.9%
<u>Boating Safety:</u>						
Motor Boat Registration	\$39,498.45	\$39,678.57	-0.5%	\$302,852.69	\$327,999.10	-7.7%
<u>County Aid:</u>						
Severance Tax - 1/4	\$281,781.66	\$344,581.22	-18.2%	\$1,203,870.06	\$1,290,582.94	-6.7%
Real Estate Transfer - Act 754 of '83	\$155,770.43	\$136,831.73	13.8%	\$444,645.97	\$376,869.44	18.0%
Add.Severance.Tax-Act 761 of '83	\$95,301.97	\$77,979.02	22.2%	\$336,129.95	\$334,807.22	0.4%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$628,931.82	\$1,848,270.14	-66.0%	\$2,645,570.92	\$4,712,349.96	-43.9%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$1,609.62	\$1,516.26	6.2%	\$4,732.96	\$4,303.00	10.0%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees		\$56,900.00	-100.0%		\$101,750.00	-100.0%
<u>Soybean Board:</u>						
Soybean Tax - State	\$101,163.56	\$181,574.82	-44.3%	\$358,523.82	\$246,233.66	45.6%
Soybean Tax - National	\$101,163.58	\$181,574.81	-44.3%	\$358,523.82	\$246,233.59	45.6%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$6,166.34	\$8,138.67	-24.2%	\$26,030.99	\$27,327.16	-4.7%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer - Act 754 of '83				\$108,359.13	\$108,359.13	0.0%
<u>Oil &amp; Gas Commission:</u>						
Additional Severance Tax - Brine	\$9,434.95	\$13,459.56	-29.9%	\$37,886.90	\$43,034.22	-12.0%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$31,597.77	\$33,547.87	-5.8%	\$125,586.88	\$152,679.93	-17.7%
Beef Council - National	\$31,597.80	\$33,547.86	-5.8%	\$125,586.88	\$152,679.89	-17.7%

	October 2019	October 2018	Percent Increase/ (Decrease)	Four Months 2019-2020	Four Months 2018-2019	Percent Increase/ (Decrease)
<u>Wheat Board:</u>						
Wheat Tax	\$246.22	\$1,116.95	-78.0%	\$22,207.08	\$22,837.85	-2.8%
<u>Rice Board:</u>						
Rice Tax	\$1,057,539.83	\$1,043,046.63	1.4%	\$1,744,466.32	\$1,592,112.03	9.6%
<u>Ark. Natural &amp; Cultural Resources Grant &amp; Trust:</u>						
Add'l. Real Estate Transfer - 80%	\$2,492,327.82	\$2,189,461.12	13.8%	\$9,714,957.13	\$8,630,446.92	12.6%
<u>Parks &amp; Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$311,540.97	\$273,682.64	13.8%	\$1,214,369.62	\$1,078,805.86	12.6%
<u>Natural &amp; Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$311,540.97	\$273,682.64	13.8%	\$1,214,369.62	\$1,078,805.86	12.6%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$8,823.15	\$7,852.32	12.4%	\$29,036.32	\$28,607.47	1.5%
DUI Reinstatement Fee 863/93	\$320.00	\$992.00	-67.7%	\$1,462.00	\$2,242.00	-34.8%
Amusement Machines	\$2,282.64	\$6,590.00	-65.4%	\$25,850.40	\$37,900.00	-31.8%
<u>Disease &amp; Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$48,243.46	\$51,512.77	-6.3%	\$181,853.15	\$209,834.19	-13.3%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$652,882.77	\$620,773.59	5.2%	\$2,559,768.37	\$2,574,649.73	-0.6%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$169,795.58	\$164,627.57	3.1%	\$696,193.58	\$717,234.57	-2.9%
Commerical Drivers License Fee	\$59,642.34	\$60,565.12	-1.5%	\$231,904.09	\$237,945.24	-2.5%
CDL Fund - Expedited Title Fee						
CDL Fund - Title Application Fee						
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%						



	<u>October 2019</u>	<u>October 2018</u>	<u>Percent Increase/ (Decrease)</u>	<u>Four Months 2019-2020</u>	<u>Four Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>Swine Testing:</u>						
Swine Testing Fee	\$7.00	\$2.00	250.0%	\$24.00	\$7.00	242.9%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$36,158.31	\$35,563.05	1.7%	\$152,998.14	\$143,649.72	6.5%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$6,656,106.28	\$6,119,338.42	8.8%	\$26,352,877.10	\$25,209,817.66	4.5%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$195,679.33	\$189,915.57	3.0%	\$316,927.51	\$314,820.74	0.7%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$4,750.61	\$4,434.31	7.1%	\$15,823.45	\$17,592.11	-10.1%
<u>Game Protection:</u>						
Fines & Interest	\$76,557.45	\$69,401.96	10.3%	\$316,001.16	\$320,451.33	-1.4%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$74,353.15	\$81,154.32	-8.4%	\$304,869.98	\$305,316.74	-0.1%
Breast Cancer/Komen License Plate	\$15,546.71	\$14,802.67	5.0%	\$60,862.94	\$60,514.05	0.6%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$265,890.22	\$290,205.09	-8.4%	\$1,090,185.93	\$1,091,780.41	-0.1%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$182,439.72	\$201,587.57	-9.5%	\$747,988.92	\$752,635.23	-0.6%
<u>UAMS</u>						
Additional Tobacco Tax	\$32,816.09	\$35,821.31	-8.4%	\$134,546.00	\$134,743.73	-0.1%

	October 2019	October 2018	Percent Increase/ (Decrease)	Four Months 2019-2020	Four Months 2018-2019	Percent Increase/ (Decrease)
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$23,801,659.68	\$22,299,415.04	6.7%	\$94,668,816.90	\$92,250,794.99	2.6%
Dyed Diesel Tax - 87/07	\$97,029.96	\$72,047.31	34.7%	\$378,172.91	\$404,133.51	-6.4%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$41,702,374.61	\$39,072,818.15	6.7%	\$165,890,149.46	\$162,005,344.55	2.4%
Dyed Diesel Tax - 87/07	\$170,087.82	\$126,294.63	34.7%	\$662,914.87	\$708,422.42	-6.4%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$9,451.58	\$8,093.63	16.8%	\$37,810.91	\$36,837.34	2.6%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$132,537,730.77</u>	<u>\$128,074,898.77</u>	<u>3.5%</u>	<u>\$532,096,156.09</u>	<u>\$524,080,278.70</u>	<u>1.5%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$4,480,722.03	\$5,683,926.77	-21.2%	\$7,145,319.27	\$6,695,925.76	6.7%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,517,261.65	\$3,531,776.72	-0.4%	\$14,816,087.35	\$14,802,474.73	0.1%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						