

ARKANSAS REVENUE REPORT

January 2020

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$4,040.8 million have increased \$146.1 million, or 3.8%, above the \$3,894.7 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$594.6 million increased \$40.5 million, or 7.3%, from the \$554.1 million available for distribution in January 2019. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$3,016,615.92 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$21,116,311.44.

COMPARISON OF THE FIRST SEVEN MONTHS OF THE 2019-2020 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2018-2019

	<u>2019-2020</u>	<u>2018-2019</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$4,040,796,237.13	\$3,894,705,140.20	3.8%
Less: Claims & Taxes Erroneously Paid	106,125.10	101,462.80	4.6%
Uncollected Checks	2,549,534.29	1,082,508.85	135.5%
EFT Reversals	7,735,290.08	6,072,214.48	27.4%
NET GENERAL REVENUES	\$4,030,405,287.66	\$3,887,448,954.07	3.7%
Less: State Central Services Fund	\$84,638,511.04	\$81,636,428.03	3.7%
Constitutional Officers' Fund	40,304,052.88	38,874,489.55	3.7%
Individual Income Tax Refunds	79,144,222.65	80,469,413.44	-1.6%
City-County Tourist Facilities	665,931.00	665,931.00	0.0%
Corporation Income Tax Refunds	29,538,734.10	44,266,081.03	-33.3%
Water Waste Pollution Abatement Bond	8,800,000.00	8,800,000.00	0.0%
Educational Excellence Trust Fund	197,017,193.31	193,218,492.81	2.0%
Economic Development Incentive Fund	7,764,336.00	6,838,285.00	13.5%
College Saving Bond Fund	3,249,853.66	3,410,317.61	-4.7%
Educational Adequacy Fund	17,416,654.50	17,080,842.94	2.0%
Amendment 82 Bonds	1,050,809.42	1,082,281.78	-2.9%
NET AVAILABLE FOR DISTRIBUTION	<u>\$3,560,814,989.10</u>	<u>\$3,411,106,390.88</u>	<u>4.4%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2019-2020
With Dollar & Percentage Increases Needed to Fund

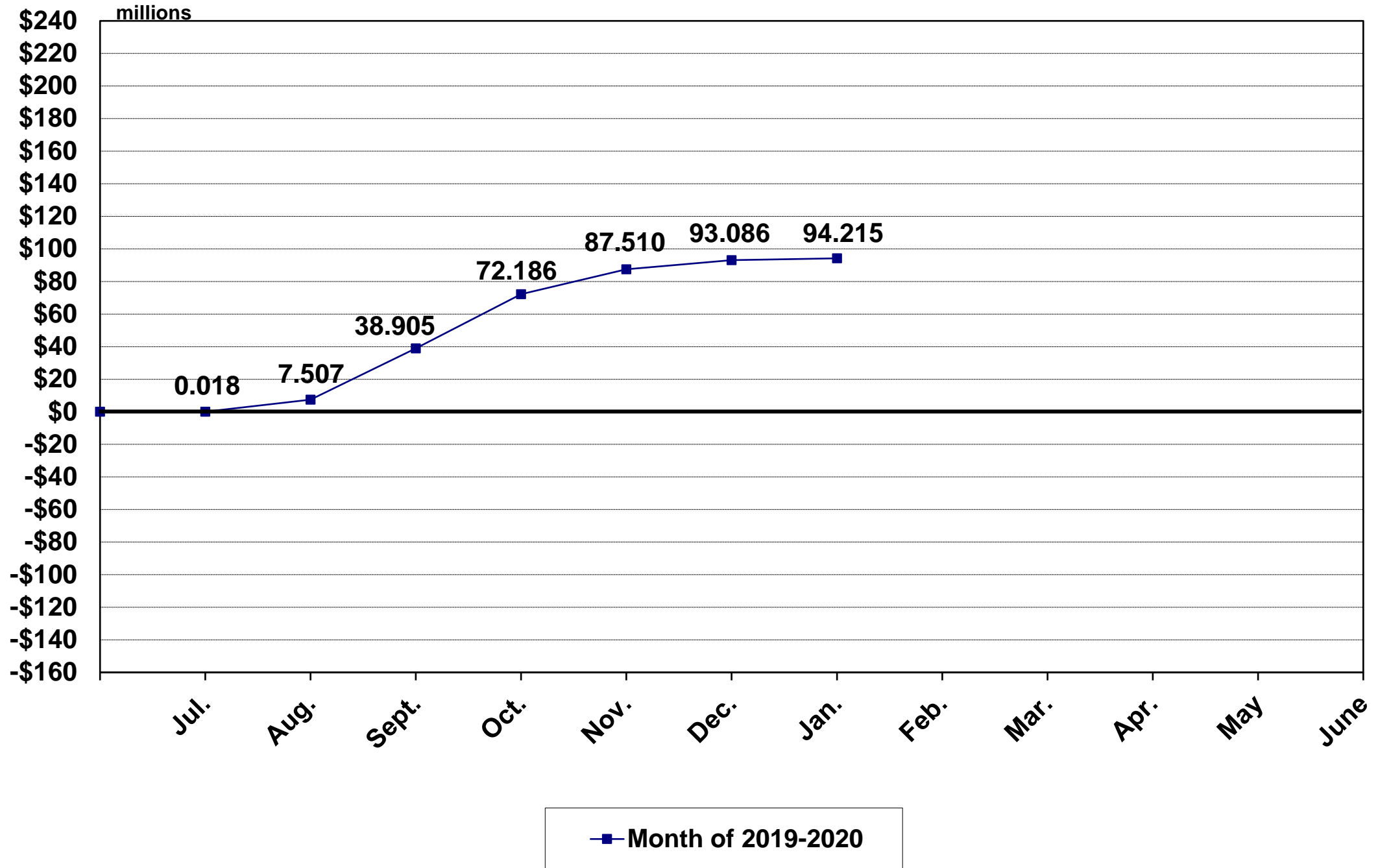
Allotment (A) *	\$5,619,794,625.00
Allotment (B)	\$115,626,130.00
Allotment (C)	<u>\$14,785,000.00</u>
	\$5,750,205,755.00

Total Dollar Amount Required to Fund 2019-2020	
Current DFA Estimate (A + B + 11.36% of C)	\$5,737,100,000.00
Net General Revenues Distributed in 2018-2019	\$5,921,438,635.36
Dollar Increase (Decrease) in 2019-2020 Required over 2018-2019	(\$184,338,635.36)
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$149,708,598.22</u>
Dollar Increase (Decrease) Required for Remainder of Year	(\$334,047,233.58)

Annual % Increase Required to Fund 2019-2020 Current DFA Estimate -3.113%

* Includes Allocations to Rainy Day and Medicaid Trust Funds

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	January <u>2020</u>	January <u>2019</u>	Percent Increase/ (Decrease)	Seven Months <u>2019-2020</u>	Seven Months <u>2018-2019</u>	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$229,184,886.70	\$211,918,085.72	8.1%	\$1,542,342,101.99	\$1,483,222,267.53	4.0%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$6,183,563.91	\$5,213,749.15	18.6%	\$47,092,538.34	\$38,076,687.51	23.7%
Corporation - Estimates	32,420,884.85	26,843,812.07	20.8%	223,640,667.79	230,162,272.64	-2.8%
Individual - Final Payments	9,887,122.76	8,227,606.18	20.2%	109,474,326.22	89,883,609.95	21.8%
Individual - Withholding-Monthly	262,915,340.12	255,870,997.08	2.8%	1,627,788,914.27	1,570,289,872.35	3.7%
Individual - Estimates	88,670,977.63	78,499,101.01	13.0%	220,737,410.50	196,932,829.33	12.1%
Total Income Taxes	<u>\$400,077,889.27</u>	<u>\$374,655,265.49</u>	6.8%	<u>\$2,228,733,857.12</u>	<u>\$2,125,345,271.78</u>	4.9%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$12,127,781.66	\$11,079,375.22	9.5%	\$90,886,883.56	\$92,005,160.85	-1.2%
Cigarette Permits						
Cigar and Tobacco Taxes	5,302,046.43	5,151,148.88	2.9%	36,356,936.01	35,382,356.77	2.8%
Cigarette Paper Tax	70,330.10	95,187.89	-26.1%	702,059.35	727,963.16	-3.6%
Total Cigarette & Tob. Taxes	<u>\$17,500,158.19</u>	<u>\$16,325,711.99</u>	7.2%	<u>\$127,945,878.92</u>	<u>\$128,115,480.78</u>	-0.1%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$814,812.00	\$874,221.00	-6.8%	\$6,124,254.84	\$5,676,675.34	7.9%
Liquor Permits	41,490.00	10,900.00	280.6%	964,045.00	478,722.50	101.4%
Retail Beer Tax	1,246,054.15	1,003,597.88	24.2%	9,691,409.06	9,505,522.85	2.0%
Beer Permits	12,900.00	3,815.00	238.1%	449,027.50	376,320.00	19.3%
Wine Distribution Tax	292,346.34	247,108.71	18.3%	1,733,852.85	1,701,323.73	1.9%
Small Winery Tax	17,265.02	16,175.28	6.7%	94,727.83	100,941.65	-6.2%
Wine Permits	4,350.00	3,650.00	19.2%	179,150.00	141,350.00	26.7%
Liquor Enforcement Tax	28,803.00	29,986.00	-3.9%	215,982.77	196,682.00	9.8%
Wine Dist. Enforcement Tax	7,182.00	6,241.00	15.1%	42,997.00	42,963.00	0.1%
Winery Enforcement Tax	469.52	453.91	3.4%	2,596.53	2,760.96	-6.0%
Beer Enforcement Tax	31,171.85	27,516.88	13.3%	229,011.81	233,185.61	-1.8%
ABC Permit Violations	70,900.00	27,050.00	162.1%	241,150.00	257,225.00	-6.2%
Light Wine Enforcement	434.00	282.99	53.4%	3,486.98	3,910.97	-10.8%
Light Wine Tax	4,590.96	2,850.90	61.0%	34,526.79	37,190.64	-7.2%
Light Liquor Tax	37,554.00	27,780.00	35.2%	290,699.58	250,030.00	16.3%
ABC Transcripts						
Layout Center Permit				\$200.00		
Total Alcohol. Beverage Taxes	<u>\$2,610,322.84</u>	<u>\$2,281,629.55</u>	14.4%	<u>\$20,297,118.54</u>	<u>\$19,004,804.25</u>	6.8%
<u>Medical Marijuana Implementation Fund:</u>						
Medical Marijuana Tax						

	<u>January 2020</u>	<u>January 2019</u>	<u>Percent Increase/ (Decrease)</u>	<u>Seven Months 2019-2020</u>	<u>Seven Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$102,124.88	\$75,112.84	36.0%	\$420,155.95	\$471,372.79	-10.9%
Horse Racing	208,226.98	58,912.61	253.5%	505,733.12	435,911.24	16.0%
Electronic Games License Fee		4,175.00	-100.0%	1,600.00	60,225.00	-97.3%
Electronic Games Privilege Fee				321,590.00	-	
Casino License Fees	92,030.00			10,475,186.05	-	
Casino Gaming Tax	2,790,053.41	5,810,108.00	-52.0%	11,169,578.85	38,353,246.00	-70.9%
Total Racing Taxes	\$3,192,435.27	\$5,948,308.45	-46.3%	\$22,893,843.97	\$39,320,755.03	-41.8%
<u>Severance Tax - 3/4:</u>	\$804,698.00	\$501,421.99	60.5%	\$5,438,260.18	\$5,680,174.01	-4.3%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	
<u>DFA Fines, Penalties and Court Cost</u>	\$17,784.00	\$26,755.90	-33.5%	\$124,402.34	\$204,383.70	-39.1%
<u>DWI Reinstatement Fee:</u>	\$7,052.60	\$8,518.17	-17.2%	\$65,740.16	\$67,011.62	-1.9%
<u>DUI Reinstatement Fees:</u>	\$240.00	\$270.00	-11.1%	\$2,928.00	\$4,548.00	-35.6%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$479,147.72	\$452,193.94	6.0%	\$5,039,602.42	\$5,256,680.24	-4.1%
<u>Car Wash Fees:</u>	\$49,667.29			\$151,161.72		
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	37.65	204.90	-81.6%	165,523.15	412,814.80	-59.9%
Bingo Registration Fee	730.00	480.00	52.1%	\$12,325.00	\$8,760.00	40.7%
Bingo Gross Receipts Tax	12,662.60	18,715.00	-32.3%	\$112,223.80	\$119,412.05	-6.0%
Total Miscellaneous Taxes	\$13,430.25	\$19,399.90	-30.8%	\$290,071.95	\$540,986.85	-46.4%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$653,937,712.13</u>	<u>\$612,137,561.10</u>	<u>6.8%</u>	<u>\$3,956,607,755.63</u>	<u>\$3,810,045,152.11</u>	<u>3.8%</u>
<u>GENERAL REVENUES</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$1,560,926.24	\$1,031,828.55	51.3%	\$5,317,138.81	\$4,571,433.73	16.3%
Anonymous Campaign Contribution		\$154.70	-100.0%	\$330.00	\$334.70	-1.4%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$912,393.80	\$840,346.80	8.6%	\$46,556,125.56	\$45,245,471.91	2.9%

	<u>January 2020</u>	<u>January 2019</u>	<u>Percent Increase/ (Decrease)</u>	<u>Seven Months 2019-2020</u>	<u>Seven Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax				\$25.00	\$335.00	-92.5%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (IES) of '03				\$19,441,089.56	\$19,356,254.68	0.4%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$25,033.23	\$19,517.69	28.3%	\$179,097.25	\$204,711.46	-12.5%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$15,347.40	\$6,203.20	147.4%	\$83,765.16	\$46,609.84	79.7%
Trailer Exemption Offset						
<u>State Securities Department:</u>						
Securities Fees	\$681,568.89	\$9,560,594.91	-92.9%	\$10,895,042.72	\$13,346,027.63	-18.4%
Securities Dept. Operations						
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$15,796.24	\$23,168.81	-31.8%	\$178,628.52	\$328,035.88	-45.5%
<u>Health Department:</u>						
Pet Store Registration Fee	\$50.00			\$50.00	\$50.00	
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$6,420.00	\$6,150.00	4.4%	\$34,310.00	\$36,460.00	-5.9%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$45,425.42	\$48,516.01	-6.4%	\$294,228.00	\$343,217.03	-14.3%
Multi-Tax Holding Account	\$10,959.91	\$12,308.98	-11.0%	\$34,123.80	\$36,666.72	-6.9%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$195,453.55	\$76,228.57	156.4%	\$1,174,527.12	\$1,144,379.51	2.6%
<u>TOTAL GENERAL REVENUES</u>	<u>\$657,407,086.81</u>	<u>\$623,762,579.32</u>	<u>5.4%</u>	<u>\$4,040,796,237.13</u>	<u>\$3,894,705,140.20</u>	<u>3.8%</u>

	January <u>2020</u>	January <u>2019</u>	Percent Increase/ (Decrease)	Seven Months <u>2019-2020</u>	Seven Months <u>2018-2019</u>	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$152,604.58	\$232,170.56	-34.3%	\$1,478,287.28	\$1,587,723.13	-6.9%
Gross Receipts Tax Permit	32,889.41	26,230.00	25.4%	213,102.26	200,226.21	6.4%
Liability Insurance Reinstatement Fee	540.00	440.00	22.7%	3,171.00	3,315.50	-4.4%
Special License Plate Fee	248,936.82	241,685.20	3.0%	1,705,430.16	1,661,730.22	2.6%
Special Drivers License-Act 311 of '73	67,490.10	47,736.37	41.4%	421,309.60	335,209.61	25.7%
Validation Decal Fee-Act 974 of '97	215,822.15	217,994.12	-1.0%	1,509,403.73	1,503,795.30	0.4%
DWI Reinstatement Fee Act 802 of '95	23,273.58	28,109.96	-17.2%	216,942.52	221,138.34	-1.9%
Additional Severance Tax - Coal						
Rental Car Search Act 1359 of '99	989.00	14.00	6964.3%	1,012.00	1,159.00	-12.7%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$742,545.64	\$794,380.21	-6.5%	\$5,548,658.55	\$5,514,297.31	0.6%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$8,910.00	\$5,940.00	50.0%	\$151,998.00	\$173,943.00	-12.6%
Motor Vehicle Licenses	13,920,424.95	14,134,902.25	-1.5%	73,513,361.28	72,456,073.16	1.5%
Motor Fuels Tax	33,810,259.77	32,354,162.64	4.5%	241,492,684.18	235,632,113.47	2.5%
Motor Fuels Tax-Act 437 of '79	1,806,728.10	1,729,228.34	4.5%	12,897,676.37	12,587,579.11	2.5%
Motor Fuels Tax Increase of '73	1,806,728.10	1,729,228.34	4.5%	12,897,676.37	12,587,579.11	2.5%
Motor Fuel Interstate Users	697,918.04	1,032,526.72	-32.4%	7,906,340.88	8,921,702.89	-11.4%
Cotton Trailer Registration Permit	1,624.00	488.00	232.8%	44,058.00	39,494.46	11.6%
Electric/Hybrid Vehicle Registration Fee	169,374.44			561,141.93	-	
Driver Search Fees-Act 1067 of '79	608,532.00	621,600.00	-2.1%	4,821,141.86	5,136,051.43	-6.1%
Unified Carrier Fees-Act 232 of '07	1,121.00	132,146.00	-99.2%	6,278.00	353,867.00	-98.2%
Natural Gas Severance	1,537,203.53	1,250,411.57	22.9%	9,455,295.93	17,601,520.35	-46.3%
Motor Fuel Wholesale Tax	3,983,246.91			11,769,484.53	-	
Distillate Spec Fuel Wholesale Tax	2,921,322.91			9,228,206.18	-	
Total Highway Department	\$61,273,393.75	\$52,990,633.86	15.6%	\$384,745,343.51	\$365,489,923.98	5.3%
<u>State Police:</u>						
Intransit Fees					\$3.00	-100.0%
Commerical Drivers Lic. Test	47,706.08	52,218.00	-8.6%	373,860.57	362,030.00	3.3%
Liablity Insurance Fine	350.00	300.00	16.7%	\$2,730.53	\$2,700.00	1.1%
Driver's License Inc. Act 1500/2001	249,883.06	484,429.19	-48.4%	2,878,835.10	3,295,923.49	-12.7%
Drive Out License	156.00	232.00	-32.8%	1,420.00	1,704.00	-16.7%
Driver Test Fee		5.00	-100.0%	1.58	41.95	-96.2%
Addl Driver Search Fees-Act 586 of 2019	126,453.00			411,281.56	-	
DWI Reinststate./Duplicate Act 1001/2003	307,639.12	349,271.40	-11.9%	2,459,439.95	2,572,037.22	-4.4%
VIN Inspection Fee Act 1329/2003	6,783.89	4,336.36	56.4%	39,557.06	33,817.66	17.0%
Total State Police	\$738,971.15	\$890,791.95	-17.0%	\$6,167,126.35	\$6,268,257.32	-1.6%

	<u>January 2020</u>	<u>January 2019</u>	<u>Percent Increase/ (Decrease)</u>	<u>Seven Months 2019-2020</u>	<u>Seven Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$10,165.11	\$9,526.11	6.7%	\$73,668.08	\$75,637.63	-2.6%
<u>Forestry Commission:</u>						
Timber Severance	\$395,064.35	\$268,683.13	47.0%	\$2,663,342.23	\$2,485,103.33	7.2%
<u>Boating Safety:</u>						
Motor Boat Registration	\$36,035.50	\$31,539.73	14.3%	\$388,807.32	\$410,315.89	-5.2%
<u>County Aid:</u>						
Severance Tax - 1/4	\$274,491.97	\$352,916.92	-22.2%	\$1,999,723.63	\$2,121,819.56	-5.8%
Real Estate Transfer - Act 754 of '83	\$116,080.86	\$104,080.00	11.5%	\$873,305.65	\$734,633.98	18.9%
Add.Severance.Tax-Act 761 of '83	\$78,172.59	\$67,947.93	15.0%	\$570,508.74	\$542,708.28	5.1%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$1,945,455.23	\$920,045.96	111.5%	\$6,141,576.24	\$7,345,886.91	-16.4%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$4,658.55	\$3,056.71	52.4%	\$13,795.22	\$12,780.22	7.9%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees		\$10,500.00	-100.0%	\$5,400.00	\$160,400.00	-96.6%
<u>Soybean Board:</u>						
Soybean Tax - State	\$440,300.05	\$519,512.18	-15.2%	\$1,852,895.26	\$2,024,161.68	-8.5%
Soybean Tax - National	\$440,300.06	\$519,512.15	-15.2%	\$1,852,895.38	\$2,024,161.58	-8.5%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$6,119.68	\$6,962.63	-12.1%	\$43,781.23	\$44,673.24	-2.0%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer - Act 754 of '83				\$108,359.13	\$108,359.13	0.0%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$9,193.25	\$8,638.04	6.4%	\$64,109.79	\$68,212.46	-6.0%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$41,512.58	\$35,368.34	17.4%	\$252,850.11	\$264,942.51	-4.6%
Beef Council - National	\$41,512.59	\$35,368.34	17.4%	\$252,850.10	\$264,942.45	-4.6%

	<u>January 2020</u>	<u>January 2019</u>	<u>Percent Increase/ (Decrease)</u>	<u>Seven Months 2019-2020</u>	<u>Seven Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>Wheat Board:</u>						
Wheat Tax	\$138.25	\$321.22	-57.0%	\$23,130.93	\$23,951.89	-3.4%
<u>Rice Board:</u>						
Rice Tax	\$408,213.69	\$443,081.83	-7.9%	\$3,420,664.96	\$3,628,988.17	-5.7%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l. Real Estate Transfer - 80%	\$1,857,294.61	\$1,665,281.07	11.5%	\$16,573,513.51	\$14,354,765.83	15.5%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$232,161.82	\$208,160.13	11.5%	\$2,071,689.16	\$1,794,345.72	15.5%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$232,161.82	\$208,160.13	11.5%	\$2,071,689.16	\$1,794,345.72	15.5%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$4,936.82	\$5,962.72	-17.2%	\$46,018.11	\$46,908.13	-1.9%
DUI Reinstatement Fee 863/93	\$160.00	\$180.00	-11.1%	\$1,952.00	\$3,032.00	-35.6%
Amusement Machines	\$2,141.91	\$3,262.50	-34.3%	\$30,777.31	\$44,990.00	-31.6%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$54,708.96	\$42,475.28	28.8%	\$360,452.91	\$359,780.83	0.2%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$714,633.95	\$601,855.73	18.7%	\$4,466,327.94	\$4,513,615.84	-1.0%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$152,779.00	\$145,705.00	4.9%	\$1,171,707.58	\$1,206,105.57	-2.9%
Commerical Drivers License Fee	\$50,331.67	\$53,614.95	-6.1%	\$384,656.59	\$391,109.24	-1.6%
CDL Fund - Expedited Title Fee	\$123,951.62			\$341,087.40		
CDL Fund - Title Application Fee	\$28.00			\$28.00		
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%						

	<u>January 2020</u>	<u>January 2019</u>	<u>Percent Increase/ (Decrease)</u>	<u>Seven Months 2019-2020</u>	<u>Seven Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>Swine Testing:</u>						
Swine Testing Fee	\$3.00			\$31.00	\$18.00	72.2%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$37,721.49	\$36,588.93	3.1%	\$263,627.90	\$252,408.39	4.4%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$7,066,966.44	\$6,362,786.52	11.1%	\$46,982,660.26	\$44,304,420.25	6.0%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$144,371.30	\$115,497.21	25.0%	\$669,284.11	\$656,169.05	2.0%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$21.83	\$43.58	-49.9%	\$19,138.85	\$21,300.86	-10.1%
<u>Game Protection:</u>						
Fines & Interest	\$88,049.71	\$85,857.03	2.6%	\$526,516.99	\$532,062.73	-1.0%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$71,966.53	\$67,380.77	6.8%	\$522,053.35	\$524,527.93	-0.5%
Breast Cancer/Komen License Plate	\$13,107.40	\$13,594.67	-3.6%	\$97,199.90	\$98,794.72	-1.6%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$257,316.00	\$240,876.12	6.8%	\$1,866,798.07	\$1,875,598.41	-0.5%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$172,324.04	\$157,973.98	9.1%	\$1,276,660.93	\$1,286,870.55	-0.8%
<u>UAMS</u>						
Additional Tobacco Tax	\$31,746.49	\$29,708.50	6.9%	\$230,383.19	\$231,469.57	-0.5%

	<u>January</u> <u>2020</u>	<u>January</u> <u>2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Seven</u> <u>Months</u> <u>2019-2020</u>	<u>Seven</u> <u>Months</u> <u>2018-2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$24,965,292.51	\$23,156,228.19	7.8%	\$168,242,194.18	\$162,180,766.72	3.7%
Dyed Diesel Tax - 87/07	\$43,432.77	\$49,515.02	-12.3%	\$548,755.13	\$580,138.90	-5.4%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$43,787,260.42	\$40,570,178.43	7.9%	\$294,778,119.10	\$284,473,343.12	3.6%
Dyed Diesel Tax - 87/07	\$76,135.07	\$86,796.85	-12.3%	\$961,935.38	\$1,016,949.47	-5.4%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$9,034.30	\$9,625.00	-6.1%	\$61,489.75	\$61,612.31	-0.2%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$147,192,364.33</u>	<u>\$131,930,175.55</u>	<u>11.6%</u>	<u>\$961,659,540.17</u>	<u>\$922,249,507.38</u>	<u>4.3%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$108,184.41	\$63,850.66	69.4%	\$7,895,313.18	\$7,340,909.18	7.6%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$4,075,001.00	\$3,861,549.77	5.5%	\$25,425,847.15	\$24,756,375.61	2.7%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						

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