

ARKANSAS REVENUE REPORT

March 2020

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$5,114.5 million have increased \$76.4 million, or 1.5%, above the \$5,038.1 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$356.7 million decreased \$50.4 million, or 12.4%, from the \$407.1 million available for distribution in March 2019. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$3,016,615.92 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$27,149,543.28.

COMPARISON OF THE FIRST NINE MONTHS OF THE 2019-2020 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2018-2019

	<u>2019-2020</u>	<u>2018-2019</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$5,114,470,903.08	\$5,038,143,930.04	1.5%
Less: Claims & Taxes Erroneously Paid	180,340.28	112,077.18	60.9%
Uncollected Checks	2,766,321.20	1,294,958.68	113.6%
EFT Reversals	9,458,808.82	90,808,614.65	-89.6%
NET GENERAL REVENUES	\$5,102,065,432.78	\$4,945,928,279.53	3.2%
Less: State Central Services Fund	\$107,143,374.09	\$103,867,104.90	3.2%
Constitutional Officers' Fund	51,020,654.33	49,460,526.15	3.2%
Individual Income Tax Refunds	340,968,413.04	305,631,015.54	11.6%
City-County Tourist Facilities	665,931.00	665,931.00	0.0%
Corporation Income Tax Refunds	39,584,877.12	51,370,941.62	-22.9%
Water Waste Pollution Abatement Bond	11,200,000.00	11,200,000.00	0.0%
Educational Excellence Trust Fund	253,307,819.97	248,423,776.47	2.0%
Economic Development Incentive Fund	10,910,517.00	9,170,066.00	19.0%
College Saving Bond Fund	3,249,853.66	3,410,317.61	-4.7%
Educational Adequacy Fund	22,392,841.50	21,961,083.78	2.0%
Amendment 82 Bonds	1,050,809.42	1,082,281.78	-2.9%
NET AVAILABLE FOR DISTRIBUTION	<u>\$4,260,570,341.65</u>	<u>\$4,139,685,234.68</u>	<u>2.9%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2019-2020
With Dollar & Percentage Increases Needed to Fund

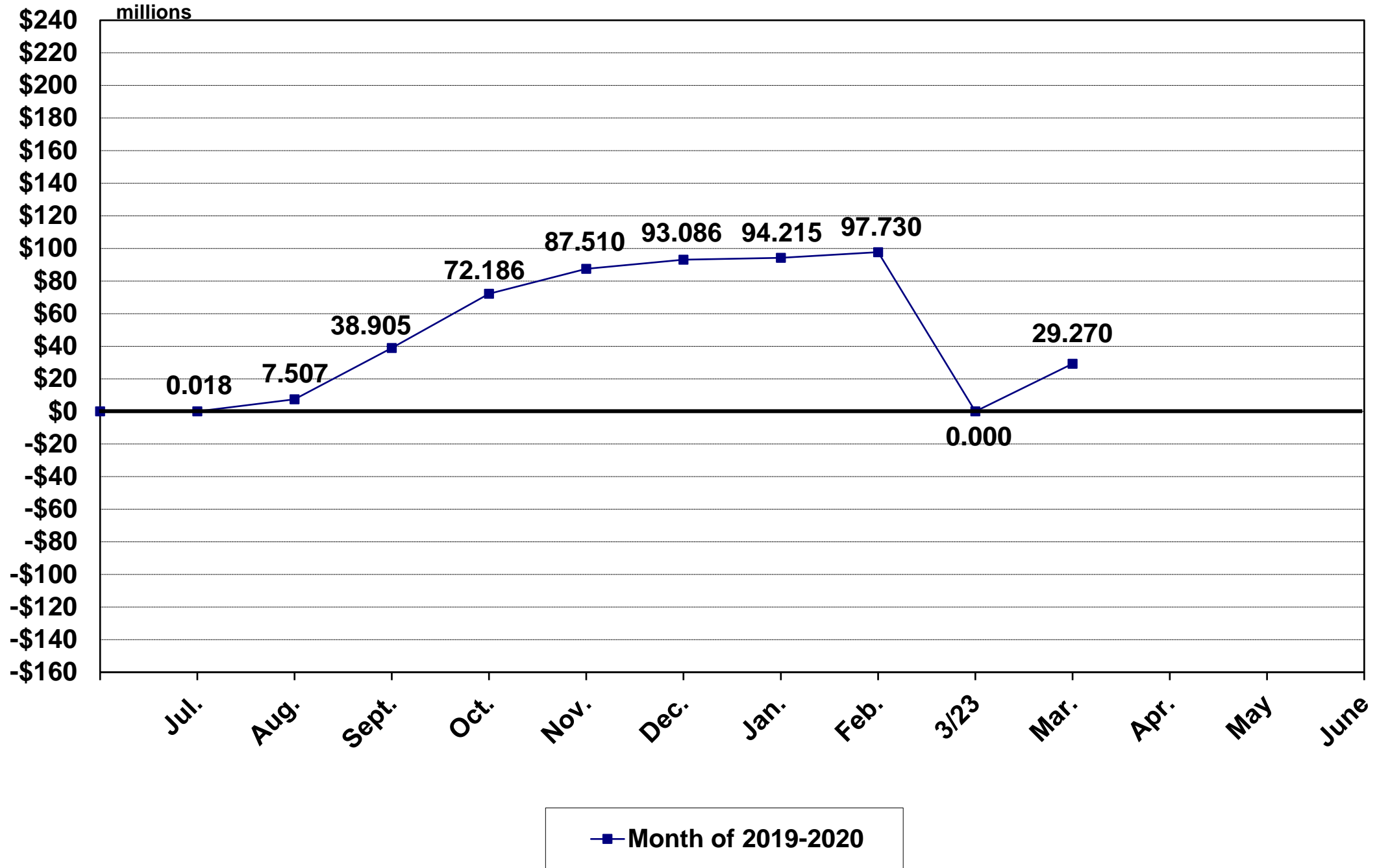
Allotment (A) *	\$5,619,794,625.00
Allotment (B)	\$115,626,130.00
Allotment (C)	\$14,785,000.00
	<u>\$5,750,205,755.00</u>

Total Dollar Amount Required to Fund 2019-2020	
Current DFA Estimate (95.81% of A)	\$5,384,091,462.00
Net General Revenues Distributed in 2018-2019	\$5,921,438,635.36
Dollar Increase (Decrease) in 2019-2020 Required over 2018-2019	(\$537,347,173.36)
Dollar Increase (Decrease) Collected Year-To-Date	\$120,885,106.97
Dollar Increase (Decrease) Required for Remainder of Year	(\$658,232,280.33)

Annual % Increase Required to Fund 2019-2020 Current DFA Estimate -9.075%

* Includes Allocations to Rainy Day and Medicaid Trust Funds

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>March</u> <u>2020</u>	<u>March</u> <u>2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Nine</u> <u>Months</u> <u>2019-2020</u>	<u>Nine</u> <u>Months</u> <u>2018-2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$211,928,138.35	\$205,435,527.09	3.2%	\$1,950,760,863.85	\$1,877,138,101.97	3.9%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$12,072,214.23	\$6,217,501.70	94.2%	\$66,358,396.73	\$48,017,619.78	38.2%
Corporation - Estimates	14,197,408.73	75,895,519.23	-81.3%	238,779,877.67	310,018,752.57	-23.0%
Individual - Final Payments	43,486,731.67	128,836,332.35	-66.2%	166,832,856.77	231,195,605.42	-27.8%
Individual - Withholding-Monthly	241,669,127.42	216,543,299.55	11.6%	2,123,279,193.01	2,008,126,048.61	5.7%
Individual - Estimates	4,589,386.24	3,653,437.36	25.6%	229,347,608.88	203,814,425.14	12.5%
Total Income Taxes	\$316,014,868.29	\$431,146,090.19	-26.7%	\$2,824,597,933.06	\$2,801,172,451.52	0.8%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$16,357,438.73	\$11,218,253.61	45.8%	\$117,922,563.81	\$113,182,289.98	4.2%
Cigarette Permits	4,895.00			4,895.00	-	
Cigar and Tobacco Taxes	4,696,881.01	4,519,475.90	3.9%	46,159,593.10	44,785,241.83	3.1%
Cigarette Paper Tax	66,420.38	88,897.69	-25.3%	853,999.17	925,428.94	-7.7%
Total Cigarette & Tob. Taxes	\$21,125,635.12	\$15,826,627.20	33.5%	\$164,941,051.08	\$158,892,960.75	3.8%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$793,345.00	\$865,760.00	-8.4%	\$7,666,228.84	\$7,278,728.34	5.3%
Liquor Permits	1,500.00	(5,880.00)	125.5%	972,080.00	508,242.50	91.3%
Retail Beer Tax	1,097,596.54	1,107,830.70	-0.9%	11,772,091.97	11,782,644.68	-0.1%
Beer Permits		20,780.00	-100.0%	469,257.50	398,700.00	17.7%
Wine Distribution Tax	225,322.00	242,585.17	-7.1%	2,196,252.53	2,235,378.16	-1.8%
Small Winery Tax	12,249.08	15,734.55	-22.2%	116,310.88	131,400.20	-11.5%
Wine Permits		7,450.00	-100.0%	190,200.00	149,450.00	27.3%
Liquor Enforcement Tax	27,784.00	29,469.00	-5.7%	270,049.77	251,940.00	7.2%
Wine Dist. Enforcement Tax	5,535.00	5,898.16	-6.2%	54,475.00	55,535.16	-1.9%
Winery Enforcement Tax	324.90	398.90	-18.6%	3,184.38	3,573.86	-10.9%
Beer Enforcement Tax	25,284.42	26,286.26	-3.8%	281,493.88	289,069.71	-2.6%
ABC Permit Violations		21,000.00	-100.0%	292,500.00	303,425.00	-3.6%
Light Wine Enforcement	532.99	237.00	124.9%	4,551.97	4,494.97	1.3%
Light Wine Tax	5,081.94	2,158.96	135.4%	45,325.73	43,045.60	5.3%
Light Liquor Tax	32,410.00	31,207.00	3.9%	359,446.58	308,713.00	16.4%
ABC Transcripts						
Layout Center Permit				\$200.00		
Total Alcohol. Beverage Taxes	\$2,226,965.87	\$2,370,915.70	-6.1%	\$24,693,649.03	\$23,744,341.18	4.0%
<u>Medical Marijuana Implementation Fund:</u>						
Medical Marijuana Tax						

	<u>March</u> <u>2020</u>	<u>March</u> <u>2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Nine</u> <u>Months</u> <u>2019-2020</u>	<u>Nine</u> <u>Months</u> <u>2018-2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$50,721.77	\$111,039.49	-54.3%	\$522,115.08	\$632,904.85	-17.5%
Horse Racing	175,435.06	190,565.12	-7.9%	870,952.83	797,363.37	9.2%
Electronic Games License Fee		12,050.00	-100.0%	1,600.00	77,575.00	-97.9%
Electronic Games Privilege Fee				321,590.00	-	
Casino License Fees	49,450.00			10,559,836.05	-	
Casino Gaming Tax	4,073,811.50	5,974,200.00	-31.8%	18,016,759.58	49,759,247.00	-63.8%
Total Racing Taxes	\$4,349,418.33	\$6,287,854.61	-30.8%	\$30,292,853.54	\$51,267,090.22	-40.9%
<u>Severance Tax - 3/4:</u>	\$594,844.07	\$662,279.95	-10.2%	\$6,714,843.99	\$7,031,543.14	-4.5%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>						
				\$2,607,788.32	\$2,607,788.32	
<u>DFA Fines, Penalties and Court Cost</u>	\$7,449.35	\$593,652.45	-98.7%	\$136,113.32	\$813,904.55	-83.3%
<u>DWI Reinstatement Fee:</u>	\$22,537.25	\$13,416.50	68.0%	\$111,801.41	\$90,251.12	23.9%
<u>DUI Reinstatement Fees:</u>	\$1,350.00	\$870.00	55.2%	\$5,568.00	\$5,715.00	-2.6%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$447,877.49	\$383,965.55	16.6%	\$6,007,204.13	\$6,073,492.09	-1.1%
<u>Car Wash Fees:</u>	\$57,211.12			\$271,972.60		
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	28.90	353.40	-91.8%	165,906.95	412,969.30	-59.8%
Bingo Registration Fee	594.00	475.00	25.1%	\$14,064.00	\$9,915.00	41.8%
Bingo Gross Receipts Tax	14,795.00	15,206.60	-2.7%	\$146,826.80	\$150,423.25	-2.4%
Total Miscellaneous Taxes	\$15,417.90	\$16,035.00	-3.8%	\$326,797.75	\$573,307.55	-43.0%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$556,791,713.14</u>	<u>\$662,737,234.24</u>	<u>-16.0%</u>	<u>\$5,012,143,440.08</u>	<u>\$4,930,085,947.41</u>	<u>1.7%</u>
<u>GENERAL REVENUES</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$1,671,204.79	\$2,531,292.10	-34.0%	\$8,000,000.00	\$8,000,000.00	
Anonymous Campaign Contribution				\$330.00	\$334.70	-1.4%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$12,033,205.03	\$17,175,860.73	-29.9%	\$60,435,568.16	\$63,235,847.08	-4.4%

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<u>Labor Department:</u>						
Employment Agency Tax	\$25.00			\$50.00	\$335.00	-85.1%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$19,441,089.56	\$19,356,254.68	0.4%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$18,296.02	\$25,091.21	-27.1%	\$213,493.77	\$257,058.41	-16.9%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$10,240.80	\$7,583.54	35.0%	\$105,998.96	\$60,903.68	74.0%
Trailer Exemption Offset						
<u>State Securities Department:</u>						
Securities Fees	\$392,772.52	\$511,717.10	-23.2%	\$11,774,050.58	\$14,457,069.54	-18.6%
Securities Dept. Operations						
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases		\$30,292.69	-100.0%	\$193,454.40	\$378,121.08	-48.8%
<u>Health Department:</u>						
Pet Store Registration Fee		\$100.00	-100.0%	\$50.00	\$150.00	-66.7%
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$3,790.00	\$6,250.00	-39.4%	\$41,430.00	\$45,210.00	-8.4%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$55,578.88	\$74,318.17	-25.2%	\$395,827.26	\$467,893.87	-15.4%
Multi-Tax Holding Account	\$41,086.69	\$3,296.31	1146.4%	\$87,028.87	\$32,800.22	165.3%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$183,533.87	\$215,019.44	-14.6%	\$1,545,996.93	\$1,766,004.37	-12.5%
<u>TOTAL GENERAL REVENUES</u>	<u>\$571,201,446.74</u>	<u>\$683,318,055.53</u>	<u>-16.4%</u>	<u>\$5,114,377,808.57</u>	<u>\$5,038,143,930.04</u>	<u>1.5%</u>

	<u>March</u> <u>2020</u>	<u>March</u> <u>2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Nine</u> <u>Months</u> <u>2019-2020</u>	<u>Nine</u> <u>Months</u> <u>2018-2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$129,065.74	\$250,361.95	-48.4%	\$1,754,928.46	\$2,058,843.61	-14.8%
Gross Receipts Tax Permit	33,793.00	34,118.27	-1.0%	283,845.26	266,590.62	6.5%
Liability Insurance Reinstatement Fee	570.00	860.00	-33.7%	4,221.00	4,595.50	-8.1%
Special License Plate Fee	275,704.09	314,299.96	-12.3%	2,256,356.38	2,225,900.08	1.4%
Special Drivers License-Act 311 of '73	88,619.69	51,925.87	70.7%	603,844.71	429,966.18	40.4%
Validation Decal Fee-Act 974 of '97	240,342.04	284,058.88	-15.4%	1,982,103.79	2,008,588.62	-1.3%
DWI Reinstatement Fee Act 802 of '95	74,372.93	44,274.45	68.0%	368,944.65	297,828.69	23.9%
Additional Severance Tax - Coal				-	-	
Rental Car Search Act 1359 of '99	1.00	12.00	-91.7%	1,018.00	1,188.00	-14.3%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$842,468.49	\$979,911.38	-14.0%	\$7,255,262.25	\$7,293,501.30	-0.5%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$46,860.00	\$11,286.00	315.2%	\$215,193.00	\$221,100.00	-2.7%
Motor Vehicle Licenses	11,399,814.45	12,370,378.59	-7.8%	94,829,064.79	94,397,885.03	0.5%
Motor Fuels Tax	31,028,615.98	29,427,818.79	5.4%	304,897,397.52	296,834,259.96	2.7%
Motor Fuels Tax-Act 437 of '79	1,656,890.03	1,570,133.80	5.5%	16,282,244.47	15,853,048.20	2.7%
Motor Fuels Tax Increase of '73	1,656,890.03	1,570,133.80	5.5%	16,282,244.47	15,853,048.20	2.7%
Motor Fuel Interstate Users	3,348,770.51	2,309,194.42	45.0%	11,938,168.42	11,738,356.98	1.7%
Cotton Trailer Registration Permit		488.00	-100.0%	48,238.00	39,982.46	20.6%
Electric/Hybrid Vehicle Registration Fee	162,763.60			896,089.55	-	
Driver Search Fees-Act 1067 of '79	778,986.60	770,004.00	1.2%	6,390,496.46	6,724,089.43	-5.0%
Unified Carrier Fees-Act 232 of '07	795,506.00	115,793.00	587.0%	801,784.00	1,150,299.00	-30.3%
Natural Gas Severance	830,782.60	4,394,404.06	-81.1%	11,602,075.80	27,698,375.01	-58.1%
Motor Fuel Wholesale Tax	3,573,384.46			19,010,605.62	-	
Distillate Spec Fuel Wholesale Tax	2,850,965.12			15,126,561.44	-	
Total Highway Department	\$58,130,229.38	\$52,539,634.46	10.6%	\$498,320,163.54	\$470,510,444.27	5.9%
<u>State Police:</u>						
Intransit Fees					\$3.00	-100.0%
Commerical Drivers Lic. Test	53,069.01	56,080.00	-5.4%	489,025.57	472,960.00	3.4%
Liablity Insurance Fine	375.00	650.00	-42.3%	\$3,655.53	\$3,850.00	-5.1%
Driver's License Inc. Act 1500/2001	178,342.69	506,749.06	-64.8%	3,280,450.52	4,255,282.16	-22.9%
Drive Out License	190.00	284.00	-33.1%	1,772.00	2,248.00	-21.2%
Driver Test Fee				1.58	46.95	-96.6%
Addl Driver Search Fees-Act 586 of 2019	161,266.65			732,539.71	-	
DWI Reinstate./Duplicate Act 1001/2003	1,321,252.67	680,108.60	94.3%	4,619,510.30	3,639,647.08	26.9%
VIN Inspection Fee Act 1329/2003	9,504.60	7,366.43	29.0%	55,858.55	45,787.90	22.0%
Total State Police	\$1,724,000.62	\$1,251,238.09	37.8%	\$9,182,813.76	\$8,419,825.09	9.1%

	<u>March 2020</u>	<u>March 2019</u>	<u>Percent Increase/ (Decrease)</u>	<u>Nine Months 2019-2020</u>	<u>Nine Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$12,044.10	\$8,766.78	37.4%	\$94,762.82	\$93,416.16	1.4%
<u>Forestry Commission:</u>						
Timber Severance	\$474,022.34	\$339,267.15	39.7%	\$3,438,151.72	\$3,156,771.52	8.9%
<u>Boating Safety:</u>						
Motor Boat Registration	\$72,913.83	\$80,283.08	-9.2%	\$514,890.27	\$531,680.78	-3.2%
<u>County Aid:</u>						
Severance Tax - 1/4	\$220,958.37	\$384,914.58	-42.6%	\$2,479,019.15	\$2,602,023.87	-4.7%
Real Estate Transfer - Act 754 of '83	\$140,811.31	\$118,714.31	18.6%	\$1,136,534.71	\$951,854.64	19.4%
Add.Severance.Tax-Act 761 of '83	\$81,055.13	\$73,331.32	10.5%	\$716,008.55	\$671,902.74	6.6%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$1,042,390.06	\$608,599.10	71.3%	\$7,880,548.50	\$8,530,524.01	-7.6%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days	\$3,262.79	\$4,635.27	-29.6%	\$18,507.96	\$17,415.49	6.3%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees		\$34,050.00	-100.0%	\$5,400.00	\$199,100.00	-97.3%
<u>Soybean Board:</u>						
Soybean Tax - State	\$140,027.53	\$236,700.81	-40.8%	\$2,455,335.49	\$2,832,928.45	-13.3%
Soybean Tax - National	\$140,027.53	\$236,700.76	-40.8%	\$2,455,335.60	\$2,832,928.33	-13.3%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$5,072.26	\$4,972.01	2.0%	\$54,599.58	\$54,234.09	0.7%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer - Act 754 of '83				\$108,359.13	\$108,359.13	0.0%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$7,230.76	\$3,668.73	97.1%	\$79,744.10	\$80,738.67	-1.2%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$34,265.18	\$32,638.50	5.0%	\$321,594.01	\$323,967.26	-0.7%
Beef Council - National	\$34,265.17	\$32,638.50	5.0%	\$321,593.95	\$323,967.20	-0.7%

	<u>March 2020</u>	<u>March 2019</u>	<u>Percent Increase/ (Decrease)</u>	<u>Nine Months 2019-2020</u>	<u>Nine Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>Wheat Board:</u>						
Wheat Tax	\$165.41	\$247.12	-33.1%	\$23,417.93	\$24,770.88	-5.5%
<u>Rice Board:</u>						
Rice Tax	\$379,026.90	\$416,129.20	-8.9%	\$4,333,840.64	\$4,466,188.48	-3.0%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l. Real Estate Transfer - 80%	\$2,252,981.23	\$1,899,429.43	18.6%	\$20,785,178.95	\$17,830,297.29	16.6%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$281,622.66	\$237,428.67	18.6%	\$2,598,147.34	\$2,228,787.14	16.6%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$281,622.66	\$237,428.67	18.6%	\$2,598,147.34	\$2,228,787.14	16.6%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$15,776.04	\$9,391.55	68.0%	\$78,260.95	\$63,175.78	23.9%
DUI Reinstatement Fee 863/93	\$900.00	\$580.00	55.2%	\$3,712.00	\$3,810.00	-2.6%
Amusement Machines	\$2,282.50	\$1,615.00	41.3%	\$35,194.81	\$47,277.50	-25.6%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$46,920.31	\$43,596.00	7.6%	\$456,133.48	\$448,407.83	1.7%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$553,058.82	\$587,549.89	-5.9%	\$5,659,243.56	\$5,675,858.09	-0.3%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$196,791.10	\$185,163.00	6.3%	\$1,575,427.68	\$1,588,948.57	-0.9%
Commerical Drivers License Fee	\$59,411.55	\$55,324.15	7.4%	\$508,091.96	\$499,253.81	1.8%
CDL Fund - Expedited Title Fee	\$144,060.62			\$605,661.19		
CDL Fund - Title Application Fee	\$344.95			\$540.95		
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%						

	<u>March</u> <u>2020</u>	<u>March</u> <u>2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Nine</u> <u>Months</u> <u>2019-2020</u>	<u>Nine</u> <u>Months</u> <u>2018-2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Swine Testing:</u>						
Swine Testing Fee		\$2.00	-100.0%	\$32.00	\$29.00	10.3%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$35,372.14	\$34,747.71	1.8%	\$334,430.09	\$314,091.69	6.5%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$6,548,940.86	\$6,258,584.09	4.6%	\$59,641,067.08	\$56,359,540.92	5.8%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$147,883.16	\$100,012.01	47.9%	\$947,479.20	\$873,228.45	8.5%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$43.05	\$105.37	-59.1%	\$19,185.41	\$21,473.39	-10.7%
<u>Game Protection:</u>						
Fines & Interest	\$90,922.01	\$114,290.47	-20.4%	\$713,335.87	\$740,679.59	-3.7%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$85,643.70	\$62,189.84	37.7%	\$671,697.84	\$650,450.05	3.3%
Breast Cancer/Komen License Plate	\$18,035.45	\$20,401.03	-11.6%	\$129,585.35	\$132,468.82	-2.2%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$306,394.71	\$222,402.59	37.8%	\$2,401,996.19	\$2,325,821.73	3.3%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$225,494.60	\$155,379.46	45.1%	\$1,651,453.39	\$1,590,888.31	3.8%
<u>UAMS</u>						
Additional Tobacco Tax	\$37,854.20	\$27,454.52	37.9%	\$296,456.37	\$287,019.38	3.3%

	<u>March 2020</u>	<u>March 2019</u>	<u>Percent Increase/ (Decrease)</u>	<u>Nine Months 2019-2020</u>	<u>Nine Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$23,390,879.04	\$22,631,858.58	3.4%	\$213,228,055.00	\$205,467,794.92	3.8%
Dyed Diesel Tax - 87/07	\$51,000.21	\$42,733.33	19.3%	\$654,801.64	\$670,875.93	-2.4%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$40,938,161.07	\$39,621,967.40	3.3%	\$373,512,853.72	\$360,242,116.52	3.7%
Dyed Diesel Tax - 87/07	\$89,400.32	\$74,908.92	19.3%	\$1,147,828.64	\$1,176,006.01	-2.4%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$8,902.67	\$10,782.95	-17.4%	\$79,333.12	\$79,443.01	-0.1%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$139,294,936.79</u>	<u>\$130,022,367.78</u>	<u>7.1%</u>	<u>\$1,231,559,214.78</u>	<u>\$1,175,602,973.23</u>	<u>4.8%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$1,452,534.20	\$1,512,780.73	-4.0%	\$9,466,377.28	\$8,885,803.16	6.5%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$2,730,450.30	\$2,676,434.16	2.0%	\$29,473,534.67	\$30,461,822.77	-3.2%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						