

ARKANSAS REVENUE REPORT

June 2020

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$6,982.6 million have decreased \$256 million, or 3.5%, below the \$7,238.6 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$589.7 million decreased \$62.4 million, or 9.6%, from the \$652.1 million available for distribution in June 2019. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$3,016,615.92 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$36,199,391.04.

COMPARISON OF THE TWELVE MONTHS OF THE 2019-2020 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2018-2019

	<u>2019-2020</u>	<u>2018-2019</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$6,982,557,311.27	\$7,238,591,277.91	-3.5%
Less: Claims & Taxes Erroneously Paid	212,298.07	156,421.13	35.7%
Uncollected Checks	3,094,814.11	1,916,535.21	61.5%
EFT Reversals	11,556,191.94	92,626,349.40	-87.5%
NET GENERAL REVENUES	\$6,967,694,007.15	\$7,143,891,972.17	-2.5%
Less: State Central Services Fund	\$146,116,529.56	\$149,150,838.03	-2.0%
Constitutional Officers' Fund	69,579,299.80	71,024,208.59	-2.0%
Individual Income Tax Refunds	503,641,338.25	507,534,802.49	-0.8%
City-County Tourist Facilities	887,908.00	887,908.00	0.0%
Corporation Income Tax Refunds	49,273,492.82	62,738,270.05	-21.5%
Water Waste Pollution Abatement Bond	14,800,000.00	14,800,000.00	0.0%
Educational Excellence Trust Fund	337,743,760.00	331,231,702.00	2.0%
Economic Development Incentive Fund	33,913,252.00	27,352,590.00	24.0%
College Saving Bond Fund	23,202,722.34	23,161,698.02	0.2%
Educational Adequacy Fund	29,857,122.00	29,281,445.00	2.0%
Amendment 82 Bonds	5,291,827.96	5,289,874.63	0.0%
NET AVAILABLE FOR DISTRIBUTION	<u>\$5,753,386,754.42</u>	<u>\$5,921,438,635.36</u>	<u>-2.8%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2019-2020
With Dollar & Percentage Increases Needed to Fund

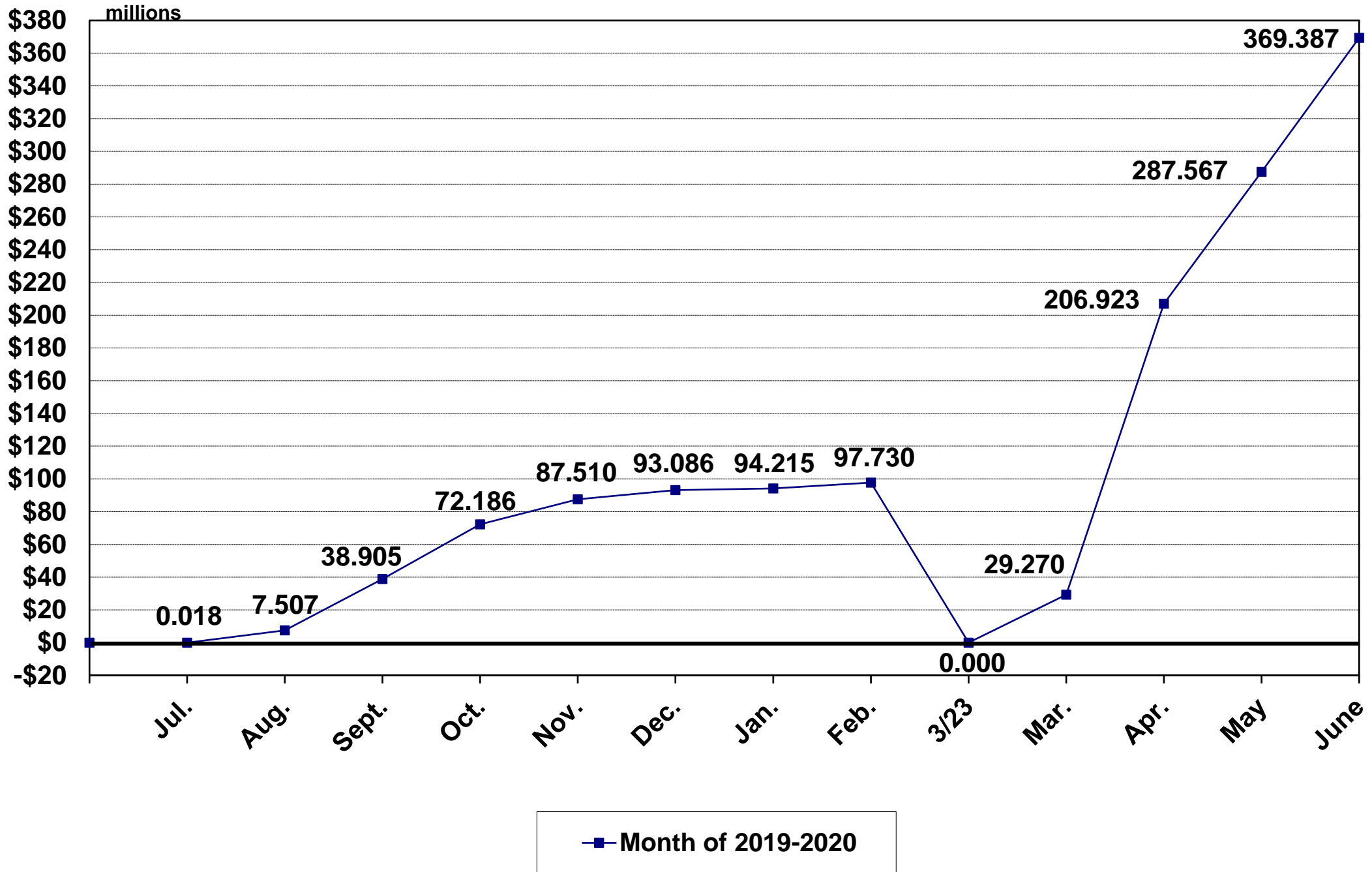
Allotment (A) *	\$5,619,794,625.00
Allotment (B)	\$115,626,130.00
Allotment (C)	\$14,785,000.00
	<u>\$5,750,205,755.00</u>

Total Dollar Amount Required to Fund 2019-2020	
Current DFA Estimate (95.81% of A)	\$5,384,091,462.00
Net General Revenues Distributed in 2018-2019	\$5,921,438,635.36
Dollar Increase (Decrease) in 2019-2020 Required over 2018-2019	<u>(\$537,347,173.36)</u>
Dollar Increase (Decrease) Collected Year-To-Date	<u>(\$168,051,880.94)</u>
Dollar Increase (Decrease) Required for Remainder of Year	<u>(\$369,295,292.42)</u>

Annual % Increase Required to Fund 2019-2020 Current DFA Estimate -9.075%

* Includes Allocations to Rainy Day and Medicaid Trust Funds

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	<u>June</u> <u>2020</u>	<u>June</u> <u>2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Twelve</u> <u>Months</u> <u>2019-2020</u>	<u>Twelve</u> <u>Months</u> <u>2018-2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$229,899,143.47	\$212,597,516.92	8.1%	\$2,587,046,255.80	\$2,508,589,025.98	3.1%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$6,777,018.31	\$3,719,633.95	82.2%	\$167,346,279.30	\$154,415,347.10	8.4%
Corporation - Estimates	56,525,312.58	69,489,036.92	-18.7%	314,820,900.57	415,754,630.96	-24.3%
Individual - Final Payments	27,837,285.31	11,811,989.07	135.7%	260,319,083.22	496,098,203.63	-47.5%
Individual - Withholding-Monthly	214,870,645.30	242,514,223.20	-11.4%	2,819,290,950.35	2,772,403,681.54	1.7%
Individual - Estimates	59,717,993.09	73,970,008.88	-19.3%	344,792,750.43	337,952,689.93	2.0%
Total Income Taxes	<u>\$365,728,254.59</u>	<u>\$401,504,892.02</u>	<u>-8.9%</u>	<u>\$3,906,569,963.87</u>	<u>\$4,176,624,553.16</u>	<u>-6.5%</u>
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$14,134,920.94	\$11,638,898.34	21.4%	\$155,874,030.24	\$150,570,784.78	3.5%
Cigarette Permits	(112,350.00)			130.00	-	
Cigar and Tobacco Taxes	5,626,355.36	5,061,090.78	11.2%	63,399,232.98	60,199,598.89	5.3%
Cigarette Paper Tax	68,900.52	122,170.74	-43.6%	1,097,441.56	1,258,054.64	-12.8%
Total Cigarette & Tob. Taxes	<u>\$19,717,826.82</u>	<u>\$16,822,159.86</u>	<u>17.2%</u>	<u>\$220,370,834.78</u>	<u>\$212,028,438.31</u>	<u>3.9%</u>
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$1,008,175.24	\$1,022,846.49	-1.4%	\$10,536,642.97	\$10,075,330.15	4.6%
Liquor Permits	1,097,310.00	1,110,025.00	-1.1%	2,676,942.00	2,691,934.50	-0.6%
Retail Beer Tax	1,529,032.81	1,561,035.71	-2.1%	16,234,007.55	15,950,057.18	1.8%
Beer Permits	192,410.00	428,740.00	-55.1%	791,449.50	1,202,105.00	-34.2%
Wine Distribution Tax	240,584.07	266,978.26	-9.9%	3,022,922.80	3,055,387.68	-1.1%
Small Winery Tax	15,597.99	11,688.82	33.4%	157,980.76	169,358.38	-6.7%
Wine Permits	64,525.00	133,100.00	-51.5%	294,025.00	404,550.00	-27.3%
Liquor Enforcement Tax	35,025.68	35,131.43	-0.3%	369,819.54	348,580.11	6.1%
Wine Dist. Enforcement Tax	5,730.00	6,709.57	-14.6%	74,415.00	76,108.45	-2.2%
Winery Enforcement Tax	390.11	323.94	20.4%	4,216.31	4,625.67	-8.8%
Beer Enforcement Tax	33,710.76	38,835.81	-13.2%	384,418.69	389,160.69	-1.2%
ABC Permit Violations	9,450.00	-		354,800.00	332,025.00	6.9%
Light Wine Enforcement	1,650.00	1,114.00	48.1%	7,870.97	6,711.97	17.3%
Light Wine Tax	16,342.00	10,871.97	50.3%	77,487.72	65,280.53	18.7%
Light Liquor Tax	61,457.08	43,440.00	41.5%	505,158.66	430,703.00	17.3%
ABC Transcripts						
Layout Center Permit	200.00			\$400.00		
Total Alcohol. Beverage Taxes	<u>\$4,311,590.74</u>	<u>\$4,670,841.00</u>	<u>-7.7%</u>	<u>\$35,492,557.47</u>	<u>\$35,201,918.31</u>	<u>0.8%</u>
<u>Medical Marijuana Implementation Fund:</u>						
Medical Marijuana Tax	\$2,998,116.56	\$1,975,193.88	51.8%	2,998,116.56	1,975,193.88	51.8%

	<u>June</u> <u>2020</u>	<u>June</u> <u>2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Twelve</u> <u>Months</u> <u>2019-2020</u>	<u>Twelve</u> <u>Months</u> <u>2018-2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing		\$64,174.44	-100.0%	\$522,208.08	\$824,128.00	-36.6%
Horse Racing	61,901.44	53,858.08	14.9%	1,141,784.41	1,208,992.80	-5.6%
Electronic Games License Fee		700.00	-100.0%	1,600.00	82,200.00	-98.1%
Electronic Games Privilege Fee		6,017,778.00	-100.0%	18,016,759.58	68,862,821.00	-73.8%
Casino License Fees	7,825.00	205,212.15	-96.2%	10,601,426.05	406,793.75	2506.1%
Casino Gaming Tax	1,227,250.65	20,325.00	5938.1%	3,771,334.00	348,525.00	982.1%
Total Racing Taxes	\$1,296,977.09	\$6,362,047.67	-79.6%	\$34,055,112.12	\$71,733,460.55	-52.5%
<u>Severance Tax - 3/4:</u>	\$202,466.12	\$805,656.34	-74.9%	\$7,096,819.99	\$9,223,690.27	-23.1%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>						
				\$2,607,788.32	\$2,607,788.32	
<u>DFA Fines, Penalties and Court Cost</u>	\$31,989.00	\$11,893.40	169.0%	\$183,195.32	\$854,851.95	-78.6%
<u>DWI Reinstatement Fee:</u>	\$17,864.78	\$8,863.80	101.5%	\$217,660.19	\$121,888.57	78.6%
<u>DUI Reinstatement Fees:</u>	\$393.00	\$618.00	-36.4%	\$7,162.20	\$8,028.00	-10.8%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$852,334.49	\$761,705.12	11.9%	\$8,417,334.98	\$8,152,754.05	3.2%
<u>Car Wash Fees:</u>	\$63,926.08			\$453,414.62		
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	485,297.86	567,205.32	-14.4%	637,586.01	1,002,926.77	-36.4%
Bingo Registration Fee	11,945.00	15,190.00	-21.4%	\$40,359.00	\$38,630.00	4.5%
Bingo Gross Receipts Tax	279.00	16,462.00	-98.3%	\$161,153.80	\$204,111.65	-21.0%
Total Miscellaneous Taxes	\$497,521.86	\$598,857.32	-16.9%	\$839,098.81	\$1,245,668.42	-32.6%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$625,618,404.60</u>	<u>\$646,120,245.33</u>	<u>-3.2%</u>	<u>\$6,807,030,315.03</u>	<u>\$7,029,042,259.77</u>	<u>-3.2%</u>
<u>GENERAL REVENUES</u>						
<u>Secretary of State:</u>						
Franchise Tax				\$8,000,000.00	\$8,000,000.00	
Anonymous Campaign Contribution				\$391.11	\$334.70	16.9%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$63,525,861.44	\$96,185,821.39	-34.0%	\$125,063,350.09	\$161,589,057.23	-22.6%

	<u>June</u> <u>2020</u>	<u>June</u> <u>2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Twelve</u> <u>Months</u> <u>2019-2020</u>	<u>Twelve</u> <u>Months</u> <u>2018-2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax	\$25.00	\$6,470.00	-99.6%	\$75.00	\$6,805.00	-98.9%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03	\$3,954,179.80			\$23,395,269.36	\$19,356,254.68	20.9%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$6,684.26	\$37,125.31	-82.0%	\$262,329.97	\$354,193.38	-25.9%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$5,327.40	\$5,327.30	0.0%	\$127,964.36	\$77,125.33	65.9%
Trailer Exemption Offset						
<u>State Securities Department:</u>						
Securities Fees	\$547,536.08	\$562,984.31	-2.7%	\$13,033,908.09	\$16,414,370.04	-20.6%
Securities Dept. Operations	\$2,255,932.70			\$2,255,932.70		
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$7,988.13	\$19,802.14	-59.7%	\$256,132.32	\$456,219.09	-43.9%
<u>Health Department:</u>						
Pet Store Registration Fee		\$100.00	-100.0%	\$50.00	\$400.00	-87.5%
<u>State Treasurer:</u>						
Bail Bondsman	\$133,285.62	\$128,402.86	3.8%	\$133,285.62	\$128,402.86	3.8%
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$4,450.00	\$12,550.00	-64.5%	\$51,910.00	\$66,270.00	-21.7%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$52,190.14	\$41,210.54	26.6%	\$574,107.55	\$629,519.14	-8.8%
Multi-Tax Holding Account	\$742.11	\$2,660.59	-72.1%	\$87,162.56	\$52,810.77	65.0%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$366,647.40	\$385,961.59	-5.0%	\$2,285,127.51	\$2,417,255.92	-5.5%
<u>TOTAL GENERAL REVENUES</u>	<u>\$696,479,254.68</u>	<u>\$743,508,661.36</u>	<u>-6.3%</u>	<u>\$6,982,557,311.27</u>	<u>\$7,238,591,277.91</u>	<u>-3.5%</u>

	<u>June</u> <u>2020</u>	<u>June</u> <u>2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Twelve</u> <u>Months</u> <u>2019-2020</u>	<u>Twelve</u> <u>Months</u> <u>2018-2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$126,735.75	\$215,784.42	-41.3%	\$2,052,008.98	\$2,732,157.04	-24.9%
Gross Receipts Tax Permit	27,235.00	32,249.99	-15.6%	355,808.26	369,360.62	-3.7%
Liability Insurance Reinstatement Fee	120.00	460.00	-73.9%	4,921.00	6,056.50	-18.7%
Special License Plate Fee	302,016.61	296,989.73	1.7%	3,202,518.43	3,092,348.20	3.6%
Special Drivers License-Act 311 of '73	57,098.97	49,295.59	15.8%	741,380.66	581,598.21	27.5%
Validation Decal Fee-Act 974 of '97	262,168.97	238,109.15	10.1%	2,772,848.06	2,756,155.82	0.6%
DWI Reinstatement Fee Act 802 of '95	58,935.82	29,250.54	101.5%	695,710.70	402,232.28	73.0%
Additional Severance Tax - Coal				-	-	
Rental Car Search Act 1359 of '99	1.00	13.00	-92.3%	1,045.00	2,278.00	-54.1%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$834,312.12	\$862,152.42	-3.2%	\$9,826,241.09	\$9,942,186.67	-1.2%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$35,211.00	\$33,858.00	4.0%	\$302,907.00	\$305,811.00	-0.9%
Motor Vehicle Licenses	11,383,891.26	11,436,250.49	-0.5%	132,860,973.18	133,687,372.16	-0.6%
Motor Fuels Tax	29,240,101.50	34,490,457.13	-15.2%	393,071,767.10	399,392,644.10	-1.6%
Motor Fuels Tax-Act 437 of '79	1,559,225.51	1,841,505.99	-15.3%	20,981,275.51	21,328,868.10	-1.6%
Motor Fuels Tax Increase of '73	1,559,225.51	1,841,505.99	-15.3%	20,981,275.51	21,328,868.10	-1.6%
Motor Fuel Interstate Users	3,491,899.00	2,510,005.94	39.1%	16,010,755.02	14,868,840.87	7.7%
Cotton Trailer Registration Permit		244.00	-100.0%	48,725.00	42,822.46	13.8%
Electric/Hybrid Vehicle Registration Fee	197,621.86			1,475,946.47	-	
Driver Search Fees-Act 1067 of '79	648,864.00	740,604.00	-12.4%	8,452,432.46	9,028,070.57	-6.4%
Unified Carrier Fees-Act 232 of '07	180,656.55	42,856.83	321.5%	1,738,592.78	2,042,488.00	-14.9%
Natural Gas Severance	287,394.58	2,366,105.34	-87.9%	12,722,965.83	35,736,303.32	-64.4%
Motor Fuel Wholesale Tax	3,342,602.66			28,831,299.97	-	
Distillate Spec Fuel Wholesale Tax	2,767,476.65			23,990,780.36	-	
Total Highway Department	\$54,694,170.08	\$55,303,393.71	-1.1%	\$661,469,696.19	\$637,762,088.68	3.7%
<u>State Police:</u>						
Intransit Fees					\$3.00	-100.0%
Commerical Drivers Lic. Test	38,176.00	48,800.00	-21.8%	585,316.57	622,481.34	-6.0%
Liability Insurance Fine	375.00	477.50	-21.5%	\$5,130.53	\$5,252.50	-2.3%
Driver's License Inc. Act 1500/2001	141,886.94	406,824.29	-65.1%	3,634,835.83	5,575,622.60	-34.8%
Drive Out License	154.00	162.00	-4.9%	2,242.00	2,916.00	-23.1%
Driver Test Fee		6.32	-100.0%	1.58	54.16	-97.1%
Addl Driver Search Fees-Act 586 of 2019	134,379.00			1,153,436.71	-	
DWI Reinstat./Duplicate Act 1001/2003	634,289.06	361,166.65	75.6%	6,975,720.54	4,871,846.13	43.2%
VIN Inspection Fee Act 1329/2003	9,097.66	6,192.86	46.9%	81,870.96	68,103.15	20.2%
Total State Police	\$958,357.66	\$823,629.62	16.4%	\$12,438,554.72	\$11,146,278.88	11.6%

	<u>June 2020</u>	<u>June 2019</u>	<u>Percent Increase/ (Decrease)</u>	<u>Twelve Months 2019-2020</u>	<u>Twelve Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$11,361.75	\$9,790.91	16.0%	\$126,737.57	\$124,736.94	1.6%
<u>Forestry Commission:</u>						
Timber Severance	\$307,437.04	\$311,207.51	-1.2%	\$4,281,644.97	\$4,091,189.01	4.7%
<u>Boating Safety:</u>						
Motor Boat Registration	\$165,999.23	\$117,295.74	41.5%	\$928,245.53	\$877,270.21	5.8%
<u>County Aid:</u>						
Severance Tax - 1/4	\$93,954.59	\$158,066.03	-40.6%	\$2,808,755.04	\$3,346,945.79	-16.1%
Real Estate Transfer - Act 754 of '83	\$159,124.78	\$145,679.92	9.2%	\$1,554,309.59	\$1,391,140.60	11.7%
Add.Severance.Tax-Act 761 of '83	\$80,835.18	\$76,374.47	5.8%	\$966,591.55	\$903,336.31	7.0%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$325,928.14	\$626,749.73	-48.0%	\$9,420,674.41	\$10,471,053.99	-10.0%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days		\$1,554.72	-100.0%	\$18,507.96	\$20,455.37	-9.5%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees				\$5,400.00	\$205,950.00	-97.4%
<u>Soybean Board:</u>						
Soybean Tax - State	\$62,413.55	\$109,232.09	-42.9%	\$2,712,473.35	\$3,182,481.62	-14.8%
Soybean Tax - National	\$62,413.54	\$109,232.07	-42.9%	\$2,712,473.55	\$3,182,481.41	-14.8%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$5,051.93	\$4,830.18	4.6%	\$71,245.73	\$72,492.71	-1.7%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer - Act 754 of '83				\$108,359.13	\$108,359.13	0.0%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$9,029.45	\$8,821.31	2.4%	\$107,472.11	\$110,254.74	-2.5%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$26,106.70	\$33,571.31	-22.2%	\$408,556.80	\$428,532.45	-4.7%
Beef Council - National	\$26,106.70	\$33,571.31	-22.2%	\$408,556.69	\$428,532.39	-4.7%

	<u>June</u> <u>2020</u>	<u>June</u> <u>2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Twelve</u> <u>Months</u> <u>2019-2020</u>	<u>Twelve</u> <u>Months</u> <u>2018-2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Wheat Board:</u>						
Wheat Tax	\$57.59	\$244.92	-76.5%	\$25,237.50	\$25,170.49	0.3%
<u>Rice Board:</u>						
Rice Tax	\$186,087.96	\$364,482.86	-48.9%	\$5,294,289.34	\$5,693,183.88	-7.0%
<u>Ark. Natural & Cultural Resources</u>						
<u>Grant & Trust:</u>						
Add'l. Real Estate Transfer - 80%	\$2,545,996.64	\$2,331,070.72	9.2%	\$27,469,577.48	\$24,858,873.26	10.5%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$318,249.58	\$291,383.84	9.2%	\$3,433,697.15	\$3,107,359.13	10.5%
<u>Natural & Cultural Resources Historic</u>						
<u>Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$318,249.58	\$291,383.84	9.2%	\$3,433,697.15	\$3,107,359.13	10.5%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$12,505.30	\$6,204.66	101.5%	\$147,578.63	\$85,322.00	73.0%
DUI Reinstatement Fee 863/93	\$262.00	\$412.00	-36.4%	\$4,774.80	\$5,352.00	-10.8%
Amusement Machines	\$88,248.00	\$115,480.00	-23.6%	\$134,435.31	\$230,605.00	-41.7%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$40,198.17	\$45,681.49	-12.0%	\$588,081.26	\$601,809.22	-2.3%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$580,060.59	\$650,830.20	-10.9%	\$7,373,150.72	\$7,628,172.05	-3.3%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$163,815.00	\$177,647.00	-7.8%	\$2,108,254.68	\$2,136,070.43	-1.3%
Commerical Drivers License Fee	\$44,855.63	\$49,097.95	-8.6%	\$630,841.64	\$656,137.93	-3.9%
CDL Fund - Expedited Title Fee	\$121,364.77			\$942,996.16		
CDL Fund - Title Application Fee	\$1,200.75			\$3,359.99		
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%						

	<u>June 2020</u>	<u>June 2019</u>	<u>Percent Increase/ (Decrease)</u>	<u>Twelve Months 2019-2020</u>	<u>Twelve Months 2018-2019</u>	<u>Percent Increase/ (Decrease)</u>
<u>Swine Testing:</u>						
Swine Testing Fee		\$17.00	-100.0%	\$32.00	\$46.00	-30.4%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$38,134.24	\$36,948.11	3.2%	\$444,702.24	\$425,066.18	4.6%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$7,158,498.52	\$6,468,451.78	10.7%	\$79,595,814.73	\$75,560,731.53	5.3%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$37,305.17	\$56,493.60	-34.0%	\$1,156,092.43	\$1,068,644.97	8.2%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$1,831.53	\$2,384.80	-23.2%	\$22,382.11	\$25,397.58	-11.9%
<u>Game Protection:</u>						
Fines & Interest	\$88,319.04	\$86,067.26	2.6%	\$1,001,665.88	\$1,017,843.49	-1.6%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$80,531.41	\$69,315.49	16.2%	\$898,038.31	\$872,218.48	3.0%
Breast Cancer/Komen License Plate	\$15,725.00	\$15,093.40	4.2%	\$182,287.85	\$182,085.82	0.1%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$287,984.76	\$247,824.26	16.2%	\$3,211,261.59	\$3,118,713.11	3.0%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$197,807.66	\$165,836.17	19.3%	\$2,191,578.45	\$2,123,056.92	3.2%
<u>UAMS</u>						
Additional Tobacco Tax	\$35,542.84	\$30,573.73	16.3%	\$396,294.87	\$384,840.77	3.0%

	<u>June</u> <u>2020</u>	<u>June</u> <u>2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>	<u>Twelve</u> <u>Months</u> <u>2019-2020</u>	<u>Twelve</u> <u>Months</u> <u>2018-2019</u>	<u>Percent</u> <u>Increase/</u> <u>(Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$25,283,902.27	\$23,265,882.74	8.7%	\$282,934,043.52	\$274,576,473.66	3.0%
Dyed Diesel Tax - 87/07	\$95,886.56	\$86,027.32	11.5%	\$925,226.05	\$901,412.40	2.6%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$44,498,683.32	\$40,962,429.25	8.6%	\$495,771,354.10	\$481,456,937.75	3.0%
Dyed Diesel Tax - 87/07	\$168,083.54	\$150,800.92	11.5%	\$1,621,866.74	\$1,580,122.86	2.6%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$9,578.10	\$9,228.61	3.8%	\$110,089.83	\$108,387.34	1.6%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$140,241,567.96</u>	<u>\$134,712,446.97</u>	<u>4.1%</u>	<u>\$1,632,457,198.49</u>	<u>\$1,579,363,060.28</u>	<u>3.4%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$3,723,395.54	\$2,771,421.58	34.3%	\$26,075,360.69	\$24,405,053.65	6.8%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,447,634.92	\$3,741,548.86	-7.9%	\$39,439,169.12	\$40,972,321.07	-3.7%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						