ARKANSAS REVENUE REPORT

July 2020

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: <u>THE BUREAU OF LEGISLATIVE RESEARCH</u>

Collections of Gross General Revenues year-to-date of approximately \$772.5 million have increased \$250.1 million, or 47.9%, above the \$522.4 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$665.9 million increased \$203.1 million, or 43.9%, from the \$462.8 million available for distribution in July 2019. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,650,012.30 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$2,650,012.30.

<u>COMPARISON OF THE FIRST MONTH OF THE 2020-2021 FISCAL YEAR</u> <u>DISTRIBUTION OF GROSS GENERAL REVENUES</u> <u>WITH THE SAME PERIOD OF 2019-2020</u>

2	020-2021	2019-2020	% Increase/ (Decrease)
<u></u>	020-2021	2019-2020	(Decrease)
GROSS GENERAL REVENUES \$7	72,475,866.99	\$522,383,837.16	47.9%
Less: Claims & Taxes Erroneously Paid	16,029.88		
Uncollected Checks	742,836.29	159,691.06	365.2%
EFT Reversals	4,933,835.14	1,302,075.90	278.9%
NET GENERAL REVENUES \$7	66,783,165.68	\$520,922,070.20	47.2%
Less: State Central Services Fund \$	16,102,446.48	\$10,939,363.48	47.2%
Constitutional Officers' Fund	7,667,831.66	5,209,220.70	47.2%
Individual Income Tax Refunds	41,625,161.15	8,714,573.20	377.7%
City-County Tourist Facilities	221,977.00	221,977.00	0.0%
Corporation Income Tax Refunds	2,313,668.46	718,884.28	221.8%
Water Waste Pollution Abatement Bond	1,300,000.00	1,300,000.00	0.0%
Educational Excellence Trust Fund	29,043,733.92	28,145,313.33	3.2%
Economic Development Incentive Fund		366,320.00	-100.0%
College Saving Bond Fund			
Educational Adequacy Fund	2,567,515.33	2,488,093.50	3.2%
Amendment 82 Bonds			
NET AVAILABLE FOR DISTRIBUTION \$6	65,940,831.68	\$462,818,324.71	43.9%

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2020-2021 With Dollar & Percentage Increases Needed to Fund

Allotment (A) *	\$5,321,552,301.00
Allotment (A1)	\$184,355,546.00
Allotment (B)	\$90,696,076.00
Allotment (C)	\$90,696,076.00
Allotment (D) *	\$212,259,587.00
	\$5,899,559,586.00

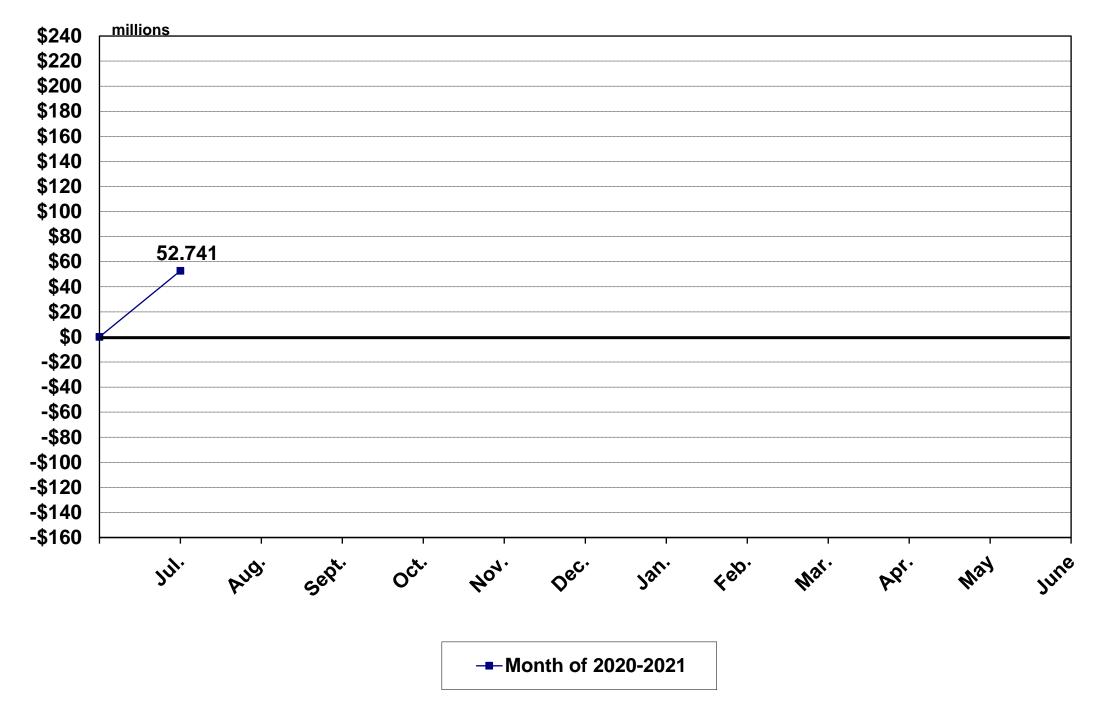
Total Dollar Amount Required to Fund 2020-2021	
Current DFA Estimate $(A + A1 + B + C)$	\$5,687,299,999.00
Net General Revenues Distributed in 2019-2020	\$5,753,386,754.42
Dollar Increase (Decrease) in 2020-2021 Required over 2019-2020	(\$66,086,755.42)
Dollar Increase (Decrease) Collected Year-To-Date	\$203,122,506.97
Dollar Increase (Decrease) Required for Remainder of Year	(\$269,209,262.39)

Annual % Increase Required to Fund 2020-2021 Current DFA Estimate

<u>-1.149%</u>

* Includes Allocations to Restricted Reserve and Medicaid Trust Funds

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	JULY 2020	JULY 2019	Percent Increase/ (Decrease)	One Month 2020-2021	One Month 2019-2020	Percent Increase/ <u>(Decrease)</u>
GENERAL REVENUES COLLECTED	<u> 2020</u>	2015	<u>(Deercube)</u>		2019 2020	<u>(Deercabe)</u>
BY THE REVENUE DIVISION:						
<u>Gross Receipts Taxes:</u>	\$239,817,175.51	\$209,646,623.26	14.4%	\$239,817,175.51	\$209,646,623.26	14.4%
Income Taxes:						
Corporation - Final Payments	\$27,843,887.97	\$4,765,888.11	484.2%	\$27,843,887.97	\$4,765,888.11	484.2%
Corporation - Estimates	24,946,967.11	20,340,274.55	22.6%	24,946,967.11	20,340,274.55	22.6%
Individual - Final Payments	201,260,804.06	10,271,879.35	1859.3%	201,260,804.06	10,271,879.35	1859.3%
Individual - Withholding-Monthly	206,628,865.39	215,621,539.78	-4.2%	206,628,865.39	215,621,539.78	-4.2%
Individual - Estimates	36,808,704.08	6,538,168.31	463.0%	36,808,704.08	6,538,168.31	463.0%
Total Income Taxes	\$497,489,228.61	\$257,537,750.10	93.2%	\$497,489,228.61	\$257,537,750.10	93.2%
Cigarette and Tobacco Taxes:						
Cigarette Tax	\$14,170,326.57	\$14,742,363.63	-3.9%	\$14,170,326.57	\$14,742,363.63	-3.9%
Cigarette Permits				-	-	
Cigar and Tobacco Taxes	5,923,583.16	5,399,571.45	9.7%	5,923,583.16	5,399,571.45	9.7%
Cigarette Paper Tax	74,125.15	101,975.08	-27.3%	74,125.15	101,975.08	-27.3%
Total Cigarette & Tob. Taxes	\$20,168,034.88	\$20,243,910.16	-0.4%	\$20,168,034.88	\$20,243,910.16	-0.4%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$1,186,395.00	\$788,423.55	50.5%	\$1,186,395.00	\$788,423.55	50.5%
Liquor Permits	875,270.00	653,210.00	34.0%	875,270.00	653,210.00	34.0%
Retail Beer Tax	1,674,353.98	1,424,237.95	17.6%	1,674,353.98	1,424,237.95	17.6%
Beer Permits	206,855.00	349,252.50	-40.8%	206,855.00	349,252.50	-40.8%
Wine Distribution Tax	303,751.34	255,263.00	19.0%	303,751.34	255,263.00	19.0%
Small Winery Tax	11,955.52	13,461.55	-11.2%	11,955.52	13,461.55	-11.2%
Wine Permits	55,150.00	134,300.00	-58.9%	55,150.00	134,300.00	-58.9%
Liquor Enforcement Tax	42,008.00	27,989.73	50.1%	42,008.00	27,989.73	50.1%
Wine Dist. Enforcement Tax	7,821.00	6,231.00	25.5%	7,821.00	6,231.00	25.5%
Winery Enforcement Tax	331.10	366.93	-9.8%	331.10	366.93	-9.8%
Beer Enforcement Tax	38,547.89	32,782.19	17.6%	38,547.89	32,782.19	17.6%
ABC Permit Violations	5,500.00	-		5,500.00	-	
Light Wine Enforcement	1,447.00	560.99	157.9%	1,447.00	560.99	157.9%
Light Wine Tax	14,926.00	5,382.91	177.3%	14,926.00	5,382.91	177.3%
Light Liquor Tax	88,002.00	38,441.58	128.9%	88,002.00	38,441.58	128.9%
ABC Transcripts						
Layout Center Permit						
Total Alcohol. Beverage Taxes	\$4,512,313.83	\$3,729,903.88	21.0%	\$4,512,313.83	\$3,729,903.88	21.0%

Medical Marijuana Implementation Fund:

Medical Marijuana Tax

	JULY 2020	JULY 2019	Percent Increase/ <u>(Decrease)</u>	One Month 2020-2021	One Month 2019-2020	Percent Increase/ <u>(Decrease)</u>
Racing Taxes:						
Dog Racing	\$6,562.00	\$83,394.02	-92.1%	\$6,562.00	\$83,394.02	-92.1%
Horse Racing	64,729.18	65,094.41	-0.6%	64,729.18	65,094.41	-0.6%
Electronic Games License Fee						
Electronic Games Privilege Fee		5,657,495.00	-100.0%	-	5,657,495.00	-100.0%
Casino License Fees	30,315.00	31,700.00	-4.4%	30,315.00	31,700.00	-4.4%
Casino Gaming Tax	2,577,327.50	201,035.45	1182.0%	2,577,327.50	201,035.45	1182.0%
Total Racing Taxes	\$2,678,933.68	\$6,038,718.88	-55.6%	\$2,678,933.68	\$6,038,718.88	-55.6%
Severance Tax - 3/4:	\$523,882.97	\$1,133,360.64	-53.8%	\$523,882.97	\$1,133,360.64	-53.8%
Natural Gas Severance Tax:	\$546,687.29	\$675,000.00	-19.0%	\$546,687.29	\$675,000.00	-19.0%
Estate Tax:						
Real Estate Transfer Tax:	\$1,651,862.54	\$1,426,572.25	15.8%	\$1,651,862.54	\$1,426,572.25	15.8%
DFA Fines, Penalties and Court Cost	\$18,539.00	\$7,884.24	135.1%	\$18,539.00	\$7,884.24	135.1%
DWI Reinstatement Fee:	\$15,079.18	\$10,318.48	46.1%	\$15,079.18	\$10,318.48	46.1%
DUI Reinstatement Fees:	\$480.00	\$585.00	-17.9%	\$480.00	\$585.00	-17.9%
Dyed Distillate Special Fuel Gallonage Tax:	\$789,949.91	\$882,476.21	-10.5%	\$789,949.91	\$882,476.21	-10.5%
Car Wash Fees:	\$158,311.23			\$158,311.23		
Miscellaneous Taxes:						
Vending Machine Decal Act 344 of '97	\$78,617.52	\$110,302.90	-28.7%	\$78,617.52	\$110,302.90	-28.7%
Bingo Registration Fee	3,245.00	3,850.00	-15.7%	\$3,245.00	\$3,850.00	-15.7%
Bingo Gross Receipts Tax	5,562.00	17,266.60	-67.8%	\$5,562.00	\$17,266.60	-67.8%
Total Miscellaneous Taxes	\$87,424.52	\$131,419.50	-33.5%	\$87,424.52	\$131,419.50	-33.5%
SUBTOTAL REVENUE DIVISION	\$768,457,903.15	\$501,464,522.60	53.2%	\$768,457,903.15	\$501,464,522.60	53.2%
<u>GENERAL REVENUES</u> <u>Secretary of State:</u> Franchise Tax Anonymous Campaign Contribution Fictitious Name Penalty	\$2,910,286.70	\$334,038.02	771.2%	\$2,910,286.70	\$334,038.02	771.2%
<u>Insurance Department:</u> Premium Tax	\$557,403.06	\$637,674.31	-12.6%	\$557,403.06	\$637,674.31	-12.6%

	JULY 2020	JULY 2019	Percent Increase/ <u>(Decrease)</u>	One Month 2020-2021	One Month 2019-2020	Percent Increase/ <u>(Decrease)</u>
Labor Department:						
Employment Agency Tax						
State Auditor:						
Unclaimed Property Act 55 (1ES) of '03		\$19,441,089.56	-100.0%		\$19,441,089.56	-100.0%
<u>State Highway & Transportation Dept.:</u> Motor Carrier Fees	610 E00 E7	¢20 007 E0	-54.7%	¢12 E20 E7	¢20 007 E0	E1 78
Registration of Insurance Fee	\$13,538.57	\$29,897.50	-54./8	\$13,538.57	\$29,897.50	-54.7%
Large Truck Speeding Fine	\$4,799.00	\$5,604.30	-14.4%	\$4,799.00	\$5,604.30	-14.4%
Trailer Exemption Offset	Q=,799.00	\$3,001.30	11.10	Q=,/JJ.00	\$3,001.30	11.10
<u>State Securities Department:</u>						
Securities Fees	\$448,347.39	\$405,359.52	10.6%	\$448,347.39	\$405,359.52	10.6%
Commissioner of State Lands:						
Mineral Royalties & Leases	\$28,401.22	\$18,452.27	53.9%	\$28,401.22	\$18,452.27	53.9%
mineral Repareres a Leabes	<i>20</i> ,101.22	Q107102.27	55.90	<i>Q20,101.22</i>	Q107102.27	55.90
<u>Health Department:</u>						
Pet Store Registration Fee						
State Treasurer'						
<u>State Treasurer:</u> Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
Attorney General:						
Professional Fund Raiser Fee	\$810.00	\$3,860.00	-79.0%	\$810.00	\$3,860.00	-79.0%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993 Arkansas Medicaid Program Trust Act 1621						
Arkansas medicald program frust ACt 1621						
Department of Finance & Administration:						
Temporary Buyers Tag Fees	\$52,267.92	\$39,139.42	33.5%	\$52,267.92	\$39,139.42	33.5%
Multi-Tax Holding Account	\$2,109.98	\$4,199.66	-49.8%	\$2,109.98	\$4,199.66	-49.8%
Rhige Commission (
Ethics Commission:						
Late Filing Fees						
Oil and Gas Commission:						
Gas Assessment Fees						
	6770 A7E 066 00	6E00 202 027 1C	17 00	6770 A75 066 00	8E00 202 027 16	17 0%
TOTAL GENERAL REVENUES	\$772,475,866.99	\$522,383,837.16	47.9%	\$772,475,866.99	\$522,383,837.16	47.9%

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DEPERATION FUNCE COLLECTION WY THE MEMORY DIVISION NY DEMONSTRUMENT DIVISION NY DEMONSTRUMENT DIVISION NY DEMONSTRUMENT DIVISION NY DEMONSTRUMENT DIVISION NY DEMONSTRUMENT DIVIS		JULY	JULY		One Month	One Month			
MY THE SERVENCE DIVISION BY DEMERTING FINN OR ACCOUNT: State Central Services: Diver's License Vision Test \$127,114.70 \$245,734.62 -48.38 \$127,114.70 \$245,734.62 -48.38 Driver's License Vision Test \$1,419.29 \$29,295,53 7.28 \$1,419.29 \$29,295,33 7.28 Lisbility Theurance Feinstatement Fee \$10,000 720.00 -111.23 \$10,0001 720.00 720.13 \$127,114.70 \$245,734.62 -48.38 Special Devices Plate Test \$13,419.29 \$29,295,53 7.28 \$13,419.29 \$29,295,33 7.28 Special Devices Plate Test \$13,406.64 \$25,239,30 \$1.8 \$62,400.34 \$57,219,30 \$1.80 Paint Sector State Stat		<u>2020</u>	<u>2019</u>	(Decrease)	<u>2020-2021</u>	<u>2019-2020</u>	(Decrease)		
NUMERITING FIND OR ACCORDING Superior Lifections: Dilver's Lifections Vision Test S127,114.70 S245,734.62 -48.38 S12,621,620 S12,621,620 <th <="" colspan="2" td=""><td>SPECIAL REVENUES COLLECTED</td><td></td><td></td><td></td><td></td><td></td><td></td></th>	<td>SPECIAL REVENUES COLLECTED</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>		SPECIAL REVENUES COLLECTED						
Trate Central Services Priver's Licence Vision Test \$127,114.70 \$245,734,62 -48.3% \$127,114.70 \$245,734,62 -48.3% Driver's Licence Vision Test \$127,114.70 \$245,734,62 -48.3% \$12,71,14.70 \$245,734,62 -48.3% \$12,71,14.70 \$245,734,62 -48.3% \$12,71,14.70 \$245,734,62 -48.3% \$12,721,320,42 \$12,721,320,42 \$12,721,320,42 \$12,721,320,42 \$12,721,320,42 \$12,721,320,42 \$12,721,32	BY THE REVENUE DIVISION BY								
Driver's siteme vision Test \$127,114.70 \$245,734,62 -48.38 \$127,114.70 \$245,734,62 -48.38 Gross Receipts Tax Formati 31,410.29 29,295,33 7,28 31,413.29 29,295,33 7,28 Liability Insurance Reinstatesmin Fee (80,00) 720,00 -111.38 (80,00) 720,00 -111.38 Special License Act S11 of '73 62,420,34 57,229,30 9,38 62,420,34 57,239,30 9,18 Validation Decal Fee.Act S10 of '95 48,761,31 34,050.99 46.18 49,761,31 34,060.99 46.18 Additional Severance Tax - Coal - - - - - Rental Car Search Act 1359 of '95 1.00 1.00 - - - Total State Central Services \$875,733.92 \$905,656.63 -3.38 \$875,733.92 \$905,656.63 -3.38 Hickey and Transportation Peerstament: - - - - - - - - - - - - - - - -	BENEFITING FUND OR ACCOUNT:								
Gross Receipts Tax Persit 13,419.29 29,295.93 7.28 11,419.29 29,295.93 7.28 Linbility Tearrance Reinstatument. Pee 180,001 720.00 711.18 (180.00) 720.00 -111.18 Special License Plate Tee 332,046.87 228,891.12 16.28 332,046.87 225,831.13 3.64 Special License Plate Tee 60,400.34 57,219.30 9.18 62,420.34 57,219.30 9.18 Validation Decal Pre-Act 974 of '97 272,050.41 252,796.67 8.04 272,050.41 252,796.67 8.04 Additional Severance Tax - Coal - - - - - Rental Cox Seorch Act 1810 of '01 - - - - - Total State Central Generation \$875,733.92 \$995,656.65 -3.38 \$8075,733.92 \$995,656.63 -3.38 Hidway and Transcortation Department: - - - - - - - - - - - - - - - - -	State Central Services:								
Liability Tasurance Beinstatement Fee (80.00) 720.00 -111.18 (80.00) 720.00 -111.18 Special Leense Plate Fee 332,046.87 255,383,12 16.24 332,046.87 255,383,12 16.24 Special Leense Plate Fee 97 273,563,04 252,796,67 8.06 273,565,41 252,796,67 8.06 PXI Reinstatement Pec Act 802 of '95 49,761.31 34,050.99 46.18 49,761.31 34,050.99 46.18 Additional Severance Toriumtion Act 1810 of '01 - - - - - Total State Central Services SW75,733.92 \$905,656.63 -3.38 \$875,731.92 \$905,656.63 -3.38 Fidewy and Transportation Department: SW 669,00 \$16,302.00 -40.78 \$9,669.00 \$16,302.00 -40.74 Rotor Yehicle Tithe Parkits \$9,669.00 \$16,302.00 -40.74 \$9,569.00 \$16,302.00 -40.74 Rotor Yehicle Tithe Parkits \$9,669.00 \$16,302.00 -40.74 \$9,569.00 \$12,066,913.48 \$1.18 Rotor Yehicle Tithe Parkits	Driver's License Vision Test	\$127,114.70	\$245,734.62	-48.3%	\$127,114.70	\$245,734.62	-48.3%		
Special License Plate Fee 332,046.87 285,39.12 16.28 332,046.87 285,33.12 16.28 Special Diverse License-Act 510 of '73 62,420.34 57,219.30 9.18 62,420.34 57,219.30 9.18 With Entranetseart Fee Act 802 of '9' 273,050.41 252,796.67 8.08 273,050.41 252,796.67 8.08 MUT Entranetseart Fee Act 802 of '9' 1.00 - - - - Driver Confirmation Act 1810 of '01 - - - - - Total State Central Services \$975,733.92 \$905,656.63 -3.38 \$9,659.00 11.60,0 - Hobry Vehicle Trip Parmits 59,659.00 516,302.00 -40.78 \$9,669.00 516,302.00 -40.78 Motor Vehicle Trip Parmits 59,659.00 516,302.00 -40.78 \$9,659.00 516,302.00 -40.78 Motor Vehicle Trip Parmits 59,659.01 12,066,913.46 5.13 12,066,11.46 5.13 Motor Vehicle Trip Parmits 59,659.05 1,802,781.99 -2.46 1,760,276.56 1,	Gross Receipts Tax Permit	31,419.29	29,295.93	7.2%	31,419.29	29,295.93	7.2%		
special privers License-Act 311 of '73 62,420,34 57,219.30 9.18 62,420,24 57,219.30 9.18 Validation Decal Pec-Act 974 of '97 273,050.41 252,766.77 8.08 273,050.41 252,766.77 8.08 273,050.41 252,776.67 8.08 273,050.41 252,776.67 8.08 273,050.41 252,776.67 8.08 273,050.41 252,776.67 8.08 273,050.41 252,776.67 8.08 273,050.41 252,756.67 3.08 273,050.41 250,556.63	Liability Insurance Reinstatement Fee	(80.00)	720.00	-111.1%	(80.00)	720.00	-111.1%		
Validation Decal Pec-Act 974 of '97 273,050.41 223,796.67 8.0% 273,050.41 252,796.67 8.0% Win Reinstement Pec-Act 802 of '95 49,761.31 34,050.99 46.1% 49,761.31 34,050.99 46.1% Rental Car Search Act 1359 of '99 1.00 - - - - - Pirver Confirmation Act 1350 of '99 1.00 - - - - - Motor Yehicle Trip Permits \$9,669.00 \$16,502.00 -40.7% \$9,665.00 \$16,502.00 -40.7% -	Special License Plate Fee	332,046.87	285,839.12	16.2%	332,046.87	285,839.12	16.2%		
DWI Reinstancement Fee Act 802 of '95 49,761.31 34,050.99 46.18 49,761.31 34,050.99 46.18 Additional Severance 1.00 -	Special Drivers License-Act 311 of'73	62,420.34	57,219.30	9.1%	62,420.34	57,219.30	9.1%		
Additional Severance Tax - Coal Bental Car Search Att 1359 of '99 1.00 Driver Confirmation Act 1810 of '01 1.00 Total State Central Services \$875,733.92 \$905,656.63 -3.38 \$875,733.92 \$905,656.63 -3.38 Highway and Transportation Department:	Validation Decal Fee-Act 974 of '97	273,050.41	252,796.67	8.0%	273,050.41	252,796.67	8.0%		
Heatal Car Search Act 1359 of '99 1.00 - Driver Confirmation Act 1810 of '01 Total State Central Services \$975,733.92 \$905,656.63 -2.34 \$875,733.92 \$905,656.63 -3.33 Highway and Transportation Department: Motor Vehicle Trip Permits \$9,669.00 \$16,302.00 -40.78 \$99,669.00 \$16,302.00 -40.78 Motor Vehicle Trip Permits \$9,669.00 \$16,302.00 -40.78 \$99,669.00 \$16,302.00 -40.78 Motor Vehicle Trip Permits \$9,669.00 \$16,302.01 -2.48 1.760.276.96 1.802,781.99 -2.48 1.760.276.96 1.802,781.99 -2.48 1.760.276.96 1.802,781.99 -2.48 1.760.276.96 1.802,781.99 -2.48 1.760.276.96 1.802,781.99 -2.48 1.760.276.96 1.802,781.99 -2.48 1.760.276.96 1.802,781.99 -2.48 1.760.276.96 1.802,781.99 -2.48 1.760.276.96 1.802,781.99 -2.48 1.760.276.96 1.802,781.99 -2.48 1.760.276.96 1.802,781.99 -2.48 1.760.276.96 1.802,781.99 -2.48 1.760.276.96 </td <td>DWI Reinstatement Fee Act 802 of '95</td> <td>49,761.31</td> <td>34,050.99</td> <td>46.1%</td> <td>49,761.31</td> <td>34,050.99</td> <td>46.1%</td>	DWI Reinstatement Fee Act 802 of '95	49,761.31	34,050.99	46.1%	49,761.31	34,050.99	46.1%		
Driver Confirmation Act 1810 of '01 Total State Central Services \$875,733.92 \$995,656.63 -3.38 \$875,733.92 \$995,656.63 -3.38 Hinkwy and Transportation Department: Motor Vehicle Trip Parmits \$9,669.00 \$16,302.00 -40.78 \$99,669.00 \$16,302.00 -40.78 Motor Vehicle Trip Parmits \$9,669.00 \$16,302.00 -40.78 \$99,669.00 \$16,302.00 -40.78 Motor Vehicle Trip Parmits \$9,669.00 \$16,302.00 -40.78 \$99,669.00 \$16,302.00 -40.78 Motor Vehicle Trip Parmits \$9,669.00 \$16,302.00 -40.78 \$99,669.00 \$16,302.00 -40.78 Motor Fuels Tax \$2,967,954.00 \$3,738,663.19 -2.38 \$2,967,954.01 \$2,788,663.19 -2.38 Motor Fuels Tax \$1,602,761.96 \$1,802,781.99 -2.44 \$1,760,276.96 \$1,802,781.92 -2.48 \$1,760,276.96 \$1,802,781.99 -2.48 \$1,760,276.96 \$1,802,781.99 -2.48 \$1,960,769.60 \$2,184.00 \$2,184.00 \$2,184.00 \$2,184.00 \$2,184.00 \$2,184.00 \$2,184.00 \$2,180.03	Additional Severance Tax - Coal				-	-			
Total State Central Services \$875,733.92 \$905,656.63 -3.38 \$875,733.92 \$905,656.63 -3.38 Hishwav and Transportation Department: Motor Vehicle Liceness \$2,661,669.00 \$16,302.00 -40.78 \$9,669.00 \$16,302.00 -40.78 Motor Vehicle Liceness \$2,661,669.41 \$2,066,913.48 \$5.18 \$2,661,869.41 \$2,066,913.48 \$5.18 Motor Vehicle Tax \$32,967,995.40 \$3,738,643.19 -2.38 \$2,967,995.40 \$3,738,643.19 -2.38 Motor Vehicle Tax \$32,967,995.40 \$3,738,643.19 -2.38 \$32,967,995.40 \$3,738,643.19 -2.38 Motor Fuels Tax \$32,967,995.40 \$3,738,643.19 -2.38 \$32,967,995.40 \$3,738,643.19 -2.38 Motor Fuels Tax Increase of '73 \$1,760,276.96 \$1,802,781.99 -2.44 \$1,760,276.96 \$1,802,781.99 -2.44 Motor Fuel Interstate Users \$91,559,57 \$2,78 \$971,564.94 \$1,91.00 \$3,080.00 \$2,194.00 \$3,800,431.32 Driver Search Sees-Act 1067 of '79 633,484.00 661,708.00 \$3,800,431.32<	Rental Car Search Act 1359 of '99	1.00			1.00	-			
Highway and Transportation Department: Sp. 669.00 \$16,302.00 -40.7% \$9,669.00 \$16,302.00 -40.7% Motor Yehicle Trip Permits \$9,669.00 \$16,302.00 -40.7% \$9,669.00 \$16,302.00 -40.7% Motor Yehicle Trip Permits \$12,681,689.41 12,066,913.48 5.1% 12,661,689.41 12,066,913.48 5.1% Motor Fuels Tax Increase of '73 1,760,276.96 1,802,781.99 -2.4% 1,760,276.96 1,802,781.99 -2.4% Motor Fuels Tax Increase of '73 1,760,276.96 1,802,781.99 -2.4% 1,760,276.96 1,802,781.99 -2.4% Motor Fuel Interstate Users \$971,564.94 791,659.57 22.7% 971,564.94 791,659.57 22.7% Cotton Trailer Registration Permit 3,008.00 2,194.00 37.1% 3,008.00 2,194.00 37.1% Driver Search Fees-Act 232 of '07 74,968.00 1,24.00 6569.8% 74,968.00 1,477,860.25 -100.0% Motor Fuel Wholesale Tax 3,075,618.21 3,800,431.32 3,800,431.32 3,800,431.32 3,800,431.32 -10	Driver Confirmation Act 1810 of '01								
Motor Vehicle Trip Permits \$9,669.00 \$16,302.00 -40.7\$ \$9,669.00 \$16,302.00 -40.7\$ Motor Vehicle Licenses 12,661,689.41 12,066,913.48 5.1\$ 12,661,689.41 12,066,913.48 5.1\$ Motor Vehicle Tax 32,957,985.40 33,738,643.19 -2.3\$ 32,957,985.40 33,738,643.19 -2.3\$ Motor Fuels Tax-Act 437 of '79 1,760,276.96 1,802,781.99 -2.4\$ 1,760,276.96 1,802,781.99 -2.4\$ Motor Fuel Tax-Increase of '73 1,760,276.96 1,802,781.99 -2.4\$ 1,760,276.96 1,802,781.99 -2.4\$ Motor Fuel Tax Increase of '73 3,008.00 2,194.00 37.1\$ 3,008.00 2,194.00 37.1\$ Cotton Trailer Registration Permit 3,008.00 2,194.00 563.484.00 661,708.00 0.3\$ 663,464.00 661,708.00 0.34 663,464.00 661,708.00 0.34 663,464.00 661,708.00 0.34 663,464.00 661,708.00 0.34 663,464.00 665.9.38 74,968.00 1,477,860.25 -100.08 1,477,860.25 -100.08<	Total State Central Services	\$875,733.92	\$905,656.63	-3.3%	\$875,733.92	\$905,656.63	-3.3%		
Motor Vehicle Licenses 12,681,689.41 12,066,913.48 5.1% 12,681,689.41 12,066,913.48 5.1% Motor Fuels Tax 32,967,895.40 33,738,643.19 -2.3% 32,967,895.40 33,738,643.19 -2.3% Motor Fuels Tax-Act 437 of '79 1,760,276.96 1,802,781.99 -2.4% 1,760,276.96 1,802,781.99 -2.4% Motor Fuels Tax-Increase of '73 1,760,276.96 1,802,781.99 -2.4% 1,760,276.96 1,802,781.99 -2.4% Motor Fuel Interstate Users 971,564.94 791,659.57 22.7% 971,564.94 791,659.57 22.7% 971,564.94 791,659.57 22.7% 971,564.94 791,659.57 22.7% 971,564.94 791,659.57 22.7% 971,564.94 791,659.57 22.7% 971,564.94 791,659.57 22.7% 971,564.94 791,659.57 22.7% 971,564.94 791,659.57 22.7% 971,564.94 791,659.57 22.7% 971,564.94 791,659.57 22.7% 971,564.94 791,659.57 22.7% 971,564.94 791,659.57 22.7% 971,564.94 791,659	Highway and Transportation Department:								
Motor Fuels Tax 32,967,895.40 33,738,643.19 -2.3% 32,967,895.40 33,738,643.19 -2.3% Motor Fuels Tax Increase of '73 1,760,276.96 1,802,781.99 -2.4% 1,760,276.96 1,802,781.99 -2.4% Motor Fuels Tax Increase of '73 1,760,276.96 1,802,781.99 -2.4% 1,760,276.96 1,802,781.99 -2.4% Motor Fuels Tax Increase of '73 1,760,276.96 1,802,781.99 -2.4% 1,760,276.96 1,802,781.99 -2.4% Motor Fuels Tax Increase of '73 1,760,276.96 1,802,781.99 -2.4% 1,760,276.96 1,802,781.99 -2.4% Motor Fuel Interstate Users 971,564.94 791,659.57 22.7% 971,564.94 791,659.57 22.7% Cotton Trailer Registration Permit 3,008.00 2,194.00 37.1% 3,008.00 2,194.00 37.1% Interstate Users 971,564.94 791,659.57 22.7% 971,564.94 791,659.57 22.7% Distillate Spee Velewick Permit 3,007.00 1,240.00 681,708.00 0.1,214.00 6569.8% 74,968.00 1,	Motor Vehicle Trip Permits	\$9,669.00	\$16,302.00	-40.7%	\$9,669.00	\$16,302.00	-40.7%		
Motor Fuels Tax 32,967,895.40 33,738,643.19 -2.3% 32,967,895.40 33,738,643.19 -2.3% Motor Fuels Tax Increase of '79 1,760,276.96 1,802,781.99 -2.4% 1,760,276.96 1,802,781.99 -2.4% Motor Fuels Tax Increase of '73 1,760,276.96 1,802,781.99 -2.4% 1,760,276.96 1,802,781.99 -2.4% Motor Fuels Tax Increase of '73 1,760,276.96 1,802,781.99 -2.4% 1,760,276.96 1,802,781.99 -2.4% Motor Fuels Tax Increase of '73 1,760,276.96 1,802,781.99 -2.4% 1,760,276.96 1,802,781.99 -2.4% Motor Fuel Tax Increase of '73 3,008.00 2,194.00 37.1% 3,008.00 2,194.00 37.1% Cotron Trailer Registration Peemit 3,008.00 2,194.00 0.3% 683,484.00 681,708.00 1,124.00 6569.8% 74,968.00 1,124.00 6569.8% 74,968.00 1,477,860.25 -100.0% Natural Gas Severance 1,477,860.25 -100.0% 3,075,618.21 -1075,618.21 -1075,618.21 -1075,618.21 -100.0% <	Motor Vehicle Licenses	12,681,689.41	12,066,913.48	5.1%	12,681,689.41	12,066,913.48	5.1%		
Motor Fuels Tax-Act 437 of '79 1,760,276.96 1,802,781.99 -2.4% 1,760,276.96 1,802,781.99 -2.4% Motor Fuels Tax Increase of '73 1,760,276.96 1,802,781.99 -2.4% 1,760,276.96 1,802,781.99 -2.4% Motor Fuel Interstate Users 971,564.94 1,760,276.96 1,802,781.99 -2.4% Coton Trailer Registration Permit 3,008.00 2,194.00 37.1% 3,008.00 2,194.00 37.1% Electric/Hybrid Vehicle Registration Fee 228,857.57 - - - - Driver Search Fees-Act 1067 of '79 683,484.00 681,708.00 0.3% 683,484.00 681,708.00 0.3% Natural Gas Severance 1,477,860.25 - 0.00% - 1,477,860.25 -100.0% Motor Fuel Molesale Tax 3,800,431.32 - 3,800,431.32 - - - - - - 10.8% 558,017,739.77 \$52,381,968.47 10.8% 558,017,739.77 \$52,381,968.47 10.8% 558,017,739.77 \$52,381,968.47 10.8% - -	Motor Fuels Tax	32,967,895.40	33,738,643.19		32,967,895.40	33,738,643.19	-2.3%		
Motor Fuels Tax Increase of '73 1,760,276.96 1,802,781.99 -2.4% 1,760,276.96 1,802,781.99 -2.4% Motor Fuel Interstate Users 971,564.94 791,659.57 22.7% 971,564.94 791,554.94 791,554.94 791,559.57 22.7% Cotton Trailer Registration Permit 3,008.00 2,194.00 37.1% 3,008.00 2,194.00 37.1% Electric/Hybrid Vehicle Registration Fee 228,857.57 - 228,857.57 - 0.3% 683,484.00 681,708.00 0.3% 683,484.00 681,708.00 0.3% 683,484.00 681,708.00 0.3% 683,484.00 681,708.00 0.3% 683,484.00 681,708.00 0.3% 683,484.00 681,708.00 0.3% 683,484.00 681,708.00 0.3% 0.1,477,860.25 -100.0% 1,477,860.25 -100.0% 1,477,860.25 -100.0% 1,477,860.25 -100.0% 3,000,431.32 3,000,431.32 3,007,5618.21 - - 1,68% \$58,017,739.77 \$52,381,968.47 10.8% \$58,017,739.77 \$52,381,968.47 10.8% 556,017,739.77	Motor Fuels Tax-Act 437 of '79	1,760,276.96	1,802,781.99		1,760,276.96	1,802,781.99	-2.4%		
Motor Fuel Interstate Users 971,564.94 791,659.57 22.7% 971,564.94 791,659.57 22.7% Cotton Trailer Registration Permit 3,008.00 2,194.00 37.1% 3,008.00 2,194.00 37.1% Electric/Hybrid Registration Fee 228,857.57 - 228,857.57 - Driver Search Fees-Act 1067 of '79 683,484.00 681,708.00 0.3% 683,484.00 681,708.00 0.3% Unified Carrier Fees-Act 232 of '07 74,968.00 1,124.00 6559.8% 74,968.00 1,124.00 6559.8% Natural Gas Severance 1,477,860.25 -100.0% 1,477,860.25 -100.0% - - -00.0% Motor Fuel Mholesale Tax 3,800,431.32 3,800,431.32 - - - - - -00.0% State Police: - - 3,075,618.21 - - - - - - - - - - - - 0.8% - 0.0% \$ 5 - 0.0% - - <td>Motor Fuels Tax Increase of '73</td> <td></td> <td>1,802,781.99</td> <td>-2.4%</td> <td>1,760,276.96</td> <td>1,802,781.99</td> <td>-2.4%</td>	Motor Fuels Tax Increase of '73		1,802,781.99	-2.4%	1,760,276.96	1,802,781.99	-2.4%		
Electric/Hybrid Vehicle Registration Fee 228,857.57 - Driver Search Fees-Act 1067 of '79 683,484.00 681,708.00 0.3% 683,484.00 681,708.00 0.3% Unified Carrier Fees-Act 322 of '07 74,968.00 1,124.00 6569.8% 74,968.00 1,477,860.25 -100.0% Natural Gas Severance 1,477,860.25 -100.0% 3,800,431.32 3,800,431.32 -100.0% Motor Fuel Wholesale Tax 3,800,431.32 3,075,618.21 3,075,618.21 -100.0% Total Highway Department \$58,017,739.77 \$52,381,968.47 10.8% \$58,017,739.77 \$52,381,968.47 10.8% State Police: Intransit Fees 675.00 450.00 50.0% \$675.00 -19.4% Liablity Insurance Fine 675.00 450.00 50.0% \$675.00 \$450.00 50.0% Drive Out License 188.00 178.00 5.6% 178.00 5.6% Driver Test Fee 1.58 -100.0% - 1.58 -100.0% Addl Driver Search Fees-Act 586 of 2019 139,290.00 - <td>Motor Fuel Interstate Users</td> <td>971,564.94</td> <td>791,659.57</td> <td></td> <td>971,564.94</td> <td>791,659.57</td> <td>22.7%</td>	Motor Fuel Interstate Users	971,564.94	791,659.57		971,564.94	791,659.57	22.7%		
Electric/Hybrid Vehicle Registration Fee 228,857.57 - Driver Search Fees-Act 1067 of '79 683,484.00 681,708.00 0.3% 683,484.00 681,708.00 0.3% Unified Carrier Fees-Act 232 of '07 74,968.00 1,124.00 6569.8% 74,968.00 1,124.00 6569.8% Natural Gas Severance 1,477,860.25 -100.0% 1,477,860.25 -100.0% Motor Fuel Wholesale Tax 3,800,431.32 3,800,431.32 3,800,431.32 - Distillate Spec Fuel Wholesale Tax 3,800,431.32 3,075,618.21 - - Total Highway Department \$58,017,739.77 \$52,381,968.47 10.8% \$58,017,739.77 \$52,381,968.47 10.8% State Police: Intransit Fees - - - - - Intransit Fees 675.00 450.00 50.0% \$675.00 \$450.00 50.0% Driver St License Inc. Act 1500/2001 141,435.58 475,310.78 -70.2% 141,435.58 475,310.78 -70.2% Driver Test Fee 1.88.00 178.00 5.6%	Cotton Trailer Registration Permit								
Driver Search Fees-Act 1067 of '79 683,484.00 681,708.00 0.3% 683,484.00 681,708.00 0.3% Unified Carrier Fees-Act 232 of '07 74,968.00 1,124.00 6559.8% 74,968.00 1,124.00 6559.8% Natural Gas Severance 1,477,860.25 -100.0% 1,477,860.25 -100.0% 1,477,860.25 -100.0% Motor Fuel Wholesale Tax 3,800,431.32 3,800,431.32 3,075,618.21 -100.0% -100.0% 1,477,860.25 -100.0% Total Highway Department \$58,017,739.77 \$52,381,968.47 10.8% \$58,017,739.77 \$52,381,968.47 10.8% State Police: Intransit Fees 675.00 57,710.00 -19.4% 46,524.00 57,710.00 -19.4% 46,524.00 57,710.00 -19.4% 683.00 0.0% 50.0% <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>									
Unified Carrier Fees-Act 232 of '07 74,968.00 1,124.00 6569.8% 74,968.00 1,124.00 6569.8% Natural Gas Severance 1,477,860.25 -100.0% 1,477,860.25 -100.0% Motor Fuel Wholesale Tax 3,800,431.32 3,800,431.32 -100.0% 1,477,860.25 -100.0% Distilate Spec Fuel Wholesale Tax 3,075,618.21 3,075,618.21 - - - Total Highway Department \$58,017,739.77 \$52,381,968.47 10.8% \$58,017,739.77 \$52,381,968.47 10.8% State Police: Intransit Fees -			681,708.00	0.3%		681,708.00	0.3%		
Natural Gas Severance 1,477,860.25 -100.0% 1,477,860.25 -100.0% Motor Fuel Wholesale Tax 3,800,431.32 3,800,431.32 3,800,431.32 3,075,618.21 10.8% State Police: Intransit Fees 6,75,00 57,710.00 -19,4% 46,524.00 57,710.00 -19,4% 56,00 50.0% 50.0% 50.0% 50.0% 50.0% 50.0% 50.0% 50.0% 50.0% 50.0	Unified Carrier Fees-Act 232 of '07								
Motor Fuel Wholesale Tax 3,800,431.32 3,800,431.32 Distillate Spec Fuel Wholesale Tax 3,075,618.21 3,075,618.21 Total Highway Department \$58,017,739.77 \$52,381,968.47 10.8% State Police: Intransit Fees \$58,017,739.77 \$52,381,968.47 10.8% Commerical Drivers Lic. Test 46,524.00 57,710.00 -19.4% 46,524.00 57,710.00 -19.4% Liablity Insurance Fine 675.00 450.00 50.0% \$675.00 \$450.00 50.0% Driver's License Inc. Act 1500/2001 141,435.58 475,310.78 -70.2% 141,435.58 475,310.78 -70.2% Drive Out License 168.00 178.00 5.6% 188.00 178.00 5.6% Driver Test Fee 1.58 -100.0% - 1.58 -100.0% - Addl Driver Search Fees-Act 586 of 2019 139,290.00 - 139,290.00 - - WIN Inspection Fee Act 1329/2003 8,833.51 6,121.19 44.3% 8,833.51 6,121.19 44.3%		,			,				
Distillate Spec Fuel Wholesale Tax Total Highway Department 3,075,618.21 3,075,618.21 State Police: \$58,017,739.77 \$52,381,968.47 10.8% \$58,017,739.77 \$52,381,968.47 10.8% State Police: Intransit Fees Commerical Drivers Lic. Test 46,524.00 57,710.00 -19.4% 46,524.00 57,710.00 -19.4% Liablity Insurance Fine 675.00 450.00 50.0% \$675.00 \$450.00 50.0% Driver's License Inc. Act 1500/2001 141,435.58 475,310.78 -70.2% 141,435.58 475,310.78 -70.2% Driver Test Fee 1.58 -100.0% - 1.58 -100.0% - Addl Driver Search Fees-Act 586 of 2019 139,290.00 - 139,290.00 - - WIN Inspection Fee Act 1329/2003 8,833.51 6,121.19 44.3% 8,833.51 6,121.19 44.3%	Motor Fuel Wholesale Tax	3,800,431.32			3,800,431.32				
Total Highway Department \$58,017,739.77 \$52,381,968.47 10.8% \$58,017,739.77 \$52,381,968.47 10.8% State Police: Intransit Fees Commerical Drivers Lic. Test 46,524.00 57,710.00 -19.4% 46,524.00 57,710.00 -19.4% Liablity Insurance Fine 675.00 450.00 50.0% \$675.00 \$450.00 50.0% Driver's License Inc. Act 1500/2001 141,435.58 475,310.78 -70.2% 141,435.58 475,310.78 -70.2% Drive Out License 188.00 178.00 5.6% 188.00 178.00 5.6% Addl Driver Search Fees-Act 586 of 2019 139,290.00 - - 1.58 -100.0% DWI Reinstate./Duplicate Act 1001/2003 639,047.35 393,488.02 62.4% 639,047.35 393,488.02 62.4% VIN Inspection Fee Act 1329/2003 8,833.51 6,121.19 44.3% 8,833.51 6,121.19 44.3%	Distillate Spec Fuel Wholesale Tax								
Intransit Fees Commerical Drivers Lic. Test 46,524.00 57,710.00 -19.4% 46,524.00 57,710.00 -19.4% Liablity Insurance Fine 675.00 450.00 50.0% \$675.00 \$450.00 50.0% Driver's License Inc. Act 1500/2001 141,435.58 475,310.78 -70.2% 141,435.58 475,310.78 -70.2% Drive Out License 188.00 178.00 5.6% 188.00 178.00 5.6% Driver Test Fee 1.58 -100.0% - 1.58 -100.0% - Addl Driver Search Fees-Act 586 of 2019 139,290.00 139,290.00 - - - DWI Reinstate./Duplicate Act 1001/2003 639,047.35 393,488.02 62.4% 639,047.35 393,488.02 62.4% VIN Inspection Fee Act 1329/2003 8,833.51 6,121.19 44.3% 8,833.51 6,121.19 44.3%			\$52,381,968.47	10.8%		\$52,381,968.47	10.8%		
Commerical Drivers Lic. Test46,524.0057,710.00-19.4%46,524.0057,710.00-19.4%Liablity Insurance Fine675.00450.0050.0%\$675.00\$450.0050.0%Driver's License Inc. Act 1500/2001141,435.58475,310.78-70.2%141,435.58475,310.78-70.2%Drive Out License188.00178.005.6%188.00178.005.6%Driver Test Fee1.58-100.0%-1.58-100.0%Addl Driver Search Fees-Act 586 of 2019139,290.00139,290.00-DWI Reinstate./Duplicate Act 1001/2003639,047.35393,488.0262.4%639,047.35393,488.0262.4%VIN Inspection Fee Act 1329/20038,83.516,121.1944.3%8,83.516,121.1944.3%	State Police:								
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Driver's License Inc. Act 1500/2001 141,435.58 475,310.78 -70.2% 141,435.58 475,310.78 -70.2% Drive Out License 188.00 178.00 5.6% 188.00 178.00 5.6% 188.00 178.00 5.6% Driver Test Fee 1.58 -100.0% - 1.58 -100.0% - 100.0% - Addl Driver Search Fees-Act 586 of 2019 139,290.00 393,488.02 62.4% 639,047.35 393,488.02 62.4% 639,047.35 393,488.02 62.4% VIN Inspection Fee Act 1329/2003 8,833.51 6,121.19 44.3% 8,833.51 6,121.19 44.3%									
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VIN Inspection Fee Act 1329/2003 8,833.51 6,121.19 44.3% 8,833.51 6,121.19 44.3%			393,488.02	62.4%			62.4%		
	-								
	-								

	JULY 2020	JULY 2019	Percent Increase/ (Decrease)	One Month 2020-2021	One Month 2019-2020	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u> Prostate Cancer Foundation-Add.Tobacco Tax	\$11,832.18	\$11,692.72	1.2%	\$11,832.18	\$11,692.72	1.2%
Forestry Commission:						
Timber Severance	\$335,301.02	\$377,605.87	-11.2%	\$335,301.02	\$377,605.87	-11.2%
Boating Safety:						
Motor Boat Registration	\$144,971.20	\$126,572.69	14.5%	\$144,971.20	\$126,572.69	14.5%
<u>County Aid:</u> Severance Tax - 1/4	\$101,578.51	\$285,452.39	-64.4%	\$101,578.51	\$285,452.39	-64.4%
Real Estate Transfer - Act 754 of '83	\$21,001.56	\$205,452.55	-01.1%	\$21,001.56	\$205,452.59	-01.1%
Add.Severence.Tax-Act 761 of '83	\$78,540.56	\$76,334.82	2.9%	\$78,540.56	\$76,334.82	2.9%
Aeronautics Department:						
Aviation Use Tax		****	10.00			10.00
Aviation Sales Tax	\$659,922.67	\$733,287.00	-10.0%	\$659,922.67	\$733,287.00	-10.0%
Mid-South Community College-Nursing Program:						
Dog Racing - 15 Additional Days		\$3,123.34	-100.0%		\$3,123.34	-100.0%
<u>Racing Commission:</u> Electronic Gaming Application Fees						
Soybean Board:	+1.00 000 00		10.00	+1.00 006 05		10.00
Soybean Tax - State Soybean Tax - National	\$108,326.37 \$108,326.48	\$133,807.76 \$133,807.75	-19.0% -19.0%	\$108,326.37 \$108,326.48	\$133,807.76 \$133,807.75	-19.0% -19.0%
Soybean Tax - National	\$100,520.40	\$133,007.75	-19.0%	\$100,520.40	\$133,807.75	-19.0%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$4,441.08	\$6,243.52	-28.9%	\$4,441.08	\$6,243.52	-28.9%
Clerks Continuing Education:						
Real Estate Transfer - Act 754 of '83	\$108,359.13	\$105,672.00	2.5%	\$108,359.13	\$105,672.00	2.5%
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$8,145.17	\$9,216.33	-11.6%	\$8,145.17	\$9,216.33	-11.6%
Ark. Beef Council:						
Beef Council - State	\$32,209.78	\$34,548.39	-6.8%	\$32,209.78	\$34,548.39	-6.8%
Beef Council - National	\$32,209.78	\$34,548.36	-6.8%	\$32,209.78	\$34,548.36	-6.8%

	JULY 2020	JULY 2019	Percent Increase/ (Decrease)	One Month 2020-2021	One Month 2019-2020	Percent Increase/ (Decrease)
Wheat Board:						
Wheat Tax	\$18,141.73	\$15,469.91	17.3%	\$18,141.73	\$15,469.91	17.3%
<u>Rice Board:</u> Rice Tax	\$93,990.98	\$208,749.19	-55.0%	\$93,990.98	\$208,749.19	-55.0%
Ark. Natural & Cultural Resources						
Grant & Trust:						
Add'l. Real Estate Transfer - 80%	\$2,936,489.60	\$2,536,128.47	15.8%	\$2,936,489.60	\$2,536,128.47	15.8%
Parks & Tourism:						
Add'l Real Estate Transfer - 10%	\$367,061.20	\$317,016.05	15.8%	\$367,061.20	\$317,016.05	15.8%
Natural & Cultural Resources Historic						
Preservation:	A268 061 00		15 00			1 5 . 0.0
Add'l Real Estate Transfer - 10%	\$367,061.20	\$317,016.05	15.8%	\$367,061.20	\$317,016.05	15.8%
Public Health:						
DWI Reinstatement Fee 802/95	\$10,555.39	\$7,222.94	46.1%	\$10,555.39	\$7,222.94	46.1%
DUI Reinstatement Fee 863/93	\$320.00	\$390.00	-17.9%	\$320.00	\$390.00	-17.9%
Amusement Machines	\$33,300.00	\$18,065.26	84.3%	\$33,300.00	\$18,065.26	84.3%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$54,574.15	\$50,878.45	7.3%	\$54,574.15	\$50,878.45	7.3%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$630,795.01	\$601,923.96	4.8%	\$630,795.01	\$601,923.96	4.8%
Commercial Drivers License:						
Driver's Search Fee	\$177,076.00	\$165,419.00	7.0%	\$177,076.00	\$165,419.00	7.0%
Commerical Drivers License Fee	\$51,278.00	\$59,200.31	-13.4%	\$51,278.00	\$59,200.31	-13.4%
CDL Fund - Expedited Title Fee	\$147,273.94	. ,		\$147,273.94	. ,	
CDL Fund - Title Application Fee	\$1,962.27			\$1,962.27		
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						

Department of Environmental Quality Fee:

Waste Tire Fee 8%

	JULY 2020	JULY 2019	Percent Increase/ <u>(Decrease)</u>	One Month 2020-2021	One Month 2019-2020	Percent Increase/ <u>(Decrease)</u>
<u>Swine Testing:</u>						
Swine Testing Fee	\$3.45	\$14.00	-75.4%	\$3.45	\$14.00	-75.4%
Telecommunication Equipment:						
Local Exchange Carrier Surcharge	\$36,549.24	\$38,754.44	-5.7%	\$36,549.24	\$38,754.44	-5.7%
Conservation Tax:						
Sales & Use Tax - 1/8 cent	\$7,381,002.79	\$6,335,996.24	16.5%	\$7,381,002.79	\$6,335,996.24	16.5%
Arkansas Corn and Grain Promotion:						
Corn & Grain Assessment	\$52,442.41	\$51,465.96	1.9%	\$52,442.41	\$51,465.96	1.9%
Catfish Promotion Board:						
Catfish Feed Assessment	\$2,570.50	\$2,957.04	-13.1%	\$2,570.50	\$2,957.04	-13.1%
Game Protection:						
Fines & Interest	\$92,993.66	\$85,397.32	8.9%	\$92,993.66	\$85,397.32	8.9%
Public School:						
Amusement Machines	\$30,000.00	\$30,000.00		\$30,000.00	\$30,000.00	
Breast Cancer Research (UAMS):						
Additional Tobacco Tax	\$83,777.99	\$82,913.48	1.0%	\$83,777.99	\$82,913.48	1.0%
Breast Cancer/Komen License Plate	\$17,475.00	\$16,234.10	7.6%	\$17,475.00	\$16,234.10	7.6%
Breast Cancer Control (Health Dept.):						
Additional Tobacco Tax	\$299,552.18	\$296,495.94	1.0%	\$299,552.18	\$296,495.94	1.0%
Aging and Adult Services(Meals on Wheels):						
Additional Tobacco Tax	\$201,116.96	\$205,578.01	-2.2%	\$201,116.96	\$205,578.01	-2.2%
<u>UAMS</u>						
Additional Tobacco Tax	\$36,958.68	\$36,596.43	1.0%	\$36,958.68	\$36,596.43	1.0%

	JULY 2020	JULY 2019	Percent Increase/ (Decrease)	One Month 2020-2021	One Month 2019-2020	Percent Increase/ <u>(Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$26,357,755.94	\$22,634,097.48	16.5%	\$26,357,755.94	\$22,634,097.48	16.5%
Dyed Diesel Tax - 87/07	\$87,191.49	\$96,436.38	-9.6%	\$87,191.49	\$96,436.38	-9.6%
Educational Adequacy:						
Sales & Use Tax - 7/8 cent	\$46,225,607.25	\$39,676,627.15	16.5%	\$46,225,607.25	\$39,676,627.15	16.5%
Dyed Diesel Tax - 87/07	\$152,841.65	\$169,047.36	-9.6%	\$152,841.65	\$169,047.36	-9.6%
In God We Trust:						
Special License Plate Fee - 727/05	\$12,074.44	\$9,975.00	21.0%	\$12,074.44	\$9,975.00	21.0%
REVENUE DIVISION:						
TOTAL SPECIAL REVENUES COLLECTED	\$147,584,425.72	\$130,358,863.53	13.2%	\$147,584,425.72	\$130,358,863.53	13.2%
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$325,376.98	\$482,584.13	-32.6%	\$325,376.98	\$482,584.13	-32.6%
AR Medicaid Program Trust:						
Soft Drink Tax	\$3,690,760.92	\$3,831,761.86	-3.7%	\$3,690,760.92	\$3,831,761.86	-3.7%
AR Disaster Relief Program Trust: Grant/Gift/Donation						
AR School For The Deaf Fund: Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u> Income Tax Check Off Contribution						