

**ARKANSAS REVENUE REPORT**

**December 2020**

**Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY**  
**HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS**

**Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH**

Collections of Gross General Revenues year-to-date of approximately \$3,706.8 million have increased \$323.4 million, or 9.6%, above the \$3,383.4 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$530.3 million decreased \$17.3 million, or 3.2%, from the \$547.6 million available for distribution in December 2019. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,650,012.30 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$15,900,073.80.

**COMPARISON OF THE FIRST SIX MONTHS OF THE 2020-2021 FISCAL YEAR**  
**DISTRIBUTION OF GROSS GENERAL REVENUES**  
**WITH THE SAME PERIOD OF 2019-2020**

	<u>2020-2021</u>	<u>2019-2020</u>	<u>% Increase/ (Decrease)</u>
<b>GROSS GENERAL REVENUES</b>	\$3,706,820,983.75	\$3,383,389,150.32	9.6%
Less: Claims & Taxes Erroneously Paid	79,049.28	93,485.10	-15.4%
Uncollected Checks	1,600,931.62	1,078,949.65	48.4%
EFT Reversals	7,708,953.70	5,484,553.64	40.6%
<b>NET GENERAL REVENUES</b>	\$3,697,432,049.15	\$3,376,732,161.93	9.5%
Less: State Central Services Fund	\$77,646,073.02	\$70,911,375.40	9.5%
Constitutional Officers' Fund	36,974,320.51	33,767,321.62	9.5%
Individual Income Tax Refunds	127,499,307.20	77,246,151.01	65.1%
City-County Tourist Facilities	443,954.00	443,954.00	0.0%
Corporation Income Tax Refunds	24,566,740.96	25,263,514.24	-2.8%
Water Waste Pollution Abatement Bond	7,600,000.00	7,600,000.00	0.0%
Educational Excellence Trust Fund	174,262,403.52	168,871,879.98	3.2%
Economic Development Incentive Fund	5,262,412.00	7,216,423.00	-27.1%
College Saving Bond Fund	2,996,118.75	3,246,553.66	-7.7%
Educational Adequacy Fund	15,405,091.98	14,928,561.00	3.2%
Amendment 82 Bonds	1,014,545.34	1,050,809.42	-3.5%
<b>NET AVAILABLE FOR DISTRIBUTION</b>	<u>\$3,223,761,081.87</u>	<u>\$2,966,185,618.60</u>	<u>8.7%</u>

**NET GENERAL REVENUE REQUIREMENTS**

**Revenue Stabilization Law Requirements for 2020-2021**  
**With Dollar & Percentage Increases Needed to Fund**

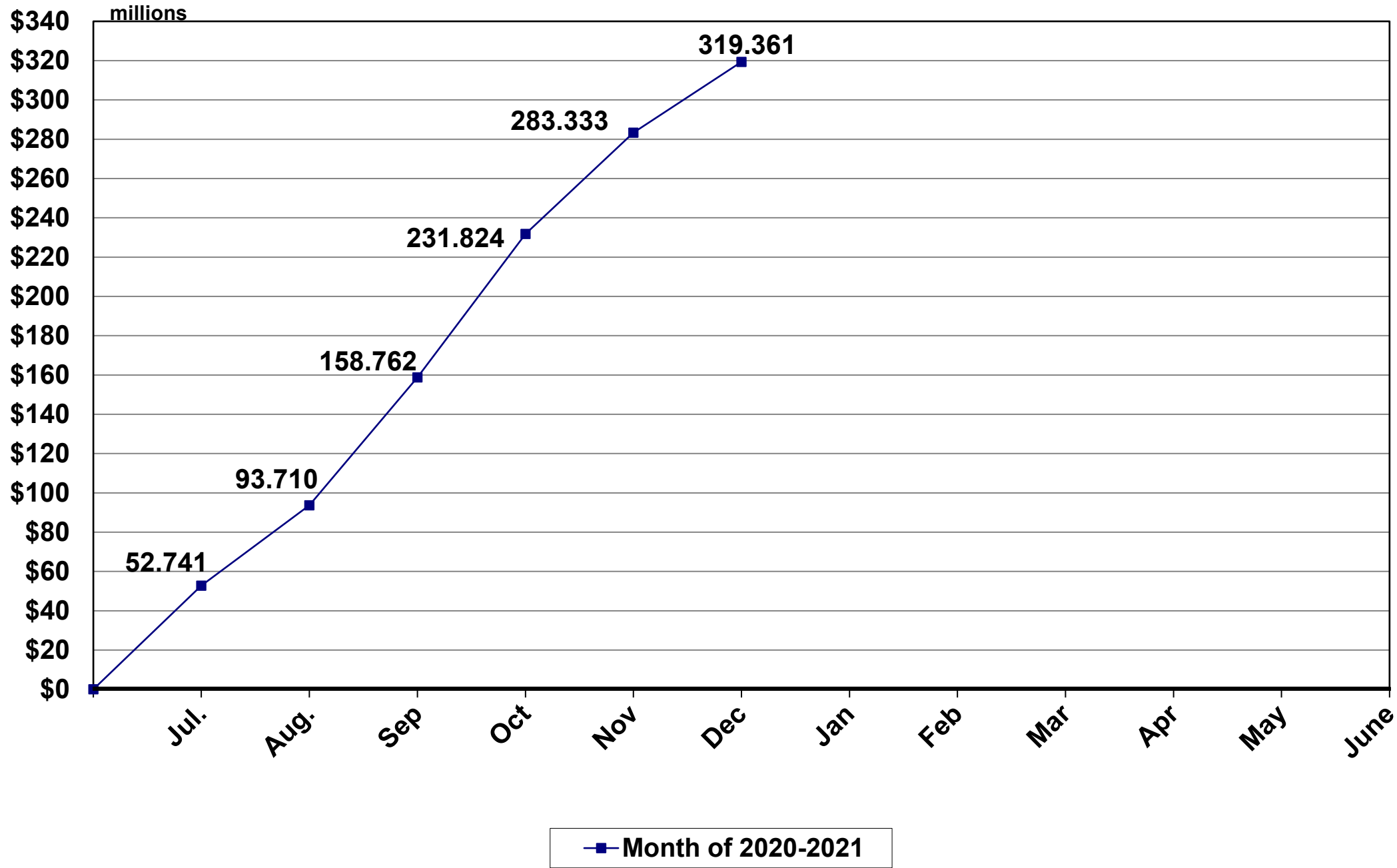
Allotment (A) *	\$5,321,552,301.00
Allotment (A1)	\$184,355,546.00
Allotment (B)	\$90,696,076.00
Allotment (C)	\$90,696,076.00
Allotment (D) *	<u>\$212,259,587.00</u>
	\$5,899,559,586.00

Total Dollar Amount Required to Fund 2020-2021	
Current DFA Estimate (A + A1 + B + C)	\$5,687,299,999.00
Net General Revenues Distributed in 2019-2020	<u>\$5,753,386,754.42</u>
Dollar Increase (Decrease) in 2020-2021 Required over 2019-2020	(\$66,086,755.42)
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$257,575,463.27</u>
Dollar Increase (Decrease) Required for Remainder of Year	(\$323,662,218.69)

Annual % Increase Required to Fund 2020-2021 Current DFA Estimate -1.149%

\* Includes Allocations to Restricted Reserve and Medicaid Trust Funds

# CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	December 2020	December 2019	Percent Increase/ (Decrease)	Six Months 2020-2021	Six Months 2019-2020	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$233,459,272.73	\$228,580,610.67	2.1%	\$1,413,440,028.32	\$1,313,157,215.29	7.6%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$6,255,052.92	\$4,200,504.11	48.9%	\$49,837,539.54	\$40,908,974.43	21.8%
Corporation - Estimates	84,272,158.48	69,911,302.97	20.5%	213,841,586.43	191,219,782.94	11.8%
Individual - Final Payments	10,787,946.23	10,618,536.96	1.6%	304,085,502.06	99,587,203.46	205.3%
Individual - Withholding-Monthly	222,363,536.69	250,331,512.52	-11.2%	1,306,860,102.49	1,364,873,574.15	-4.3%
Individual - Estimates	16,699,209.86	16,072,707.59	3.9%	166,621,347.59	132,066,432.87	26.2%
Total Income Taxes	<u>\$340,377,904.18</u>	<u>\$351,134,564.15</u>	-3.1%	<u>\$2,041,246,078.11</u>	<u>\$1,828,655,967.85</u>	11.6%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$14,077,605.21	\$13,627,596.34	3.3%	\$81,032,963.26	\$78,759,101.90	2.9%
Cigarette Permits						
Cigar and Tobacco Taxes	5,701,630.64	4,906,657.16	16.2%	34,843,139.32	31,054,889.58	12.2%
Cigarette Paper Tax	74,153.25	65,710.60	12.8%	455,098.05	631,729.25	-28.0%
Total Cigarette & Tob. Taxes	<u>\$19,853,389.10</u>	<u>\$18,599,964.10</u>	6.7%	<u>\$116,331,200.63</u>	<u>\$110,445,720.73</u>	5.3%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$988,969.00	\$1,023,488.00	-3.4%	\$6,307,558.29	\$5,309,442.84	18.8%
Liquor Permits	87,525.00	(4,050.00)	2261.1%	1,699,500.00	922,555.00	84.2%
Retail Beer Tax	1,412,905.74	1,191,876.83	18.5%	9,358,972.18	8,445,354.91	10.8%
Beer Permits	39,460.00	3,150.00	1152.7%	477,340.00	436,127.50	9.4%
Wine Distribution Tax	252,188.05	260,815.68	-3.3%	1,741,335.92	1,441,506.51	20.8%
Small Winery Tax	12,699.50	14,162.02	-10.3%	76,818.26	77,462.81	-0.8%
Wine Permits	19,525.00	900.00	2069.4%	137,125.00	174,800.00	-21.6%
Liquor Enforcement Tax	65,695.00	34,654.00	89.6%	220,350.76	187,179.77	17.7%
Wine Dist. Enforcement Tax	6,671.00	6,537.00	2.0%	43,456.00	35,815.00	21.3%
Winery Enforcement Tax	361.04	386.98	-6.7%	2,133.76	2,127.01	0.3%
Beer Enforcement Tax	32,229.84	27,072.89	19.0%	215,339.89	197,839.96	8.8%
ABC Permit Violations	24,445.00			60,495.00	170,250.00	-64.5%
Light Wine Enforcement	1,111.00	443.00	150.8%	6,145.99	3,052.98	101.3%
Light Wine Tax	12,414.00	4,705.00	163.8%	63,854.87	29,935.83	113.3%
Light Liquor Tax	87,004.00	29,237.00	197.6%	392,325.54	253,145.58	55.0%
ABC Transcripts						
Layout Center Permit	50.00			50.00	200.00	-75.0%
Total Alcohol. Beverage Taxes	<u>\$3,043,253.17</u>	<u>\$2,593,378.40</u>	17.3%	<u>\$20,802,801.46</u>	<u>\$17,686,795.70</u>	17.6%
Medical Marijuana Implementation Fund:						
Medical Marijuana Tax						

	December 2020	December 2019	Percent Increase/ (Decrease)	Six Months 2020-2021	Six Months 2019-2020	Percent Increase/ (Decrease)
<u>Racing Taxes:</u>						
Dog Racing	\$36,366.28	\$22,953.83	58.4%	\$145,937.05	\$318,031.07	-54.1%
Horse Racing	39,184.75	43,158.56	-9.2%	274,172.13	297,506.14	-7.8%
Electronic Games License Fee		1,000.00	-100.0%	5,000.00	1,600.00	212.5%
Electronic Games Privilege Fee				178,265.00	321,590.00	-44.6%
Casino License Fees	87,275.00	66,830.00	30.6%	12,696,670.52	10,383,156.05	22.3%
Casino Gaming Tax	2,371,668.19	2,722,030.44	-12.9%	2,371,668.19	8,379,525.44	-71.7%
Total Racing Taxes	\$2,534,494.22	\$2,855,972.83	-11.3%	\$15,671,712.89	\$19,701,408.70	-20.5%
<u>Severance Tax - 3/4:</u>	\$508,717.41	\$721,502.21	-29.5%	\$3,686,752.42	\$4,633,562.18	-20.4%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>						
				\$2,607,788.32	\$2,607,788.32	
<u>DFA Fines, Penalties and Court Cost</u>	\$6,489.00	\$4,350.00	49.2%	\$172,694.20	\$106,618.34	62.0%
<u>DWI Reinstatement Fee:</u>	\$7,629.04	\$9,180.60	-16.9%	\$66,060.93	\$58,687.56	12.6%
<u>DUI Reinstatement Fees:</u>	\$525.00	\$270.00	94.4%	\$2,759.40	\$2,688.00	2.7%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$761,528.48	\$419,711.50	81.4%	\$4,657,276.35	\$4,560,454.70	2.1%
<u>Car Wash Fees:</u>	\$69,951.19	\$52,347.56	33.6%	\$551,241.32	\$101,494.43	443.1%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	567.90	167.40	239.2%	\$124,305.12	\$165,485.50	-24.9%
Bingo Registration Fee	225.00	460.00	-51.1%	\$5,355.00	\$11,595.00	-53.8%
Bingo Gross Receipts Tax	18,478.05	11,946.40	54.7%	\$65,619.85	\$99,561.20	-34.1%
Total Miscellaneous Taxes	\$19,270.95	\$12,573.80	53.3%	\$195,279.97	\$276,641.70	-29.4%
<u>SUBTOTAL REVENUE DIVISION</u>	\$600,642,424.47	\$604,984,425.82	-0.7%	\$3,620,106,674.32	\$3,302,670,043.50	9.6%
<u>GENERAL REVENUES</u>						
<u>Secretary of State:</u>						
Franchise Tax	\$1,449,345.99	\$501,199.48	189.2%	\$8,958,552.93	\$3,756,212.57	138.5%
Anonymous Campaign Contribution	\$94.77			\$94.77	\$330.00	-71.3%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$2,588,849.78	\$757,427.37	241.8%	\$45,389,267.33	\$45,643,731.76	-0.6%

	<u>December 2020</u>	<u>December 2019</u>	<u>Percent Increase/ (Decrease)</u>	<u>Six Months 2020-2021</u>	<u>Six Months 2019-2020</u>	<u>Percent Increase/ (Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax				\$2,110.00	\$25.00	8340.0%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$27,495,974.64	\$19,441,089.56	41.4%
<u>State Highway &amp; Transportation Dept.:</u>						
Motor Carrier Fees	\$24,071.38	\$23,279.54	3.4%	\$103,793.93	\$154,064.02	-32.6%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$17,592.10	\$18,303.50	-3.9%	\$64,898.44	\$68,417.76	-5.1%
Trailer Exemption Offset						
<u>State Securities Department:</u>						
Securities Fees	\$1,127,117.01	\$7,566,519.92	-85.1%	\$3,687,338.42	\$10,213,473.83	-63.9%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases		\$62,011.46	-100.0%	\$147,557.86	\$162,832.28	-9.4%
<u>Health Department:</u>						
Pet Store Registration Fee				\$200.00		
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$5,510.00	\$6,960.00	-20.8%	\$27,460.00	\$27,890.00	-1.5%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance &amp; Administration:</u>						
Temporary Buyers Tag Fees	\$42,336.87	\$41,027.14	3.2%	\$299,844.68	\$248,802.58	20.5%
Multi-Tax Holding Account	\$484.35	(\$2,758.72)	117.6%	(\$31,985.82)	\$23,163.89	-238.1%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees		\$186,594.38	-100.0%	\$569,202.25	\$979,073.57	-41.9%
<u>TOTAL GENERAL REVENUES</u>	<u>\$605,897,826.72</u>	<u>\$614,144,989.89</u>	<u>-1.3%</u>	<u>\$3,706,820,983.75</u>	<u>\$3,383,389,150.32</u>	<u>9.6%</u>

	December 2020	December 2019	Percent Increase/ (Decrease)	Six Months 2020-2021	Six Months 2019-2020	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$101,280.85	\$206,425.15	-50.9%	\$679,111.32	\$1,325,682.70	-48.8%
Gross Receipts Tax Permit	31,591.60	25,174.04	25.5%	203,846.00	180,212.85	13.1%
Liability Insurance Reinstatement Fee		390.00	-100.0%	356.09	2,631.00	-86.5%
Special License Plate Fee	259,805.90	200,946.54	29.3%	1,597,367.33	1,456,493.34	9.7%
Special Drivers License-Act 311 of '73	54,183.91	59,982.61	-9.7%	376,255.70	353,819.50	6.3%
Validation Decal Fee-Act 974 of '97	222,095.70	183,686.52	20.9%	1,351,579.06	1,293,581.58	4.5%
DWI Reinstatement Fee Act 802 of '95	25,175.86	30,295.98	-16.9%	218,001.07	193,668.94	12.6%
Additional Severance Tax - Coal						
Rental Car Search Act 1359 of '99	6.00	11.00	-45.5%	1,039.00	23.00	4417.4%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$694,139.82	\$706,911.84	-1.8%	\$4,427,555.57	\$4,806,112.91	-7.9%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$21,582.00	\$7,392.00	192.0%	\$191,070.00	\$143,088.00	33.5%
Motor Vehicle Licenses	11,412,092.32	10,616,958.52	7.5%	63,029,308.06	59,592,936.33	5.8%
Motor Fuels Tax	34,120,221.32	36,596,015.47	-6.8%	200,920,435.18	207,682,424.41	-3.3%
Motor Fuels Tax-Act 437 of '79	1,819,986.18	1,954,745.13	-6.9%	10,722,013.88	11,090,948.27	-3.3%
Motor Fuels Tax Increase of '73	1,819,986.18	1,954,745.13	-6.9%	10,722,013.88	11,090,948.27	-3.3%
Motor Fuel Interstate Users	3,827,894.91	2,319,034.82	65.1%	9,866,675.60	7,208,422.84	36.9%
Cotton Trailer Registration Permit	487.00	1,219.00	-60.0%	36,544.00	42,434.00	-13.9%
Electric/Hybrid Vehicle Registration Fee	213,356.62	138,015.22	54.6%	1,225,719.83	391,767.49	212.9%
Driver Search Fees-Act 1067 of '79	1,288,104.00	1,328,856.00	-3.1%	4,038,900.00	4,212,609.86	-4.1%
Unified Carrier Fees-Act 232 of '07	228,500.00	392.00	58190.8%	565,393.22	5,157.00	10863.6%
Natural Gas Severance	927,188.55	1,075,662.17	-13.8%	3,532,266.22	7,918,092.40	-55.4%
Motor Fuel Wholesale Tax	3,815,835.10	4,355,080.99	-12.4%	22,880,352.31	7,786,237.62	193.9%
Distillate Spec Fuel Wholesale Tax	3,219,011.47	3,406,602.39	-5.5%	19,047,006.90	6,306,883.27	202.0%
Total Highway Department	\$62,714,245.65	\$63,754,718.84	-1.6%	\$346,777,699.08	\$323,471,949.76	7.2%
<u>State Police:</u>						
Intransit Fees						
Commerical Drivers Lic. Test	43,170.00	46,762.92	-7.7%	287,274.00	326,154.49	-11.9%
Liablity Insurance Fine	700.00	425.00	64.7%	\$2,975.00	\$2,380.53	25.0%
Driver's License Inc. Act 1500/2001	109,007.62	411,941.17	-73.5%	770,555.05	2,628,952.04	-70.7%
Drive Out License	108.00	214.00	-49.5%	880.00	1,264.00	-30.4%
Driver Test Fee				20.00	1.58	1165.8%
Addl Driver Search Fees-Act 586 of 2019	255,700.50	283,069.50	-9.7%	803,056.50	284,828.56	181.9%
DWI Reinstate./Duplicate Act 1001/2003	498,369.45	329,722.63	51.1%	3,587,266.76	2,151,800.83	66.7%
VIN Inspection Fee Act 1329/2003	7,997.05	5,134.27	55.8%	49,217.00	32,773.17	50.2%
Total State Police	\$915,052.62	\$1,077,269.49	-15.1%	\$5,501,244.31	\$5,428,155.20	1.3%

	December 2020	December 2019	Percent Increase/ (Decrease)	Six Months 2020-2021	Six Months 2019-2020	Percent Increase/ (Decrease)
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$11,429.11	\$10,602.85	7.8%	\$67,473.49	\$63,502.97	6.3%
<u>Forestry Commission:</u>						
Timber Severance	\$374,456.14	\$323,055.62	15.9%	\$2,115,916.91	\$2,268,277.88	-6.7%
<u>Boating Safety:</u>						
Motor Boat Registration	\$31,011.78	\$26,263.56	18.1%	\$418,219.21	\$352,771.82	18.6%
<u>County Aid:</u>						
Severance Tax - 1/4	\$198,996.11	\$259,662.60	-23.4%	\$1,112,935.30	\$1,725,231.66	-35.5%
Real Estate Transfer - Act 754 of '83	\$204,176.50	\$159,094.19	28.3%	\$955,703.30	\$757,224.79	26.2%
Add.Severance.Tax-Act 761 of '83	\$90,314.15	\$71,477.28	26.4%	\$529,745.69	\$492,336.15	7.6%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$1,546,217.95	\$898,833.30	72.0%	\$5,146,637.81	\$4,196,121.01	22.7%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days					\$9,136.67	-100.0%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$100.00	\$5,000.00	-98.0%	\$28,200.00	\$5,400.00	422.2%
<u>Soybean Board:</u>						
Soybean Tax - State	\$921,655.32	\$591,362.71	55.9%	\$1,985,056.43	\$1,412,595.21	40.5%
Soybean Tax - National	\$921,655.28	\$591,362.86	55.9%	\$1,985,056.49	\$1,412,595.32	40.5%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$5,721.45	\$5,802.16	-1.4%	\$34,827.85	\$37,661.55	-7.5%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer - Act 754 of '83				\$108,359.13	\$108,359.13	
<u>Oil &amp; Gas Commission:</u>						
Additional Severance Tax - Brine	\$8,625.27	\$8,623.31	0.0%	\$53,569.15	\$54,916.54	-2.5%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$37,213.50	\$42,857.15	-13.2%	\$213,185.64	\$211,337.53	0.9%
Beef Council - National	\$37,213.50	\$42,857.13	-13.2%	\$213,185.64	\$211,337.51	0.9%

	<u>December 2020</u>	<u>December 2019</u>	<u>Percent Increase/ (Decrease)</u>	<u>Six Months 2020-2021</u>	<u>Six Months 2019-2020</u>	<u>Percent Increase/ (Decrease)</u>
<u>Wheat Board:</u>						
Wheat Tax	\$75.91	\$589.29	-87.1%	\$34,994.37	\$22,992.68	52.2%
<u>Rice Board:</u>						
Rice Tax	\$524,787.16	\$334,903.72	56.7%	\$3,133,241.98	\$3,012,451.27	4.0%
<u>Ark. Natural &amp; Cultural Resources Grant &amp; Trust:</u>						
Add'l. Real Estate Transfer - 80%	\$3,266,824.00	\$2,545,507.36	28.3%	\$17,891,874.23	\$14,716,218.90	21.6%
<u>Parks &amp; Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$408,353.00	\$318,188.42	28.3%	\$2,236,484.28	\$1,839,527.34	21.6%
<u>Natural &amp; Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$408,353.00	\$318,188.42	28.3%	\$2,236,484.28	\$1,839,527.34	21.6%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$5,340.35	\$6,426.42	-16.9%	\$100,242.61	\$41,081.29	144.0%
DUI Reinstatement Fee 863/93	\$350.00	\$180.00	94.4%	\$1,839.60	\$1,792.00	2.7%
Amusement Machines	\$1,985.00	\$1,210.00	64.0%	\$52,215.00	\$28,635.40	82.3%
<u>Disease &amp; Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$60,797.92	\$57,155.80	6.4%	\$311,848.50	\$305,743.95	2.0%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$661,497.68	\$691,271.22	-4.3%	\$3,759,572.88	\$3,751,693.99	0.2%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$347,335.00	\$319,765.00	8.6%	\$1,086,484.00	\$1,018,928.58	6.6%
Commerical Drivers License Fee	\$52,856.39	\$56,588.76	-6.6%	\$307,045.43	\$334,324.92	-8.2%
CDL Fund - Expedited Title Fee	\$136,361.74	\$112,821.85	20.9%	\$862,138.43	\$217,135.78	297.1%
CDL Fund - Title Application Fee	\$960.00			\$7,561.04		
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%						



	<b>December 2020</b>	<b>December 2019</b>	<b>Percent Increase/ (Decrease)</b>	<b>Six Months 2020-2021</b>	<b>Six Months 2019-2020</b>	<b>Percent Increase/ (Decrease)</b>
<u>Swine Testing:</u>						
Swine Testing Fee				\$8.45	\$28.00	-69.8%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$17,082.52	\$36,276.45	-52.9%	\$203,930.11	\$225,906.41	-9.7%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$7,195,619.53	\$6,959,362.60	3.4%	\$43,396,330.83	\$39,915,693.82	8.7%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$108,747.01	\$105,431.18	3.1%	\$657,165.51	\$524,912.81	25.2%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment	\$777.26	\$217.46	257.4%	\$17,932.06	\$19,117.02	-6.2%
<u>Game Protection:</u>						
Fines & Interest	\$72,622.28	\$59,845.68	21.3%	\$442,320.81	\$438,467.28	0.9%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$80,985.97	\$75,228.19	7.7%	\$477,781.74	\$450,086.82	6.2%
Breast Cancer/Komen License Plate	\$13,615.11	\$10,975.00	24.1%	\$86,316.41	\$84,092.50	2.6%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$289,597.19	\$269,054.37	7.6%	\$1,708,345.76	\$1,609,482.07	6.1%
<u>Aging and Adult Services (Meals on Wheels):</u>						
Additional Tobacco Tax	\$197,776.93	\$189,022.45	4.6%	\$1,148,752.21	\$1,104,336.89	4.0%
<u>UAMS</u>						
Additional Tobacco Tax	\$35,739.02	\$33,217.62	7.6%	\$210,779.36	\$198,636.70	6.1%

	<b>December 2020</b>	<b>December 2019</b>	<b>Percent Increase/ (Decrease)</b>	<b>Six Months 2020-2021</b>	<b>Six Months 2019-2020</b>	<b>Percent Increase/ (Decrease)</b>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$25,518,211.03	\$24,942,947.64	2.3%	\$154,768,093.99	\$143,276,901.67	8.0%
Dyed Diesel Tax - 87/07	\$83,750.08	\$51,811.66	61.6%	\$514,076.08	\$505,322.36	1.7%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$44,694,620.44	\$43,656,135.19	2.4%	\$271,058,067.98	\$250,990,858.68	8.0%
Dyed Diesel Tax - 87/07	\$146,809.03	\$90,822.69	61.6%	\$901,145.56	\$885,800.31	1.7%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$9,378.74	\$7,107.58	32.0%	\$57,051.83	\$52,455.45	8.8%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$153,053,433.44</u>	<u>\$149,826,006.91</u>	<u>2.2%</u>	<u>\$879,374,696.32</u>	<u>\$814,467,175.84</u>	<u>8.0%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$198,392.39	\$451,936.94	-56.1%	\$7,253,254.01	\$7,787,128.77	-6.9%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$3,050,108.66	\$3,036,434.81	0.5%	\$20,803,816.86	\$21,350,846.15	-2.6%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						