

ARKANSAS REVENUE REPORT

January 2021

**Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS**

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$4,429.7 million have increased \$388.9 million, or 9.6%, above the \$4,040.8 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$635.8 million increased \$41.2 million, or 6.9%, from the \$594.6 million available for distribution in January 2020. In accordance with Act 1315 of 1999, the Chief Fiscal Officer of the State transferred \$2,650,012.30 from Corporate Income Tax to the Workforce 2000 Development Fund for a current total of \$18,550,086.10.

COMPARISON OF THE FIRST SEVEN MONTHS OF THE 2020-2021 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2019-2020

	<u>2020-2021</u>	<u>2019-2020</u>	<u>% Increase/ (Decrease)</u>
GROSS GENERAL REVENUES	\$4,429,696,892.79	\$4,040,796,237.13	9.6%
Less: Claims & Taxes Erroneously Paid	90,458.99	106,125.10	-14.8%
Uncollected Checks	1,742,861.71	2,549,534.29	-31.6%
EFT Reversals	8,473,280.21	7,735,290.08	9.5%
NET GENERAL REVENUES	\$4,419,390,291.88	\$4,030,405,287.66	9.7%
Less: State Central Services Fund	\$92,807,196.11	\$84,638,511.04	9.7%
Constitutional Officers' Fund	44,193,902.94	40,304,052.88	9.7%
Individual Income Tax Refunds	134,711,350.79	79,144,222.65	70.2%
City-County Tourist Facilities	665,931.00	665,931.00	0.0%
Corporation Income Tax Refunds	48,110,332.85	29,538,734.10	62.9%
Water Waste Pollution Abatement Bond	8,800,000.00	8,800,000.00	0.0%
Educational Excellence Trust Fund	203,306,137.44	197,017,193.31	3.2%
Economic Development Incentive Fund	5,262,412.00	7,764,336.00	-32.2%
College Saving Bond Fund	2,996,118.75	3,249,853.66	-7.8%
Educational Adequacy Fund	17,972,607.31	17,416,654.50	3.2%
Amendment 82 Bonds	1,014,545.34	1,050,809.42	-3.5%
NET AVAILABLE FOR DISTRIBUTION	<u>\$3,859,549,757.35</u>	<u>\$3,560,814,989.10</u>	<u>8.4%</u>

NET GENERAL REVENUE REQUIREMENTS

Revenue Stabilization Law Requirements for 2020-2021
With Dollar & Percentage Increases Needed to Fund

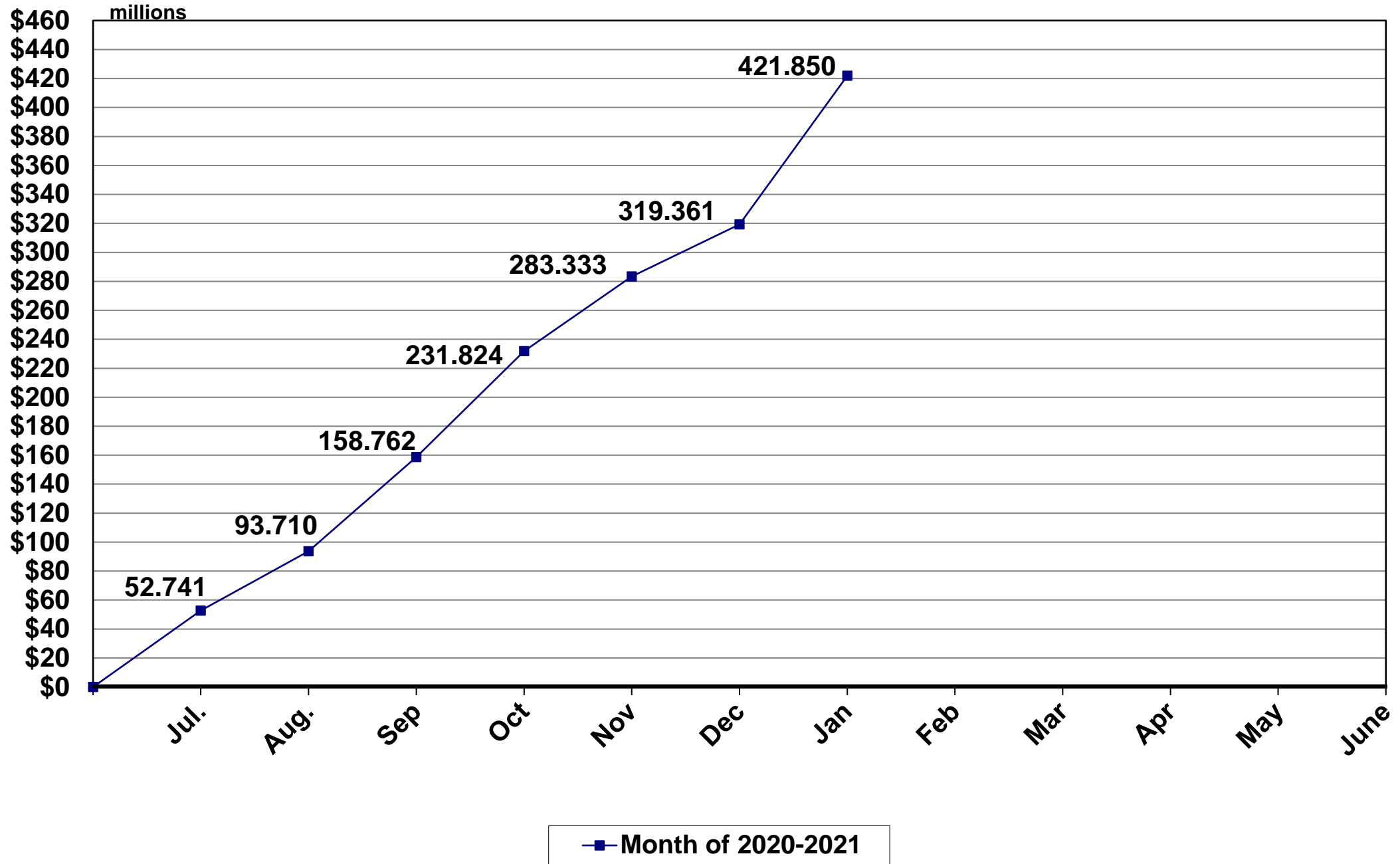
Allotment (A) *	\$5,321,552,301.00
Allotment (A1)	\$184,355,546.00
Allotment (B)	\$90,696,076.00
Allotment (C)	\$90,696,076.00
Allotment (D) *	\$212,259,587.00
	<u>\$5,899,559,586.00</u>

Total Dollar Amount Required to Fund 2020-2021	
Current DFA Estimate (A + A1 + B + C)	\$5,687,299,999.00
Net General Revenues Distributed in 2019-2020	<u>\$5,753,386,754.42</u>
Dollar Increase (Decrease) in 2020-2021 Required over 2019-2020	(\$66,086,755.42)
Dollar Increase (Decrease) Collected Year-To-Date	<u>\$298,734,768.25</u>
Dollar Increase (Decrease) Required for Remainder of Year	<u>(\$364,821,523.67)</u>

Annual % Increase Required to Fund 2020-2021 Current DFA Estimate -1.149%

* Includes Allocations to Restricted Reserve and Medicaid Trust Funds

CUMULATIVE DEVIATION FROM DFA NET GENERAL REVENUES AVAILABLE FOR DISTRIBUTION FORECAST



	January <u>2021</u>	January <u>2020</u>	Percent Increase/ (Decrease)	Seven Months <u>2020-2021</u>	Seven Months <u>2019-2020</u>	Percent Increase/ (Decrease)
<u>GENERAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION:</u>						
<u>Gross Receipts Taxes:</u>	\$240,775,469.39	\$229,184,886.70	5.1%	\$1,654,215,497.71	\$1,542,342,101.99	7.3%
<u>Income Taxes:</u>						
Corporation - Final Payments	\$4,721,245.30	\$6,183,563.91	-23.6%	\$54,558,784.84	\$47,092,538.34	15.9%
Corporation - Estimates	46,327,435.38	32,420,884.85	42.9%	260,169,021.81	223,640,667.79	16.3%
Individual - Final Payments	9,617,275.62	9,887,122.76	-2.7%	313,702,777.68	109,474,326.22	186.6%
Individual - Withholding-Monthly	281,101,424.81	262,915,340.12	6.9%	1,587,961,527.30	1,627,788,914.27	-2.4%
Individual - Estimates	110,973,520.12	88,670,977.63	25.2%	277,594,867.71	220,737,410.50	25.8%
Total Income Taxes	\$452,740,901.23	\$400,077,889.27	13.2%	\$2,493,986,979.34	\$2,228,733,857.12	11.9%
<u>Cigarette and Tobacco Taxes:</u>						
Cigarette Tax	\$8,756,803.35	\$12,127,781.66	-27.8%	\$89,789,766.61	\$90,886,883.56	-1.2%
Cigarette Permits						
Cigar and Tobacco Taxes	6,069,079.54	5,302,046.43	14.5%	40,912,218.86	36,356,936.01	12.5%
Cigarette Paper Tax	73,373.09	70,330.10	4.3%	528,471.14	702,059.35	-24.7%
Total Cigarette & Tob. Taxes	\$14,899,255.98	\$17,500,158.19	-14.9%	\$131,230,456.61	\$127,945,878.92	2.6%
<u>Alcoholic Beverage Taxes:</u>						
Liquor Tax - \$2.50 Per Gallon	\$1,103,106.32	\$814,812.00	35.4%	\$7,410,664.61	\$6,124,254.84	21.0%
Liquor Permits	4,550.00	41,490.00	-89.0%	1,704,050.00	964,045.00	76.8%
Retail Beer Tax	1,375,590.75	1,246,054.15	10.4%	10,734,562.93	9,691,409.06	10.8%
Beer Permits	3,750.00	12,900.00	-70.9%	481,090.00	449,027.50	7.1%
Wine Distribution Tax	277,364.63	292,346.34	-5.1%	2,018,700.55	1,733,852.85	16.4%
Small Winery Tax	19,794.71	17,265.02	14.7%	96,612.97	94,727.83	2.0%
Wine Permits	775.00	4,350.00	-82.2%	137,900.00	179,150.00	-23.0%
Liquor Enforcement Tax	45,679.98	28,803.00	58.6%	266,030.74	215,982.77	23.2%
Wine Dist. Enforcement Tax	7,276.00	7,182.00	1.3%	50,732.00	42,997.00	18.0%
Winery Enforcement Tax	532.50	469.52	13.4%	2,666.26	2,596.53	2.7%
Beer Enforcement Tax	35,883.64	31,171.85	15.1%	251,223.53	229,011.81	9.7%
ABC Permit Violations		70,900.00	-100.0%	60,495.00	241,150.00	-74.9%
Light Wine Enforcement	539.00	434.00	24.2%	6,684.99	3,486.98	91.7%
Light Wine Tax	5,920.96	4,590.96	29.0%	69,775.83	34,526.79	102.1%
Light Liquor Tax	74,690.00	37,554.00	98.9%	467,015.54	290,699.58	60.7%
ABC Transcripts						
Layout Center Permit				\$50.00	\$200.00	-75.0%
Total Alcohol. Beverage Taxes	\$2,955,453.49	\$2,610,322.84	13.2%	\$23,758,254.95	\$20,297,118.54	17.1%
<u>Medical Marijuana Implementation Fund:</u>						
Medical Marijuana Tax						

	<u>January 2021</u>	<u>January 2020</u>	<u>Percent Increase/ (Decrease)</u>	<u>Seven Months 2020-2021</u>	<u>Seven Months 2019-2020</u>	<u>Percent Increase/ (Decrease)</u>
<u>Racing Taxes:</u>						
Dog Racing	\$43,885.78	\$102,124.88	-57.0%	\$189,822.83	\$420,155.95	-54.8%
Horse Racing	86,969.65	208,226.98	-58.2%	361,141.78	505,733.12	-28.6%
Electronic Games License Fee				5,000.00	1,600.00	212.5%
Electronic Games Privilege Fee				178,265.00	321,590.00	-44.6%
Casino License Fees	106,365.00	92,030.00	15.6%	12,803,035.52	10,475,186.05	22.2%
Casino Gaming Tax	2,598,494.44	2,790,053.41	-6.9%	4,970,162.63	11,169,578.85	-55.5%
Total Racing Taxes	\$2,835,714.87	\$3,192,435.27	-11.2%	\$18,507,427.76	\$22,893,843.97	-19.2%
<u>Severance Tax - 3/4:</u>	\$611,181.82	\$804,698.00	-24.0%	\$4,297,934.24	\$5,438,260.18	-21.0%
<u>Natural Gas Severance Tax:</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax:</u>						
<u>Real Estate Transfer Tax:</u>				\$2,607,788.32	\$2,607,788.32	
<u>DFA Fines, Penalties and Court Cost</u>	\$32,739.00	\$17,784.00	84.1%	\$205,433.20	\$124,402.34	65.1%
<u>DWI Reinstatement Fee:</u>	\$8,557.05	\$7,052.60	21.3%	\$74,617.98	\$65,740.16	13.5%
<u>DUI Reinstatement Fees:</u>	\$480.00	\$240.00	100.0%	\$3,239.40	\$2,928.00	10.6%
<u>Dyed Distillate Special Fuel Gallonage Tax:</u>	\$515,559.25	\$479,147.72	7.6%	\$5,172,835.60	\$5,039,602.42	2.6%
<u>Car Wash Fees:</u>	\$62,011.36	\$49,667.29	24.9%	\$613,252.68	\$151,161.72	305.7%
<u>Miscellaneous Taxes:</u>						
Vending Machine Decal Act 344 of '97	662.04	37.65	1658.4%	124,967.16	165,523.15	-24.5%
Bingo Registration Fee	240.00	730.00	-67.1%	\$5,595.00	\$12,325.00	-54.6%
Bingo Gross Receipts Tax	7,963.00	12,662.60	-37.1%	\$73,582.85	\$112,223.80	-34.4%
Total Miscellaneous Taxes	\$8,865.04	\$13,430.25	-34.0%	\$204,145.01	\$290,071.95	-29.6%
<u>SUBTOTAL REVENUE DIVISION</u>	\$715,446,188.48	\$653,937,712.13	9.4%	\$4,335,552,862.80	\$3,956,607,755.63	9.6%
<u>GENERAL REVENUES</u>						
<u>Secretary of State:</u>						
Franchise Tax	(\$958,552.93)	\$1,560,926.24	-161.4%	\$8,000,000.00	\$5,317,138.81	50.5%
Anonymous Campaign Contribution				\$94.77	\$330.00	-71.3%
Fictitious Name Penalty						
<u>Insurance Department:</u>						
Premium Tax	\$129,732.57	\$912,393.80	-85.8%	\$45,518,999.90	\$46,556,125.56	-2.2%

	<u>January 2021</u>	<u>January 2020</u>	<u>Percent Increase/ (Decrease)</u>	<u>Seven Months 2020-2021</u>	<u>Seven Months 2019-2020</u>	<u>Percent Increase/ (Decrease)</u>
<u>Labor Department:</u>						
Employment Agency Tax				\$2,110.00	\$25.00	8340.0%
<u>State Auditor:</u>						
Unclaimed Property Act 55 (1ES) of '03				\$27,495,974.64	\$19,441,089.56	41.4%
<u>State Highway & Transportation Dept.:</u>						
Motor Carrier Fees	\$19,808.76	\$25,033.23	-20.9%	\$123,602.69	\$179,097.25	-31.0%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$3,243.60	\$15,347.40	-78.9%	\$68,142.04	\$83,765.16	-18.7%
Trailer Exemption Offset						
<u>State Securities Department:</u>						
Securities Fees	\$7,718,958.49	\$681,568.89	1032.5%	\$11,406,296.91	\$10,895,042.72	4.7%
<u>Commissioner of State Lands:</u>						
Mineral Royalties & Leases	\$42,634.21	\$15,796.24	169.9%	\$190,192.07	\$178,628.52	6.5%
<u>Health Department:</u>						
Pet Store Registration Fee	\$50.00	\$50.00		\$250.00	\$50.00	400.0%
<u>State Treasurer:</u>						
Bail Bondsman						
College Saving Bond						
Surplus Campaign Funds						
Miscellaneous Reimbursement						
<u>Attorney General:</u>						
Professional Fund Raiser Fee	\$4,640.00	\$6,420.00	-27.7%	\$32,100.00	\$34,310.00	-6.4%
Undistributed Back Pay						
Long-Term Care Act 1292 of 1993						
Arkansas Medicaid Program Trust Act 1621						
<u>Department of Finance & Administration:</u>						
Temporary Buyers Tag Fees	\$43,174.67	\$45,425.42	-5.0%	\$343,019.35	\$294,228.00	16.6%
Multi-Tax Holding Account	\$3,001.75	\$10,959.91	-72.6%	(\$28,984.07)	\$34,123.80	-184.9%
<u>Ethics Commission:</u>						
Late Filing Fees						
<u>Oil and Gas Commission:</u>						
Gas Assessment Fees	\$423,029.44	\$195,453.55	116.4%	\$992,231.69	\$1,174,527.12	-15.5%
<u>TOTAL GENERAL REVENUES</u>	<u>\$722,875,909.04</u>	<u>\$657,407,086.81</u>	<u>10.0%</u>	<u>\$4,429,696,892.79</u>	<u>\$4,040,796,237.13</u>	<u>9.6%</u>

	January <u>2021</u>	January <u>2020</u>	Percent Increase/ (Decrease)	Seven Months <u>2020-2021</u>	Seven Months <u>2019-2020</u>	Percent Increase/ (Decrease)
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services:</u>						
Driver's License Vision Test	\$94,962.10	\$152,604.58	-37.8%	\$774,073.42	\$1,478,287.28	-47.6%
Gross Receipts Tax Permit	27,600.00	32,889.41	-16.1%	231,446.00	213,102.26	8.6%
Liability Insurance Reinstatement Fee	(160.00)	540.00	-129.6%	196.09	3,171.00	-93.8%
Special License Plate Fee	241,758.78	248,936.82	-2.9%	1,839,126.11	1,705,430.16	7.8%
Special Drivers License-Act 311 of '73	50,685.59	67,490.10	-24.9%	426,941.29	421,309.60	1.3%
Validation Decal Fee-Act 974 of '97	203,001.98	215,822.15	-5.9%	1,554,581.04	1,509,403.73	3.0%
DWI Reinstatement Fee Act 802 of '95	28,238.27	23,273.58	21.3%	246,239.34	216,942.52	13.5%
Additional Severance Tax - Coal						
Rental Car Search Act 1359 of '99	1.00	989.00	-99.9%	1,040.00	1,012.00	2.8%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$646,087.72	\$742,545.64	-13.0%	\$5,073,643.29	\$5,548,658.55	-8.6%
<u>Highway and Transportation Department:</u>						
Motor Vehicle Trip Permits	\$14,949.00	\$8,910.00	67.8%	\$206,019.00	\$151,998.00	35.5%
Motor Vehicle Licenses	14,249,405.23	13,920,424.95	2.4%	77,278,713.29	73,513,361.28	5.1%
Motor Fuels Tax	33,136,430.98	33,810,259.77	-2.0%	234,056,866.16	241,492,684.18	-3.1%
Motor Fuels Tax-Act 437 of '79	1,767,924.70	1,806,728.10	-2.1%	12,489,938.58	12,897,676.37	-3.2%
Motor Fuels Tax Increase of '73	1,767,924.70	1,806,728.10	-2.1%	12,489,938.58	12,897,676.37	-3.2%
Motor Fuel Interstate Users	1,099,293.69	697,918.04	57.5%	10,965,969.29	7,906,340.88	38.7%
Cotton Trailer Registration Permit	975.00	1,624.00	-40.0%	37,519.00	44,058.00	-14.8%
Electric/Hybrid Vehicle Registration Fee	195,693.80	169,374.44	15.5%	1,421,413.63	561,141.93	153.3%
Driver Search Fees-Act 1067 of '79	617,796.00	608,532.00	1.5%	4,656,696.00	4,821,141.86	-3.4%
Unified Carrier Fees-Act 232 of '07	1,121,637.17	1,121.00	99956.8%	1,687,030.39	6,278.00	26772.1%
Natural Gas Severance	2,122,159.24	1,537,203.53	38.1%	5,654,425.46	9,455,295.93	-40.2%
Motor Fuel Wholesale Tax	3,831,039.84	3,983,246.91	-3.8%	26,711,392.15	11,769,484.53	127.0%
Distillate Spec Fuel Wholesale Tax	3,194,618.90	2,921,322.91	9.4%	22,241,625.80	9,228,206.18	141.0%
Total Highway Department	\$63,119,848.25	\$61,273,393.75	3.0%	\$409,897,547.33	\$384,745,343.51	6.5%
<u>State Police:</u>						
Intransit Fees						
Commerical Drivers Lic. Test	45,500.00	47,706.08	-4.6%	332,774.00	373,860.57	-11.0%
Liablity Insurance Fine	275.00	350.00	-21.4%	\$3,250.00	\$2,730.53	19.0%
Driver's License Inc. Act 1500/2001	97,580.86	249,883.06	-60.9%	868,135.91	2,878,835.10	-69.8%
Drive Out License	128.00	156.00	-17.9%	1,008.00	1,420.00	-29.0%
Driver Test Fee				20.00	1.58	1165.8%
Addl Driver Search Fees-Act 586 of 2019	123,388.50	126,453.00	-2.4%	926,445.00	411,281.56	125.3%
DWI Reinststate./Duplicate Act 1001/2003	583,000.29	307,639.12	89.5%	4,170,267.05	2,459,439.95	69.6%
VIN Inspection Fee Act 1329/2003	6,773.36	6,783.89	-0.2%	55,990.36	39,557.06	41.5%
Total State Police	\$856,646.01	\$738,971.15	15.9%	\$6,357,890.32	\$6,167,126.35	3.1%

	<u>January 2021</u>	<u>January 2020</u>	<u>Percent Increase/ (Decrease)</u>	<u>Seven Months 2020-2021</u>	<u>Seven Months 2019-2020</u>	<u>Percent Increase/ (Decrease)</u>
<u>Miscellaneous Agencies:</u>						
Prostate Cancer Foundation-Add.Tobacco Tax	\$8,957.62	\$10,165.11	-11.9%	\$76,431.11	\$73,668.08	3.8%
<u>Forestry Commission:</u>						
Timber Severance	\$357,036.77	\$395,064.35	-9.6%	\$2,472,953.68	\$2,663,342.23	-7.1%
<u>Boating Safety:</u>						
Motor Boat Registration	\$39,710.73	\$36,035.50	10.2%	\$457,929.94	\$388,807.32	17.8%
<u>County Aid:</u>						
Severance Tax - 1/4	\$210,374.38	\$274,491.97	-23.4%	\$1,323,309.68	\$1,999,723.63	-33.8%
Real Estate Transfer - Act 754 of '83	\$152,855.65	\$116,080.86	31.7%	\$1,108,558.95	\$873,305.65	26.9%
Add.Severance.Tax-Act 761 of '83	\$79,205.49	\$78,172.59	1.3%	\$608,951.18	\$570,508.74	6.7%
<u>Aeronautics Department:</u>						
Aviation Use Tax						
Aviation Sales Tax	\$890,293.94	\$1,945,455.23	-54.2%	\$6,036,931.75	\$6,141,576.24	-1.7%
<u>Mid-South Community College-Nursing Program:</u>						
Dog Racing - 15 Additional Days		\$4,658.55	-100.0%		\$13,795.22	-100.0%
<u>Racing Commission:</u>						
Electronic Gaming Application Fees	\$200.00			\$28,400.00	\$5,400.00	425.9%
<u>Soybean Board:</u>						
Soybean Tax - State	\$507,184.01	\$440,300.05	15.2%	\$2,492,240.44	\$1,852,895.26	34.5%
Soybean Tax - National	\$507,184.02	\$440,300.06	15.2%	\$2,492,240.51	\$1,852,895.38	34.5%
<u>Oil Museum:</u>						
Severance Tax - Oil & Brine	\$4,345.06	\$6,119.68	-29.0%	\$39,172.91	\$43,781.23	-10.5%
<u>Clerks Continuing Education:</u>						
Real Estate Transfer - Act 754 of '83				\$108,359.13	\$108,359.13	
<u>Oil & Gas Commission:</u>						
Additional Severance Tax - Brine	\$5,409.98	\$9,193.25	-41.2%	\$58,979.13	\$64,109.79	-8.0%
<u>Ark. Beef Council:</u>						
Beef Council - State	\$37,834.23	\$41,512.58	-8.9%	\$251,019.87	\$252,850.11	-0.7%
Beef Council - National	\$37,834.23	\$41,512.59	-8.9%	\$251,019.87	\$252,850.10	-0.7%

	<u>January 2021</u>	<u>January 2020</u>	<u>Percent Increase/ (Decrease)</u>	<u>Seven Months 2020-2021</u>	<u>Seven Months 2019-2020</u>	<u>Percent Increase/ (Decrease)</u>
<u>Wheat Board:</u>						
Wheat Tax	\$301.77	\$138.25	118.3%	\$35,296.14	\$23,130.93	52.6%
<u>Rice Board:</u>						
Rice Tax	\$625,423.61	\$408,213.69	53.2%	\$3,758,665.59	\$3,420,664.96	9.9%
<u>Ark. Natural & Cultural Resources Grant & Trust:</u>						
Add'l. Real Estate Transfer - 80%	\$2,445,690.73	\$1,857,294.61	31.7%	\$20,337,564.96	\$16,573,513.51	22.7%
<u>Parks & Tourism:</u>						
Add'l Real Estate Transfer - 10%	\$305,711.34	\$232,161.82	31.7%	\$2,542,195.62	\$2,071,689.16	22.7%
<u>Natural & Cultural Resources Historic Preservation:</u>						
Add'l Real Estate Transfer - 10%	\$305,711.34	\$232,161.82	31.7%	\$2,542,195.62	\$2,071,689.16	22.7%
<u>Public Health:</u>						
DWI Reinstatement Fee 802/95	\$5,989.93	\$4,936.82	21.3%	\$106,232.54	\$46,018.11	130.8%
DUI Reinstatement Fee 863/93	\$320.00	\$160.00	100.0%	\$2,159.60	\$1,952.00	10.6%
Amusement Machines		\$2,141.91	-100.0%	\$52,215.00	\$30,777.31	69.7%
<u>Disease & Pest Control:</u>						
Livestock & Poultry Vacc. Fee	\$53,074.68	\$54,708.96	-3.0%	\$364,923.18	\$360,452.91	1.2%
<u>Petroleum Storage Tank:</u>						
Environmental Assurance Fee	\$577,627.08	\$714,633.95	-19.2%	\$4,337,199.96	\$4,466,327.94	-2.9%
<u>Commercial Drivers License:</u>						
Driver's Search Fee	\$165,087.00	\$152,779.00	8.1%	\$1,251,571.00	\$1,171,707.58	6.8%
Commerical Drivers License Fee	\$40,107.65	\$50,331.67	-20.3%	\$347,153.08	\$384,656.59	-9.7%
CDL Fund - Expedited Title Fee	\$122,265.43	\$123,951.62	-1.4%	\$984,403.86	\$341,087.40	188.6%
CDL Fund - Title Application Fee	\$916.00	\$28.00	3171.4%	\$8,477.04	\$28.00	30175.1%
<u>Waste Tire Grant:</u>						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
<u>Department of Environmental Quality Fee:</u>						
Waste Tire Fee 8%						

	<u>January 2021</u>	<u>January 2020</u>	<u>Percent Increase/ (Decrease)</u>	<u>Seven Months 2020-2021</u>	<u>Seven Months 2019-2020</u>	<u>Percent Increase/ (Decrease)</u>
<u>Swine Testing:</u>						
Swine Testing Fee		\$3.00	-100.0%	\$8.45	\$31.00	-72.7%
<u>Telecommunication Equipment:</u>						
Local Exchange Carrier Surcharge	\$55,983.22	\$37,721.49	48.4%	\$259,913.33	\$263,627.90	-1.4%
<u>Conservation Tax:</u>						
Sales & Use Tax - 1/8 cent	\$7,559,156.27	\$7,066,966.44	7.0%	\$50,955,487.10	\$46,982,660.26	8.5%
<u>Arkansas Corn and Grain Promotion:</u>						
Corn & Grain Assessment	\$93,053.99	\$144,371.30	-35.5%	\$750,219.50	\$669,284.11	12.1%
<u>Catfish Promotion Board:</u>						
Catfish Feed Assessment		\$21.83	-100.0%	\$17,932.06	\$19,138.85	-6.3%
<u>Game Protection:</u>						
Fines & Interest	\$80,962.42	\$88,049.71	-8.0%	\$523,283.23	\$526,516.99	-0.6%
<u>Public School:</u>						
Amusement Machines				\$30,000.00	\$30,000.00	
<u>Breast Cancer Research (UAMS):</u>						
Additional Tobacco Tax	\$63,107.05	\$71,966.53	-12.3%	\$540,888.79	\$522,053.35	3.6%
Breast Cancer/Komen License Plate	\$11,946.48	\$13,107.40	-8.9%	\$98,262.89	\$97,199.90	1.1%
<u>Breast Cancer Control (Health Dept.):</u>						
Additional Tobacco Tax	\$225,492.31	\$257,316.00	-12.4%	\$1,933,838.07	\$1,866,798.07	3.6%
<u>Aging and Adult Services(Meals on Wheels):</u>						
Additional Tobacco Tax	\$134,154.39	\$172,324.04	-22.1%	\$1,282,906.60	\$1,276,660.93	0.5%
<u>UAMS</u>						
Additional Tobacco Tax	\$27,776.41	\$31,746.49	-12.5%	\$238,555.77	\$230,383.19	3.5%

	<u>January 2021</u>	<u>January 2020</u>	<u>Percent Increase/ (Decrease)</u>	<u>Seven Months 2020-2021</u>	<u>Seven Months 2019-2020</u>	<u>Percent Increase/ (Decrease)</u>
<u>Property Tax Relief - Amendment 79:</u>						
Sales & Use Tax - 1/2 cent	\$26,566,955.05	\$24,965,292.51	6.4%	\$181,335,049.04	\$168,242,194.18	7.8%
Dyed Diesel Tax - 87/07	\$47,409.78	\$43,432.77	9.2%	\$561,485.86	\$548,755.13	2.3%
<u>Educational Adequacy:</u>						
Sales & Use Tax - 7/8 cent	\$46,497,068.52	\$43,787,260.42	6.2%	\$317,555,136.50	\$294,778,119.10	7.7%
Dyed Diesel Tax - 87/07	\$83,106.54	\$76,135.07	9.2%	\$984,252.10	\$961,935.38	2.3%
<u>In God We Trust:</u>						
Special License Plate Fee - 727/05	\$9,425.00	\$9,034.30	4.3%	\$66,476.83	\$61,489.75	8.1%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$153,564,832.08</u>	<u>\$147,192,364.33</u>	<u>4.3%</u>	<u>\$1,032,939,528.40</u>	<u>\$961,659,540.17</u>	<u>7.4%</u>
<u>Ad Valorem Tax Trust:</u>						
Private Car Bus & Truck	\$59,405.51	\$108,184.41	-45.1%	\$7,312,659.52	\$7,895,313.18	-7.4%
<u>AR Medicaid Program Trust:</u>						
Soft Drink Tax	\$4,189,218.47	\$4,075,001.00	2.8%	\$24,993,035.33	\$25,425,847.15	-1.7%
<u>AR Disaster Relief Program Trust:</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund:</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund:</u>						
Income Tax Check Off Contribution						