

ARKANSAS REVENUE REPORT

October 2021

**Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS**

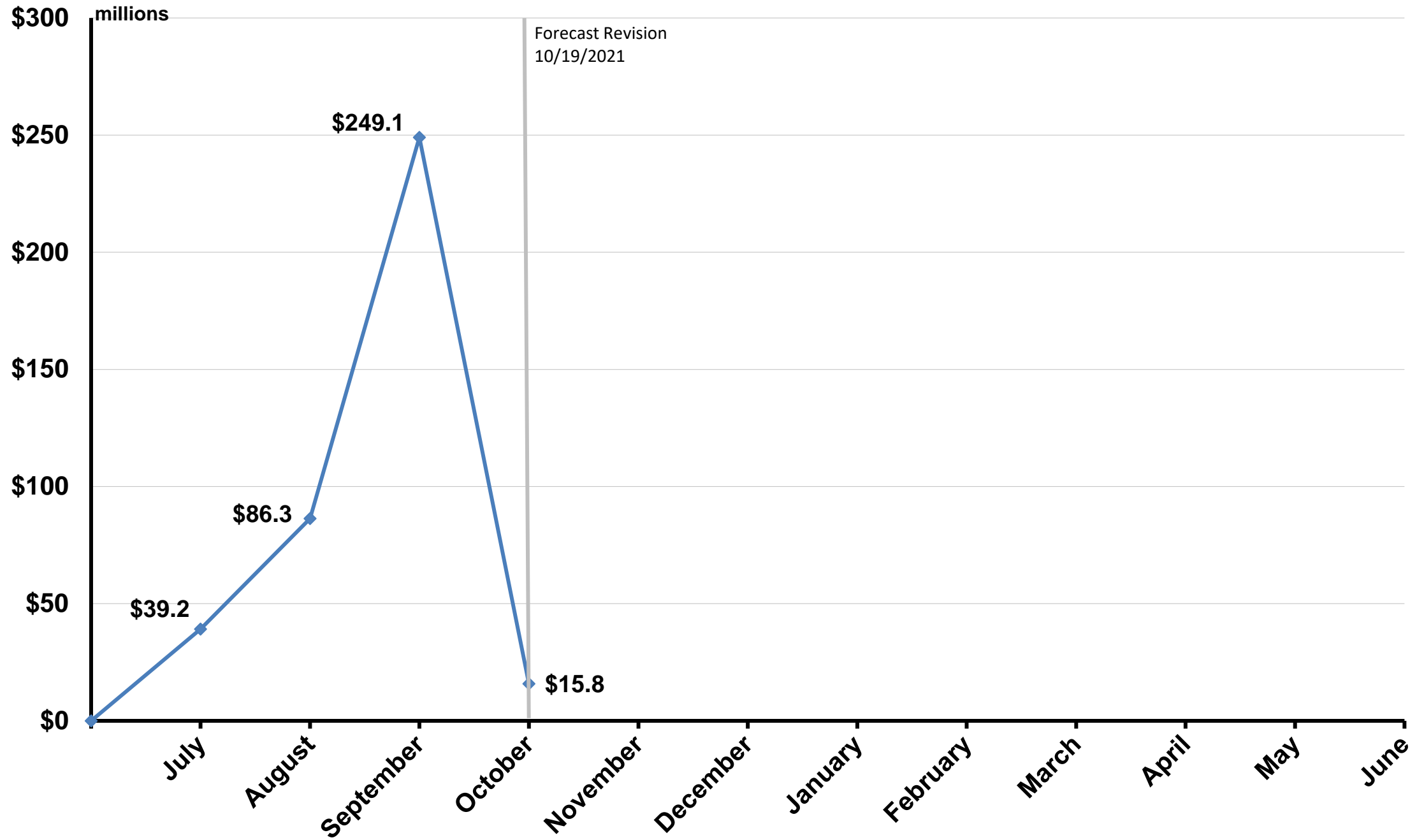
Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

Collections of Gross General Revenues year-to-date of approximately \$2,592.6 million have increased \$25.9 million, or 1.0% above the \$2,566.8 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$548.8 million increased \$62.7 million, or 12.9% from the \$486.1 million available for distribution in October 2020.

**COMPARISON OF THE FIRST FOUR MONTHS OF THE 2021-2022 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF 2020-2021**

	2021-2022	2020-2021	Change
GROSS GENERAL REVENUES	\$2,592,644,675	\$2,566,779,015	1.0%
Less Claims & Taxes Erroneously Paid	\$56,780	\$52,742	7.7%
Uncollected Checks	\$467,908	\$1,232,430	-62.0%
EFT Reversals	\$2,965,046	\$6,836,358	-56.6%
NET GENERAL REVENUES	\$2,589,154,941	\$2,558,657,485	1.2%
Less State Central Services Fund	\$54,372,254	\$53,731,807	1.2%
Constitutional Officers' Fund	\$25,891,549	\$25,586,575	1.2%
City-County Tourist Facilities	\$443,954	\$443,954	0.0%
Corporate Income Tax Refunds	\$12,819,568	\$13,192,357	-2.8%
Water Waste Pollution Abatement Bond	\$5,200,000	\$5,200,000	0.0%
Educational Excellence Trust Fund	\$131,709,882	\$116,174,936	13.4%
Economic Development Incentive Fund	\$4,350,986	\$3,358,745	29.5%
College Saving Bond Fund	\$0	\$0	
Educational Adequacy Fund	\$11,643,377	\$10,270,061	13.4%
Amendment 82 Bonds	\$0	\$0	
GR Highway Casino Gaming	\$0	\$0	
Individual Income Tax Refunds	\$69,724,432	\$101,274,711	-31.2%
NET AVAILABLE FOR DISTRIBUTION	\$2,272,998,940	\$2,229,424,338.89	2.0%

Cumulative Deviation From DFA Net General Revenues Available For Distribution Forecast



	<u>October 2021</u>	<u>October 2020</u>	<u>Percent Change</u>	<u>Four Months 2021 - 2022</u>	<u>Four Months 2020 - 2021</u>	<u>Percent Change</u>
<u>GENERAL REVENUES COLLECTED BY THE REVENUE DIVISION</u>						
<u>Gross Receipt Taxes</u>	\$258,445,791.77	\$242,553,241.76	6.6%	\$1,047,164,350.42	\$957,119,800.97	9.4%
<u>Income Taxes</u>						
Corporation - Final Payments	\$10,501,209.84	\$10,957,024.72	-4.2%	\$30,960,124.22	\$41,283,005.49	-25.0%
Corporation - Estimates	\$25,563,005.81	\$19,614,756.64	30.3%	\$196,191,205.67	\$123,432,709.54	58.9%
Individual - Final Payments	\$58,129,923.96	\$43,378,700.10	34.0%	\$104,521,225.29	\$282,132,103.62	-63.0%
Individual - Withholding - Monthly	\$238,860,893.98	\$210,374,985.24	13.5%	\$920,557,161.20	\$846,578,949.94	8.7%
Individual - Estimates	\$14,166,447.54	\$10,480,386.33	35.2%	\$126,277,935.99	\$146,185,172.21	-13.6%
Total Income Taxes	<u>\$347,221,481.13</u>	<u>\$294,805,853.03</u>	17.8%	<u>\$1,378,507,652.37</u>	<u>\$1,439,611,940.80</u>	-4.2%
<u>Cigarette and Tobacco Taxes</u>						
Cigarette Tax	\$12,598,958.09	\$12,132,019.72	3.8%	\$50,706,751.23	\$52,871,966.57	-4.1%
Cigarette Permits				\$100.00		
Cigar and Tobacco Taxes	\$6,220,630.81	\$5,904,118.09	5.4%	\$24,653,083.06	\$23,347,796.07	5.6%
Cigarette Paper Tax	\$72,665.45	\$77,289.75	-6.0%	\$282,873.98	\$306,294.88	-7.6%
Total Cigarette and Tobacco Taxes	<u>\$18,892,254.35</u>	<u>\$18,113,427.56</u>	4.3%	<u>\$75,642,808.27</u>	<u>\$76,526,057.52</u>	-1.2%
<u>Alcoholic Beverage Taxes</u>						
Liquor Tax	\$856,271.87	\$979,204.05	-12.6%	\$3,855,678.10	\$4,113,236.29	-6.3%
Liquor Permits	\$47,685.00	\$126,025.00	-62.2%	\$1,476,927.90	\$1,304,550.00	13.2%
Retail Beer Tax	\$1,658,481.56	\$1,528,477.40	8.5%	\$6,478,975.68	\$6,465,873.69	0.2%
Beer Permits	\$17,500.00	\$17,565.00	-0.4%	\$583,835.00	\$385,850.00	51.3%
Wine Distribution Tax	\$270,981.11	\$312,932.23	-13.4%	\$1,238,588.15	\$1,186,075.87	4.4%
Small Winery Tax	\$9,622.00	\$13,523.96	-28.9%	\$49,888.09	\$49,099.90	1.6%
Wine Permits	\$10,375.00	\$8,950.00	15.9%	\$187,775.00	\$99,750.00	88.2%
Liquor Enforcement Tax	\$70,965.39	\$35,427.00	100.3%	\$144,545.91	\$147,502.76	-2.0%
Wine Distribution Enforcement Tax	\$15,378.00	\$7,331.00	109.8%	\$30,877.04	\$28,939.00	6.7%
Winery Enforcement Tax	\$185.00	\$362.01	-48.9%	\$1,276.37	\$1,338.09	-4.6%
Beer Enforcement Tax	\$38,052.60	\$37,418.27	1.7%	\$148,887.59	\$149,828.21	-0.6%
ABC Permit Violations	\$51,580.00	\$15,200.00	239.3%	\$111,020.00	\$26,200.00	323.7%
Light Wine Enforcement Tax	\$1,349.00	\$1,239.00	8.9%	\$3,431.98	\$4,658.00	-26.3%
Light Wine Tax	\$14,502.00	\$12,593.00	15.2%	\$36,293.76	\$47,335.00	-23.3%
Light Liquor Tax	\$149,743.81	\$62,011.00	141.5%	\$356,560.00	\$273,666.54	30.3%
ABC Transcripts						
Layout Center Permit						
Hard Cider Permits				\$650.00		
Total Alcoholic Beverage Taxes	<u>\$3,212,672.34</u>	<u>\$3,158,258.92</u>	1.7%	<u>\$14,705,210.57</u>	<u>\$14,283,903.35</u>	2.9%
Medical Marijuana Implementation Fund						
Medical Marijuana Tax						

	<u>October 2021</u>	<u>October 2020</u>	<u>Percent Change</u>	<u>Four Months 2021 - 2022</u>	<u>Four Months 2020 - 2021</u>	<u>Percent Change</u>
<u>Racing Taxes</u>						
Dog Racing	\$38,340.04	\$16,974.41	125.9%	\$160,125.14	\$55,566.13	188.2%
Horse Racing	\$40,525.41	\$37,673.78	7.6%	\$192,866.68	\$205,521.37	-6.2%
Electronic Games License Fee	\$1,000.00	\$3,000.00	-66.7%	\$1,000.00	\$4,000.00	-75.0%
Electronic Games Privilege Fee						
Casino License Fee	\$92,330.00	\$52,725.00	75.1%	\$200,610.00	\$100,775.00	99.1%
Casino Gaming Tax	\$3,374,347.34	\$2,452,304.64	37.6%	\$13,632,200.41	\$10,017,298.33	36.1%
Total Racing Taxes	<u>\$3,546,542.79</u>	<u>\$2,562,677.83</u>	38.4%	<u>\$14,186,802.23</u>	<u>\$10,383,160.83</u>	36.6%
<u>Severance Tax - 3/4</u>	\$828,538.82	\$571,708.83	44.9%	\$3,988,243.81	\$2,019,488.08	97.5%
<u>Natural Gas Severance Tax</u>				\$675,000.00	\$675,000.00	0.0%
<u>Estate Tax</u>						
<u>Real Estate Transfer Tax</u>				\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$516,155.66	\$26,023.50	1,883.4%	\$699,738.44	\$162,216.20	331.4%
<u>DWI Reinstatement Fee</u>	\$10,627.06	\$13,282.51	-20.0%	\$40,549.30	\$49,951.93	-18.8%
<u>DUI Reinstatement Fee</u>	\$225.00	\$360.00	-37.5%	\$1,542.00	\$1,919.40	-19.7%
<u>Dyed Distillate Special Fuel Gallonage Tax</u>	\$787,158.11	\$699,142.01	12.6%	\$3,536,029.83	\$3,277,252.80	7.9%
<u>Car Wash Fees</u>	\$89,281.27	\$84,803.87	5.3%	\$348,345.30	\$400,824.94	-13.1%
<u>Miscellaneous Taxes</u>						
Vending Machine Decal	\$14,963.40	\$22,498.56	-33.5%	\$161,902.80	\$123,285.72	31.3%
Bingo Registration	\$580.00	\$235.00	146.8%	\$6,100.00	\$4,650.00	31.2%
Bingo Gross Receipts	\$15,352.80	\$10,501.80	46.2%	\$58,662.60	\$39,548.80	48.3%
Inter-Agency Transfer						
Total Miscellaneous Taxes	<u>\$30,896.20</u>	<u>\$33,235.36</u>	-7.0%	<u>\$226,665.40</u>	<u>\$167,484.52</u>	35.3%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$633,581,624.50</u>	<u>\$562,622,015.18</u>	12.6%	<u>\$2,542,330,726.26</u>	<u>\$2,507,286,789.66</u>	1.4%
<u>GENERAL REVENUES</u>						
<u>Secretary of State</u>						
Franchise Tax	\$934,616.85	\$2,404,689.02	-61.1%	\$7,720,421.12	\$7,065,565.40	9.3%
Anonymous Campaign Contribution						
<u>Insurance Department</u>						
Premium Tax	\$320,820.50	\$402,887.43	-20.4%	\$23,091,191.79	\$22,200,417.55	4.0%

	<u>October 2021</u>	<u>October 2020</u>	<u>Percent Change</u>	<u>Four Months 2021 - 2022</u>	<u>Four Months 2020 - 2021</u>	<u>Percent Change</u>
Labor Department						
Employment Agency Tax	\$25.00			\$4,885.00	\$2,110.00	131.5%
State Auditor						
Unclaimed Property 2				\$16,300,592.65	\$27,495,974.64	-40.7%
State Highway & Transportation Dept.						
Motor Carrier Fees (80 NF)	\$21,426.33	\$15,949.85	34.3%	\$91,573.64	\$61,229.80	49.6%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$4,221.50	\$13,725.44	-69.2%	\$14,604.20	\$42,608.64	-65.7%
Trailer Exemption Offset - motor fuel tax						
State Securities Department						
Securities Fees (200 NF)	\$691,654.22	\$462,542.44	49.5%	\$1,795,963.83	\$1,718,672.59	4.5%
Securities Dept-Operations						
Commissioner of State Lands						
Mineral Royalties & Leases	\$136,926.25	\$45,870.37	198.5%	\$218,579.30	\$129,797.38	68.4%
Health Department						
Pet Store Registration Fee	\$200.00			\$200.00	\$200.00	0.0%
State Treasurer						
Bail Bondsman						
College Saving Bond						
Misc Reimbursement (fee adj)						
Attorney General						
Professional Fund Raiser Fee	\$7,600.00	\$9,920.00	-23.4%	\$18,990.00	\$19,740.00	-3.8%
Department of Finance & Administration						
Miscellaneous License-Temp	\$1,908.91	\$39,427.22	-95.2%	\$188,530.31	\$221,075.90	-14.7%
Multi Tax Holding Account	\$4,048.43	(\$10,268.76)		\$7,067.85	(\$34,368.68)	
Oil and Gas Commission						
Oil & Gas Fees	\$171,107.25	\$217,082.43	-21.2%	\$861,349.09	\$569,202.25	51.3%
<u>TOTAL GENERAL REVENUES</u>	<u>\$635,876,179.74</u>	<u>\$566,223,840.62</u>	<u>12.3%</u>	<u>\$2,592,644,675.04</u>	<u>\$2,566,779,015.13</u>	<u>1.0%</u>

	October 2021	October 2020	Percent Change	Four Months 2021 - 2022	Four Months 2020 - 2021	Percent Change
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services</u>						
Driver's License Vision Test	\$109,747.80	\$119,952.10	-8.5%	\$483,324.27	\$487,991.60	-1.0%
Gross Receipt Tax Permit	\$28,848.69	\$37,331.00	-22.7%	\$165,293.64	\$139,773.69	18.3%
Liability Insurance Reinstatement Fee		\$96.09	-100.0%	\$310.89	\$316.09	-1.6%
Special License Plate Fee	\$273,621.25	\$243,743.80	12.3%	\$1,192,428.30	\$1,142,379.81	4.4%
Special Drivers License-Act 311 of '73	\$62,149.21	\$76,016.41	-18.2%	\$267,647.94	\$269,366.29	-0.6%
Validation Decal Fee-Act 974 of '97	\$203,132.88	\$214,135.93	-5.1%	\$942,727.54	\$970,444.85	-2.9%
DWI Reinstatement Fee Act 802 of '95	\$35,069.25	\$43,832.31	-20.0%	\$133,812.54	\$164,841.34	-18.8%
Additional Severance Tax - Coal						
Rental Car Search Act 1359 of '99	\$2.00	\$2.00	0.0%	\$24.00	\$1,033.00	-97.7%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$712,571.08	\$735,109.64	-3.1%	\$3,185,569.12	\$3,176,146.67	0.3%
<u>Highway and Transportation Department</u>						
Motor Vehicle Trip Permits	\$17,094.00	\$59,862.00	-71.4%	\$137,049.00	\$113,850.00	20.4%
Motor Vehicle Licenses	\$9,878,518.04	\$10,206,986.85	-3.2%	\$46,295,447.63	\$42,898,926.00	7.9%
Motor Fuels Tax	\$34,649,473.54	\$33,204,262.60	4.4%	\$140,536,731.95	\$133,704,966.44	5.1%
Motor Fuels Tax-Act 437 of '79	\$1,846,751.60	\$1,772,248.64	4.2%	\$7,498,523.70	\$7,137,929.42	5.1%
Motor Fuels Tax Increase of '73	\$1,846,751.60	\$1,772,248.64	4.2%	\$7,498,523.70	\$7,137,929.42	5.1%
Motor Fuel Interstate Users	\$680,573.84	\$904,018.36	-24.7%	\$6,748,285.22	\$5,317,159.51	26.9%
Cotton Trailer Registration Permit	\$13,419.00	\$11,223.00	19.6%	\$36,714.00	\$33,862.00	8.4%
Electric/Hybrid Vehicle Registration Fee	\$245,902.05	\$200,374.59	22.7%	\$894,229.85	\$862,331.58	3.7%
Driver Search Fees-Act 1067 of '79	\$714,846.00	\$687,414.00	4.0%	\$2,895,540.00	\$2,745,708.00	5.5%
Unified Carrier Fees-Act 232 of '07	\$236.00	\$5,538.00	-95.7%	\$1,180.00	\$92,536.22	-98.7%
Natural Gas Severance	\$3,932,570.98	\$778,538.41	405.1%	\$12,655,466.16	\$1,233,922.86	925.6%
Motor Fuel Wholesale Tax	\$3,902,305.49	\$3,785,101.59	3.1%	\$16,067,915.54	\$15,354,616.65	4.6%
Distillate Spec Fuel Wholesale Tax	\$3,564,213.79	\$3,107,059.21	14.7%	\$13,357,218.58	\$12,505,145.25	6.8%
Total Highway and Transportation Department	\$61,292,655.93	\$56,494,875.89	8.5%	\$254,622,825.33	\$229,138,883.35	11.1%
<u>State Police</u>						
Intransit Fees						
Commercial Drivers Lic. Test	\$66,160.00	\$52,560.00	25.9%	\$267,434.00	\$204,216.00	31.0%
Liability Insurance Fine	\$500.00	\$225.00	122.2%	\$1,725.00	\$1,900.00	-9.2%
Driver's License Inc. Act 1500/2001	\$114,141.76	\$143,443.07	-20.4%	\$487,906.61	\$564,937.22	-13.6%
Drive Out License	\$86.00	\$178.00	-51.7%	\$454.00	\$680.00	-33.2%
Driver Test Fee					\$20.00	-100.0%
Addl Driver Search Fees-Act 586 of 2019	\$139,254.00	\$135,180.00	3.0%	\$564,711.00	\$546,904.50	3.3%
DWI reinstate./Duplicate Act 1001/2003		\$687,106.66	-100.0%	\$69,736.73	\$2,553,938.26	-97.3%
VIN Inspection Fee Act 1329/2003	\$7,366.00	\$8,903.92	-17.3%	\$31,842.73	\$33,607.81	-5.3%
Total State Police	\$327,507.76	\$1,027,596.65	-68.1%	\$1,423,810.07	\$3,906,203.79	-63.6%

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Miscellaneous Agencies						
Prostate Cancer Foundation-Add. Tobacco Tax	\$11,047.73	\$10,575.62	4.5%	\$44,167.78	\$44,543.61	-0.8%
Forestry Commission						
Timber Severance	\$379,946.21	\$352,953.88	7.6%	\$1,492,178.66	\$1,356,615.20	10.0%
Boating Safety						
Motor Boat Registration	\$43,340.37	\$45,036.33	-3.8%	\$334,147.34	\$359,516.23	-7.1%
County Aid						
Severance Tax - 1/4	\$300,325.88	\$105,864.22	183.7%	\$1,438,501.59	\$673,899.11	113.5%
Real Estate Transfer - Act 754 of '83	\$243,092.70	\$188,317.40	29.1%	\$782,872.81	\$572,734.54	36.7%
Add.Severance.Tax-Act 761 of '83	\$97,071.24	\$93,616.16	3.7%	\$386,056.65	\$360,462.29	7.1%
Aeronautics Department						
Aviation Use Tax						
Aviation Sales Tax	\$776,954.06	\$564,553.16	37.6%	\$3,716,510.37	\$2,733,040.72	36.0%
Mid-South Community College-Nursing Program						
Dog Racing - 15 Additional Days	\$1,365.41			\$5,385.51		
Racing Commission						
Electronic Gaming Application Fees	\$6,000.00	\$18,100.00	-66.9%	\$6,000.00	\$23,100.00	-74.0%
Soybean Board						
Soybean Tax - State	\$149,486.76	\$85,850.45	74.1%	\$249,536.64	\$340,733.85	-26.8%
Soybean Tax - National	\$149,486.79	\$85,850.40	74.1%	\$249,536.93	\$340,733.88	-26.8%
Oil Museum						
Severance Tax - Oil & Brine	\$5,158.42	\$4,536.59	13.7%	\$24,407.81	\$22,276.03	9.6%
Clerks Continuing Education						
Real Estate Transfer - Act 754 of '83				\$108,359.13	\$108,359.13	0.0%
Oil & Gas Commission						
Additional Severance Tax - Brine	\$7,568.35	\$8,506.47	-11.0%	\$34,256.13	\$35,682.06	-4.0%
Ark. Beef Council						
Beef Council - State	\$44,854.25	\$38,900.69	15.3%	\$148,254.47	\$142,193.14	4.3%
Beef Council - National	\$44,854.25	\$38,900.69	15.3%	\$148,254.47	\$142,193.14	4.3%

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Wheat Board						
Wheat Tax	\$4,263.83	\$579.31	636.0%	\$83,207.97	\$34,472.76	141.4%
Rice Board						
Rice Tax	\$1,082,834.22	\$981,874.94	10.3%	\$1,663,651.38	\$1,384,278.92	20.2%
Ark. Natural & Cultural Resources Grant & Trust						
Add'l. Real Estate Transfer - 80%	\$3,889,484.00	\$3,013,084.29	29.1%	\$15,126,585.40	\$11,763,950.94	28.6%
Parks & Tourism						
Add'l Real Estate Transfer - 10%	\$486,185.49	\$376,635.53	29.1%	\$1,890,823.15	\$1,470,493.86	28.6%
Natural & Cultural Resources Historic Preservation						
Add'l Real Estate Transfer - 10%	\$486,185.49	\$376,635.53	29.1%	\$1,890,823.15	\$1,470,493.86	28.6%
Public Health						
DWI Reinstatement Fee 802/95	\$7,438.91	\$9,297.77	-20.0%	\$28,384.36	\$34,966.29	-18.8%
DUI Reinstatement Fee 863/93	\$150.00	\$240.00	-37.5%	\$1,028.00	\$1,279.60	-19.7%
Amusement Machines	\$5,900.00	\$5,420.00	8.9%	\$22,860.00	\$46,140.00	-50.5%
Disease & Pest Control						
Livestock & Poultry Vacc. Fee	\$68,502.38	\$52,005.29	31.7%	\$220,133.78	\$204,984.58	7.4%
Petroleum Storage Tank						
Environmental Assurance Fee	\$695,296.67	\$646,432.13	7.6%	\$2,876,857.84	\$2,519,174.69	14.2%
Commercial Drivers License						
Driver's Search Fee	\$198,056.00	\$187,916.00	5.4%	\$800,938.00	\$736,660.00	8.7%
Commercial Drivers License Fee	\$54,715.73	\$54,134.59	1.1%	\$221,632.92	\$210,474.14	5.3%
CDL Fund - Expedited Title Fee	\$208,592.19	\$156,891.50	33.0%	\$807,240.70	\$603,165.91	33.8%
CDL Fund - Title Application Fee	\$1,242.57	\$1,057.95	17.5%	\$6,958.57	\$5,769.04	20.6%
Waste Tire Grant						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
Department of Environmental Quality Fee						
Waste Tire Fee 8%						

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Swine Testing						
Swine Testing Fee	\$2.00	\$3.00	-33.3%	\$11.00	\$7.45	47.7%
Telecommunication Equipment						
Local Exchange Carrier Surcharge	\$39,092.96	\$38,258.16	2.2%	\$152,183.26	\$150,605.14	1.0%
Conservation Tax						
Sales & Use Tax - 1/8 cent	\$7,960,358.33	\$7,298,757.31	9.1%	\$31,913,046.81	\$29,104,602.48	9.6%
Arkansas Corn and Grain Promotion						
Corn & Grain Assessment	\$357,959.33	\$169,260.46	111.5%	\$444,380.26	\$363,500.81	22.3%
Catfish Promotion Board						
Catfish Feed Assessment	\$4,495.02	\$4,493.82	0.0%	\$15,340.34	\$14,688.65	4.4%
Game Protection						
Fines & Interest	\$67,688.89	\$66,863.63	1.2%	\$318,823.28	\$319,523.53	-0.2%
Public School						
Amusement Machines				\$30,000.00	\$30,000.00	0.0%
Breast Cancer Research (UAMS)						
Additonal Tobacco Tax	\$78,121.05	\$74,794.10	4.4%	\$312,369.62	\$315,314.28	-0.9%
Breast Cancer/Komen License Plate	\$13,711.83	\$13,603.69	0.8%	\$57,813.22	\$61,749.42	-6.4%
Breast Cancer Control (Health Dept.)						
Additional Tobacco Tax	\$279,276.75	\$267,388.77	4.4%	\$1,116,721.84	\$1,127,383.73	-0.9%
Aging and Adult Services (Meals on Wheels)						
Additional Tobacco Tax	\$181,938.86	\$174,825.65	4.1%	\$730,188.46	\$752,684.35	-3.0%
UAMS						
Additional Tobacco Tax	\$34,442.65	\$32,978.08	4.4%	\$137,730.11	\$139,085.01	-1.0%

	<u>October 2021</u>	<u>October 2020</u>	<u>Percent Change</u>	<u>Four Months 2021 - 2022</u>	<u>Four Months 2020 - 2021</u>	<u>Percent Change</u>
<u>Property Tax Relief - Amendment 79</u>						
Sales & Use Tax - 1/2 cent	\$28,420,358.61	\$25,726,693.74	10.5%	\$114,076,882.12	\$104,062,880.95	9.6%
Dyed Diesel Tax - 87/07	\$88,337.19	\$77,952.97	13.3%	\$392,640.03	\$365,004.32	7.6%
<u>Education Adequacy</u>						
Sales & Use Tax - 7/8 cent	\$49,745,379.22	\$45,063,375.24	10.4%	\$199,717,115.32	\$182,281,036.44	9.6%
Dyed Diesel Tax - 87/07	\$154,850.06	\$136,646.96	13.3%	\$688,275.26	\$639,831.38	7.6%
<u>In God We Trust</u>						
Special License Plate Fee - 726/05	\$8,022.12	\$9,069.01	-11.5%	\$39,806.15	\$40,982.60	-2.9%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$159,216,169.54</u>	<u>\$144,916,313.66</u>	<u>9.9%</u>	<u>\$644,185,083.11</u>	<u>\$583,732,501.87</u>	<u>10.4%</u>
<u>Ad Valorem Tax Trust</u>						
Private Car Bus & Truck	\$5,284,124.85	\$4,875,904.47	8.4%	\$7,014,623.52	\$6,718,691.79	4.4%
<u>AR Medicaid Program Trust</u>						
Soft Drink Tax	\$2,307,947.66	\$4,418,702.02	-47.8%	\$13,702,148.22	\$15,041,040.38	-8.9%
<u>AR Disaster Relief Program Trust</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund</u>						
Income Tax Check Off Contribution						