#### **ARKANSAS REVENUE REPORT**

#### February 2022

# Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

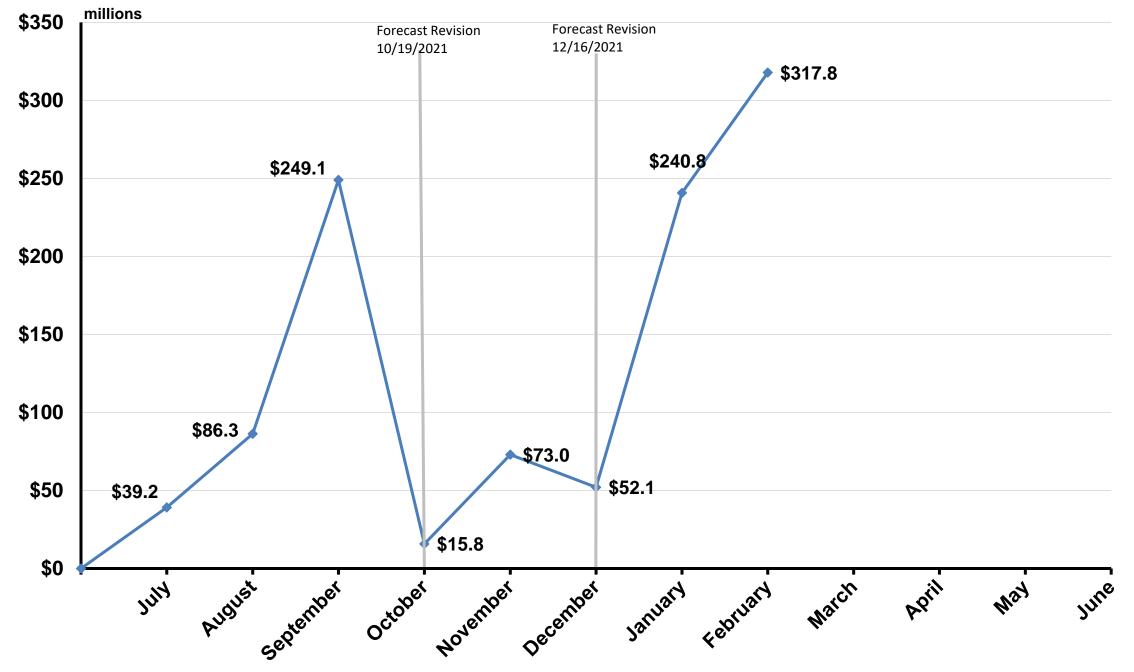
#### Prepared by: <u>THE BUREAU OF LEGISLATIVE RESEARCH</u>

Collections of Gross General Revenues year-to-date of approximately \$5,208.9 million have increased \$285.1 million, or 5.8% above the \$4,923.9 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$406.6 million decreased \$30.8 million, or 7.0% from the \$437.4 million available for distribution in February 2021.

### <u>COMPARISON OF THE FIRST SIX MONTHS OF THE 2021-2022 FISCAL YEAR</u> <u>DISTRIBUTION OF GROSS GENERAL REVENUES</u> WITH THE SAME PERIOD OF 2020-2021

	-	2021-2022	2020-2021	Change
GROSS GI	ENERAL REVENUES	\$5,208,938,043	\$4,923,863,440	5.8%
Less	Claims & Taxes Erroneously Paid	\$4,900	\$165,579	-97.0%
	Uncollected Checks	\$161,249	\$1,998,601	-91.9%
	EFT Reversals	\$2,291,413	\$8,706,887	-73.7%
NET GENI	ERAL REVENUES	\$5,206,480,481	\$4,912,992,372	6.0%
Less	State Central Services Fund	\$109,336,090	\$103,172,840	6.0%
	Constitutional Officers' Fund	\$52,064,805	\$49,129,924	6.0%
	City-County Tourist Facilities	\$665,931	\$665,931	0.0%
	Corporate Income Tax Refunds	\$38,690,270	\$54,853,548	-29.5%
	Water Waste Pollution Abatement Bond	\$10,000,000	\$10,000,000	0.0%
	Educational Excellence Trust Fund	\$263,419,764	\$232,349,871	13.4%
	Economic Development Incentive Fund	\$9,799,195	\$5,420,652	80.8%
	College Saving Bond Fund	\$2,748,869	\$2,996,119	-8.3%
	Educational Adequacy Fund	\$23,286,754	\$20,540,123	13.4%
	Amendment 82 Bonds	\$972,154	\$1,014,545	-4.2%
	GR Highway Casino Gaming	\$0	\$0	
	Individual Income Tax Refunds	\$154,347,885	\$135,874,839	13.6%
NET AVAI	LABLE FOR DISTRIBUTION	\$4,541,148,764	\$4,296,973,981	5.7%

## Cumulative Deviation From DFA Net General Revenues Available For Distribution Forecast



	February 2022	February 2021	Percent Change	Eight Months 2021 - 2022	Eight Months 2020 - 2021	Percent Change
GENERAL REVENUES COLLECTED						0
BY THE REVENUE DIVISION						
Gross Receipt Taxes	\$225,848,264.02	\$224,627,351.55	4.0%	\$2,081,817,214.48	\$1,878,842,849.26	11.2%
Income Taxes						
Corporation - Final Payments	\$4,942,096.41	\$2,735,307.36	80.7%	\$51,534,676.88	\$57,294,092.20	-10.1%
Corporation - Estimates	\$2,104,596.43	\$2,611,276.31	-19.4%	\$356,707,477.05	\$262,780,298.12	35.7%
Individual - Final Payments	\$14,266,830.72	\$9,927,233.68	43.7%	\$155,326,113.51	\$323,630,011.36	-52.0%
Individual - Withholding - Monthly	\$244,741,509.48	\$221,142,158.82	10.7%	\$1,981,534,332.17	\$1,809,103,686.12	9.5%
Individual - Estimates	\$6,101,559.99	\$7,499,744.73	-18.6%	\$272,416,864.16	\$285,094,612.44	-4.4%
Total Income Taxes	\$272,156,593.03	\$243,915,720.90	11.6%	\$2,817,519,463.77	\$2,737,902,700.24	2.9%
Cigarette and Tobacco Taxes	+= - = - = - = - = - = = = = = = = = = =	<i>+,</i>		<i>+_,,,.</i>	+_,, , ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,, ,	
Cigarette Tax	\$9,320,001.70	\$10,801,165.13	-13.7%	\$95,671,989.49	\$100,590,931.74	-4.9%
Cigarette Permits	<i>~~,~,~~~</i>	+		\$100.00	+	
Cigar and Tobacco Taxes	\$5,657,865.20	\$5,275,113.32	7.3%	\$48,123,057.78	\$46,187,332.18	4.2%
Cigarette Paper Tax	\$68,849.79	\$92,555.42	-25.6%	\$583,358.42	\$621,026.56	-6.1%
Total Cigarette and Tobacco Taxes	\$15,046,716.69	\$16,168,833.87	-6.9%	\$144,378,505.69	\$147,399,290.48	-2.0%
Alcoholic Beverage Taxes	\$15,010,710.07	\$10,100,055.07	0.970	¢111,370,303.09	\$117,399,290.10	2.070
Liquor Tax	\$822,717.00	\$884,760.32	-7.0%	\$7,500,225.28	\$8,295,424.93	-9.6%
Liquor Permits	\$6,825.00	\$9,885.00	-31.0%	\$1,537,707.90	\$1,713,935.00	-10.3%
Retail Beer Tax	\$1,249,676.84	\$1,107,153.40	12.9%	\$11,860,015.71	\$11,841,716.33	0.2%
Beer Permits	\$7,985.00	\$6,200.00	28.8%	\$629,400.00	\$487,290.00	29.2%
Wine Distribution Tax	\$293,902.00	\$254,175.19	15.6%	\$2,359,788.64	\$2,272,875.74	3.8%
Small Winery Tax	\$7,956.81	\$9,127.00	-12.8%	\$95,132.22	\$105,739.97	-10.0%
Wine Permits	\$3,850.00	\$2,000.00	92.5%	\$203,725.00	\$139,900.00	45.6%
Liquor Enforcement Tax	\$30,975.00	\$22,826.00	35.7%	\$278,617.80	\$288,856.74	-3.5%
Wine Distribution Enforcement Tax	\$7,318.00	\$6,459.00	13.3%	\$59,333.04	\$57,191.00	3.7%
Winery Enforcement Tax	\$221.00	\$258.00	-14.3%	\$2,530.31	\$2,924.26	-13.5%
Beer Enforcement Tax	\$30,911.11	\$29,729.36	4.0%	\$279,323.12	\$280,952.89	-0.6%
ABC Permit Violations	\$24,800.00	\$23,550.00	5.3%	\$252,010.00	\$84,045.00	199.9%
Light Wine Enforcement Tax	\$445.00	\$25,550.00	-37.7%	\$4,739.97	\$7,398.99	-35.9%
Light Wine Tax	\$4,948.00	\$8,434.00	-41.3%	\$50,466.65	\$78,209.83	-35.5%
Light Liquor Tax	\$4,948.00	\$29,358.00	182.9%	\$607,413.16	\$496,373.54	-33.3%
ABC Transcrips	\$65,000.00	\$29,556.00	102.970	φ007,413.10	9490,373.34	22.470
Layout Center Permit					\$50.00	-100.0%
Layout Center Permit Hard Cider Permits				¢1 250 00	\$20.00	-100.0%
nard Cluer Permits	\$2,575,596.76	\$2,394,629.27	7.6%	\$1,350.00 \$25,721,778.80	\$26,152,884.22	-1.6%

Medical Marijuana Tax

February 2022	February 2021	Percent Change	Eight Months 2021 - 2022	Eight Months 2020 - 2021	Percent Change
\$27,641.15 \$69,786.95 (\$1,000.00)	\$43,686.95 \$77,929.27	-36.7% -10.4%	\$303,452.27 \$377,537.59	\$233,509.78 \$439,071.05 \$5,000.00	30.0% -14.0% -100.0%
\$50,545.00 \$3,207,198.80 \$3,354,171.90	\$3,850.00 \$3,077,876.99 \$3,203,343.21	1,212.9% 4.2% 4.7%	\$768,650.00 \$27,140,689.09 \$28,590,328.95	\$375,755.00 \$20,657,435.14 \$21,710,770.97	104.6% 31.4% 31.7%
\$918,765.50	\$594,111.74	54.6%	\$7,740,185.82	\$4,052,662.60	91.0%
			\$675,000.00	\$675,000.00	0.0%
			\$2,607,788.32	\$2,607,788.32	0.0%
\$17,082.40	\$4,539.00	276.3%	\$1,283,880.58	\$209,972.20	511.5%
\$6,790.57	\$6,929.66	-2.0%	\$68,650.51	\$81,547.64	-15.8%
\$258.00	\$510.00	-49.4%	\$2,610.00	\$3,749.40	-30.4%
\$441,060.56	\$639,267.18	-31.0%	\$5,851,679.26	\$5,812,102.78	0.7%
\$62,675.80	\$66,301.85	-5.5%	\$606,015.84	\$679,554.53	-10.8%
\$425.70 \$2,645.00 \$7,646.40 \$10,717.10	\$418.50 \$120.00 \$13,712.00 \$14,250.50	1.7% 2,104.2% -44.2% -24.8%	\$165,276.00 \$9,775.00 \$99,591.60 \$274,642.60	\$125,385.66 \$5,715.00 \$87,294.85 \$218,395.51	31.8% 71.0% 14.1% 25.8%
\$528,301,416.12	\$491,635,788.73	7.5%	\$5,125,000,468.41	\$4,826,349,268.15	6.2%
\$1,636,423.83	\$1,921,108.61	-14.8%	\$8,000,000.00	\$8,000,000.00 \$94.77 \$48,279,491.89	0.0% -100.0% 6.5%
	2022 \$27,641.15 \$69,786.95 (\$1,000.00) \$50,545.00 \$3,207,198.80 \$3,354,171.90 \$918,765.50 \$17,082.40 \$6,790.57 \$258.00 \$441,060.56 \$62,675.80 \$441,060.56 \$62,675.80 \$425.70 \$2,645.00 \$7,646.40 \$10,717.10 \$528,301,416.12	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	$\begin{array}{ c c c c c c c c c c c c c c c c c c c$

	February 2022	February 2021	Percent Change	Eight Months 2021 - 2022	Eight Months 2020 - 2021	Percent Change
Labor Department Employment Agency Tax				\$4,885.00	\$2,110.00	131.5%
State Auditor Unclaimed Property 2				\$16,300,592.65	\$27,495,974.64	-40.7%
State Highway & Transportation Dept. Motor Carrier Fees (80 NF) Registration of Insurance Fee	\$17,293.43	\$16,641.45	3.9%	\$179,508.70	\$140,244.14	28.0%
Large Truck Speeding Fine Trailer Exemption Offset - motor fuel tax	\$6,868.40	\$18,316.74	-62.5%	\$37,744.30	\$86,458.78	-56.3%
State Securities Department Securities Fees (200 NF) Securities Dept-Operations	\$747,446.51	\$501,166.09	49.1%	\$13,558,205.60	\$11,907,463.00	13.9%
Commissioner of State Lands Mineral Royalties & Leases	\$39,132.86	\$28,819.02	35.8%	\$394,962.66	\$219,011.09	80.3%
Health Department Pet Store Registration Fee	\$50.00	\$150.00	-66.7%	\$250.00	\$400.00	-37.5%
State Treasurer Bail Bondsman College Saving Bond Misc Reimursement (fee adj)						
Attorney General Professional Fund Raiser Fee	\$2,770.00	\$3,060.00	-9.5%	\$34,450.00	\$35,160.00	-2.0%
Department of Finance & Administration Miscellaneous License-Temp Multi Tax Holding Account	\$33,310.91 (\$14,813.08)	\$36,502.63 \$4,993.49	-8.7% -396.6%	\$368,762.86 (\$3,568.89)	\$379,521.98 (\$23,990.58)	-2.8% -85.1%
Oil and Gas Commission Oil & Gas Fees	\$158,012.97			\$1,490,089.02	\$992,231.69	50.2%
DTAL GENERAL REVENUES	\$523,065,188.16	\$494,166,546.76	7.4%	\$5,208,938,042.51	\$4,923,863,439.55	5.9%

	February 2022	February 2021	Percent Change	Eight Months 2021 - 2022	Eight Months 2020 - 2021	Percent Change
SPECIAL REVENUES COLLECTED						
BY THE REVENUE DIVISION BY						
BENEFITING FUND OR ACCOUNT:						
State Central Services						
Driver's License Vision Test	\$97,651.10	\$83,673.22	16.7%	\$897,747.06	\$857,746.64	4.7%
Gross Receipt Tax Permit	\$32,754.00	\$17,440.00	87.8%	\$297,593.64	\$248,886.00	19.6%
Liability Insurance Reinstatement Fee	\$100.00	\$160.00	-37.5%	\$54.78	\$356.09	-84.6%
Special License Plate Fee	\$248,887.53	\$215,558.80	15.5%	\$2,172,086.15	\$2,054,684.91	5.7%
Special Drivers License-Act 311 of '73	\$49,273.82	\$42,904.89	14.8%	\$486,990.03	\$469,846.18	3.6%
Validation Decal Fee-Act 974 of '97	\$190,686.22	\$174,575.80	9.2%	\$1,712,517.06	\$1,729,156.84	-1.0%
DWI Reinstatement Fee Act 802 of '95	\$22,408.93	\$22,867.88	-2.0%	\$226,546.60	\$269,107.22	-15.8%
Additional Severence Tax - Coal						
Rental Car Search Act 1359 of '99		\$3.00	-100.0%	\$1,031.00	\$1,043.00	-1.2%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$641,761.60	\$557,183.59	15.2%	\$5,794,566.32	\$5,630,826.88	2.9%
Highway and Transportation Department						
Motor Vehicle Trip Permits	\$22,770.00	\$47,487.00	-52.1%	\$276,276.00	\$253,506.00	9.0%
Motor Vehicle Licenses	\$8,855,935.81	\$8,370,180.10	5.8%	\$91,347,225.00	\$85,648,893.39	6.7%
Motor Fuels Tax	\$31,228,642.49	\$30,392,254.66	2.8%	\$276,551,256.49	\$264,449,120.82	4.6%
Motor Fuels Tax-Act 437 of '79	\$1,663,516.79	\$1,619,398.29	2.7%	\$14,750,511.47	\$14,109,336.87	4.5%
Motor Fuels Tax Increase of '73	\$1,663,516.79	\$1,619,398.29	2.7%	\$14,750,511.47	\$14,109,336.87	4.5%
Motor Fuel Interstate Users	\$1,037,411.70	\$785,707.65	32.0%	\$13,487,810.36	\$11,751,676.94	14.8%
Cotton Trailer Registration Permit				\$41,344.00	\$37,519.00	10.2%
Electric/Hybrid Vehicle Registration Fee	\$129,780.48	\$165,801.54	-21.7%	\$1,655,683.78	\$1,587,215.17	4.3%
Driver Search Fees-Act 1067 of '79	\$5,291.12	\$738,270.00	-99.3%	\$4,794,074.67	\$5,394,966.00	-11.1%
Unified Carrier Fees-Act 232 of '07				\$410,719.00	\$1,687,030.39	-75.7%
Natural Gas Severance	\$5,676,353.55	\$1,430,293.26	296.9%	\$36,901,205.44	\$7,084,718.72	420.9%
Motor Fuel Wholesale Tax	\$3,379,673.48	\$3,385,839.05	-0.2%	\$31,359,997.28	\$30,097,231.20	4.2%
Distillate Spec Fuel Wholesale Tax	\$3,151,026.14	\$3,068,778.47	2.7%	\$26,541,963.24	\$25,310,404.27	4.9%
Total Highway and Transportation Department	\$56,813,918.35	\$51,623,408.31	10.1%	\$512,868,578.20	\$461,520,955.64	11.1%
State Police						
Intransit Fees				\$3.00		
Commercial Drivers Lic. Test	\$98,887.29	\$45,870.00	115.6%	\$609,266.29	\$378,644.00	60.9%
Liability Insurance Fine	\$275.00	\$300.00	-8.3%	\$3,150.00	\$3,550.00	-11.3%
Driver's License Inc. Act 1500/2001	\$101,595.77	\$78,912.00	28.7%	\$933,143.15	\$947,047.91	-1.5%
Drive Out License	\$152.00	\$50.00	204.0%	\$868.00	\$1,058.00	-18.0%
Driver Test Fee					\$20.00	-100.0%
Addl Driver Search Fees-Act 586 of 2019	\$486.53	\$144,432.00	-99.7%	\$932,172.53	\$1,070,877.00	-13.0%
DWI reinstate./Duplicate Act 1001/2003		\$492,407.98	-100.0%	\$69,736.73	\$4,662,675.03	-98.5%
VIN Inspection Fee Act 1329/2003	\$5,103.79	\$5,837.37	-12.6%	\$57,144.65	\$61,827.73	-7.6%
Total State Police	\$206,500.38	\$767,809.35	-73.1%	\$2,605,484.35	\$7,125,699.67	-63.4%

	February 2022	February 2021	Percent Change	Eight Months 2021 - 2022	Eight Months 2020 - 2021	Percent Change
Miscellaneous Agencies Prostate Cancer Foundation-Add. Tobacco Tax	\$8,996.94	\$9,428.82	-4.6%	\$84,543.27	\$85,859.93	-1.5%
Forestry Commission Timber Severance	\$354,937.42	\$282,425.82	25.7%	\$2,996,398.31	\$2,755,379.50	8.7%
Boating Safety Motor Boat Registration	\$40,834.83	\$33,830.52	20.7%	\$465,809.00	\$491,760.46	-5.3%
County Aid Severance Tax - 1/4 Real Estate Transfer - Act 754 of '83 Add.Severance.Tax-Act 761 of '83	\$328,741.69 \$183,714.97 \$72,083.49	\$221,437.60 \$137,462.43 \$72,954.90	48.5% 33.6% -1.2%	\$2,766,859.30 \$1,741,610.11 \$718,490.67	\$1,544,747.28 \$1,246,021.38 \$681,906.08	79.1% 39.8% 5.4%
Aeronautics Department Aviation Use Tax Aviation Sales Tax	\$721,768.34	\$591,519.81	22.0%	\$7,645,285.92	\$6,628,441.56	15.3%
Mid-South Community College-Nursing Program Dog Racing - 15 Additional Days	\$992.02	\$1,325.71	-25.2%	\$12,955.42	\$1,325.71	877.2%
Racing Commission Electronic Gaming Application Fees	(\$6,000.00)				\$28,400.00	-100.0%
Soybean Board Soybean Tax - State Soybean Tax - National	\$739,108.93 \$739,108.93	\$688,426.23 \$688,426.27	7.4% 7.4%	\$3,563,655.00 \$3,563,655.31	\$3,180,666.67 \$3,180,666.78	12.0% 12.0%
Oil Museum Severance Tax - Oil & Brine	\$5,909.08	\$7,800.52	-24.2%	\$48,215.59	\$46,973.43	2.6%
Clerks Continuing Education Real Estate Transfer - Act 754 of '83				\$108,359.13	\$108,359.13	0.0%
Oil & Gas Commission Additional Severance Tax - Brine	\$9,284.89	\$13,482.24	-31.1%	\$70,925.08	\$72,461.37	-2.1%
Ark. Beef Council Beef Council - State Beef Council - National	\$33,101.72 \$33,101.72	\$39,746.65 \$39,746.65	-16.7% -16.7%	\$306,237.44 \$306,237.44	\$290,766.52 \$290,766.52	5.3% 5.3%

	February 2022	February 2021	Percent Change	Eight Months 2021 - 2022	Eight Months 2020 - 2021	Percent Change
Wheat Board Wheat Tax	\$161.40	\$69.95	130.7%	\$84,380.54	\$35,366.09	138.6%
Rice Board Rice Tax	\$508,792.12	\$620,687.07	-18.0%	\$3,933,080.51	\$4,379,352.66	-10.2%
Ark. Natural & Cultural Resources Grant & Trust Add'l. Real Estate Transfer - 80%	\$2,939,440.07	\$2,199,398.96	33.6%	\$30,466,385.73	\$22,536,963.92	35.2%
Parks & Tourism Add'l Real Estate Transfer - 10%	\$367,430.01	\$274,924.87	33.6%	\$3,808,298.16	\$2,817,120.49	35.2%
Natural & Cultural Resources Historic Preservation Add'l Real Estate Transfer - 10%	\$367,430.01	\$274,924.87	33.6%	\$3,808,298.16	\$2,817,120.49	35.2%
Public Health DWI Reinstatement Fee 802/95 DUI Reinstatement Fee 863/93 Amusement Machines	\$4,753.42 \$172.00 \$45.00	\$4,850.76 \$340.00	-2.0% -49.4%	\$48,055.18 \$1,740.00 \$27,109.50	\$57,083.30 \$2,499.60 \$52,215.00	-15.8% -30.4% -48.1%
Disease & Pest Control Livestock & Poultry Vacc. Fee	\$44,046.00	\$52,404.93	-16.0%	\$436,892.99	\$417,328.11	4.7%
Petroleum Storage Tank Environmental Assurance Fee	\$553,484.57	\$553,277.68	0.0%	\$5,373,447.04	\$4,890,477.64	9.9%
Commercial Drivers License Driver's Search Fee Commercial Drivers License Fee CDL Fund - Expedited Title Fee CDL Fund - Title Application Fee	\$2,554.35 \$62,659.87 \$159,167.48 \$1,291.79	\$203,316.00 \$35,885.13 \$78,335.64 \$976.38	-98.7% 74.6% 103.2% 32.3%	\$1,331,701.71 \$446,372.36 \$1,623,989.69 \$11,300.62	\$1,454,887.00 \$383,038.21 \$1,062,739.50 \$9,453.42	-8.5% 16.5% 52.8% 19.5%
Waste Tire Grant Waste Tire Fee Act 749 of '91 District Waste Tire Fee						

Department of Environmental Quality Fee Waste Tire Fee 8%

	February 2022	February 2021	Percent Change	Eight Months 2021 - 2022	Eight Months 2020 - 2021	Percent Change
Swine Testing Swine Testing Fee				\$11.00	\$8.45	30.2%
Telecommunication Equipment Local Exchange Carrier Surcharge	\$34,098.93	\$33,448.87	1.9%	\$296,185.26	\$293,362.20	1.0%
Conservation Tax Sales & Use Tax - 1/8 cent	\$7,191,040.91	\$6,934,059.37	3.7%	\$63,955,851.90	\$57,889,546.47	10.5%
Arkansas Corn and Grain Promotion Corn & Grain Assessment	\$167,512.76	\$157,818.56	6.1%	\$1,096,150.70	\$908,038.06	20.7%
Catfish Promotion Board Catfish Feed Assessment	\$271.11			\$19,726.24	\$17,932.06	10.0%
Game Protection Fines & Interest	\$78,974.91	\$75,295.05	4.9%	\$598,655.26	\$598,578.28	0.0%
Public School Amusement Machines				\$30,000.00	\$30,000.00	0.0%
Breast Cancer Research (UAMS) Additonal Tobacco Tax Breast Cancer/Komen License Plate	\$63,484.27 \$12,179.37	\$66,681.56 \$9,775.00	-4.8% 24.6%	\$597,705.73 \$104,838.54	\$607,570.35 \$108,037.89	-1.6% -3.0%
Breast Cancer Control (Health Dept.) Additional Tobacco Tax	\$226,888.00	\$238,385.40	-4.8%	\$2,136,698.87	\$2,172,223.47	-1.6%
Aging and Adult Services (Meals on Wheels) Additional Tobacco Tax	\$140,461.06	\$155,737.08	-9.8%	\$1,385,535.70	\$1,438,643.68	-3.7%
UAMS Additional Tobacco Tax	\$27,962.62	\$29,400.75	-4.9%	\$263,498.17	\$267,956.52	-1.7%

	February 2022	February 2021	Percent Change	Eight Months 2021 - 2022	Eight Months 2020 - 2021	Percent Change
Property Tax Relief - Amendment 79 Sales & Use Tax - 1/2 cent Dyed Diesel Tax - 87/07	\$24,898,066.14 \$49,045.04	\$24,351,072.39 \$65,790.99	2.2% -25.5%	\$227,214,133.32 \$650,887.63	\$205,686,121.43 \$627,276.85	10.5% 3.8%
Education Adequacy Sales & Use Tax - 7/8 cent Dyed Diesel Tax - 87/07	\$43,572,229.84 \$85,973.14	\$42,623,583.29 \$115,327.65	2.2% -25.5%	\$397,727,359.84 \$1,140,968.31	\$360,178,719.79 \$1,099,579.75	10.4% 3.8%
In God We Trust Special License Plate Fee - 726/05	\$7,852.55	\$6,025.00	30.3%	\$73,288.09	\$72,501.83	1.1%
<u>REVENUE DIVISION:</u> TOTAL SPECIAL REVENUES COLLECTED	\$142,495,334.04	\$134,938,208.62	5.6%	\$1,294,360,412.61	\$1,167,823,727.02	10.8%
Ad Valorem Tax Trust Private Car Bus & Truck	\$54,403.23	\$67,556.71	-19.5%	\$7,935,156.50	\$7,380,216.23	7.5%
<u>AR Medicaid Program Trust</u> Soft Drink Tax	\$2,368,265.73	\$3,012,006.03	-21.4%	\$27,066,229.83	\$28,005,041.36	-3.4%
<u>AR Disaster Relief Program Trust</u> Grant/Gift/Donation						
<u>AR School For The Deaf Fund</u> Income Tax Check Off Contribution						
AR School For The Blind Fund Income Tax Check Off Contribution						