

ARKANSAS REVENUE REPORT

March 2022

Prepared for: **MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY**
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: **THE BUREAU OF LEGISLATIVE RESEARCH**

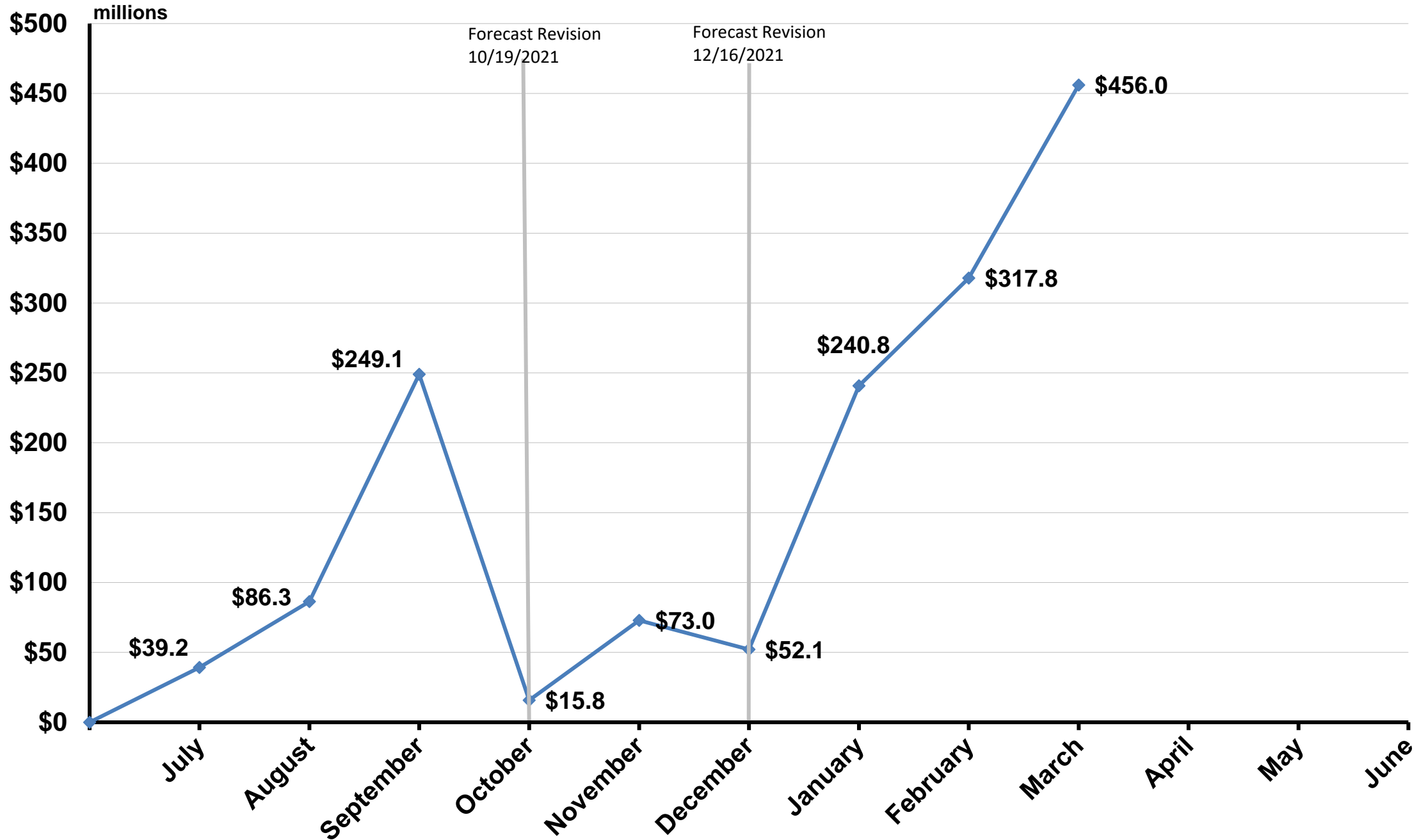
Collections of Gross General Revenues year-to-date of approximately \$5,898.0 million have increased \$415.2 million, or 7.6% above the \$5,482.7 million collected last fiscal year-to-date. Net General Revenue Available for distribution this month of \$519.2 million increased \$146.3 million, or 39.2% from the \$372.9 million available for distribution in March 2021.

COMPARISON OF THE FIRST SEVEN MONTHS OF THE 2021-2022 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF THE 2020-2021 FISCAL YEAR

State Fiscal Year is July 1, 2021 through June 30, 2022

	2021-2022	2020-2021	Change
GROSS GENERAL REVENUES	\$5,906,875,562	\$5,496,840,936	7.5%
Less Claims & Taxes Erroneously Paid	\$33,606	\$167,627	-80.0%
Uncollected Checks	\$181,406	\$2,195,230	-91.7%
EFT Reversals	\$8,698,441	\$11,749,406	-26.0%
NET GENERAL REVENUES	\$5,897,962,108	\$5,482,728,673	7.6%
Less State Central Services Fund	\$123,857,204	\$115,137,302	7.6%
Constitutional Officers' Fund	\$58,979,621	\$54,827,287	7.6%
City-County Tourist Facilities	\$665,931	\$665,931	0.0%
Corporate Income Tax Refunds	\$45,362,474	\$59,078,269	-23.2%
Water Waste Pollution Abatement Bond	\$11,200,000	\$11,200,000	0.0%
Educational Excellence Trust Fund	\$296,347,235	\$261,393,605	13.4%
Economic Development Incentive Fund	\$11,093,329	\$5,420,652	104.6%
College Saving Bond Fund	\$2,748,869	\$2,996,119	-8.3%
Educational Adequacy Fund	\$26,197,598	\$23,107,638	13.4%
Amendment 82 Bonds	\$972,154	\$1,014,545	-4.2%
GR Highway Casino Gaming	\$0	\$0	
Individual Income Tax Refunds	\$260,205,035	\$278,009,106	-6.4%
NET AVAILABLE FOR DISTRIBUTION	\$5,060,332,658	\$4,669,878,220	8.4%

Cumulative Deviation From DFA Net General Revenues Available For Distribution Forecast



	<u>March 2022</u>	<u>March 2021</u>	<u>Percent Change</u>	<u>Nine Months 2021 - 2022</u>	<u>Nine Months 2020 - 2021</u>	<u>Percent Change</u>
<u>GENERAL REVENUES COLLECTED BY THE REVENUE DIVISION</u>						
<u>Gross Receipt Taxes</u>	\$285,439,023.97	\$218,187,846.96	35.5%	\$2,375,118,962.24	\$2,097,030,696.22	13.7%
<u>Income Taxes</u>						
Corporation - Final Payments	\$21,594,083.62	\$10,679,580.98	102.2%	\$73,128,760.50	\$67,973,673.18	7.6%
Corporation - Estimates	\$18,863,482.28	\$13,670,014.34	38.0%	\$375,570,959.33	\$276,450,312.46	35.9%
Individual - Final Payments	\$59,427,252.08	\$52,042,484.97	14.2%	\$214,753,365.59	\$375,672,496.33	-42.8%
Individual - Withholding - Monthly	\$246,691,792.95	\$229,418,031.49	7.5%	\$2,228,226,125.12	\$2,038,521,717.61	9.3%
Individual - Estimates	\$6,555,582.07	\$5,874,518.58	11.6%	\$278,972,446.23	\$290,969,131.02	-4.1%
Total Income Taxes	<u>\$353,132,193.00</u>	<u>\$311,684,630.36</u>	13.3%	<u>\$3,170,651,656.77</u>	<u>\$3,049,587,330.60</u>	4.0%
<u>Cigarette and Tobacco Taxes</u>						
Cigarette Tax	\$11,418,872.94	\$13,705,256.46	-16.7%	\$107,090,862.43	\$114,296,188.20	-6.3%
Cigarette Permits				\$100.00		
Cigar and Tobacco Taxes	\$5,349,968.66	\$4,943,728.43	8.2%	\$53,473,026.44	\$51,131,060.61	4.6%
Cigarette Paper Tax	\$61,272.25	\$41,821.43	46.5%	\$644,630.67	\$662,847.99	-2.7%
Total Cigarette and Tobacco Taxes	<u>\$16,830,113.85</u>	<u>\$18,690,806.32</u>	-10.0%	<u>\$161,208,619.54</u>	<u>\$166,090,096.80</u>	-2.9%
<u>Alcoholic Beverage Taxes</u>						
Liquor Tax	\$1,007,911.00	\$713,626.39	41.2%	\$8,508,136.28	\$9,009,051.32	-5.6%
Liquor Permits	\$26,917.00	\$23,950.00	12.4%	\$1,564,624.90	\$1,737,885.00	-10.0%
Retail Beer Tax	\$1,148,901.00	\$1,125,143.72	2.1%	\$13,008,916.71	\$12,966,860.05	0.3%
Beer Permits	\$19,215.00	\$15,600.00	23.2%	\$648,615.00	\$502,890.00	29.0%
Wine Distribution Tax	\$252,966.48	\$172,903.27	46.3%	\$2,612,755.12	\$2,445,779.01	6.8%
Small Winery Tax	\$9,106.41	\$9,907.00	-8.1%	\$104,238.63	\$115,646.97	-9.9%
Wine Permits	\$9,275.00	\$4,950.00	87.4%	\$213,000.00	\$144,850.00	47.0%
Liquor Enforcement Tax	\$37,670.10	\$35,513.35	6.1%	\$316,287.90	\$324,370.09	-2.5%
Wine Distribution Enforcement Tax	\$6,168.00	\$4,325.00	42.6%	\$65,501.04	\$61,516.00	6.5%
Winery Enforcement Tax	\$243.45	\$269.00	-9.5%	\$2,773.76	\$3,193.26	-13.1%
Beer Enforcement Tax	\$28,232.33	\$24,347.95	16.0%	\$307,555.45	\$305,300.84	0.7%
ABC Permit Violations	\$30,050.00	\$50,525.00	-40.5%	\$282,060.00	\$134,570.00	109.6%
Light Wine Enforcement Tax	\$231.00	\$780.00	-70.4%	\$4,970.97	\$8,178.99	-39.2%
Light Wine Tax	\$2,478.00	\$8,596.00	-71.2%	\$52,944.65	\$86,805.83	-39.0%
Light Liquor Tax	\$86,245.50	\$51,704.18	66.8%	\$693,658.66	\$548,077.72	26.6%
ABC Transcripts						
Layout Center Permit					\$50.00	-100.0%
Hard Cider Permits	\$150.00			\$1,500.00		
Total Alcoholic Beverage Taxes	<u>\$2,665,760.27</u>	<u>\$2,242,140.86</u>	18.9%	<u>\$28,387,539.07</u>	<u>\$28,395,025.08</u>	0.0%
Medical Marijuana Implementation Fund						
Medical Marijuana Tax						

	<u>March 2022</u>	<u>March 2021</u>	<u>Percent Change</u>	<u>Nine Months 2021 - 2022</u>	<u>Nine Months 2020 - 2021</u>	<u>Percent Change</u>
<u>Racing Taxes</u>						
Dog Racing	\$44,256.05	\$51,007.23	-13.2%	\$347,708.32	\$284,517.01	22.2%
Horse Racing	\$360,899.14	\$292,794.74	23.3%	\$738,436.73	\$731,865.79	0.9%
Electronic Games License Fee		\$2,000.00	-100.0%		\$7,000.00	-100.0%
Electronic Games Privilege Fee						
Casino License Fee	(\$349,130.00)	\$55,755.00	-726.2%	\$419,520.00	\$431,510.00	-2.8%
Casino Gaming Tax	\$4,047,992.85	\$2,314,635.39	74.9%	\$31,188,681.94	\$22,972,070.53	35.8%
Total Racing Taxes	<u>\$4,104,018.04</u>	<u>\$2,716,192.36</u>	<u>51.1%</u>	<u>\$32,694,346.99</u>	<u>\$24,426,963.33</u>	<u>33.8%</u>
<u>Severance Tax - 3/4</u>	\$1,160,711.46	\$448,138.28	159.0%	\$8,900,897.28	\$4,500,800.88	97.8%
<u>Natural Gas Severance Tax</u>				\$675,000.00	\$675,000.00	0.0%
<u>Estate Tax</u>						
<u>Real Estate Transfer Tax</u>				\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$51,812.75	\$5,936.36	772.8%	\$1,335,693.33	\$215,908.56	518.6%
<u>DWI Reinstatement Fee</u>	\$19,466.41	\$10,944.71	77.9%	\$88,116.92	\$92,492.35	-4.7%
<u>DUI Reinstatement Fee</u>	\$859.20	\$480.00	79.0%	\$3,469.20	\$4,229.40	-18.0%
<u>Dyed Distillate Special Fuel Gallonage Tax</u>	\$511,158.80	\$340,038.24	50.3%	\$6,362,838.06	\$6,152,141.02	3.4%
<u>Car Wash Fees</u>	\$45,523.24	\$61,265.93	-25.7%	\$651,539.08	\$740,820.46	-12.1%
<u>Miscellaneous Taxes</u>						
Vending Machine Decal	\$1,060.20	\$223.20	375.0%	\$166,336.20	\$125,608.86	32.4%
Bingo Registration	\$900.00	\$295.00	205.1%	\$10,675.00	\$6,010.00	77.6%
Bingo Gross Receipts	\$14,072.40	\$8,059.40	74.6%	\$113,664.00	\$95,354.25	19.2%
Inter-Agency Transfer						
Total Miscellaneous Taxes	<u>\$16,032.60</u>	<u>\$8,577.60</u>	<u>86.9%</u>	<u>\$290,675.20</u>	<u>\$226,973.11</u>	<u>28.1%</u>
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$674,223,439.28</u>	<u>\$554,396,997.98</u>	<u>21.6%</u>	<u>\$5,799,223,907.69</u>	<u>\$5,380,746,266.13</u>	<u>7.8%</u>
<u>GENERAL REVENUES</u>						
<u>Secretary of State</u>						
Franchise Tax				\$8,000,000.00	\$8,000,000.00	0.0%
Anonymous Campaign Contribution					\$94.77	-100.0%
<u>Insurance Department</u>						
Premium Tax	\$25,182,674.70	\$17,239,740.62	46.1%	\$76,617,090.73	\$65,519,232.51	16.9%

	<u>March 2022</u>	<u>March 2021</u>	<u>Percent Change</u>	<u>Nine Months 2021 - 2022</u>	<u>Nine Months 2020 - 2021</u>	<u>Percent Change</u>
Labor Department						
Employment Agency Tax				\$4,885.00	\$2,110.00	131.5%
State Auditor						
Unclaimed Property 2				\$16,300,592.65	\$27,495,974.64	-40.7%
State Highway & Transportation Dept.						
Motor Carrier Fees (80 NF)	\$40,050.62	\$17,279.58	131.8%	\$219,559.32	\$157,523.72	39.4%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$1,810.97	\$3,695.10	-51.0%	\$39,555.27	\$90,153.88	-56.1%
Trailer Exemption Offset - motor fuel tax						
State Securities Department						
Securities Fees (200 NF)	\$589,374.35	\$733,120.00	-19.6%	\$14,147,579.95	\$12,640,583.00	11.9%
Securities Dept-Operations						
Commissioner of State Lands						
Mineral Royalties & Leases	\$24,070.74	\$49,898.64	-51.8%	\$419,033.40	\$268,909.73	55.8%
Health Department						
Pet Store Registration Fee	\$100.00			\$350.00	\$400.00	-12.5%
State Treasurer						
Bail Bondsman						
College Saving Bond						
Misc Reimbursement (fee adj)						
Attorney General						
Professional Fund Raiser Fee	\$4,640.00	\$4,760.00	-2.5%	\$39,090.00	\$39,920.00	-2.1%
Department of Finance & Administration						
Miscellaneous License-Temp	\$57,241.17	\$64,486.27	-11.2%	\$426,004.03	\$444,008.25	-4.1%
Multi Tax Holding Account	(\$505.95)	\$1,408.45	-135.9%	(\$4,074.84)	(\$22,582.13)	-82.0%
Oil and Gas Commission						
Oil & Gas Fees	\$198,665.09	\$466,109.93	-57.4%	\$1,688,754.11	\$1,458,341.62	15.8%
<u>TOTAL GENERAL REVENUES</u>	<u>\$690,074,795.28</u>	<u>\$572,977,496.57</u>	<u>22.2%</u>	<u>\$5,906,875,561.62</u>	<u>\$5,496,840,936.12</u>	<u>7.6%</u>

	<u>March 2022</u>	<u>March 2021</u>	<u>Percent Change</u>	<u>Nine Months 2021 - 2022</u>	<u>Nine Months 2020 - 2021</u>	<u>Percent Change</u>
<u>SPECIAL REVENUES COLLECTED BY THE REVENUE DIVISION BY BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services</u>						
Driver's License Vision Test	\$97,651.10	\$133,294.66	-26.7%	\$995,398.16	\$991,041.30	0.4%
Gross Receipt Tax Permit	\$32,754.00	\$40,514.60	-19.2%	\$330,347.64	\$289,400.60	14.1%
Liability Insurance Reinstatement Fee	\$100.00	(\$187.89)		\$154.78	\$168.20	-8.0%
Special License Plate Fee	\$248,887.53	\$365,816.87	-32.0%	\$2,420,973.68	\$2,420,501.78	0.0%
Special Drivers License-Act 311 of '73	\$49,273.82	\$70,015.58	-29.6%	\$536,263.85	\$539,861.76	-0.7%
Validation Decal Fee-Act 974 of '97	\$190,686.22	\$298,181.40	-36.1%	\$1,903,203.28	\$2,027,338.24	-6.1%
DWI Reinstatement Fee Act 802 of '95	\$22,408.93	\$36,117.53	-38.0%	\$248,955.53	\$305,224.75	-18.4%
Additional Severance Tax - Coal						
Rental Car Search Act 1359 of '99				\$1,031.00	\$1,043.00	-1.2%
Driver Confirmation Act 1810 of '01						
Total State Central Services	<u>\$641,761.60</u>	<u>\$943,752.75</u>	<u>-32.0%</u>	<u>\$6,436,327.92</u>	<u>\$6,574,579.63</u>	<u>-2.1%</u>
<u>Highway and Transportation Department</u>						
Motor Vehicle Trip Permits	\$22,770.00	\$51,249.00	-55.6%	\$299,046.00	\$304,755.00	-1.9%
Motor Vehicle Licenses	\$8,855,935.81	\$12,938,934.50	-31.6%	\$100,203,160.81	\$98,587,827.89	1.6%
Motor Fuels Tax	\$31,228,642.49	\$28,432,814.61	9.8%	\$307,779,898.98	\$292,881,935.43	5.1%
Motor Fuels Tax-Act 437 of '79	\$1,663,516.79	\$1,516,302.71	9.7%	\$16,414,028.26	\$15,625,639.58	5.0%
Motor Fuels Tax Increase of '73	\$1,663,516.79	\$1,516,302.71	9.7%	\$16,414,028.26	\$15,625,639.58	5.0%
Motor Fuel Interstate Users	\$1,037,411.70	\$4,305,739.77	-75.9%	\$14,525,222.06	\$16,057,416.71	-9.5%
Cotton Trailer Registration Permit		\$974.00	-100.0%	\$41,344.00	\$38,493.00	7.4%
Electric/Hybrid Vehicle Registration Fee	\$129,780.48	\$269,256.77	-51.8%	\$1,785,464.26	\$1,856,471.94	-3.8%
Driver Search Fees-Act 1067 of '79	\$5,291.12	\$8,130.00	-34.9%	\$4,799,365.79	\$5,403,096.00	-11.2%
Unified Carrier Fees-Act 232 of '07		\$179,583.00	-100.0%	\$410,719.00	\$1,866,613.39	-78.0%
Natural Gas Severance	\$5,676,353.55	\$2,115,022.31	168.4%	\$42,577,558.99	\$9,199,741.03	362.8%
Motor Fuel Wholesale Tax	\$3,379,673.48	\$3,178,332.77	6.3%	\$34,739,670.76	\$33,275,563.97	4.4%
Distillate Spec Fuel Wholesale Tax	\$3,151,026.14	\$2,826,770.27	11.5%	\$29,692,989.38	\$28,137,174.54	5.5%
Total Highway and Transportation Department	<u>\$56,813,918.35</u>	<u>\$57,339,412.42</u>	<u>-0.9%</u>	<u>\$569,682,496.55</u>	<u>\$518,860,368.06</u>	<u>9.8%</u>
<u>State Police</u>						
Intransit Fees				\$3.00		
Commercial Drivers Lic. Test	\$98,887.29	\$55,780.00	77.3%	\$708,153.58	\$434,424.00	63.0%
Liability Insurance Fine	\$275.00	\$425.00	-35.3%	\$3,425.00	\$3,975.00	-13.8%
Driver's License Inc. Act 1500/2001	\$101,595.77	\$130,079.54	-21.9%	\$1,034,738.92	\$1,077,127.45	-3.9%
Drive Out License	\$152.00	\$136.00	11.8%	\$1,020.00	\$1,194.00	-14.6%
Driver Test Fee		\$5.00	-100.0%		\$25.00	-100.0%
Addl Driver Search Fees-Act 586 of 2019	\$486.53	\$822.00	-40.8%	\$932,659.06	\$1,071,699.00	-13.0%
DWI reinstate./Duplicate Act 1001/2003		\$1,058,624.93	-100.0%	\$69,736.73	\$5,721,299.96	-98.8%
VIN Inspection Fee Act 1329/2003	\$5,103.79	\$11,947.13	-57.3%	\$62,248.44	\$73,774.86	-15.6%
Total State Police	<u>\$206,500.38</u>	<u>\$1,257,819.60</u>	<u>-83.6%</u>	<u>\$2,811,984.73</u>	<u>\$8,383,519.27</u>	<u>-66.5%</u>

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Miscellaneous Agencies						
Prostate Cancer Foundation-Add. Tobacco Tax	\$8,996.94	\$10,685.35	-15.8%	\$93,540.21	\$96,545.28	-3.1%
Forestry Commission						
Timber Severance	\$354,937.42	\$250,950.05	41.4%	\$3,351,335.73	\$3,006,329.55	11.5%
Boating Safety						
Motor Boat Registration	\$40,834.83	\$100,226.32	-59.3%	\$506,643.83	\$591,986.78	-14.4%
County Aid						
Severance Tax - 1/4	\$328,741.69	\$172,448.72	90.6%	\$3,095,600.99	\$1,717,196.00	80.3%
Real Estate Transfer - Act 754 of '83	\$183,714.97	\$205,343.76	-10.5%	\$1,925,325.08	\$1,451,365.14	32.7%
Add.Severance.Tax-Act 761 of '83	\$72,083.49	\$59,435.91	21.3%	\$790,574.16	\$741,341.99	6.6%
Aeronautics Department						
Aviation Use Tax						
Aviation Sales Tax	\$721,768.34	\$560,075.34	28.9%	\$8,367,054.26	\$7,188,516.90	16.4%
Mid-South Community College-Nursing Program						
Dog Racing - 15 Additional Days	\$992.02	\$4,385.40	-77.4%	\$13,947.44	\$5,711.11	144.2%
Racing Commission						
Electronic Gaming Application Fees	(\$6,000.00)	\$11,000.00	-154.5%	(\$6,000.00)	\$39,400.00	-115.2%
Soybean Board						
Soybean Tax - State	\$739,108.93	\$315,199.17	134.5%	\$4,302,763.93	\$3,495,865.84	23.1%
Soybean Tax - National	\$739,108.93	\$315,199.14	134.5%	\$4,302,764.24	\$3,495,865.92	23.1%
Oil Museum						
Severance Tax - Oil & Brine	\$5,909.08	\$3,857.09	53.2%	\$54,124.67	\$50,830.52	6.5%
Clerks Continuing Education						
Real Estate Transfer - Act 754 of '83				\$108,359.13	\$108,359.13	0.0%
Oil & Gas Commission						
Additional Severance Tax - Brine	\$9,284.89	\$5,856.06	58.6%	\$80,209.97	\$78,317.43	2.4%
Ark. Beef Council						
Beef Council - State	\$33,101.72	\$27,814.52	19.0%	\$339,339.16	\$318,581.04	6.5%
Beef Council - National	\$33,101.72	\$27,814.52	19.0%	\$339,339.16	\$318,581.04	6.5%

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Wheat Board						
Wheat Tax	\$161.40	\$67.82	138.0%	\$84,541.94	\$35,433.91	138.6%
Rice Board						
Rice Tax	\$508,792.12	\$321,632.79	58.2%	\$4,441,872.63	\$4,700,985.45	-5.5%
Ark. Natural & Cultural Resources Grant & Trust						
Add'l. Real Estate Transfer - 80%	\$2,939,440.07	\$3,285,240.28	-10.5%	\$33,405,825.80	\$25,822,204.20	29.4%
Parks & Tourism						
Add'l Real Estate Transfer - 10%	\$367,430.01	\$410,655.04	-10.5%	\$4,175,728.17	\$3,227,775.53	29.4%
Natural & Cultural Resources Historic Preservation						
Add'l Real Estate Transfer - 10%	\$367,430.01	\$410,655.04	-10.5%	\$4,175,728.17	\$3,227,775.53	29.4%
Public Health						
DWI Reinstatement Fee 802/95	\$4,753.42	\$7,661.29	-38.0%	\$52,808.60	\$64,744.59	-18.4%
DUI Reinstatement Fee 863/93	\$172.00	\$320.00	-46.3%	\$1,912.00	\$2,819.60	-32.2%
Amusement Machines	\$45.00	\$1,982.50	-97.7%	\$27,154.50	\$54,197.50	-49.9%
Disease & Pest Control						
Livestock & Poultry Vacc. Fee	\$44,046.00	\$25,424.71	73.2%	\$480,938.99	\$442,752.82	8.6%
Petroleum Storage Tank						
Environmental Assurance Fee	\$553,484.57	\$507,918.47	9.0%	\$5,926,931.61	\$5,398,396.11	9.8%
Commercial Drivers License						
Driver's Search Fee	\$2,554.35	\$3,776.00	-32.4%	\$1,334,256.06	\$1,458,663.00	-8.5%
Commercial Drivers License Fee	\$62,659.87	\$52,643.60	19.0%	\$509,032.23	\$435,681.81	16.8%
CDL Fund - Expedited Title Fee	\$159,167.48	\$201,125.12	-20.9%	\$1,783,157.17	\$1,263,864.62	41.1%
CDL Fund - Title Application Fee	\$1,291.79	\$2,676.39	-51.7%	\$12,592.41	\$12,129.81	3.8%
Waste Tire Grant						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
Department of Environmental Quality Fee						
Waste Tire Fee 8%						

	March 2022	March 2021	Percent Change	Nine Months 2021 - 2022	Nine Months 2020 - 2021	Percent Change
Swine Testing						
Swine Testing Fee				\$11.00	\$8.45	30.2%
Telecommunication Equipment						
Local Exchange Carrier Surcharge	\$34,098.93	\$38,815.55	-12.2%	\$330,284.19	\$332,177.75	-0.6%
Conservation Tax						
Sales & Use Tax - 1/8 cent	\$7,191,040.91	\$7,042,902.45	2.1%	\$71,146,892.81	\$64,932,448.92	9.6%
Arkansas Corn and Grain Promotion						
Corn & Grain Assessment	\$167,512.76	\$148,338.43	12.9%	\$1,263,663.46	\$1,056,376.49	19.6%
Catfish Promotion Board						
Catfish Feed Assessment	\$271.11	\$4.46	5,978.7%	\$19,997.35	\$17,936.52	11.5%
Game Protection						
Fines & Interest	\$78,974.91	\$118,814.67	-33.5%	\$677,630.17	\$717,392.95	-5.5%
Public School						
Amusement Machines				\$30,000.00	\$30,000.00	0.0%
Breast Cancer Research (UAMS)						
Additonal Tobacco Tax	\$63,484.27	\$75,804.67	-16.3%	\$661,190.00	\$683,375.02	-3.2%
Breast Cancer/Komen License Plate	\$12,179.37	\$21,767.93	-44.0%	\$117,017.91	\$129,805.82	-9.9%
Breast Cancer Control (Health Dept.)						
Additional Tobacco Tax	\$226,888.00	\$271,111.63	-16.3%	\$2,363,586.87	\$2,443,335.10	-3.3%
Aging and Adult Services (Meals on Wheels)						
Additional Tobacco Tax	\$140,461.06	\$189,927.17	-26.0%	\$1,525,996.76	\$1,628,570.85	-6.3%
UAMS						
Additional Tobacco Tax	\$27,962.62	\$33,469.91	-16.5%	\$291,460.79	\$301,426.43	-3.3%

	<u>March 2022</u>	<u>March 2021</u>	<u>Percent Change</u>	<u>Nine Months 2021 - 2022</u>	<u>Nine Months 2020 - 2021</u>	<u>Percent Change</u>
<u>Property Tax Relief - Amendment 79</u>						
Sales & Use Tax - 1/2 cent	\$24,898,066.14	\$23,794,431.68	4.6%	\$252,112,199.46	\$229,480,553.11	9.9%
Dyed Diesel Tax - 87/07	\$49,045.04	\$55,387.22	-11.5%	\$699,932.67	\$682,664.07	2.5%
<u>Education Adequacy</u>						
Sales & Use Tax - 7/8 cent	\$43,572,229.84	\$41,666,404.23	4.6%	\$441,299,589.68	\$401,845,124.02	9.8%
Dyed Diesel Tax - 87/07	\$85,973.14	\$97,090.48	-11.5%	\$1,226,941.45	\$1,196,670.23	2.5%
<u>In God We Trust</u>						
Special License Plate Fee - 726/05	\$7,852.55	\$12,327.74	-36.3%	\$81,140.64	\$84,829.57	-4.3%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$142,495,334.04</u>	<u>\$140,409,653.39</u>	<u>1.5%</u>	<u>\$1,436,855,746.65</u>	<u>\$1,308,233,380.41</u>	<u>9.8%</u>
<u>Ad Valorem Tax Trust</u>						
Private Car Bus & Truck	\$54,403.23	\$2,117,482.29	-97.4%	\$7,989,559.73	\$9,497,698.52	-15.9%
<u>AR Medicaid Program Trust</u>						
Soft Drink Tax	\$2,368,265.73	\$2,624,572.29	-9.8%	\$29,434,495.56	\$30,629,613.65	-3.9%
<u>AR Disaster Relief Program Trust</u>						
Grant/Gift/Donation						
<u>AR School For The Deaf Fund</u>						
Income Tax Check Off Contribution						
<u>AR School For The Blind Fund</u>						
Income Tax Check Off Contribution						