

ARKANSAS REVENUE REPORT

April 2022

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

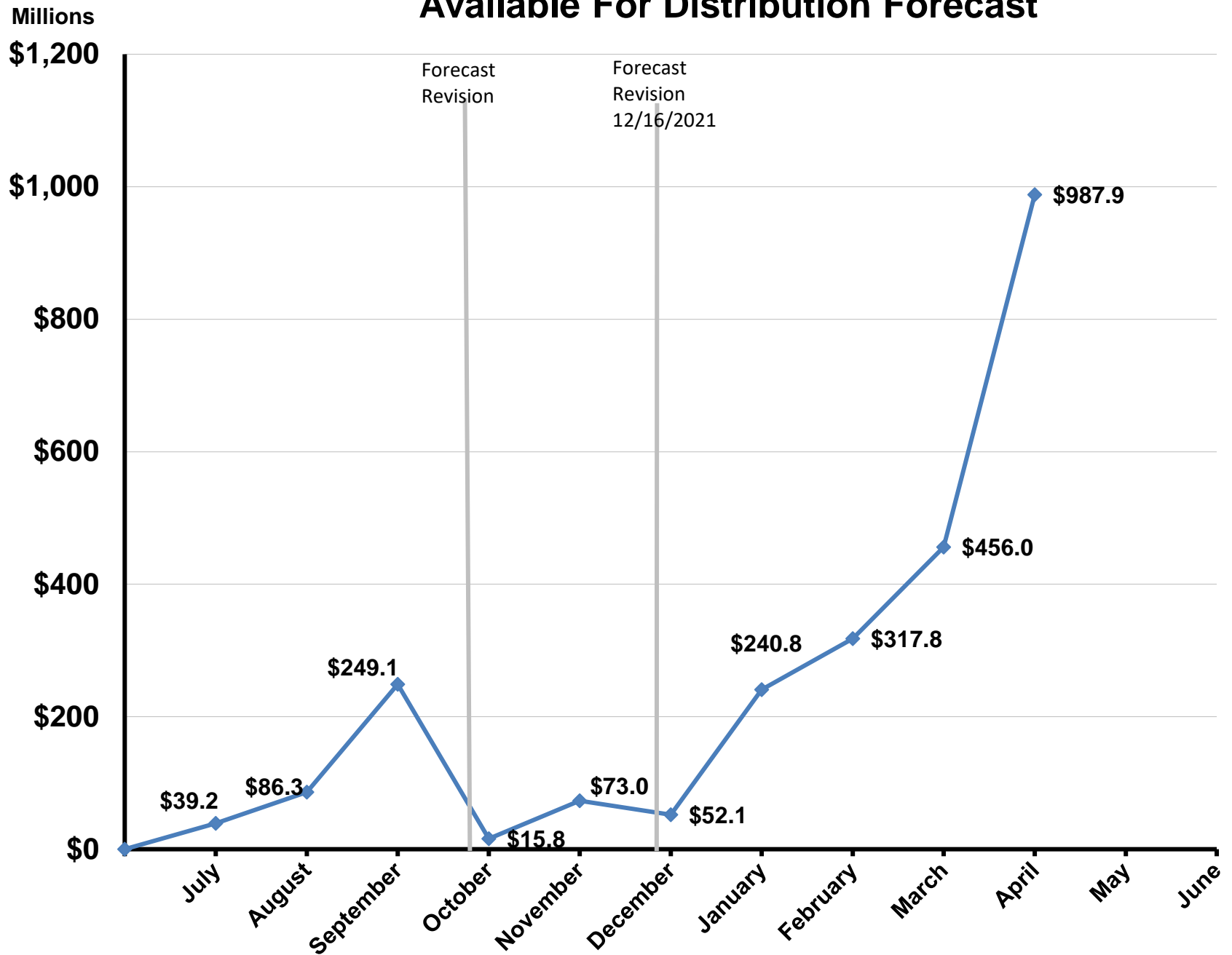
Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

COMPARISON OF THE FIRST TEN MONTHS OF THE 2021-2022 FISCAL YEAR
DISTRIBUTION OF GROSS GENERAL REVENUES
WITH THE SAME PERIOD OF THE 2020-2021 FISCAL YEAR
State Fiscal Year is July 1, 2021 through June 30, 2022

Collections of Gross General Revenues year-to-date of approximately \$7,224.5 million have increased \$794.0 million, or 12.3% above the \$6,430.6 million collected last fiscal year-to-date. Net General Revenue Available for distribution of \$1,125.3 million increased \$345.7 million, or 44.3% from the \$779.6 million available for distribution in April 2021.

	<u>2021-2022</u>	2020-2021	Change
GENERAL REVENUES	\$7,224,520,570	\$6,430,551,123	12.3%
Less State Central Services Fund	\$151,714,932	\$135,041,574	12.3%
Constitutional Officers' Fund	\$72,245,206	\$64,305,511	12.3%
City-County Tourist Facilities	\$887,908	\$887,908	0.0%
Corporate Income Tax Refunds	\$48,046,827	\$61,693,505	-22.1%
Water Waste Pollution Abatement Bond	\$12,400,000	\$12,400,000	0.0%
Educational Excellence Trust Fund	\$329,274,705	\$290,437,339	13.4%
Economic Development Incentive Fund	\$13,145,604	\$8,642,195	52.1%
College Saving Bond Fund	\$2,748,869	\$2,996,119	-8.3%
Educational Adequacy Fund	\$29,108,443	\$25,675,153	13.4%
Amendment 82 Bonds	\$972,154	\$1,014,545	-4.2%
GR Highway Casino Gaming	\$3,886,010	\$0	
Individual Income Tax Refunds	\$374,465,432	\$377,956,804	-0.9%
NET AVAILABLE FOR DISTRIBUTION	\$6,185,624,481	\$5,449,500,469	13.5%

Cumulative Deviation From DFA Net General Revenues Available For Distribution Forecast



	April 2022	April 2021	Percent Change	Ten Months 2021 - 2022	Ten Months 2020 - 2021	Percent Change
<u>GENERAL REVENUES COLLECTED BY THE REVENUE DIVISION</u>						
Gross Receipt Taxes	\$258,279,700.87	\$293,574,840.85	-5.8%	\$2,643,645,428.80	\$2,390,605,537.07	11.3%
<u>Income Taxes</u>						
Corporation - Final Payments	\$156,676,660.40	\$110,545,797.60	41.7%	\$229,805,420.90	\$178,519,470.78	28.7%
Corporation - Estimates	\$53,320,244.25	\$41,281,253.45	29.2%	\$428,891,203.58	\$317,731,565.91	35.0%
Individual - Final Payments	\$430,745,527.84	\$104,842,185.82	310.9%	\$645,498,893.43	\$480,514,682.15	34.3%
Individual - Withholding - Monthly	\$307,284,380.08	\$292,138,231.79	5.2%	\$2,535,510,505.20	\$2,330,659,949.40	8.8%
Individual - Estimates	\$70,839,003.34	\$75,004,778.74	-5.6%	\$349,811,449.57	\$365,973,909.76	-4.4%
Total Income Taxes	\$1,018,865,815.91	\$623,812,247.40	63.3%	\$4,189,517,472.68	\$3,673,399,578.00	14.1%
<u>Cigarette and Tobacco Taxes</u>						
Cigarette Tax	\$11,029,914.06	\$13,891,972.60	-20.6%	\$118,120,776.49	\$128,188,160.80	-7.9%
Cigarette Permits	\$0.00	\$0.00		\$100.00	\$0.00	
Cigar and Tobacco Taxes	\$6,610,347.31	\$6,938,706.94	-4.7%	\$60,083,373.75	\$58,069,767.55	3.5%
Cigarette Paper Tax	\$83,356.83	\$73,175.26	13.9%	\$727,987.50	\$736,023.25	-1.1%
Total Cigarette and Tobacco Taxes	\$17,723,618.20	\$20,903,854.80	-15.2%	\$178,932,237.74	\$186,993,951.60	-4.3%
<u>Alcoholic Beverage Taxes</u>						
Liquor Tax	\$1,230,393.00	\$1,159,857.00	6.1%	\$9,738,529.28	\$10,168,908.32	-4.2%
Liquor Permits	\$20,610.00	\$32,325.00	-36.2%	\$1,585,234.90	\$1,770,210.00	-10.4%
Retail Beer Tax	\$1,552,741.51	\$1,571,567.93	-1.2%	\$14,561,658.22	\$14,538,427.98	0.2%
Beer Permits	\$10,142.50	\$14,250.00	-28.8%	\$658,757.50	\$517,140.00	27.4%
Wine Distribution Tax	\$300,802.78	\$315,542.63	-4.7%	\$2,913,557.90	\$2,761,321.64	5.5%
Small Winery Tax	\$13,147.35	\$17,322.10	-24.1%	\$117,385.98	\$132,969.07	-11.7%
Wine Permits	\$4,275.00	\$7,900.00	-45.9%	\$217,275.00	\$152,750.00	42.2%
Liquor Enforcement Tax	\$45,998.00	\$42,065.00	9.3%	\$362,285.90	\$366,435.09	-1.1%
Wine Distribution Enforcement Tax	\$7,992.00	\$7,887.00	1.3%	\$73,493.04	\$69,403.00	5.9%
Winery Enforcement Tax	\$357.39	\$459.12	-22.2%	\$3,131.15	\$3,652.38	-14.3%
Beer Enforcement Tax	\$36,699.67	\$37,778.49	-2.9%	\$344,255.12	\$343,079.33	0.3%
ABC Permit Violations	\$25,900.00	\$5,700.00	354.4%	\$307,960.00	\$140,270.00	119.5%
Light Wine Enforcement Tax	\$927.00	\$1,140.00	-18.7%	\$5,897.97	\$9,318.99	-36.7%
Light Wine Tax	\$10,220.30	\$12,608.95	-18.9%	\$63,164.95	\$99,414.78	-36.5%
Light Liquor Tax	\$90,074.00	\$68,533.00	31.4%	\$783,732.66	\$616,610.72	27.1%
ABC Transcripts	\$0.00	\$0.00		\$0.00	\$0.00	
Layout Center Permit	\$0.00	\$0.00		\$0.00	\$50.00	-100.0%
Hard Cider Permits	\$0.00	\$0.00		\$1,500.00	\$0.00	
Total Alcoholic Beverage Taxes	\$3,350,280.50	\$3,294,936.22	1.7%	\$31,737,819.57	\$31,689,961.30	0.2%
<u>Racing Taxes</u>						
Dog Racing	\$29,431.19	\$62,328.69	-52.8%	\$377,139.51	\$346,845.70	8.7%
Horse Racing	\$209,585.03	\$126,754.83	65.3%	\$948,021.76	\$858,620.62	10.4%
Electronic Games License Fee	\$0.00	\$0.00		\$0.00	\$7,000.00	-100.0%
Electronic Games Privilege Fee	\$0.00	\$0.00		\$0.00	\$0.00	
Casino License Fee	\$0.00	\$267,735.00	-100.0%	\$419,520.00	\$699,245.00	-40.0%
Casino Gaming Tax	\$5,079,712.55	\$11,421,321.74	-55.5%	\$36,268,394.49	\$34,393,392.27	5.5%
Total Racing Taxes	\$5,318,728.77	\$11,878,140.26	-55.2%	\$38,013,075.76	\$36,305,103.59	4.7%
Severance Tax - 3/4	\$1,408,725.39	\$771,905.78	82.5%	\$10,309,622.67	\$5,272,706.66	95.5%
Natural Gas Severance Tax	\$0.00	\$0.00		\$675,000.00	\$675,000.00	0.0%
Estate Tax	\$0.00	\$0.00		\$0.00	\$0.00	

	April 2022	April 2021	Percent Change	Ten Months 2021 - 2022	Ten Months 2020 - 2021	Percent Change
<u>Real Estate Transfer Tax</u>	\$0.00	\$0.00		\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$450,780.00	\$107,469.12	319.5%	\$1,786,473.33	\$323,377.68	452.4%
<u>DWI Reinstatement Fee</u>	\$19,167.56	\$36,384.89	-47.3%	\$107,284.48	\$128,877.24	-16.8%
<u>DUI Reinstatement Fee</u>	\$680.40	\$304.20	123.7%	\$4,149.60	\$4,533.60	-8.5%
<u>Dyed Distillate Special Fuel Gallonage Tax</u>	\$619,844.36	\$658,252.89	-5.8%	\$6,982,682.42	\$6,810,393.91	2.5%
<u>Car Wash Fees</u>	\$139,525.23	\$93,913.54	48.6%	\$791,064.31	\$834,734.00	-5.2%
<u>Miscellaneous Taxes</u>						
Vending Machine Decal	\$186.00	\$116.10	60.2%	\$166,522.20	\$125,724.96	32.4%
Bingo Registration	\$695.00	\$1,215.00	-42.8%	\$11,370.00	\$7,225.00	57.4%
Bingo Gross Receipts	\$10,839.00	\$17,047.80	-36.4%	\$124,503.00	\$112,402.05	10.8%
Inter-Agency Transfer	\$0.00	\$0.00		\$0.00	\$0.00	
Total Miscellaneous Taxes	\$11,720.00	\$18,378.90	-36.2%	\$302,395.20	\$245,352.01	23.2%
<u>Secretary of State</u>						
Franchise Tax	\$0.00	\$0.00		\$8,000,000.00	\$8,000,000.00	0.0%
Anonymous Campaign Contribution	\$160.00	\$0.00		\$160.00	\$94.77	68.8%
<u>Insurance Department</u>						
Premium Tax	\$333,031.14	\$201,385.83	65.4%	\$76,950,121.87	\$65,720,618.34	17.1%
<u>Labor Department</u>						
Employment Agency Tax	\$0.00	\$0.00		\$4,885.00	\$2,110.00	131.5%
<u>State Auditor</u>						
Unclaimed Property 2	\$0.00	\$0.00		\$16,300,592.65	\$27,495,974.64	-40.7%
<u>State Highway & Transportation Dept.</u>						
Motor Carrier Fees (80 NF)	\$23,996.31	\$26,659.55	-10.0%	\$243,555.63	\$184,183.27	32.2%
Registration of Insurance Fee	\$0.00	\$0.00		\$0.00	\$0.00	
Large Truck Speeding Fine	\$7,865.80	\$4,476.79	75.7%	\$47,421.07	\$94,630.67	-49.9%
Trailer Exemption Offset - motor fuel tax	\$0.00	\$0.00		\$0.00	\$0.00	
<u>State Securities Department</u>						
Securities Fees (200 NF)	\$572,100.32	\$510,415.77	12.1%	\$14,719,680.27	\$13,150,998.77	11.9%
Securities Dept-Operations	\$0.00	\$0.00		\$0.00	\$0.00	
<u>Commissioner of State Lands</u>						
Mineral Royalties & Leases	\$60,887.89	\$20,871.63	191.7%	\$479,921.29	\$289,781.36	65.6%
<u>Health Department</u>						
Pet Store Registration Fee	\$0.00	\$100.00	-100.0%	\$350.00	\$500.00	-30.0%
<u>Attorney General</u>						
Professional Fund Raiser Fee	\$9,490.00	\$4,870.00	94.9%	\$48,580.00	\$44,790.00	8.5%
<u>Department of Finance & Administration</u>						
Miscellaneous License-Temp	\$84,650.81	\$37,374.50	126.5%	\$510,654.84	\$481,382.75	6.1%
Multi Tax Holding Account	\$1,901.90	\$13,678.03	-86.1%	(\$2,172.94)	(\$8,904.10)	-75.6%
<u>Oil and Gas Commission</u>						
Oil & Gas Fees	\$115,571.16	\$181,314.82	-36.3%	\$1,804,325.27	\$1,639,656.44	10.0%
<u>TOTAL GENERAL REVENUES</u>	\$1,307,398,242.52	\$956,151,775.77	38.6%	\$7,224,520,569.83	\$6,452,992,711.89	12.2%

	April 2022	April 2021	Percent Change	Ten Months 2021 - 2022	Ten Months 2020 - 2021	Percent Change
<u>SPECIAL REVENUES COLLECTED BY THE REVENUE DIVISION BY BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services</u>						
Driver's License Vision Test	\$124,099.69	\$133,881.66	-7.3%	\$1,119,497.85	\$1,124,922.96	-0.5%
Gross Receipt Tax Permit	\$37,211.00	\$35,706.02	4.2%	\$367,558.64	\$325,106.62	13.1%
Liability Insurance Reinstatement Fee	\$100.00	\$120.00	-16.7%	\$254.78	\$288.20	-11.6%
Special License Plate Fee	\$309,677.19	\$350,466.16	-11.6%	\$2,730,650.87	\$2,770,967.94	-1.5%
Special Drivers License-Act 311 of '73	\$63,125.56	\$79,503.85	-20.6%	\$599,389.41	\$619,365.61	-3.2%
Validation Decal Fee-Act 974 of '97	\$239,023.50	\$285,097.23	-16.2%	\$2,142,226.78	\$2,312,435.47	-7.4%
DWI Reinstatement Fee Act 802 of '95	\$63,252.87	\$120,070.11	-47.3%	\$312,208.40	\$425,294.86	-26.6%
Additional Severance Tax - Coal	\$0.00	\$0.00		\$0.00	\$0.00	
Rental Car Search Act 1359 of '99	\$0.00	\$255.00	-100.0%	\$1,031.00	\$1,298.00	-20.6%
Driver Confirmation Act 1810 of '01	\$0.00	\$0.00		\$0.00	\$0.00	
Total State Central Services	\$836,489.81	\$1,005,100.03	-16.8%	\$7,272,817.73	\$7,579,679.66	-4.0%
<u>Highway and Transportation Department</u>						
Motor Vehicle Trip Permits	\$22,176.00	\$20,460.00	8.4%	\$321,222.00	\$325,215.00	-1.2%
Motor Vehicle Licenses	\$13,739,206.97	\$16,631,041.43	-17.4%	\$113,942,367.78	\$115,218,869.32	-1.1%
Motor Fuels Tax	\$34,260,454.00	\$35,188,267.16	-2.6%	\$342,040,352.98	\$328,070,202.59	4.3%
Motor Fuels Tax-Act 437 of '79	\$1,825,052.05	\$1,876,079.23	-2.7%	\$18,239,080.31	\$17,501,718.81	4.2%
Motor Fuels Tax Increase of '73	\$1,825,052.05	\$1,876,079.23	-2.7%	\$18,239,080.31	\$17,501,718.81	4.2%
Motor Fuel Interstate Users	\$1,133,045.93	\$744,372.92	52.2%	\$15,658,267.99	\$16,801,789.63	-6.8%
Cotton Trailer Registration Permit	\$2,110.00	\$0.00		\$43,454.00	\$38,493.00	12.9%
Electric/Hybrid Vehicle Registration Fee	\$166,894.75	\$269,236.82	-38.0%	\$1,952,359.01	\$2,125,708.76	-8.2%
Driver Search Fees-Act 1067 of '79	\$5,333.65	\$1,520,442.35	-99.6%	\$4,804,699.44	\$6,923,538.35	-30.6%
Unified Carrier Fees-Act 232 of '07	\$0.00	\$44,224.83	-100.0%	\$410,719.00	\$1,910,838.22	-78.5%
Natural Gas Severance	\$5,971,967.83	\$3,369,495.86	77.2%	\$48,549,526.82	\$12,569,236.89	286.3%
Motor Fuel Wholesale Tax	\$3,779,951.60	\$3,966,594.73	-4.7%	\$38,519,622.36	\$37,242,158.70	3.4%
Distillate Spec Fuel Wholesale Tax	\$3,515,542.25	\$3,497,879.03	0.5%	\$33,208,531.63	\$31,635,053.57	5.0%
Total Highway and Transportation	\$66,246,787.08	\$69,004,173.59	-4.0%	\$635,929,283.63	\$587,864,541.65	8.2%
<u>State Police</u>						
Intransit Fees	\$0.00	\$0.00		\$3.00	\$0.00	
Commercial Drivers Lic. Test	\$48,620.00	\$55,900.00	-13.0%	\$756,773.58	\$490,324.00	54.3%
Liability Insurance Fine	\$525.00	\$550.00	-4.5%	\$3,950.00	\$4,525.00	-12.7%
Driver's License Inc. Act 1500/2001	\$126,218.41	\$130,233.72	-3.1%	\$1,160,957.33	\$1,207,361.17	-3.8%
Drive Out License	\$154.00	\$114.00	35.1%	\$1,174.00	\$1,308.00	-10.2%
Driver Test Fee	\$0.00	\$0.00		\$0.00	\$25.00	-100.0%
Addl Driver Search Fees-Act 586 of 2019	\$559.41	\$306,112.59	-99.8%	\$933,218.47	\$1,377,811.59	-32.3%
DWI reinstate./Duplicate Act 1001/2003	\$0.00	\$1,800,565.76	-100.0%	\$69,736.73	\$7,521,865.72	-99.1%
VIN Inspection Fee Act 1329/2003	\$9,284.40	\$10,806.13	-14.1%	\$71,532.84	\$84,580.99	-15.4%
Total State Police	\$185,361.22	\$2,304,282.20	-92.0%	\$2,997,345.95	\$10,687,801.47	-72.0%
<u>Miscellaneous Agencies</u>						
Prostate Cancer Foundation-Add. Tobacco Tax	\$10,523.99	\$12,239.37	-14.0%	\$104,064.20	\$108,784.65	-4.3%
<u>Forestry Commission</u>						
Timber Severance	\$318,796.65	\$322,151.25	-1.0%	\$3,670,132.38	\$3,328,480.80	10.3%
<u>Boating Safety</u>						
Motor Boat Registration	\$92,621.06	\$130,628.87	-29.1%	\$599,264.89	\$722,615.65	-17.1%
<u>County Aid</u>						

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Severance Tax - 1/4	\$473,993.01	\$288,907.45	64.1%	\$3,569,594.00	\$2,006,103.45	77.9%
Real Estate Transfer - Act 754 of '83	\$233,485.30	\$192,454.79	21.3%	\$2,158,810.38	\$1,643,819.93	31.3%
Add.Severance.Tax-Act 761 of '83	\$87,615.23	\$108,055.29	-18.9%	\$878,189.39	\$849,397.28	3.4%
Aeronautics Department						
Aviation Use Tax	\$0.00	\$0.00		\$0.00	\$0.00	
Aviation Sales Tax	\$1,691,578.11	\$1,524,975.80	10.9%	\$10,058,632.37	\$8,713,492.70	15.4%
Mid-South Community College-Nursing Program						
Dog Racing - 15 Additional Days	\$0.00	\$1,806.97	-100.0%	\$13,947.44	\$7,518.08	85.5%
Racing Commission						
Electronic Gaming Application Fees	\$0.00	\$0.00		(\$6,000.00)	\$39,400.00	-115.2%
Soybean Board						
Soybean Tax - State	\$243,323.03	\$182,603.71	33.3%	\$4,546,086.96	\$3,678,469.55	23.6%
Soybean Tax - National	\$241,809.00	\$182,603.74	32.4%	\$4,544,573.24	\$3,678,469.66	23.5%
Oil Museum						
Severance Tax - Oil & Brine	\$6,191.54	\$6,128.31	1.0%	\$60,316.21	\$56,958.83	5.9%
Clerks Continuing Education						
Real Estate Transfer - Act 754 of '83	\$0.00	\$0.00		\$108,359.13	\$108,359.13	0.0%
Oil & Gas Commission						
Additional Severance Tax - Brine	\$9,564.88	\$9,442.15	1.3%	\$89,774.85	\$87,759.58	2.3%
Ark. Beef Council						
Beef Council - State	\$36,248.72	\$39,492.50	-8.2%	\$375,587.88	\$358,073.54	4.9%
Beef Council - National	\$36,248.72	\$39,492.50	-8.2%	\$375,587.88	\$358,073.54	4.9%
Wheat Board						
Wheat Tax	\$18.39	\$122.42	-85.0%	\$84,560.33	\$35,556.33	137.8%
Rice Board						
Rice Tax	\$557,997.90	\$628,239.94	-11.2%	\$4,999,870.53	\$5,329,225.39	-6.2%
Ark. Natural & Cultural Resources Grant & Trust						
Add'l. Real Estate Transfer - 80%	\$3,736,666.14	\$3,079,537.23	21.3%	\$37,142,491.94	\$28,901,741.43	28.5%
Parks & Tourism						
Add'l Real Estate Transfer - 10%	\$467,083.27	\$384,942.15	21.3%	\$4,642,811.44	\$3,612,717.68	28.5%
Natural & Cultural Resources Historic Preservation						
Add'l Real Estate Transfer - 10%	\$467,083.27	\$384,942.15	21.3%	\$4,642,811.44	\$3,612,717.68	28.5%
Public Health						
DWI Reinstatement Fee 802/95	\$13,417.20	\$25,469.29	-47.3%	\$66,225.80	\$90,213.88	-26.6%
DUI Reinstatement Fee 863/93	\$453.60	\$202.80	123.7%	\$2,365.60	\$3,022.40	-21.7%
Amusement Machines	\$1,610.00	\$2,177.50	-26.1%	\$28,764.50	\$56,375.00	-49.0%
Disease & Pest Control						
Livestock & Poultry Vacc. Fee	\$56,868.66	\$70,170.56	-19.0%	\$537,807.65	\$512,923.38	4.9%
Petroleum Storage Tank						
Environmental Assurance Fee	\$622,560.16	\$648,958.82	-4.1%	\$6,549,491.77	\$6,047,354.93	8.3%
Commercial Drivers License						
Driver's Search Fee	\$2,436.94	\$401,403.06	-99.4%	\$1,336,693.00	\$1,860,066.06	-28.1%
Commercial Drivers License Fee	\$67,752.28	\$49,384.79	37.2%	\$576,784.51	\$485,066.60	18.9%

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CDL Fund - Expedited Title Fee	\$180,305.76	\$159,605.94	13.0%	\$1,963,462.93	\$1,423,470.56	37.9%
CDL Fund - Title Application Fee	\$2,532.16	\$3,418.38	-25.9%	\$15,124.57	\$15,548.19	-2.7%
Swine Testing						
Swine Testing Fee	\$0.00	\$0.00		\$11.00	\$8.45	30.2%
Telecommunication Equipment						
Local Exchange Carrier Surcharge	\$41,025.14	\$42,905.99	-4.4%	\$371,309.33	\$375,083.74	-1.0%
Conservation Tax						
Sales & Use Tax - 1/8 cent	\$8,625,702.78	\$9,094,857.85	-5.2%	\$79,772,595.59	\$74,027,306.77	7.8%
Arkansas Corn and Grain Promotion						
Corn & Grain Assessment	\$102,768.87	\$87,009.74	18.1%	\$1,366,432.33	\$1,143,386.23	19.5%
Catfish Promotion Board						
Catfish Feed Assessment	\$533.05	\$727.23	-26.7%	\$20,530.40	\$18,663.75	10.0%
Game Protection						
Fines & Interest	\$93,404.42	\$109,377.92	-14.6%	\$771,034.59	\$826,770.87	-6.7%
Public School						
Amusement Machines	\$0.00	\$0.00		\$30,000.00	\$30,000.00	0.0%
Breast Cancer Research (UAMS)						
Additional Tobacco Tax	\$74,261.16	\$86,538.00	-14.2%	\$735,451.16	\$769,913.02	-4.5%
Breast Cancer/Komen License Plate	\$15,054.42	\$18,125.00	-16.9%	\$132,072.33	\$147,930.82	-10.7%
Breast Cancer Control (Health Dept.)						
Additional Tobacco Tax	\$265,404.66	\$309,362.91	-14.2%	\$2,628,991.53	\$2,752,698.01	-4.5%
Aging and Adult Services (Meals on Wheels)						
Additional Tobacco Tax	\$164,399.70	\$200,954.98	-18.2%	\$1,690,396.46	\$1,829,525.83	-7.6%
UAMS						
Additional Tobacco Tax	\$32,709.78	\$38,151.24	-14.3%	\$324,170.57	\$339,577.67	-4.5%
<u>Property Tax Relief - Amendment 79</u>						
Sales & Use Tax - 1/2 cent	\$30,586,046.11	\$32,273,072.61	-5.2%	\$282,698,245.57	\$261,753,625.72	8.0%
Dyed Diesel Tax - 87/07	\$69,268.68	\$67,396.92	2.8%	\$769,201.35	\$750,060.99	2.6%
<u>Education Adequacy</u>						
Sales & Use Tax - 7/8 cent	\$53,528,847.71	\$56,482,838.79	-5.2%	\$494,828,437.39	\$458,327,962.81	8.0%
Dyed Diesel Tax - 87/07	\$121,423.89	\$118,142.68	2.8%	\$1,348,365.34	\$1,314,812.91	2.6%
<u>In God We Trust</u>						
Special License Plate Fee - 726/05	\$9,374.58	\$10,475.00	-10.5%	\$90,515.22	\$95,304.57	-5.0%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	\$170,657,648.03	\$180,133,050.41	-5.3%	\$1,607,513,394.68	\$1,488,366,430.82	8.0%