

ARKANSAS REVENUE REPORT

May 2022

Prepared for: **MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY**
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: **THE BUREAU OF LEGISLATIVE RESEARCH**

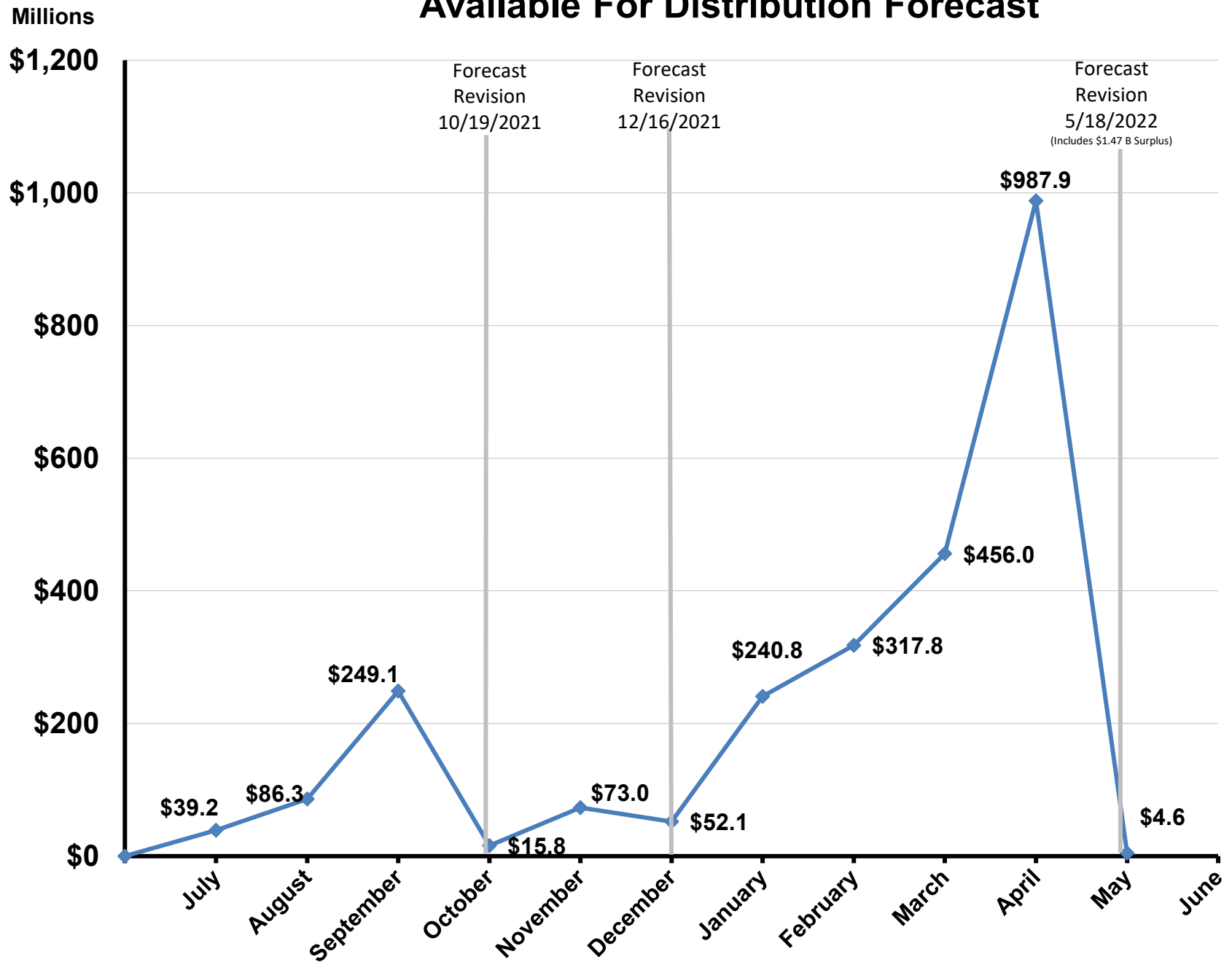
COMPARISON OF THE FIRST ELEVEN MONTHS OF THE 2021-2022 FISCAL YEAR DISTRIBUTION OF GROSS GENERAL REVENUES WITH THE SAME PERIOD OF THE 2020-2021 FISCAL YEAR

State Fiscal Year is July 1, 2021 through June 30, 2022

Collections of Gross General Revenues year-to-date of approximately \$7,870.0 million have increased \$616.6 million, or 8.5% above the \$7,253.4 million collected last fiscal year-to-date. Net General Revenue Available for distribution of \$512.7 million decreased \$142.4 million, or 21.7% from the \$655.2 million available for distribution in May 2021.

	2021-2022	2020-2021	Change
GROSS GENERAL REVENUES	\$7,895,263,059	\$7,277,350,487	8.5%
Less Claims & Taxes Erroneously Paid, Other Adjustments	\$25,305,426	\$23,976,416	
GENERAL REVENUES	\$7,869,957,633	\$7,253,374,071	8.5%
Less State Central Services Fund	\$165,269,110	\$152,320,855	8.5%
Constitutional Officers' Fund	\$78,699,576	\$72,533,741	8.5%
City-County Tourist Facilities	\$887,908	\$887,908	
Corporate Income Tax Refunds	\$49,340,467	\$64,524,757	-23.5%
Water Waste Pollution Abatement Bonds	\$13,600,000	\$13,600,000	
Educational Excellence Trust Fund	\$362,202,176	\$319,481,073	13.4%
Economic Development Incentive Fund	\$13,359,853	\$11,427,624	16.9%
College Saving Bond Fund	\$20,443,988	\$23,198,488	-11.9%
Educational Adequacy Fund	\$32,019,287	\$28,242,669	13.4%
Amendment 82 Bonds	\$972,154	\$1,014,545	-4.2%
GR Highway Casino Gaming	\$8,617,968	\$1,442,410	
Individual Income Tax Refunds	\$426,172,438	\$460,028,276	-7.4%
NET AVAILABLE FOR DISTRIBUTION	\$6,698,372,709	\$6,104,671,724	9.7%

Cumulative Deviation From DFA Net General Revenues Available For Distribution Forecast



	<u>May 2022</u>	<u>May 2021</u>	<u>Percent Change</u>	<u>Eleven Months 2021 - 2022</u>	<u>Eleven Months 2020 - 2021</u>	<u>Percent Change</u>
<u>GENERAL REVENUES COLLECTED BY THE REVENUE DIVISION</u>						
<u>Gross Receipt Taxes</u>	\$267,354,043.96	\$278,350,036.93	-4.0%	\$2,929,271,594.76	\$2,668,955,574.00	9.8%
<u>Income Taxes</u>						
Corporation - Final Payments	\$38,588,076.27	\$31,384,825.15	23.0%	\$268,695,626.16	\$209,904,295.93	28.0%
Corporation - Estimates	\$7,312,275.58	\$9,264,668.07	-21.1%	\$440,580,115.34	\$326,996,233.98	34.7%
Individual - Final Payments	\$55,031,894.27	\$214,014,578.31	-74.3%	\$700,530,787.70	\$694,529,260.46	0.9%
Individual - Withholding - Monthly	\$241,824,823.86	\$243,167,878.64	-0.6%	\$2,777,335,329.06	\$2,573,827,828.04	7.9%
Individual - Estimates	\$6,743,743.49	\$15,307,772.44	-55.9%	\$356,555,193.06	\$381,281,682.20	-6.5%
Total Income Taxes	\$349,500,813.47	\$513,139,722.61	-31.9%	\$4,543,697,051.32	\$4,186,539,300.61	8.5%
<u>Cigarette and Tobacco Taxes</u>						
Cigarette Tax	\$12,110,851.11	\$13,267,378.07	-8.7%	\$130,231,627.60	\$141,455,538.87	-7.9%
Cigarette Permits	\$0.00	\$0.00		\$100.00	\$0.00	
Cigar and Tobacco Taxes	\$5,716,605.04	\$6,205,091.15	-7.9%	\$65,799,978.79	\$64,274,858.70	2.4%
Cigarette Paper Tax	\$75,301.14	\$66,825.99	12.7%	\$803,288.64	\$802,849.24	0.1%
Total Cigarette and Tobacco Taxes	\$17,902,757.29	\$19,539,295.21	-8.4%	\$196,834,995.03	\$206,533,246.81	-4.7%
<u>Alcoholic Beverage Taxes</u>						
Liquor Tax	\$1,117,777.32	\$987,060.00	13.2%	\$10,856,306.60	\$11,155,968.32	-2.7%
Liquor Permits	\$540,575.00	\$549,675.00	-1.7%	\$2,125,809.90	\$2,319,885.00	-8.4%
Retail Beer Tax	\$1,469,150.27	\$1,660,660.61	-11.5%	\$16,030,808.49	\$16,199,088.59	-1.0%
Beer Permits	\$253,605.00	\$309,345.00	-18.0%	\$912,362.50	\$826,485.00	10.4%
Wine Distribution Tax	\$234,030.39	\$322,668.75	-27.5%	\$3,147,588.29	\$3,083,990.39	2.1%
Small Winery Tax	\$9,455.15	\$11,898.00	-20.5%	\$126,841.13	\$144,867.07	-12.4%
Wine Permits	\$81,825.00	\$92,925.00	-11.9%	\$299,100.00	\$245,675.00	21.7%
Liquor Enforcement Tax	\$41,562.92	\$36,293.00	14.5%	\$403,848.82	\$402,728.09	0.3%
Wine Distribution Enforcement Tax	\$5,701.00	\$8,393.00	-32.1%	\$79,194.04	\$77,796.00	1.8%
Winery Enforcement Tax	\$258.30	\$333.00	-22.4%	\$3,389.45	\$3,985.38	-15.0%
Beer Enforcement Tax	\$34,816.81	\$38,846.10	-10.4%	\$379,071.93	\$381,925.43	-0.7%
ABC Permit Violations	\$36,050.00	\$24,500.00	47.1%	\$344,010.00	\$164,770.00	108.8%
Light Wine Enforcement Tax	\$789.99	\$661.00	19.5%	\$6,687.96	\$9,979.99	-33.0%
Light Wine Tax	\$7,776.64	\$7,237.00	7.5%	\$70,941.59	\$106,651.78	-33.5%
Light Liquor Tax	\$92,693.00	\$59,877.00	54.8%	\$876,425.66	\$676,487.72	29.6%
ABC Transcripts	\$0.00	\$0.00		\$0.00	\$0.00	
Layout Center Permit	\$0.00	\$100.00	-100.0%	\$0.00	\$150.00	-100.0%
Hard Cider Permits	\$150.00	\$0.00		\$1,650.00	\$0.00	
Total Alcoholic Beverage Taxes	\$3,926,216.79	\$4,110,472.46	-4.5%	\$35,664,036.36	\$35,800,433.76	-0.4%
Medical Marijuana Implementation Fund						
Medical Marijuana Tax	\$0.00	\$0.00		\$0.00	\$0.00	
Racing Taxes						
Dog Racing	\$80,891.31	\$138,550.56	-41.6%	\$458,030.82	\$485,396.26	-5.6%
Horse Racing	\$260,277.84	\$193,650.52	34.4%	\$1,208,299.60	\$1,052,271.14	14.8%
Electronic Games License Fee	\$0.00	\$0.00		\$0.00	\$7,000.00	-100.0%
Electronic Games Privilege Fee	\$0.00	\$0.00		\$0.00	\$0.00	

	May 2022	May 2021	Percent Change	Eleven Months 2021 - 2022	Eleven Months 2020 - 2021	Percent Change
Casino License Fee	\$0.00	\$12,975.00	-100.0%	\$419,520.00	\$712,220.00	-41.1%
Casino Gaming Tax	\$4,883,344.40	\$5,472,095.74	-10.8%	\$41,151,738.89	\$39,865,488.01	3.2%
Total Racing Taxes	\$5,224,513.55	\$5,817,271.82	-10.2%	\$43,237,589.31	\$42,122,375.41	2.6%
<u>Severance Tax - 3/4</u>	\$952,272.29	\$287,993.89	230.7%	\$11,261,894.96	\$5,560,700.55	102.5%
<u>Natural Gas Severance Tax</u>	\$0.00	\$0.00		\$675,000.00	\$675,000.00	0.0%
<u>Estate Tax</u>	\$0.00	\$0.00		\$0.00	\$0.00	
<u>Real Estate Transfer Tax</u>	\$0.00	\$0.00		\$2,607,788.32	\$2,607,788.32	0.0%
<u>DFA Fines, Penalties and Court Cost</u>	\$20,500.00	\$3,639.00	463.3%	\$1,806,973.33	\$327,016.68	452.6%
<u>DWI Reinstatement Fee</u>	\$16,216.35	\$20,738.62	-21.8%	\$123,500.83	\$149,615.86	-17.5%
<u>DUI Reinstatement Fee</u>	\$438.60	\$240.00	82.8%	\$4,588.20	\$4,773.60	-3.9%
<u>Dyed Distillate Special Fuel Gallonage Tax</u>	\$548,458.33	\$702,394.11	-21.9%	\$7,531,140.75	\$7,512,788.02	0.2%
<u>Car Wash Fees</u>	\$85,396.92	\$99,954.67	-14.6%	\$876,461.23	\$934,688.67	-6.2%
<u>Miscellaneous Taxes</u>						
Vending Machine Decal	\$670.05	\$108,790.50	-99.4%	\$167,192.25	\$234,515.46	-28.7%
Bingo Registration	\$20,760.00	\$18,040.00	15.1%	\$32,130.00	\$25,265.00	27.2%
Bingo Gross Receipts	\$13,725.53	\$17,638.40	-22.2%	\$138,228.53	\$130,040.45	6.3%
Inter-Agency Transfer	\$0.00	\$0.00		\$0.00	\$0.00	
Total Miscellaneous Taxes	\$35,155.58	\$144,468.90	-75.7%	\$337,550.78	\$389,820.91	-13.4%
<u>SUBTOTAL REVENUE DIVISION</u>	\$645,566,783.13	\$822,216,228.22	-21.5%	\$7,773,930,165.18	\$7,158,113,123.20	8.6%
<u>GENERAL REVENUES</u>						
<u>Secretary of State</u>						
Franchise Tax	\$0.00	\$0.00		\$8,000,000.00	\$8,000,000.00	0.0%
Anonymous Campaign Contribution	\$0.00	\$0.00		\$160.00	\$94.77	68.8%
<u>Insurance Department</u>						
Premium Tax	\$1,276,150.74	\$1,412,036.08	-9.6%	\$78,226,272.61	\$67,132,654.42	16.5%
<u>Labor Department</u>						
Employment Agency Tax	\$0.00	\$0.00		\$4,885.00	\$2,110.00	131.5%
<u>State Auditor</u>						
Unclaimed Property 2	\$0.00	\$0.00		\$16,300,592.65	\$27,495,974.64	-40.7%
<u>State Highway & Transportation Dept.</u>						
Motor Carrier Fees (80 NF)	\$17,050.56	\$23,603.47	-27.8%	\$260,606.19	\$207,786.74	25.4%
Registration of Insurance Fee	\$0.00	\$0.00		\$0.00	\$0.00	
Large Truck Speeding Fine	\$3,297.68	\$1,609.92	104.8%	\$50,718.75	\$96,240.59	-47.3%
Trailer Exemption Offset - motor fuel tax	\$0.00	\$0.00		\$0.00	\$0.00	

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State Securities Department						
Securities Fees (200 NF)	\$702,782.42	\$484,639.52	45.0%	\$15,422,462.69	\$13,635,638.29	13.1%
Securities Dept-Operations	\$0.00	\$0.00		\$0.00	\$0.00	
Commissioner of State Lands						
Mineral Royalties & Leases	\$33,478.35	\$22,067.41	51.7%	\$513,399.64	\$311,848.77	64.6%
Health Department						
Pet Store Registration Fee	\$0.00	\$0.00		\$350.00	\$500.00	-30.0%
Attorney General						
Professional Fund Raiser Fee	\$2,910.00	\$3,330.00	-12.6%	\$51,490.00	\$48,120.00	7.0%
Department of Finance & Administration						
Miscellaneous License-Temp	\$29,829.77	\$54,057.91	-44.8%	\$540,484.61	\$535,440.66	0.9%
Multi Tax Holding Account	(\$58.44)	\$3,830.94	-101.5%	(\$2,231.38)	(\$5,073.16)	-56.0%
Oil and Gas Commission						
Oil & Gas Fees	\$159,377.91	\$136,371.81	16.9%	\$1,963,703.18	\$1,776,028.25	10.6%
TOTAL GENERAL REVENUES	\$647,791,602.12	\$824,357,775.28	-21.4%	\$7,895,263,059.12	\$7,277,350,487.17	8.5%

SPECIAL REVENUES COLLECTED BY THE REVENUE DIVISION BY
BENEFITING FUND OR ACCOUNT:

State Central Services

Driver's License Vision Test	\$122,912.27	\$109,154.07	12.6%	\$1,242,410.12	\$1,234,077.03	0.7%
Gross Receipt Tax Permit	\$38,782.00	\$35,895.00	8.0%	\$406,340.64	\$361,001.62	12.6%
Liability Insurance Reinstatement Fee	\$20.00	\$50.00	-60.0%	\$274.78	\$338.20	-18.8%
Special License Plate Fee	\$318,171.28	\$323,343.62	-1.6%	\$3,048,822.15	\$3,094,311.56	-1.5%
Special Drivers License-Act 311 of '73	\$66,516.74	\$63,087.47	5.4%	\$665,906.15	\$682,453.08	-2.4%
Validation Decal Fee-Act 974 of '97	\$243,666.32	\$260,443.57	-6.4%	\$2,385,893.10	\$2,572,879.04	-7.3%
DWI Reinstatement Fee Act 802 of '95	\$53,514.06	\$68,437.43	-21.8%	\$365,722.46	\$493,732.29	-25.9%
Additional Severence Tax - Coal	\$0.00	\$0.00		\$0.00	\$0.00	
Rental Car Search Act 1359 of '99	\$18.00	\$747.00	-97.6%	\$1,049.00	\$2,045.00	-48.7%
Driver Confirmation Act 1810 of '01	\$0.00	\$0.00		\$0.00	\$0.00	
Total State Central Services	<u>\$843,600.67</u>	<u>\$861,158.16</u>	<u>-2.0%</u>	<u>\$8,116,418.40</u>	<u>\$8,440,837.82</u>	<u>-3.8%</u>

Highway and Transportation Department

Motor Vehicle Trip Permits	\$21,648.00	\$13,134.00	64.8%	\$342,870.00	\$338,349.00	1.3%
Motor Vehicle Licenses	\$15,244,853.30	\$7,617,396.83	100.1%	\$129,187,221.08	\$122,836,266.15	5.2%
Motor Fuels Tax	\$32,648,171.43	\$36,615,914.23	-10.8%	\$374,688,524.41	\$364,686,116.82	2.7%
Motor Fuels Tax-Act 437 of '79	\$1,743,401.59	\$1,953,811.06	-10.8%	\$19,982,481.90	\$19,455,529.87	2.7%
Motor Fuels Tax Increase of '73	\$1,743,401.59	\$1,953,811.06	-10.8%	\$19,982,481.90	\$19,455,529.87	2.7%
Motor Fuel Interstate Users	\$700,479.60	\$790,166.22	-11.4%	\$16,358,747.59	\$17,591,955.85	-7.0%
Cotton Trailer Registration Permit	\$0.00	\$487.00	-100.0%	\$43,454.00	\$38,980.00	11.5%
Electric/Hybrid Vehicle Registration Fee	\$170,831.49	\$240,528.44	-29.0%	\$2,123,190.50	\$2,366,237.20	-10.3%
Driver Search Fees-Act 1067 of '79	\$1,489,524.00	\$765,474.00	94.6%	\$6,294,223.44	\$7,689,012.35	-18.1%
Unified Carrier Fees-Act 232 of '07	\$0.00	\$938.00	-100.0%	\$410,719.00	\$1,911,776.22	-78.5%

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Natural Gas Severance	\$5,011,962.44	\$2,688,336.75	86.4%	\$53,561,489.26	\$15,257,573.64	251.0%
Motor Fuel Wholesale Tax	\$3,783,241.89	\$4,189,517.20	-9.7%	\$42,302,864.25	\$41,431,675.90	2.1%
Distillate Spec Fuel Wholesale Tax	\$2,866,811.68	\$3,458,798.66	-17.1%	\$36,075,343.31	\$35,093,852.23	2.8%
Total Highway and Transportation	\$65,424,327.01	\$60,288,313.45	8.5%	\$701,353,610.64	\$648,152,855.10	8.2%
State Police						
Intransit Fees	\$0.00	\$0.00		\$3.00	\$0.00	
Commercial Drivers Lic. Test	\$48,140.00	\$50,220.00	-4.1%	\$804,913.58	\$540,544.00	48.9%
Liability Insurance Fine	\$375.00	\$425.00	-11.8%	\$4,325.00	\$4,950.00	-12.6%
Driver's License Inc. Act 1500/2001	\$126,695.61	\$105,523.42	20.1%	\$1,287,652.94	\$1,312,884.59	-1.9%
Drive Out License	\$74.00	\$124.00	-40.3%	\$1,248.00	\$1,432.00	-12.8%
Driver Test Fee	\$0.00	\$0.00		\$0.00	\$25.00	-100.0%
Addl Driver Search Fees-Act 586 of 2019	\$291,679.50	\$149,392.50	95.2%	\$1,224,897.97	\$1,527,204.09	-19.8%
DWI reinstate./Duplicate Act 1001/2003	\$0.00	\$987,126.45	-100.0%	\$69,736.73	\$8,508,992.17	-99.2%
VIN Inspection Fee Act 1329/2003	\$9,185.69	\$9,556.31	-3.9%	\$80,718.53	\$94,137.30	-14.3%
Total State Police	\$476,149.80	\$1,302,367.68	-63.4%	\$3,473,495.75	\$11,990,169.15	-71.0%
Miscellaneous Agencies						
Prostate Cancer Foundation-Add. Tobacco	\$10,427.57	\$11,242.41	-7.2%	\$114,491.77	\$120,027.06	-4.6%
Forestry Commission						
Timber Severance	\$275,210.28	\$303,996.40	-9.5%	\$3,945,342.66	\$3,632,477.20	8.6%
Boating Safety						
Motor Boat Registration	\$106,128.13	\$139,676.08	-24.0%	\$705,393.02	\$862,291.73	-18.2%
County Aid						
Severance Tax - 1/4	\$468,101.58	\$239,608.21	95.4%	\$4,037,695.58	\$2,245,711.66	79.8%
Real Estate Transfer - Act 754 of '83	\$262,550.15	\$218,457.03	20.2%	\$2,421,360.53	\$1,862,276.96	30.0%
Add.Severance.Tax-Act 761 of '83	\$88,431.62	\$86,420.06	2.3%	\$966,621.01	\$935,817.34	3.3%
Aeronautics Department						
Aviation Use Tax	\$0.00	\$0.00		\$0.00	\$0.00	
Aviation Sales Tax	\$1,066,047.18	\$776,843.25	37.2%	\$11,124,679.55	\$9,490,335.95	17.2%
Mid-South Community College-Nursing Program						
Dog Racing - 15 Additional Days	\$1,420.68	\$0.00		\$15,368.12	\$7,518.08	104.4%
Racing Commission						
Electronic Gaming Application Fees	\$0.00	\$0.00		(\$6,000.00)	\$39,400.00	-115.2%
Soybean Board						
Soybean Tax - State	\$86,101.76	\$80,564.96	6.9%	\$4,632,188.72	\$3,759,034.51	23.2%
Soybean Tax - National	\$83,383.89	\$80,564.95	3.5%	\$4,627,957.13	\$3,759,034.61	23.1%
Oil Museum						
Severance Tax - Oil & Brine	\$5,926.71	\$5,828.47	1.7%	\$66,242.92	\$62,787.30	5.5%
Clerks Continuing Education						
Real Estate Transfer - Act 754 of '83	\$0.00	\$0.00		\$108,359.13	\$108,359.13	0.0%

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Oil & Gas Commission						
Additional Severance Tax - Brine	\$8,664.21	\$9,165.76	-5.5%	\$98,439.06	\$96,925.34	1.6%
Ark. Beef Council						
Beef Council - State	\$34,018.18	\$37,707.00	-9.8%	\$409,606.06	\$395,780.54	3.5%
Beef Council - National	\$34,018.17	\$37,707.00	-9.8%	\$409,606.05	\$395,780.54	3.5%
Wheat Board						
Wheat Tax	\$8.35	\$8.17	2.2%	\$84,568.68	\$35,564.50	137.8%
Rice Board						
Rice Tax	\$365,438.01	\$384,623.13	-5.0%	\$5,365,308.54	\$5,713,848.52	-6.1%
Ark. Natural & Cultural Resources Grant & Trust						
Add'l. Real Estate Transfer - 80%	\$4,201,240.59	\$3,495,312.61	20.2%	\$41,343,732.53	\$32,397,054.04	27.6%
Parks & Tourism						
Add'l Real Estate Transfer - 10%	\$525,155.07	\$436,914.07	20.2%	\$5,167,966.51	\$4,049,631.75	27.6%
Natural & Cultural Resources Historic						
Add'l Real Estate Transfer - 10%	\$525,155.07	\$436,914.07	20.2%	\$5,167,966.51	\$4,049,631.75	27.6%
Public Health						
DWI Reinstatement Fee 802/95	\$11,351.46	\$14,517.01	-21.8%	\$77,577.26	\$104,730.89	-25.9%
DUI Reinstatement Fee 863/93	\$292.40	\$160.00	82.8%	\$2,658.00	\$3,182.40	-16.5%
Amusement Machines	\$19,105.00	\$10,127.50	88.6%	\$47,869.50	\$66,502.50	-28.0%
Disease & Pest Control						
Livestock & Poultry Vacc. Fee	\$42,406.00	\$48,625.00	-12.8%	\$580,213.65	\$561,548.38	3.3%
Petroleum Storage Tank						
Environmental Assurance Fee	\$563,874.57	\$666,960.63	-15.5%	\$7,113,366.34	\$6,714,315.56	5.9%
Commercial Drivers License						
Driver's Search Fee	\$409,657.00	\$211,531.00	93.7%	\$1,746,350.00	\$2,071,597.06	-15.7%
Commercial Drivers License Fee	\$64,227.46	\$40,987.00	56.7%	\$641,011.97	\$526,053.60	21.9%
CDL Fund - Expedited Title Fee	\$174,894.30	\$159,499.27	9.7%	\$2,138,357.23	\$1,582,969.83	35.1%
CDL Fund - Title Application Fee	\$2,611.07	\$3,235.14	-19.3%	\$17,735.64	\$18,783.33	-5.6%
Swine Testing						
Swine Testing Fee	\$0.00	\$0.00		\$11.00	\$8.45	30.2%
Telecommunication Equipment						
Local Exchange Carrier Surcharge	\$37,807.57	\$37,155.43	1.8%	\$409,116.90	\$412,239.17	-0.8%
Conservation Tax						
Sales & Use Tax - 1/8 cent	\$8,345,972.04	\$8,474,389.98	-1.5%	\$88,118,567.63	\$82,501,696.75	6.8%
Arkansas Corn and Grain Promotion						

	May 2022	May 2021	Percent Change	Eleven Months 2021 - 2022	Eleven Months 2020 - 2021	Percent Change
Corn & Grain Assessment	\$71,005.20	\$91,990.52	-22.8%	\$1,437,437.53	\$1,235,376.75	16.4%
Catfish Promotion Board						
Catfish Feed Assessment	\$1,119.53	\$1,145.76	-2.3%	\$21,649.93	\$19,809.51	9.3%
Game Protection						
Fines & Interest	\$88,684.76	\$96,082.53	-7.7%	\$859,719.35	\$922,853.40	-6.8%
Public School						
Amusement Machines	\$0.00	\$0.00		\$30,000.00	\$30,000.00	0.0%
Breast Cancer Research (UAMS)						
Additonal Tobacco Tax	\$73,771.58	\$79,527.00	-7.2%	\$809,222.74	\$849,440.02	-4.7%
Breast Cancer/Komen License Plate	\$15,657.95	\$17,193.09	-8.9%	\$147,730.28	\$165,123.91	-10.5%
Breast Cancer Control (Health Dept.)						
Additional Tobacco Tax	\$263,744.59	\$284,316.67	-7.2%	\$2,892,736.12	\$3,037,014.68	-4.8%
Aging and Adult Services (Meals on Wheels)						
Additional Tobacco Tax	\$173,743.33	\$186,798.36	-7.0%	\$1,864,139.79	\$2,016,324.19	-7.5%
UAMS						
Additional Tobacco Tax	\$32,532.05	\$35,068.32	-7.2%	\$356,702.62	\$374,645.99	-4.8%
<u>Property Tax Relief - Amendment 79</u>						
Sales & Use Tax - 1/2 cent	\$29,351,217.11	\$30,464,681.44	-3.7%	\$312,049,462.68	\$292,218,307.16	6.8%
Dyed Diesel Tax - 87/07	\$60,864.57	\$79,010.15	-23.0%	\$830,065.92	\$829,071.14	0.1%
<u>Education Adequacy</u>						
Sales & Use Tax - 7/8 cent	\$51,371,844.53	\$53,407,446.85	-3.8%	\$546,200,281.92	\$511,735,409.66	6.7%
Dyed Diesel Tax - 87/07	\$106,691.91	\$138,500.06	-23.0%	\$1,455,057.25	\$1,453,312.97	0.1%
<u>In God We Trust</u>						
Special License Plate Fee - 726/05	\$10,550.00	\$10,675.00	-1.2%	\$101,065.22	\$105,979.57	-4.6%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	\$166,185,130.66	\$163,793,016.63	1.5%	\$1,773,698,525.34	\$1,652,159,447.45	7.4%
<u>Ad Valorem Tax Trust</u>						
Private Car Bus & Truck	\$1,640,308.51	\$1,050,418.15	56.2%	\$21,472,829.22	\$23,308,668.61	-7.9%
<u>AR Medicaid Program Trust</u>						
Soft Drink Tax	\$3,285,740.42	\$3,411,260.82	-3.7%	\$36,250,176.06	\$37,811,050.02	-4.1%