

# ARKANSAS REVENUE REPORT

September 2022

Prepared for: **MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY**  
**HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS**

Prepared by: **THE BUREAU OF LEGISLATIVE RESEARCH**

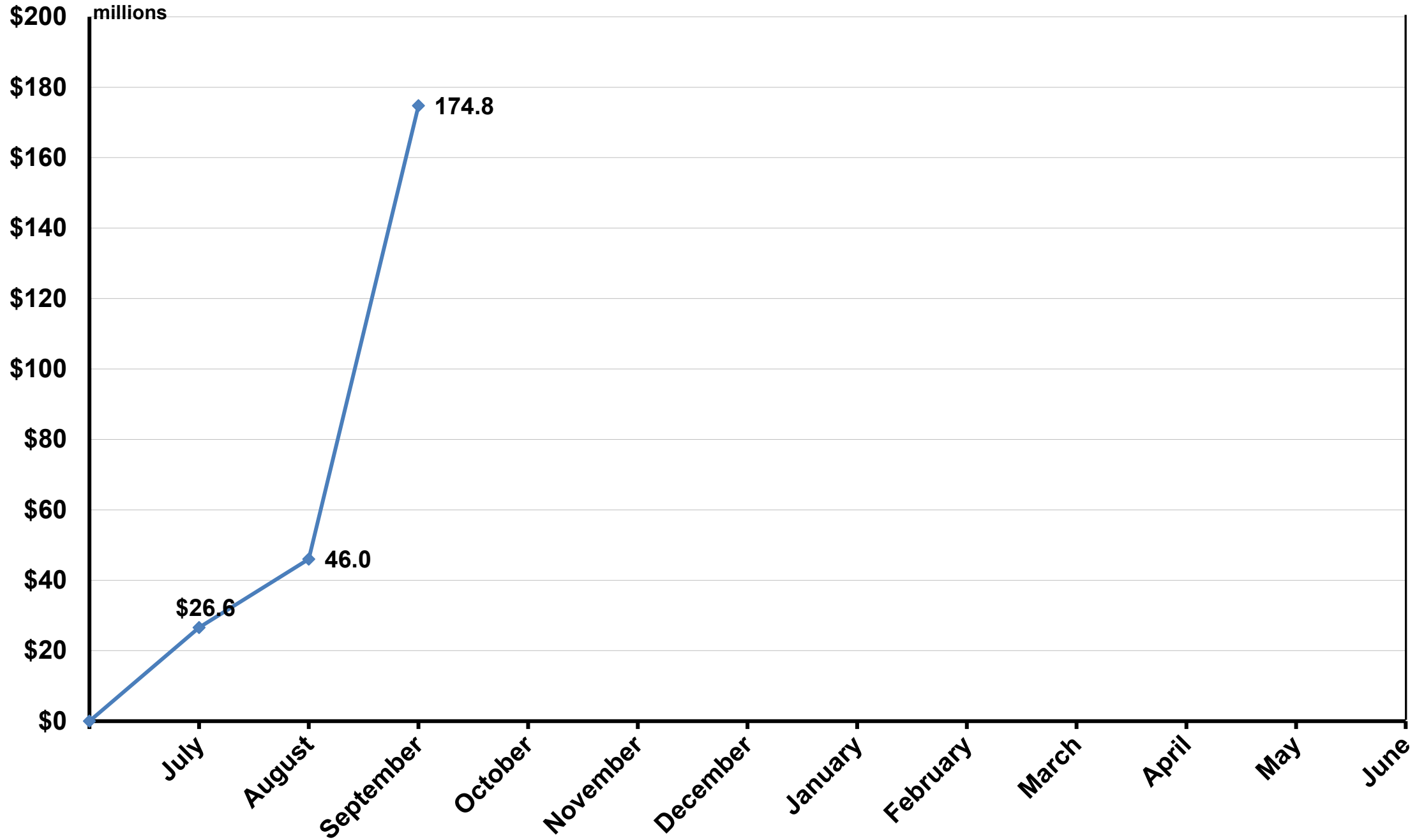
COMPARISON OF THE FIRST THREE MONTHS OF THE 2022-2023 FISCAL YEAR  
DISTRIBUTION OF GROSS GENERAL REVENUES  
WITH THE SAME PERIOD OF THE 2021-2022 FISCAL YEAR

*State Fiscal Year is July 1, 2022 through June 30, 2023*

Collections of General Revenues year-to-date of approximately \$2,080.2 million have increased \$126.0 million, or 6.4% above the \$1,954.2 million collected last fiscal year-to-date. Net General Revenue Available for distribution of \$1,850.2 million increased \$126.0 million, or 7.3% from the \$1,724.2 million available for distribution in September 2021.

	<b>2022-2023</b>	2021-2022	Change
<b>GROSS GENERAL REVENUES</b>	\$2,083,660,977	\$1,956,768,495	6.5%
Less Claims & Taxes Erroneously Paid	\$54,984	\$46,376	
Uncollected Checks	\$454,391	\$268,483	
EFT Reversals	\$2,960,532	\$2,240,641	
<b>ADJUSTED GENERAL REVENUES</b>	<b>\$2,080,191,070</b>	<b>\$1,954,212,996</b>	<b>6.4%</b>
Less State Central Services Fund	\$43,684,012	\$41,038,473	6.4%
Constitutional Officers' Fund	\$20,801,911	\$19,542,130	6.4%
City-County Tourist Facilities	\$221,977	\$221,977	
Corporate Income Tax Refunds	\$2,062,672	\$9,977,474	-79.3%
Water Waste Pollution Abatement Bond	\$3,900,000	\$3,900,000	
Educational Excellence Trust Fund	\$108,063,263	\$98,782,412	9.4%
Economic Development Incentive Fund	\$7,125,341	\$4,237,748	68.1%
College Saving Bond Fund	\$0	\$0	
Educational Adequacy Fund	\$9,552,976	\$8,732,533	9.4%
Amendment 82 Bonds	\$0	\$0	
GR Highway Casino Gaming	\$0	\$0	
Individual Income Tax Refunds	\$34,622,072	\$43,624,379	-20.6%
<b>NET AVAILABLE FOR DISTRIBUTION</b>	<b><u>\$1,850,156,846</u></b>	<b><u>\$1,724,155,871</u></b>	<b><u>7.3%</u></b>

# Cumulative Deviation From DFA Net General Revenues Available For Distribution Forecast



	<u>September 2022</u>	<u>September 2021</u>	<u>Percent Change</u>	<u>Three Months 2022 - 2023</u>	<u>Three Months 2021 - 2022</u>	<u>Percent Change</u>
<u>GENERAL REVENUES COLLECTED BY THE REVENUE DIVISION</u>						
<u>Gross Receipt Taxes</u>	\$293,993,905.71	\$263,099,910.31	11.7%	\$864,168,669.31	\$788,718,558.65	9.6%
<u>Income Taxes</u>						
Corporation - Final Payments	\$9,295,493.61	\$8,317,598.83	11.8%	\$21,912,848.04	\$20,458,914.38	7.1%
Corporation - Estimates	\$163,696,469.36	\$131,683,445.80	24.3%	\$194,465,719.18	\$170,628,199.86	14.0%
Individual - Final Payments	\$23,149,657.76	\$18,909,476.98	22.4%	\$55,510,773.85	\$46,391,301.33	19.7%
Individual - Withholding - Monthly	\$226,130,770.14	\$217,473,991.37	4.0%	\$696,603,004.65	\$681,696,267.22	2.2%
Individual - Estimates	\$104,269,991.13	\$96,743,502.78	7.8%	\$119,115,391.53	\$112,111,488.45	6.2%
Total Income Taxes	<u>\$526,542,382.00</u>	<u>\$473,128,015.76</u>	<u>11.3%</u>	<u>\$1,087,607,737.25</u>	<u>\$1,031,286,171.24</u>	<u>5.5%</u>
<u>Cigarette and Tobacco Taxes</u>						
Cigarette Tax	\$10,471,003.05	\$12,246,930.60	-14.5%	\$34,157,410.72	\$38,107,793.14	-10.4%
Cigarette Permits					\$100.00	-100.0%
Cigar and Tobacco Taxes	\$6,162,978.62	\$5,756,143.11	7.1%	\$18,197,119.46	\$18,432,452.25	-1.3%
Cigarette Paper Tax	\$72,601.90	\$71,420.32	1.7%	\$219,634.90	\$210,208.53	4.5%
Total Cigarette and Tobacco Taxes	<u>\$16,706,583.57</u>	<u>\$18,074,494.03</u>	<u>-7.6%</u>	<u>\$52,574,165.08</u>	<u>\$56,750,553.92</u>	<u>-7.4%</u>
<u>Alcoholic Beverage Taxes</u>						
Liquor Tax	\$937,853.73	\$1,056,318.23	-11.2%	\$2,949,592.86	\$2,999,406.23	-1.7%
Liquor Permits	\$25,892.50	\$51,682.90	-49.9%	\$847,017.50	\$1,429,242.90	-40.7%
Retail Beer Tax	\$1,714,862.16	\$1,528,010.71	12.2%	\$4,925,293.67	\$4,820,494.12	2.2%
Beer Permits	\$18,685.00	\$98,885.00	-81.1%	\$236,830.00	\$566,335.00	-58.2%
Wine Distribution Tax	\$205,287.00	\$352,073.56	-41.7%	\$762,944.48	\$967,607.04	-21.2%
Small Winery Tax	\$11,729.94	\$10,437.22	12.4%	\$30,808.35	\$40,266.09	-23.5%
Wine Permits	\$11,795.00	\$23,250.00	-49.3%	\$85,607.50	\$177,400.00	-51.7%
Liquor Enforcement Tax	\$36,383.66	\$1,150.52	3,062.4%	\$113,373.17	\$73,580.52	54.1%
Wine Distribution Enforcement Tax	\$2,381.00	\$282.04	744.2%	\$15,990.67	\$15,499.04	3.2%
Winery Enforcement Tax	\$314.95	\$281.99	11.7%	\$825.18	\$1,091.37	-24.4%
Beer Enforcement Tax	\$39,826.45	\$45,840.01	-13.1%	\$111,994.79	\$110,834.99	1.0%
ABC Permit Violations	\$20,800.00	\$30,890.00	-32.7%	\$86,700.00	\$59,440.00	45.9%
Light Wine Enforcement Tax	\$473.00	\$5.00	9,360.0%	\$2,213.15	\$2,082.98	6.2%
Light Wine Tax	\$4,980.95	\$55.00	8,956.3%	\$23,351.72	\$21,791.76	7.2%
Light Liquor Tax	\$86,528.00	\$14,174.19	510.5%	\$305,507.00	\$206,816.19	47.7%
ABC Transcripts						
Layout Center Permit						
Hard Cider Permits	\$550.00	\$50.00	1,000.0%	\$1,150.00	\$650.00	76.9%
Total Alcoholic Beverage Taxes	<u>\$3,118,343.34</u>	<u>\$3,213,386.37</u>	<u>-3.0%</u>	<u>\$10,499,200.04</u>	<u>\$11,492,538.23</u>	<u>-8.6%</u>
Medical Marijuana Implementation Fund						
Medical Marijuana Tax						

	<u>September 2022</u>	<u>September 2021</u>	<u>Percent Change</u>	<u>Three Months 2022 - 2023</u>	<u>Three Months 2021 - 2022</u>	<u>Percent Change</u>
Racing Taxes						
Dog Racing	\$26,790.73	\$75,865.82	-64.7%	\$122,423.32	\$121,785.10	0.5%
Horse Racing	\$37,340.21	\$75,326.18	-50.4%	\$156,770.73	\$152,341.27	2.9%
Electronic Games License Fee						
Electronic Games Privilege Fee						
Casino License Fee		\$72,185.00	-100.0%		\$108,280.00	-100.0%
Casino Gaming Tax	\$3,565,640.10	\$3,166,712.44	12.6%	\$12,227,351.75	\$10,257,853.07	19.2%
Total Racing Taxes	<u>\$3,629,771.04</u>	<u>\$3,390,089.44</u>	7.1%	<u>\$12,506,545.80</u>	<u>\$10,640,259.44</u>	17.5%
<u>Severance Tax - 3/4</u>	\$1,307,641.89	\$815,692.71	60.3%	\$3,946,682.63	\$3,159,704.99	24.9%
<u>Natural Gas Severance Tax</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax</u>						
<u>Real Estate Transfer Tax</u>				\$2,607,788.32	\$2,607,788.32	
<u>DFA Fines, Penalties and Court Cost</u>	\$20,581.14	\$17,484.78	17.7%	\$172,135.30	\$183,582.78	-6.2%
<u>DWI Reinstatement Fee</u>	\$8,698.67	\$9,646.11	-9.8%	\$24,889.82	\$29,922.24	-16.8%
<u>DUI Reinstatement Fee</u>	\$330.00	\$585.00	-43.6%	\$1,203.00	\$1,317.00	-8.7%
<u>Dyed Distillate Special Fuel Gallonage Tax</u>	\$771,374.28	\$836,071.99	-7.7%	\$2,974,035.89	\$2,748,871.72	8.2%
<u>Car Wash Fees</u>	\$96,048.13	\$92,759.88	3.5%	\$235,845.02	\$259,064.03	-9.0%
<u>Miscellaneous Taxes</u>						
Amusement Machine						
Vending Machine Decal	\$13,705.90	\$7,601.40	80.3%	\$202,471.43	\$146,939.40	37.8%
Bingo Registration	\$1,865.00	\$1,100.00	69.5%	\$6,314.49	\$5,520.00	14.4%
Bingo Gross Receipts	\$9,736.08	\$13,343.40	-27.0%	\$32,427.83	\$43,309.80	-25.1%
Long Term Care Act 1621						
Medicaid Fraud Penalty						
AR Medcaid Trust						
Examination Fees						
Inter-Agency Transfer						
Total Miscellaneous Taxes	<u>\$25,306.98</u>	<u>\$22,044.80</u>	14.8%	<u>\$241,213.75</u>	<u>\$195,769.20</u>	23.2%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$846,220,966.75</u>	<u>\$762,700,181.18</u>	11.0%	<u>\$2,038,235,111.21</u>	<u>\$1,908,749,101.76</u>	6.8%
<u>GENERAL REVENUES</u>						
<u>Secretary of State</u>						
Franchise Tax	\$1,139,032.83	\$997,156.20	14.2%	\$2,816,733.89	\$6,785,804.27	-58.5%
Anonymous Campaign Contribution						
<u>Insurance Department</u>						
Premium Tax	\$2,753,560.84	\$1,829,784.53	50.5%	\$23,922,253.14	\$22,770,371.29	5.1%

	<u>September 2022</u>	<u>September 2021</u>	<u>Percent Change</u>	<u>Three Months 2022 - 2023</u>	<u>Three Months 2021 - 2022</u>	<u>Percent Change</u>
Labor Department						
Employment Agency Tax		\$315.00	-100.0%		\$4,860.00	-100.0%
State Auditor						
Unclaimed Property 2				\$16,201,203.14	\$16,300,592.65	-0.6%
State Highway & Transportation Dept.						
Motor Carrier Fees (80 NF)	\$21,183.60	\$21,247.71	-0.3%	\$60,850.87	\$70,147.31	-13.3%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$2,482.10	\$4,692.70	-47.1%	\$11,382.94	\$10,382.70	9.6%
Trailer Exemption Offset - motor fuel tax						
State Securities Department						
Securities Fees (200 NF)	\$588,549.40	\$193,638.29	203.9%	\$1,663,724.72	\$1,104,309.61	50.7%
Securities Dept-Operations						
Commissioner of State Lands						
Mineral Royalties & Leases	\$50,523.30	\$8,388.73	502.3%	\$112,241.20	\$81,653.05	37.5%
Health Department						
Pet Store Registration Fee				\$200.00		
State Treasurer						
Bail Bondsman						
College Saving Bond						
Misc Reimbursement (fee adj)						
Attorney General						
Professional Fund Raiser Fee	\$5,090.00	\$3,820.00	33.2%	\$12,880.00	\$11,390.00	13.1%
Department of Finance & Administration						
Miscellaneous License-Temp	\$48,486.31	\$94,762.35	-48.8%	\$137,176.67	\$186,621.40	-26.5%
Multi Tax Holding Account	\$6,305.45	\$5,803.06	8.7%	\$12,673.95	\$3,019.42	319.7%
Oil and Gas Commission						
Oil & Gas Fees	\$160,587.66	\$201,542.75	-20.3%	\$474,545.02	\$690,241.84	-31.2%
<b><u>TOTAL GENERAL REVENUES</u></b>	<u>\$850,996,768.24</u>	<u>\$766,061,332.50</u>	<u>11.1%</u>	<u>\$2,083,660,976.75</u>	<u>\$1,956,768,495.30</u>	<u>6.5%</u>

	<u>September 2022</u>	<u>September 2021</u>	<u>Percent Change</u>	<u>Three Months 2022 - 2023</u>	<u>Three Months 2021 - 2022</u>	<u>Percent Change</u>
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services</u>						
Driver's License Vision Test	\$122,460.07	\$114,145.46	7.3%	\$392,647.13	\$373,576.47	5.1%
Gross Receipt Tax Permit	\$33,400.00	\$36,256.00	-7.9%	\$101,316.25	\$136,444.95	-25.7%
Liability Insurance Reinstatement Fee	\$197.00	\$103.00	91.3%	\$217.00	\$310.89	-30.2%
Special License Plate Fee	\$296,537.61	\$305,426.37	-2.9%	\$1,000,624.49	\$918,807.05	8.9%
Special Drivers License-Act 311 of '73	\$66,191.83	\$66,335.43	-0.2%	\$203,046.42	\$205,498.73	-1.2%
Validation Decal Fee-Act 974 of '97	\$228,647.61	\$240,958.41	-5.1%	\$768,844.44	\$739,594.66	4.0%
DWI Reinstatement Fee Act 802 of '95	\$28,705.59	\$31,832.14	-9.8%	\$82,136.43	\$98,743.29	-16.8%
Additional Severance Tax - Coal						
Rental Car Search Act 1359 of '99	\$5.00	\$21.00	-76.2%	\$1,054.00	\$22.00	4,690.9%
Driver Confirmation Act 1810 of '01						
Total State Central Services	<u>\$776,144.71</u>	<u>\$795,077.81</u>	-2.4%	<u>\$2,549,886.16</u>	<u>\$2,472,998.04</u>	3.1%
<u>Highway and Transportation Department</u>						
Motor Vehicle Trip Permits	\$61,512.00	\$64,911.00	-5.2%	\$147,114.00	\$119,955.00	22.6%
Motor Vehicle Licenses	\$10,876,576.84	\$10,246,066.37	6.2%	\$35,411,650.80	\$36,416,929.59	-2.8%
Motor Fuels Tax	\$34,684,967.09	\$35,410,187.66	-2.0%	\$107,537,439.05	\$105,887,258.41	1.6%
Motor Fuels Tax-Act 437 of '79	\$1,850,100.57	\$1,888,736.29	-2.0%	\$5,730,734.41	\$5,651,772.10	1.4%
Motor Fuels Tax Increase of '73	\$1,850,100.57	\$1,888,736.29	-2.0%	\$5,730,734.41	\$5,651,772.10	1.4%
Motor Fuel Interstate Users	\$2,364,627.25	\$4,250,877.62	-44.4%	\$4,715,854.64	\$6,067,711.38	-22.3%
Cotton Trailer Registration Permit	\$9,995.87	\$13,535.00	-26.1%	\$15,770.00	\$23,295.00	-32.3%
Electric/Hybrid Vehicle Registration Fee	\$185,770.27	\$259,358.19	-28.4%	\$630,809.16	\$648,327.80	-2.7%
Driver Search Fees-Act 1067 of '79	\$745,185.00	\$1,425,624.00	-47.7%	\$2,787,813.00	\$2,180,694.00	27.8%
Unified Carrier Fees-Act 232 of '07		\$472.00	-100.0%		\$944.00	-100.0%
Natural Gas Severance	\$7,627,864.83	\$4,079,916.83	87.0%	\$24,146,809.72	\$8,722,895.18	176.8%
Motor Fuel Wholesale Tax	\$4,006,034.80	\$3,974,743.80	0.8%	\$12,281,192.51	\$12,165,610.05	1.0%
Distillate Spec Fuel Wholesale Tax	\$3,225,106.67	\$3,395,272.17	-5.0%	\$10,521,630.87	\$9,793,004.79	7.4%
Total Highway and Transportation Department	<u>\$67,487,841.76</u>	<u>\$66,898,437.22</u>	0.9%	<u>\$209,657,552.57</u>	<u>\$193,330,169.40</u>	8.4%
<u>State Police</u>						
Intransit Fees						
Commercial Drivers Lic. Test	\$59,003.66	\$66,553.00	-11.3%	\$172,923.66	\$201,274.00	-14.1%
Liability Insurance Fine	\$425.00	\$350.00	21.4%	\$1,625.00	\$1,225.00	32.7%
Driver's License Inc. Act 1500/2001	\$137,887.57	\$119,194.96	15.7%	\$417,832.36	\$373,764.85	11.8%
Drive Out License	\$184.00	\$90.00	104.4%	\$382.00	\$368.00	3.8%
Driver Test Fee						
Addl Driver Search Fees-Act 586 of 2019	\$145,585.50	\$280,305.00	-48.1%	\$543,019.50	\$425,457.00	27.6%
DWI reinstate./Duplicate Act 1001/2003					\$69,736.73	-100.0%
VIN Inspection Fee Act 1329/2003	\$8,490.69	\$6,696.32	26.8%	\$29,102.39	\$24,476.73	18.9%
Total State Police	<u>\$351,576.42</u>	<u>\$473,189.28</u>	-25.7%	<u>\$1,164,884.91</u>	<u>\$1,096,302.31</u>	6.3%

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Miscellaneous Agencies						
Prostate Cancer Foundation-Add. Tobacco Tax	\$9,911.96	\$10,531.88	-5.9%	\$30,926.08	\$33,120.05	-6.6%
Forestry Commission						
Timber Severance	\$376,212.65	\$392,007.28	-4.0%	\$1,099,921.95	\$1,112,232.45	-1.1%
Boating Safety						
Motor Boat Registration	\$59,246.12	\$66,884.59	-11.4%	\$260,564.16	\$290,806.97	-10.4%
County Aid						
Severance Tax - 1/4	\$196,209.89	\$303,922.16	-35.4%	\$1,113,629.44	\$1,138,175.71	-2.2%
Real Estate Transfer - Act 754 of '83	\$247,018.90	\$241,722.72	2.2%	\$584,712.66	\$539,780.11	8.3%
Add.Severance.Tax-Act 761 of '83	\$96,943.47	\$96,080.06	0.9%	\$283,493.94	\$288,985.41	-1.9%
Aeronautics Department						
Aviation Use Tax						
Aviation Sales Tax	\$1,027,949.79	\$621,345.64	65.4%	\$3,284,457.67	\$2,939,556.31	11.7%
Mid-South Community College-Nursing Program						
Dog Racing - 15 Additional Days	\$1,203.36	\$1,437.48	-16.3%	\$4,041.84	\$4,020.10	0.5%
Racing Commission						
Electronic Gaming Application Fees						
Soybean Board						
Soybean Tax - State	\$6,698.29	\$42,855.98	-84.4%	\$59,279.79	\$100,049.88	-40.7%
Soybean Tax - National	\$4,844.59	\$42,856.25	-88.7%	\$54,988.83	\$100,050.14	-45.0%
Oil Museum						
Severance Tax - Oil & Brine	\$4,662.89	\$5,700.12	-18.2%	\$15,017.09	\$19,249.39	-22.0%
Clerks Continuing Education						
Real Estate Transfer - Act 754 of '83				\$108,359.13	\$108,359.13	
Oil & Gas Commission						
Additional Severance Tax - Brine	\$8,719.86	\$8,451.82	3.2%	\$23,435.68	\$26,687.78	-12.2%
Ark. Beef Council						
Beef Council - State	\$35,088.17	\$33,779.77	3.9%	\$110,292.28	\$103,400.22	6.7%
Beef Council - National	\$35,088.14	\$33,779.77	3.9%	\$110,292.23	\$103,400.22	6.7%

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Wheat Board						
Wheat Tax	\$12,419.93	\$5,032.57	146.8%	\$89,631.85	\$78,944.14	13.5%
Rice Board						
Rice Tax	\$238,545.90	\$237,635.31	0.4%	\$515,726.50	\$580,817.16	-11.2%
Ark. Natural & Cultural Resources Grant & Trust						
Add'l. Real Estate Transfer - 80%	\$3,952,302.20	\$3,868,727.11	2.2%	\$11,956,021.88	\$11,237,101.40	6.4%
Parks & Tourism						
Add'l Real Estate Transfer - 10%	\$494,037.76	\$483,590.87	2.2%	\$1,494,502.72	\$1,404,637.66	6.4%
Natural & Cultural Resources Historic Preservation						
Add'l Real Estate Transfer - 10%	\$494,037.76	\$483,590.87	2.2%	\$1,494,502.72	\$1,404,637.66	6.4%
Public Health						
DWI Reinstatement Fee 802/95	\$6,089.06	\$6,752.25	-9.8%	\$17,422.88	\$20,945.45	-16.8%
DUI Reinstatement Fee 863/93	\$220.00	\$390.00	-43.6%	\$802.00	\$878.00	-8.7%
Amusement Machines	\$5,715.00	\$2,115.00	170.2%	\$22,957.50	\$16,960.00	35.4%
Choose Life Adopt 344/03						
Disease & Pest Control						
Livestock & Poultry Vacc. Fee	\$52,538.80	\$51,364.87	2.3%	\$161,516.77	\$151,631.40	6.5%
Petroleum Storage Tank						
Environmental Assurance Fee	\$603,617.74	\$665,618.43	-9.3%	\$2,057,503.58	\$2,181,561.17	-5.7%
Commercial Drivers License						
Driver's Search Fee	\$205,619.00	\$389,806.00	-47.3%	\$772,503.00	\$602,882.00	28.1%
Commercial Drivers License Fee	\$72,320.45	\$56,822.68	27.3%	\$212,459.91	\$166,917.19	27.3%
CDL Fund - Expedited Title Fee	\$165,260.28	\$185,392.56	-10.9%	\$529,367.90	\$598,648.51	-11.6%
CDL Fund - Title Application Fee	\$1,793.60	\$1,440.95	24.5%	\$6,634.11	\$5,716.00	16.1%
Waste Tire Grant						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
Department of Environmental Quality Fee						
Waste Tire Fee 8%						



	<u>September 2022</u>	<u>September 2021</u>	<u>Percent Change</u>	<u>Three Months 2022 - 2023</u>	<u>Three Months 2021 - 2022</u>	<u>Percent Change</u>
Swine Testing						
Swine Testing Fee	(\$688.79)			\$1,343.94	\$9.00	14,832.7%
Telecommunication Equipment						
Local Exchange Carrier Surcharge	\$37,794.78	\$48,328.43	-21.8%	\$112,791.14	\$113,090.30	-0.3%
Conservation Tax						
Sales & Use Tax - 1/8 cent	\$9,111,221.22	\$7,843,657.32	16.2%	\$26,834,467.68	\$23,952,688.48	12.0%
Arkansas Corn and Grain Promotion						
Corn & Grain Assessment	\$43,318.13	\$55,482.63	-21.9%	\$81,202.83	\$86,420.93	-6.0%
Catfish Promotion Board						
Catfish Feed Assessment	\$4,797.87	\$4,449.94	7.8%	\$11,554.84	\$10,845.32	6.5%
Game Protection						
Fines & Interest	\$76,071.70	\$83,483.63	-8.9%	\$256,948.48	\$251,134.39	2.3%
Public School						
Amusement Machines				\$30,000.00	\$30,000.00	
Breast Cancer Research (UAMS)						
Additonal Tobacco Tax	\$69,956.58	\$74,513.01	-6.1%	\$218,506.57	\$234,248.57	-6.7%
Breast Cancer/Komen License Plate	\$13,694.84	\$15,278.61	-10.4%	\$45,574.76	\$44,101.39	3.3%
Breast Cancer Control (Health Dept.)						
Additional Tobacco Tax	\$250,027.02	\$266,397.51	-6.1%	\$781,060.55	\$837,445.09	-6.7%
Aging and Adult Services (Meals on Wheels)						
Additional Tobacco Tax	\$155,670.30	\$175,708.84	-11.4%	\$499,121.67	\$548,249.60	-9.0%
UAMS						
Additional Tobacco Tax	\$30,816.59	\$32,859.89	-6.2%	\$96,301.30	\$103,287.46	-6.8%

	<u>September 2022</u>	<u>September 2021</u>	<u>Percent Change</u>	<u>Three Months 2022 - 2023</u>	<u>Three Months 2021 - 2022</u>	<u>Percent Change</u>
<u>Property Tax Relief - Amendment 79</u>						
Sales & Use Tax - 1/2 cent	\$32,103,324.90	\$28,126,934.14	14.1%	\$94,164,306.92	\$85,656,523.51	9.9%
Dyed Diesel Tax - 87/07	\$84,965.79	\$96,453.61	-11.9%	\$328,074.48	\$304,302.84	7.8%
<u>Education Adequacy</u>						
Sales & Use Tax - 7/8 cent	\$56,188,799.03	\$49,226,930.47	14.1%	\$164,883,148.04	\$149,971,736.10	9.9%
Dyed Diesel Tax - 87/07	\$148,940.00	\$169,077.61	-11.9%	\$575,095.10	\$533,425.20	7.8%
<u>In God We Trust</u>						
Special License Plate Fee - 726/05	\$9,003.95	\$10,256.49	-12.2%	\$33,879.49	\$31,784.03	6.6%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$175,357,592.36</u>	<u>\$162,736,151.43</u>	<u>7.8%</u>	<u>\$528,800,667.52</u>	<u>\$484,968,913.57</u>	<u>9.0%</u>