ARKANSAS REVENUE REPORT

October 2022

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

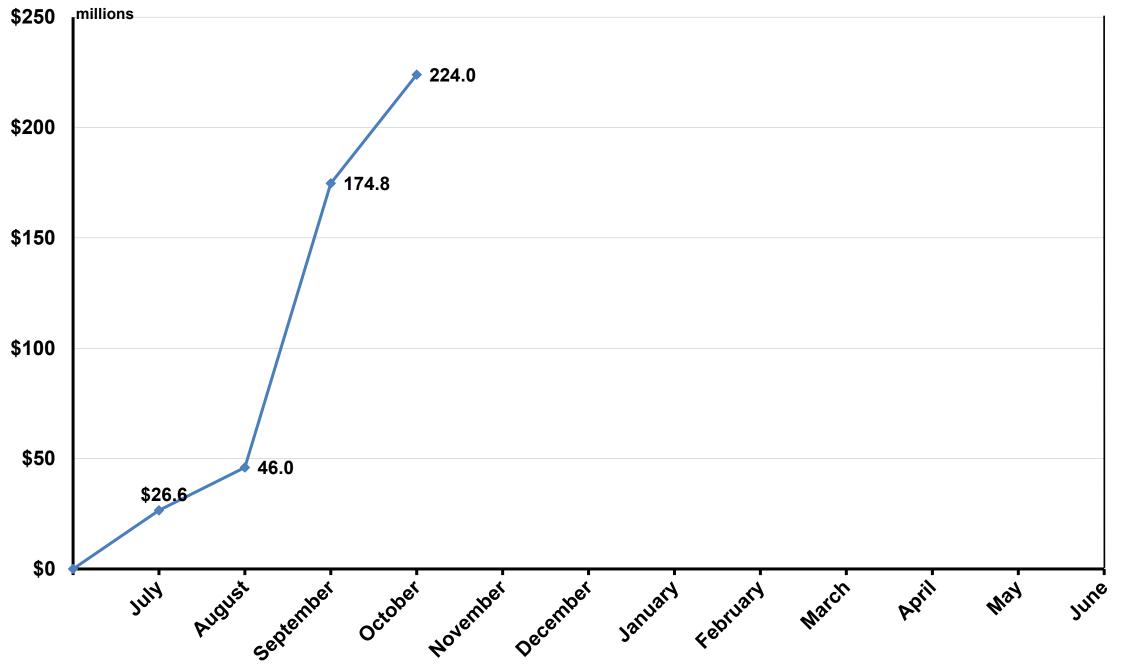
Prepared by: <u>THE BUREAU OF LEGISLATIVE RESEARCH</u>

COMPARISON OF THE FIRST FOUR MONTHS OF THE 2022-2023 FISCAL YEAR DISTRIBUTION OF GROSS GENERAL REVENUES WITH THE SAME PERIOD OF THE 2021-2022 FISCAL YEAR State Fiscal Year is July 1, 2022 through June 30, 2023

Collections of Gross General Revenues year-to-date of approximately \$2,790.8 million have increased \$201.7 million, or 7.8% above the \$2,589.2 million collected last fiscal year-to-date. Net General Revenue Available for distribution of \$2,455.0 million increased \$182.0 million, or 8.0% from the \$2,273.0 million available for distribution in October 2021.

	-	2022-2023	2021-2022	Change
GROSS GI	ENERAL REVENUES	\$2,796,226,749	\$2,592,644,675	7.9%
Less	Claims & Taxes Erroneously Paid	\$170,537	\$56,780	
	Uncollected Checks	\$625,243	\$467,908	
	EFT Reversals	\$4,583,487	\$2,965,046	
ADJUSTE	D GENERAL REVENUES	\$2,790,847,483	\$2,589,154,941	7.8%
Less	State Central Services Fund	\$58,607,797	\$54,372,254	7.8%
	Constitutional Officers' Fund	\$27,908,475	\$25,891,549	7.8%
	City-County Tourist Facilities	\$443,954	\$443,954	
	Corporate Income Tax Refunds	\$3,927,954	\$12,819,568	-69.4%
	Water Waste Pollution Abatement Bond	\$5,200,000	\$5,200,000	
	Educational Excellence Trust Fund	\$144,084,350	\$131,709,882	9.4%
	Economic Development Incentive Fund	\$7,468,934	\$4,350,986	71.7%
	College Saving Bond Fund	\$0	\$0	
	Educational Adequacy Fund	\$12,737,301	\$11,643,377	9.4%
	Amendment 82 Bonds	\$0	\$0	
	GR Highway Casino Gaming	\$0	\$0	
	Individual Income Tax Refunds	\$75,479,295	\$69,724,432	8.3%
NET AVA	AILABLE FOR DISTRIBUTION	\$2,454,989,422	\$2,272,998,940	8.0%

Cumulative Deviation From DFA Net General Revenues Available For Distribution Forecast



	October 2022	October 2021	Percent Change	Four Months 2022 - 2023	Four Months 2021 - 2022	Percent Change
GENERAL REVENUES COLLECTED						0
BY THE REVENUE DIVISION						
Gross Receipt Taxes	\$288,457,758.70	\$258,445,791.77	11.6%	\$1,152,626,428.01	\$1,047,164,350.42	10.1%
Income Taxes						
Corporation - Final Payments	\$19,127,781.21	\$10,501,209.84	82.1%	\$41,040,629.25	\$30,960,124.22	32.6%
Corporation - Estimates	\$20,156,266.63	\$25,563,005.81	-21.2%	\$214,621,985.81	\$196,191,205.67	9.4%
Individual - Final Payments	\$81,453,119.24	\$58,129,923.96	40.1%	\$136,963,893.09	\$104,521,225.29	31.0%
Individual - Withholding - Monthly	\$259,540,409.35	\$238,860,893.98	8.7%	\$956,143,414.00	\$920,557,161.20	3.9%
Individual - Estimates	\$12,986,927.43	\$14,166,447.54	-8.3%	\$132,102,318.96	\$126,277,935.99	4.6%
Total Income Taxes	\$393,264,503.86	\$347,221,481.13	13.3%	\$1,480,872,241.11	\$1,378,507,652.37	7.4%
Cigarette and Tobacco Taxes				• , , , ,		
Cigarette Tax	\$12,547,771.43	\$12,598,958.09	-0.4%	\$46,705,182.15	\$50,706,751.23	-7.9%
Cigarette Permits					\$100.00	-100.0%
Cigar and Tobacco Taxes	\$6,309,158.92	\$6,220,630.81	1.4%	\$24,506,278.38	\$24,653,083.06	-0.6%
Cigarette Paper Tax	\$75,765.97	\$72,665.45	4.3%	\$295,400.87	\$282,873.98	4.4%
Total Cigarette and Tobacco Taxes	\$18,932,696.32	\$18,892,254.35	0.2%	\$71,506,861.40	\$75,642,808.27	-5.5%
Alcoholic Beverage Taxes	+;,;,	+		<i>•••••••••••••••••••••••••••••••••••••</i>	<i></i>	
Liquor Tax	\$890,849.56	\$856,271.87	4.0%	\$3,840,442.42	\$3,855,678.10	-0.4%
Liquor Permits	\$56,200.00	\$47,685.00	17.9%	\$903,217.50	\$1,476,927.90	-38.8%
Retail Beer Tax	\$1,555,957.05	\$1,658,481.56	-6.2%	\$6,481,250.72	\$6,478,975.68	0.0%
Beer Permits	\$25,025.00	\$17,500.00	43.0%	\$261,855.00	\$583,835.00	-55.1%
Wine Distribution Tax	\$245,698.81	\$270,981.11	-9.3%	\$1,008,643.29	\$1,238,588.15	-18.6%
Small Winery Tax	\$8,267.52	\$9,622.00	-14.1%	\$39,075.87	\$49,888.09	-21.7%
Wine Permits	\$11,050.00	\$10,375.00	6.5%	\$96,657.50	\$187,775.00	-48.5%
Liquor Enforcement Tax	\$35,186.00	\$70,965.39	-50.4%	\$148,559.17	\$144,545.91	2.8%
Wine Distribution Enforcement Tax	\$6,497.00	\$15,378.00	-57.8%	\$22,487.67	\$30,877.04	-27.2%
Winery Enforcement Tax	\$261.02	\$185.00	41.1%	\$1,086.20	\$1,276.37	-14.9%
Beer Enforcement Tax	\$33,824.85	\$38,052.60	-11.1%	\$145,819.64	\$148,887.59	-2.1%
ABC Permit Violations	\$29,200.00	\$51,580.00	-43.4%	\$115,900.00	\$111,020.00	4.4%
Light Wine Enforcement Tax	\$213.00	\$1,349.00	-84.2%	\$2,426.15	\$3,431.98	-29.3%
Light Wine Tax	\$2,381.00	\$14,502.00	-83.6%	\$25,732.72	\$36,293.76	-29.1%
Light Liquor Tax	\$95,161.23	\$149,743.81	-36.5%	\$400,668.23	\$356,560.00	12.4%
ABC Transcrips	\$75,101.25	\$1 7 ,/43.01	-50.570	φ τ 00,000.23	\$550,500.00	12.470
Layout Center Permit						
Hard Cider Permits				\$1,150.00	\$650.00	76.9%
		\$3,212,672.34	-6.8%	\$1,150.00	\$14,705,210.57	-8.2%

Medical Marijuana Tax

	October 2022	October 2021	Percent Change	Four Months 2022 - 2023	Four Months 2021 - 2022	Percent Change
Racing Taxes Dog Racing Horse Racing	\$37,949.06 \$56,665.83	\$38,340.04 \$40,525.41	-1.0% 39.8%	\$160,372.38 \$213,436.56	\$160,125.14 \$192,866.68	0.2% 10.7%
Electronic Games License Fee Electronic Games Privilege Fee Casino License Fee		\$1,000.00 \$92,330.00	-100.0%		\$1,000.00 \$200,610.00	-100.0% -100.0%
Casino Gaming Tax	\$3,762,973.50	\$3,374,347.34	11.5%	\$15,990,325.25	\$13,632,200.41	17.3%
Total Racing Taxes	\$3,857,588.39	\$3,546,542.79	8.8%	\$16,364,134.19	\$14,186,802.23	15.3%
Severance Tax - 3/4	\$1,207,545.29	\$828,538.82	45.7%	\$5,154,227.92	\$3,988,243.81	29.2%
Natural Gas Severance Tax				\$675,000.00	\$675,000.00	
Estate Tax						
Real Estate Transfer Tax				\$2,607,788.32	\$2,607,788.32	
DFA Fines, Penalties and Court Cost	\$581,455.00	\$516,155.66	12.7%	\$753,590.30	\$699,738.44	7.7%
DWI Reinstatement Fee	\$10,004.20	\$10,627.06	-5.9%	\$34,894.02	\$40,549.30	-13.9%
DUI Reinstatement Fee	\$300.00	\$225.00	33.3%	\$1,503.00	\$1,542.00	-2.5%
Dyed Distillate Special Fuel Gallonage Tax	\$891,922.00	\$787,158.11	13.3%	\$3,865,957.89	\$3,536,029.83	9.3%
Car Wash Fees	\$92,599.20	\$89,281.27	3.7%	\$328,444.22	\$348,345.30	-5.7%
Miscellaneous Taxes Amusement Machine Vending Machine Decal Bingo Registration Bingo Gross Receipts Long Term Care Act 1621 Medicaid Fraud Penalty AR Medcaid Trust Examination Fees Inter-Agency Transfer	(\$437.80) \$3,535.00 \$14,056.20	\$14,963.40 \$580.00 \$15,352.80	-102.9% 509.5% -8.4%	\$202,033.63 \$9,849.49 \$46,484.03	\$161,902.80 \$6,100.00 \$58,662.60	24.8% 61.5% -20.8%
Total Miscellaneous Taxes	\$17,153.40	\$30,896.20	-44.5%	\$258,367.15	\$226,665.40	14.0%
SUBTOTAL REVENUE DIVISION	\$710,309,298.40	\$633,581,624.50	12.1%	\$2,748,544,409.61	\$2,542,330,726.26	8.1%
<u>GENERAL REVENUES</u> <u>Secretary of State</u> Franchise Tax Anonymous Campaign Contribution	\$844,500.96	\$934,616.85	-9.6%	\$3,661,234.85	\$7,720,421.12	-52.6%
Insurance Department Premium Tax	\$807,567.73	\$320,820.50	151.7%	\$24,729,820.87	\$23,091,191.79	7.1% Page 4

	October 2022	October 2021	Percent Change	Four Months 2022 - 2023	Four Months 2021 - 2022	Percent Change
Labor Department Employment Agency Tax		\$25.00	-100.0%		\$4,885.00	-100.0%
State Auditor Unclaimed Property 2				\$16,201,203.14	\$16,300,592.65	-0.6%
State Highway & Transportation Dept. Motor Carrier Fees (80 NF)	\$20,447.08	\$21,426.33	-4.6%	\$81,297.95	\$91,573.64	-11.2%
Registration of Insurance Fee Large Truck Speeding Fine Trailer Exemption Offset - motor fuel tax	\$5,436.00	\$4,221.50	28.8%	\$16,818.94	\$14,604.20	15.2%
State Securities Department Securities Fees (200 NF) Securities Dept-Operations	\$292,970.10	\$691,654.22	-57.6%	\$1,956,694.82	\$1,795,963.83	8.9%
Commissioner of State Lands Mineral Royalties & Leases	\$89,497.07	\$136,926.25	-34.6%	\$201,738.27	\$218,579.30	-7.7%
Health Department Pet Store Registration Fee		\$200.00	-100.0%	\$200.00	\$200.00	
State Treasurer Bail Bondsman College Saving Bond Misc Reimursement (fee adj)						
Attorney General Professional Fund Raiser Fee	\$6,620.00	\$7,600.00	-12.9%	\$19,500.00	\$18,990.00	2.7%
Department of Finance & Administration Miscellaneous License-Temp Multi Tax Holding Account	\$36,042.19 (\$3,150.43)	\$1,908.91 \$4,048.43	1,788.1% -177.8%	\$173,218.86 \$9,523.52	\$188,530.31 \$7,067.85	-8.1% 34.7%
Oil and Gas Commission Oil & Gas Fees	\$156,542.75	\$171,107.25	-8.5%	\$631,087.77	\$861,349.09	-26.7%
TOTAL GENERAL REVENUES	\$712,565,771.85	\$635,876,179.74	12.1%	\$2,796,226,748.60	\$2,592,644,675.04	7.9%

	October 2022	October 2021	Percent Change	Four Months 2022 - 2023	Four Months 2021 - 2022	Percent Change
SPECIAL REVENUES COLLECTED						
BY THE REVENUE DIVISION BY						
BENEFITING FUND OR ACCOUNT:						
State Central Services						
Driver's License Vision Test	\$118,887.77	\$109,747.80	8.3%	\$511,534.90	\$483,324.27	5.8%
Gross Receipt Tax Permit	\$33,594.72	\$28,848.69	16.5%	\$134,910.97	\$165,293.64	-18.4%
Liability Insurance Reinstatement Fee	\$20.00			\$237.00	\$310.89	-23.8%
Special License Plate Fee	\$250,592.77	\$273,621.25	-8.4%	\$1,251,217.26	\$1,192,428.30	4.9%
Special Drivers License-Act 311 of '73	\$64,743.78	\$62,149.21	4.2%	\$267,790.20	\$267,647.94	0.1%
Validation Decal Fee-Act 974 of '97	\$197,105.68	\$203,132.88	-3.0%	\$965,950.12	\$942,727.54	2.5%
DWI Reinstatement Fee Act 802 of '95	\$33,013.84	\$35,069.25	-5.9%	\$115,150.27	\$133,812.54	-13.9%
Additional Severence Tax - Coal						
Rental Car Search Act 1359 of '99	\$3.00	\$2.00	50.0%	\$1,057.00	\$24.00	4,304.2%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$697,961.56	\$712,571.08	-2.1%	\$3,247,847.72	\$3,185,569.12	2.0%
Highway and Transportation Department						
Motor Vehicle Trip Permits	\$32,736.00	\$17,094.00	91.5%	\$179,850.00	\$137,049.00	31.2%
Motor Vehicle Licenses	\$10,358,420.66	\$9,878,518.04	4.9%	\$45,770,071.46	\$46,295,447.63	-1.1%
Motor Fuels Tax	\$35,053,910.10	\$34,649,473.54	1.2%	\$142,591,349.15	\$140,536,731.95	1.5%
Motor Fuels Tax-Act 437 of '79	\$1,868,476.36	\$1,846,751.60	1.2%	\$7,599,210.77	\$7,498,523.70	1.3%
Motor Fuels Tax Increase of '73	\$1,868,476.36	\$1,846,751.60	1.2%	\$7,599,210.77	\$7,498,523.70	1.3%
Motor Fuel Interstate Users	\$1,470,472.64	\$680,573.84	116.1%	\$6,186,327.28	\$6,748,285.22	-8.3%
Cotton Trailer Registration Permit	\$19,189.00	\$13,419.00	43.0%	\$34,959.00	\$36,714.00	-4.8%
Electric/Hybrid Vehicle Registration Fee	\$167,981.89	\$245,902.05	-31.7%	\$798,791.05	\$894,229.85	-10.7%
Driver Search Fees-Act 1067 of '79	\$682,521.00	\$714,846.00	-4.5%	\$3,470,334.00	\$2,895,540.00	19.9%
Unified Carrier Fees-Act 232 of '07		\$236.00	-100.0%		\$1,180.00	-100.0%
Natural Gas Severance	\$10,341,330.37	\$3,932,570.98	163.0%	\$34,488,140.09	\$12,655,466.16	172.5%
Motor Fuel Wholesale Tax	\$3,954,471.06	\$3,902,305.49	1.3%	\$16,235,663.57	\$16,067,915.54	1.0%
Distillate Spec Fuel Wholesale Tax	\$3,371,679.03	\$3,564,213.79	-5.4%	\$13,893,309.90	\$13,357,218.58	4.0%
Total Highway and Transportation Department	\$69,189,664.47	\$61,292,655.93	12.9%	\$278,847,217.04	\$254,622,825.33	9.5%
State Police						
Intransit Fees						
Commercial Drivers Lic. Test	\$54,171.22	\$66,160.00	-18.1%	\$227,094.88	\$267,434.00	-15.1%
Liability Insurance Fine	\$500.00	\$500.00		\$2,125.00	\$1,725.00	23.2%
Driver's License Inc. Act 1500/2001	\$132,168.35	\$114,141.76	15.8%	\$550,000.71	\$487,906.61	12.7%
Drive Out License	\$198.00	\$86.00	130.2%	\$580.00	\$454.00	27.8%
Driver Test Fee						
Addl Driver Search Fees-Act 586 of 2019	\$131,449.50	\$139,254.00	-5.6%	\$674,469.00	\$564,711.00	19.4%
DWI reinstate./Duplicate Act 1001/2003					\$69,736.73	-100.0%
VIN Inspection Fee Act 1329/2003	\$5,292.59	\$7,366.00	-28.1%	\$34,394.98	\$31,842.73	8.0%
Total State Police	\$323,779.66	\$327,507.76	-1.1%	\$1,488,664.57	\$1,423,810.07	4.6%

	October 2022	October 2021	Percent Change	Four Months 2022 - 2023	Four Months 2021 - 2022	Percent Change
Miscellaneous Agencies Prostate Cancer Foundation-Add. Tobacco Tax	\$11,085.32	\$11,047.73	0.3%	\$42,011.40	\$44,167.78	-4.9%
Forestry Commission Timber Severance	\$387,172.31	\$379,946.21	1.9%	\$1,487,094.26	\$1,492,178.66	-0.3%
Boating Safety Motor Boat Registration	\$36,140.39	\$43,340.37	-16.6%	\$296,704.55	\$334,147.34	-11.2%
County Aid Severance Tax - 1/4 Real Estate Transfer - Act 754 of '83 Add.Severance.Tax-Act 761 of '83	\$183,236.05 \$199,337.23 \$95,915.27	\$300,325.88 \$243,092.70 \$97,071.24	-39.0% -18.0% -1.2%	\$1,296,865.49 \$784,049.89 \$379,409.21	\$1,438,501.59 \$782,872.81 \$386,056.65	-9.8% 0.2% -1.7%
Aeronautics Department Aviation Use Tax Aviation Sales Tax	\$3,328,800.73	\$776,954.06	328.4%	\$6,613,258.40	\$3,716,510.37	77.9%
Mid-South Community College-Nursing Program Dog Racing - 15 Additional Days	\$1,099.96	\$1,365.41	-19.4%	\$5,141.80	\$5,385.51	-4.5%
Racing Commission Electronic Gaming Application Fees		\$6,000.00	-100.0%		\$6,000.00	-100.0%
Soybean Board Soybean Tax - State Soybean Tax - National	\$341,831.07 \$341,831.11	\$149,486.76 \$149,486.79	128.7% 128.7%	\$401,110.86 \$396,819.94	\$249,536.64 \$249,536.93	60.7% 59.0%
Oil Museum Severance Tax - Oil & Brine	\$4,143.78	\$5,158.42	-19.7%	\$19,160.87	\$24,407.81	-21.5%
Clerks Continuing Education Real Estate Transfer - Act 754 of '83				\$108,359.13	\$108,359.13	
Oil & Gas Commission Additional Severance Tax - Brine	\$7,530.05	\$7,568.35	-0.5%	\$30,965.73	\$34,256.13	-9.6%
Ark. Beef Council Beef Council - State Beef Council - National	\$36,293.45 \$36,293.47	\$44,854.25 \$44,854.25	-19.1% -19.1%	\$146,585.73 \$146,585.70	\$148,254.47 \$148,254.47	-1.1% -1.1%

	October 2022	October 2021	Percent Change	Four Months 2022 - 2023	Four Months 2021 - 2022	Percent Change
Wheat Board Wheat Tax	(\$224.60)	\$4,263.83	-105.3%	\$89,407.25	\$83,207.97	7.5%
Rice Board Rice Tax	\$901,431.70	\$1,082,834.22	-16.8%	\$1,417,158.20	\$1,663,651.38	-14.8%
Ark. Natural & Cultural Resources Grant & Trust Add'l. Real Estate Transfer - 80%	\$3,189,395.59	\$3,889,484.00	-18.0%	\$15,145,417.47	\$15,126,585.40	0.1%
Parks & Tourism Add'l Real Estate Transfer - 10%	\$398,674.45	\$486,185.49	-18.0%	\$1,893,177.17	\$1,890,823.15	0.1%
Natural & Cultural Resources Historic Preservation Add'l Real Estate Transfer - 10%	\$398,674.45	\$486,185.49	-18.0%	\$1,893,177.17	\$1,890,823.15	0.1%
Public Health DWI Reinstatement Fee 802/95 DUI Reinstatement Fee 863/93 Amusement Machines Choose Life Adopt 344/03	\$7,002.94 \$200.00 \$5,575.00	\$7,438.91 \$150.00 \$5,900.00	-5.9% 33.3% -5.5%	\$24,425.82 \$1,002.00 \$28,532.50	\$28,384.36 \$1,028.00 \$22,860.00	-13.9% -2.5% 24.8%
Disease & Pest Control Livestock & Poultry Vacc. Fee	\$49,018.73	\$68,502.38	-28.4%	\$210,535.50	\$220,133.78	-4.4%
Petroleum Storage Tank Environmental Assurance Fee	\$701,524.62	\$695,296.67	0.9%	\$2,759,028.20	\$2,876,857.84	-4.1%
Commercial Drivers License Driver's Search Fee Commercial Drivers License Fee CDL Fund - Expedited Title Fee CDL Fund - Title Application Fee	\$192,115.00 \$65,464.47 \$166,960.81 \$1,197.14	\$198,056.00 \$54,715.73 \$208,592.19 \$1,242.57	-3.0% 19.6% -20.0% -3.7%	\$964,618.00 \$277,924.38 \$696,328.71 \$7,831.25	\$800,938.00 \$221,632.92 \$807,240.70 \$6,958.57	20.4% 25.4% -13.7% 12.5%
Waste Tire Grant Waste Tire Fee Act 749 of '91 District Waste Tire Fee						

Department of Environmental Quality Fee Waste Tire Fee 8%

	October 2022	October 2021	Percent Change	Four Months 2022 - 2023	Four Months 2021 - 2022	Percent Change
Swine Testing Swine Testing Fee		\$2.00	-100.0%	\$1,343.94	\$11.00	12,117.6%
Telecommunication Equipment Local Exchange Carrier Surcharge	\$37,389.61	\$39,092.96	-4.4%	\$150,180.75	\$152,183.26	-1.3%
Conservation Tax Sales & Use Tax - 1/8 cent	\$9,016,615.63	\$7,960,358.33	13.3%	\$35,851,083.31	\$31,913,046.81	12.3%
Arkansas Corn and Grain Promotion Corn & Grain Assessment	\$236,331.96	\$357,959.33	-34.0%	\$317,534.79	\$444,380.26	-28.5%
Catfish Promotion Board Catfish Feed Assessment	\$4,791.70	\$4,495.02	6.6%	\$16,346.54	\$15,340.34	6.6%
Game Protection Fines & Interest	\$62,739.65	\$67,688.89	-7.3%	\$319,688.13	\$318,823.28	0.3%
Public School Amusement Machines				\$30,000.00	\$30,000.00	
Breast Cancer Research (UAMS) Additonal Tobacco Tax Breast Cancer/Komen License Plate	\$78,371.52 \$11,979.11	\$78,121.05 \$13,711.83	0.3% -12.6%	\$296,878.09 \$57,553.87	\$312,369.62 \$57,813.22	-5.0% -0.4%
Breast Cancer Control (Health Dept.) Additional Tobacco Tax	\$280,164.74	\$279,276.75	0.3%	\$1,061,225.29	\$1,116,721.84	-5.0%
Aging and Adult Services (Meals on Wheels) Additional Tobacco Tax	\$181,700.09	\$181,938.86	-0.1%	\$680,821.76	\$730,188.46	-6.8%
UAMS Additional Tobacco Tax	\$34,550.02	\$34,442.65	0.3%	\$130,851.32	\$137,730.11	-5.0%

	October 2022	October 2021	Percent Change	Four Months 2022 - 2023	Four Months 2021 - 2022	Percent Change
<u>Property Tax Relief - Amendment 79</u> Sales & Use Tax - 1/2 cent Dyed Diesel Tax - 87/07	\$31,623,432.75 \$99,751.11	\$28,420,358.61 \$88,337.19	11.3% 12.9%	\$125,787,739.67 \$427,825.59	\$114,076,882.12 \$392,640.03	10.3% 9.0%
<u>Education Adequacy</u> Sales & Use Tax - 7/8 cent Dyed Diesel Tax - 87/07	\$55,346,688.42 \$174,857.82	\$49,745,379.22 \$154,850.06	11.3% 12.9%	\$220,229,836.46 \$749,952.92	\$199,717,115.32 \$688,275.26	10.3% 9.0%
In God We Trust Special License Plate Fee - 726/05	\$8,275.40	\$8,022.12	3.2%	\$42,154.89	\$39,806.15	5.9%
<u>REVENUE DIVISION:</u> TOTAL SPECIAL REVENUES COLLECTED	\$178,496,765.71	\$159,216,169.54	12.1%	\$707,297,433.23	\$644,185,083.11	9.8%