

ARKANSAS REVENUE REPORT

January 2023

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

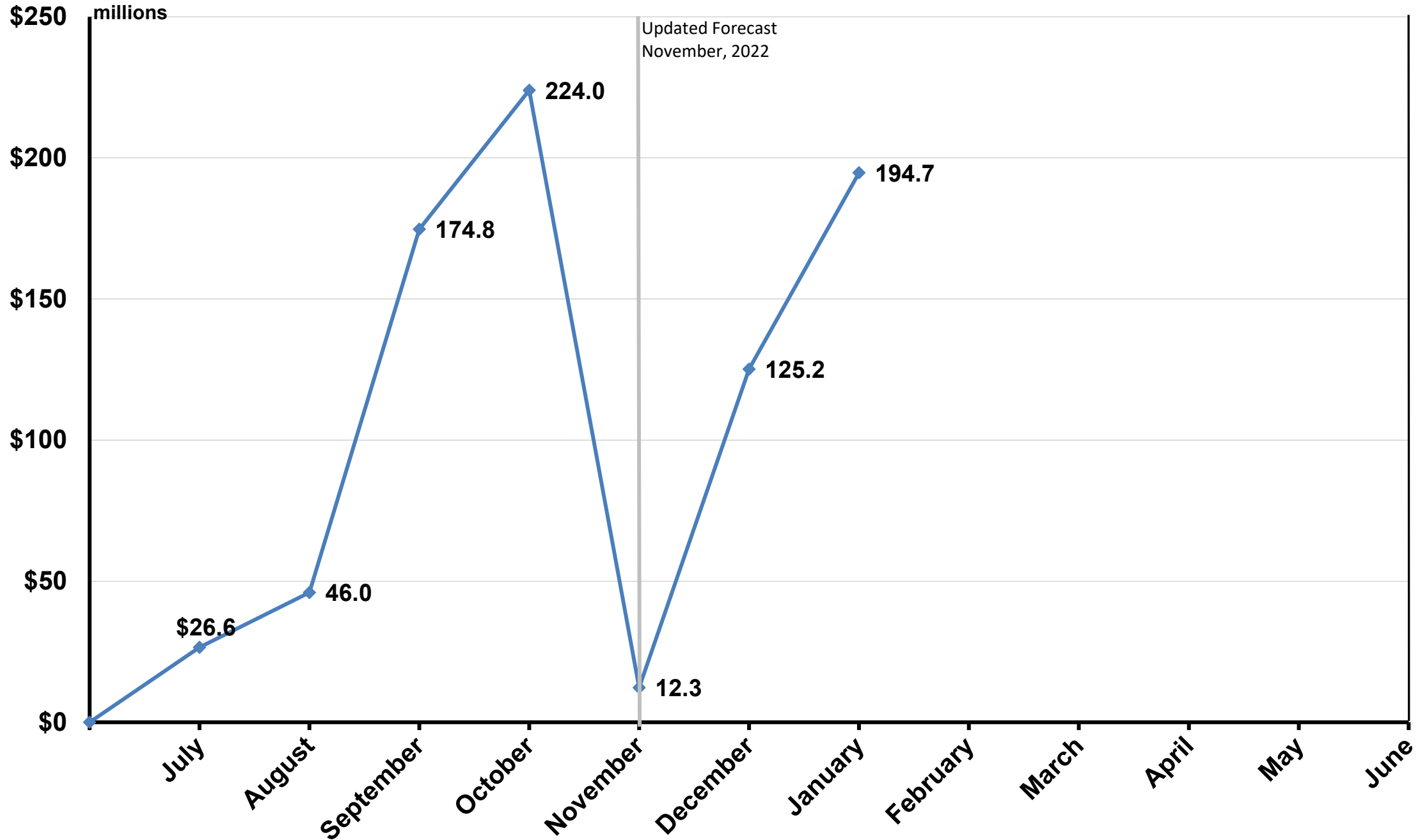
COMPARISON OF THE FIRST SEVEN MONTHS OF THE 2022-2023 FISCAL YEAR DISTRIBUTION OF GROSS GENERAL REVENUES WITH THE SAME PERIOD OF THE 2021-2022 FISCAL YEAR

State Fiscal Year is July 1, 2022 through June 30, 2023

Collections of Gross General Revenues year-to-date of approximately \$4,952.2 million have increased \$274.2 million, or 5.9% above the \$4,678.0 million collected last fiscal year-to-date. Net General Revenue Available for distribution of \$4,340.5 million increased \$206.0 million, or 5.0% from the \$4,134.5 million available for distribution in January 2022.

	2022-2023	2021-2022	Change
GROSS GENERAL REVENUES	\$4,964,017,561	\$4,685,872,854	5.9%
Less Claims & Taxes Erroneously Paid	\$627,475	\$343,201	
Uncollected Checks	\$1,297,897	\$1,057,823	
EFT Reversals	\$9,877,312	\$6,461,700	
ADJUSTED GENERAL REVENUES	\$4,952,214,877	\$4,678,010,131	5.9%
Less State Central Services Fund	\$103,996,512	\$98,238,213	5.9%
Constitutional Officers' Fund	\$49,522,149	\$46,780,101	5.9%
City-County Tourist Facilities	\$665,931	\$665,931	
Corporate Income Tax Refunds	\$36,808,642	\$25,124,603	46.5%
Water Waste Pollution Abatement Bond	\$8,800,000	\$8,800,000	
Educational Excellence Trust Fund	\$252,147,613	\$230,492,294	9.4%
Economic Development Incentive Fund	\$9,817,675	\$6,952,621	41.2%
College Saving Bond Fund	\$2,534,106	\$2,748,869	-7.8%
Educational Adequacy Fund	\$22,290,277	\$20,375,910	9.4%
Amendment 82 Bonds	\$923,879	\$972,154	-5.0%
GR Highway Casino Gaming	\$0	\$0	
Individual Income Tax Refunds	\$124,225,707	\$102,357,610	21.4%
Individual Income Tax Refunds Part 1	123,136,240.10	\$101,513,484	
Individual Income Tax Refunds Part 2	1,089,466.72	\$844,127	
NET AVAILABLE FOR DISTRIBUTION	\$4,340,482,386	\$4,134,501,826	5.0%

Cumulative Deviation From DFA Net General Revenues Available For Distribution Forecast



	<u>January 2023</u>	<u>January 2022</u>	<u>Percent Change</u>	<u>Seven Months 2022 - 2023</u>	<u>Seven Months 2021 - 2022</u>	<u>Percent Change</u>
<u>GENERAL REVENUES COLLECTED BY THE REVENUE DIVISION</u>						
<u>Gross Receipt Taxes</u>	\$300,244,492.61	\$273,665,891.05	9.7%	\$2,021,997,141.66	\$1,855,968,950.46	8.9%
<u>Income Taxes</u>						
Corporation - Final Payments	\$25,456,377.75	\$6,349,810.13	300.9%	\$85,931,700.16	\$46,592,580.47	84.4%
Corporation - Estimates	\$72,344,737.81	\$22,810,017.28	217.2%	\$460,345,816.81	\$354,602,880.62	29.8%
Individual - Final Payments	\$14,050,287.02	\$12,693,426.37	10.7%	\$183,613,619.77	\$141,059,282.79	30.2%
Individual - Withholding - Monthly	\$276,306,389.73	\$318,569,020.67	-13.3%	\$1,681,727,194.55	\$1,736,792,822.69	-3.2%
Individual - Estimates	\$91,873,955.01	\$114,987,019.25	-20.1%	\$245,895,118.16	\$266,315,304.17	-7.7%
Total Income Taxes	<u>\$480,031,747.32</u>	<u>\$475,409,293.70</u>	1.0%	<u>\$2,657,513,449.45</u>	<u>\$2,545,362,870.74</u>	4.4%
<u>Cigarette and Tobacco Taxes</u>						
Cigarette Tax	\$10,552,374.11	\$9,467,418.80	11.5%	\$78,413,130.02	\$86,351,987.79	-9.2%
Cigarette Permits					\$100.00	-100.0%
Cigar and Tobacco Taxes	\$5,963,878.03	\$6,235,112.44	-4.4%	\$41,971,487.72	\$42,465,192.58	-1.2%
Cigarette Paper Tax	\$71,422.59	\$85,855.52	-16.8%	\$513,455.54	\$514,508.63	-0.2%
Total Cigarette and Tobacco Taxes	<u>\$16,587,674.73</u>	<u>\$15,788,386.76</u>	5.1%	<u>\$120,898,073.28</u>	<u>\$129,331,789.00</u>	-6.5%
<u>Alcoholic Beverage Taxes</u>						
Liquor Tax	\$1,074,081.22	\$1,243,245.58	-13.6%	\$6,664,398.69	\$6,677,508.28	-0.2%
Liquor Permits	\$23,375.00	\$19,380.00	20.6%	\$965,092.50	\$1,530,882.90	-37.0%
Retail Beer Tax	\$991,093.42	\$1,344,422.21	-26.3%	\$10,401,264.96	\$10,610,338.87	-2.0%
Beer Permits	\$6,500.00	\$15,200.00	-57.2%	\$285,935.00	\$621,415.00	-54.0%
Wine Distribution Tax	\$303,543.94	\$276,978.01	9.6%	\$1,885,904.24	\$2,065,886.64	-8.7%
Small Winery Tax	\$13,823.46	\$15,372.71	-10.1%	\$73,934.55	\$87,175.41	-15.2%
Wine Permits	\$3,750.00	\$3,975.00	-5.7%	\$107,470.00	\$199,875.00	-46.2%
Liquor Enforcement Tax	\$39,368.41	\$44,075.07	-10.7%	\$255,800.46	\$247,642.80	3.3%
Wine Distribution Enforcement Tax	\$10,740.00	\$7,321.00	46.7%	\$47,472.67	\$52,015.04	-8.7%
Winery Enforcement Tax	\$384.00	\$431.97	-11.1%	\$2,057.57	\$2,309.31	-10.9%
Beer Enforcement Tax	\$28,706.51	\$35,824.52	-19.9%	\$239,958.61	\$248,412.01	-3.4%
ABC Permit Violations	\$27,400.00	\$32,880.00	-16.7%	\$218,700.00	\$227,210.00	-3.7%
Light Wine Enforcement Tax	\$496.00	\$566.00	-12.4%	\$3,675.14	\$4,294.97	-14.4%
Light Wine Tax	\$5,730.00	\$6,183.97	-7.3%	\$39,565.61	\$45,518.65	-13.1%
Light Liquor Tax	\$70,866.00	\$63,442.00	11.7%	\$644,693.23	\$524,347.16	23.0%
ABC Transcripts						
Layout Center Permit						
Hard Cider Permits		\$200.00	-100.0%	\$1,200.00	\$1,350.00	-11.1%
Total Alcoholic Beverage Taxes	<u>\$2,599,857.96</u>	<u>\$3,109,498.04</u>	-16.4%	<u>\$21,837,123.23</u>	<u>\$23,146,182.04</u>	-5.7%
Medical Marijuana Implementation Fund						
Medical Marijuana Tax						

	<u>January 2023</u>	<u>January 2022</u>	<u>Percent Change</u>	<u>Seven Months 2022 - 2023</u>	<u>Seven Months 2021 - 2022</u>	<u>Percent Change</u>
Racing Taxes						
Dog Racing	\$29,804.44	\$42,664.62	-30.1%	\$244,728.31	\$275,811.12	-11.3%
Horse Racing	\$181,835.92	\$47,003.19	286.9%	\$575,986.71	\$307,750.64	87.2%
Electronic Games License Fee					\$1,000.00	-100.0%
Electronic Games Privilege Fee						
Casino License Fee		\$47,860.00	-100.0%		\$718,105.00	-100.0%
Casino Gaming Tax	\$4,185,957.75	\$3,578,483.70	17.0%	\$27,414,748.85	\$23,933,490.29	14.5%
Total Racing Taxes	<u>\$4,397,598.11</u>	<u>\$3,716,011.51</u>	18.3%	<u>\$28,235,463.87</u>	<u>\$25,236,157.05</u>	11.9%
<u>Severance Tax - 3/4</u>	\$909,565.44	\$956,435.98	-4.9%	\$7,671,016.70	\$6,821,420.32	12.5%
<u>Natural Gas Severance Tax</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax</u>						
<u>Real Estate Transfer Tax</u>				\$2,607,788.32	\$2,607,788.32	
<u>DFA Fines, Penalties and Court Cost</u>	\$9,150.00	\$533,700.00	-98.3%	\$790,440.08	\$1,266,798.18	-37.6%
<u>DWI Reinstatement Fee</u>	\$6,792.46	\$6,693.77	1.5%	\$55,438.72	\$61,859.94	-10.4%
<u>DUI Reinstatement Fee</u>	\$255.00	\$195.00	30.8%	\$2,379.00	\$2,352.00	1.1%
<u>Dyed Distillate Special Fuel Gallonage Tax</u>	\$434,650.00	\$457,300.52	-5.0%	\$5,777,490.77	\$5,410,618.70	6.8%
<u>Car Wash Fees</u>	\$61,834.96	\$64,621.84	-4.3%	\$550,960.45	\$543,340.04	1.4%
<u>Miscellaneous Taxes</u>						
Amusement Machine						
Vending Machine Decal	\$56.10	\$55.80	0.5%	\$202,388.23	\$164,850.30	22.8%
Bingo Registration	\$570.00	\$210.00	171.4%	\$11,254.49	\$7,130.00	57.8%
Bingo Gross Receipts	\$7,510.20	\$12,964.20	-42.1%	\$75,818.90	\$91,945.20	-17.5%
Long Term Care Act 1621						
Medicaid Fraud Penalty						
AR Medcaid Trust						
Examination Fees						
Inter-Agency Transfer						
Total Miscellaneous Taxes	<u>\$8,136.30</u>	<u>\$13,230.00</u>	-38.5%	<u>\$289,461.62</u>	<u>\$263,925.50</u>	9.7%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$805,291,754.89</u>	<u>\$773,721,258.17</u>	4.1%	<u>\$4,868,901,227.15</u>	<u>\$4,596,699,052.29</u>	5.9%
<u>GENERAL REVENUES</u>						
<u>Secretary of State</u>						
Franchise Tax	\$1,700,581.63			\$7,679,498.37	\$8,000,000.00	-4.0%
Anonymous Campaign Contribution						
<u>Insurance Department</u>						
Premium Tax	\$582,660.00	\$203,474.07	186.4%	\$53,677,353.11	\$49,797,992.20	7.8%

	<u>January 2023</u>	<u>January 2022</u>	<u>Percent Change</u>	<u>Seven Months 2022 - 2023</u>	<u>Seven Months 2021 - 2022</u>	<u>Percent Change</u>
Labor Department						
Employment Agency Tax				\$1,525.00	\$4,885.00	-68.8%
State Auditor						
Unclaimed Property 2				\$16,201,203.14	\$16,300,592.65	-0.6%
State Highway & Transportation Dept.						
Motor Carrier Fees (80 NF)	\$15,071.66	\$18,099.92	-16.7%	\$154,642.96	\$162,215.27	-4.7%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$14,584.80	\$1,253.60	1,063.4%	\$41,377.16	\$30,875.90	34.0%
Trailer Exemption Offset - motor fuel tax						
State Securities Department						
Securities Fees (200 NF)	\$1,040,184.34	\$8,903,523.96	-88.3%	\$13,866,773.40	\$12,810,759.09	8.2%
Securities Dept-Operations						
Commissioner of State Lands						
Mineral Royalties & Leases	\$32,833.13	\$28,488.45	15.3%	\$378,198.00	\$355,829.80	6.3%
Health Department						
Pet Store Registration Fee				\$200.00	\$200.00	
State Treasurer						
Bail Bondsman						
College Saving Bond						
Misc Reimbursement (fee adj)						
Attorney General						
Professional Fund Raiser Fee	\$5,610.00	\$3,730.00	50.4%	\$32,180.00	\$31,680.00	1.6%
Department of Finance & Administration						
Miscellaneous License-Temp	\$81,419.35	\$50,299.40	61.9%	\$340,136.22	\$335,451.95	1.4%
Multi Tax Holding Account	\$1,656,617.83	\$281.60	588,187.6 %	\$1,690,374.23	\$11,244.19	14,933.3%
Oil and Gas Commission						
Oil & Gas Fees	\$102,881.40	\$171,763.23	-40.1%	\$1,052,872.32	\$1,332,076.05	-21.0%
<u>TOTAL GENERAL REVENUES</u>	<u>\$810,524,199.03</u>	<u>\$783,102,172.40</u>	<u>3.5%</u>	<u>\$4,964,017,561.06</u>	<u>\$4,685,872,854.39</u>	<u>5.9%</u>

	January 2023	January 2022	Percent Change	Seven Months 2022 - 2023	Seven Months 2021 - 2022	Percent Change
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services</u>						
Driver's License Vision Test	\$111,961.80	\$102,774.58	8.9%	\$836,911.40	\$800,095.96	4.6%
Gross Receipt Tax Permit	\$33,906.00	\$35,321.51	-4.0%	\$231,670.97	\$264,839.64	-12.5%
Liability Insurance Reinstatement Fee	\$20.00			\$277.00	(\$45.22)	
Special License Plate Fee	\$270,844.57	\$283,555.89	-4.5%	\$1,971,014.24	\$1,923,198.62	2.5%
Special Drivers License-Act 311 of '73	\$59,706.23	\$53,870.77	10.8%	\$447,784.74	\$437,716.21	2.3%
Validation Decal Fee-Act 974 of '97	\$204,840.44	\$216,584.19	-5.4%	\$1,530,999.83	\$1,521,830.84	0.6%
DWI Reinstatement Fee Act 802 of '95	\$22,415.16	\$22,089.46	1.5%	\$182,947.84	\$204,137.67	-10.4%
Additional Severance Tax - Coal						
Rental Car Search Act 1359 of '99	\$2.00	\$843.00	-99.8%	\$1,060.00	\$1,031.00	2.8%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$703,696.20	\$715,039.40	-1.6%	\$5,202,666.02	\$5,152,804.72	1.0%
<u>Highway and Transportation Department</u>						
Motor Vehicle Trip Permits	\$44,517.00	\$11,682.00	281.1%	\$287,793.00	\$253,506.00	13.5%
Motor Vehicle Licenses	\$15,862,962.58	\$16,160,004.72	-1.8%	\$82,014,689.54	\$82,491,289.19	-0.6%
Motor Fuels Tax	\$34,630,402.62	\$33,680,690.91	2.8%	\$249,117,396.68	\$245,322,614.00	1.5%
Motor Fuels Tax-Act 437 of '79	\$1,845,079.57	\$1,795,849.60	2.7%	\$13,274,400.01	\$13,086,994.68	1.4%
Motor Fuels Tax Increase of '73	\$1,845,079.57	\$1,795,849.60	2.7%	\$13,274,400.01	\$13,086,994.68	1.4%
Motor Fuel Interstate Users	\$782,283.07	\$1,092,149.00	-28.4%	\$10,626,731.59	\$12,450,398.66	-14.6%
Cotton Trailer Registration Permit	\$487.00	\$2,922.00	-83.3%	\$36,665.00	\$41,344.00	-11.3%
Electric/Hybrid Vehicle Registration Fee	\$178,749.07	\$196,023.28	-8.8%	\$1,297,137.42	\$1,525,903.30	-15.0%
Driver Search Fees-Act 1067 of '79	\$1,205,460.00	\$606,939.00	98.6%	\$5,348,484.00	\$4,788,783.55	11.7%
Unified Carrier Fees-Act 232 of '07		\$59.00	-100.0%		\$410,719.00	-100.0%
Natural Gas Severance	\$4,801,200.62	\$6,714,353.85	-28.5%	\$57,228,462.96	\$31,224,851.89	83.3%
Motor Fuel Wholesale Tax	\$3,975,863.99	\$3,789,758.28	4.9%	\$28,532,328.25	\$27,980,323.80	2.0%
Distillate Spec Fuel Wholesale Tax	\$3,215,114.82	\$3,302,111.41	-2.6%	\$24,146,183.18	\$23,390,937.10	3.2%
Total Highway and Transportation Department	\$68,387,199.91	\$69,148,392.65	-1.1%	\$485,184,671.64	\$456,054,659.85	6.4%
<u>State Police</u>						
Intransit Fees				\$3.00	\$3.00	
Commercial Drivers Lic. Test	\$49,500.00	\$100,180.00	-50.6%	\$362,133.66	\$510,379.00	-29.0%
Liability Insurance Fine	\$375.00	\$525.00	-28.6%	\$3,162.44	\$2,875.00	10.0%
Driver's License Inc. Act 1500/2001	\$116,432.39	\$111,881.36	4.1%	\$897,557.13	\$831,547.38	7.9%
Drive Out License	\$158.00	\$34.00	364.7%	\$914.00	\$716.00	27.7%
Driver Test Fee				\$10.00		
Addl Driver Search Fees-Act 586 of 2019	\$224,116.50	\$116,904.00	91.7%	\$1,023,381.00	\$931,686.00	9.8%
DWI reinstate./Duplicate Act 1001/2003					\$69,736.73	-100.0%
VIN Inspection Fee Act 1329/2003	\$9,243.72	\$5,980.51	54.6%	\$57,663.31	\$52,040.86	10.8%
Total State Police	\$399,825.61	\$335,504.87	19.2%	\$2,344,824.54	\$2,398,983.97	-2.3%

	January 2023	January 2022	Percent Change	Seven Months 2022 - 2023	Seven Months 2021 - 2022	Percent Change
Miscellaneous Agencies						
Prostate Cancer Foundation-Add. Tobacco Tax	\$9,696.74	\$9,391.93	3.2%	\$71,026.53	\$75,546.33	-6.0%
Forestry Commission						
Timber Severance	\$282,698.02	\$402,169.80	-29.7%	\$2,485,794.54	\$2,641,460.89	-5.9%
Boating Safety						
Motor Boat Registration	\$31,984.73	\$32,849.57	-2.6%	\$378,228.07	\$424,974.17	-11.0%
County Aid						
Severance Tax - 1/4	\$281,983.14	\$324,652.89	-13.1%	\$2,678,878.30	\$2,438,117.61	9.9%
Real Estate Transfer - Act 754 of '83	\$181,573.91	\$228,509.71	-20.5%	\$1,337,328.37	\$1,557,895.14	-14.2%
Add.Severance.Tax-Act 761 of '83	\$74,527.27	\$83,540.97	-10.8%	\$624,702.29	\$646,407.18	-3.4%
Aeronautics Department						
Aviation Use Tax						
Aviation Sales Tax	\$2,643,132.25	\$1,316,171.73	100.8%	\$11,224,274.37	\$6,923,517.58	62.1%
Mid-South Community College-Nursing Program						
Dog Racing - 15 Additional Days	\$1,119.53	\$1,242.84	-9.9%	\$10,706.45	\$11,963.40	-10.5%
Racing Commission						
Electronic Gaming Application Fees	\$100.00			\$100.00	\$6,000.00	-98.3%
Soybean Board						
Soybean Tax - State	\$680,058.22	\$577,024.13	17.9%	\$3,519,371.19	\$2,824,546.07	24.6%
Soybean Tax - National	\$678,694.04	\$577,024.15	17.6%	\$3,511,223.24	\$2,824,546.38	24.3%
Oil Museum						
Severance Tax - Oil & Brine	\$4,733.65	\$6,046.86	-21.7%	\$36,925.65	\$42,306.51	-12.7%
Clerks Continuing Education						
Real Estate Transfer - Act 754 of '83				\$108,359.13	\$108,359.13	
Oil & Gas Commission						
Additional Severance Tax - Brine	\$7,005.27	\$9,018.00	-22.3%	\$53,960.26	\$61,640.19	-12.5%
Ark. Beef Council						
Beef Council - State	\$36,000.37	\$43,279.11	-16.8%	\$258,192.90	\$273,135.72	-5.5%
Beef Council - National	\$36,000.35	\$43,279.11	-16.8%	\$258,192.85	\$273,135.72	-5.5%

	January 2023	January 2022	Percent Change	Seven Months 2022 - 2023	Seven Months 2021 - 2022	Percent Change
Wheat Board						
Wheat Tax	\$115.48	\$250.25	-53.9%	\$93,612.87	\$84,219.14	11.2%
Rice Board						
Rice Tax	\$333,073.08	\$330,777.18	0.7%	\$2,929,910.97	\$3,424,288.39	-14.4%
Ark. Natural & Cultural Resources Grant & Trust						
Add'l. Real Estate Transfer - 80%	\$2,905,182.69	\$3,656,156.74	-20.5%	\$23,997,874.27	\$27,526,945.66	-12.8%
Parks & Tourism						
Add'l Real Estate Transfer - 10%	\$363,147.83	\$457,019.58	-20.5%	\$2,999,734.26	\$3,440,868.15	-12.8%
Natural & Cultural Resources Historic Preservation						
Add'l Real Estate Transfer - 10%	\$363,147.83	\$457,019.58	-20.5%	\$2,999,734.26	\$3,440,868.15	-12.8%
Public Health						
DWI Reinstatement Fee 802/95	\$4,754.72	\$4,685.63	1.5%	\$38,807.13	\$43,301.76	-10.4%
DUI Reinstatement Fee 863/93	\$170.00	\$130.00	30.8%	\$1,586.00	\$1,568.00	1.1%
Amusement Machines	\$1,620.00	\$1,724.50	-6.1%	\$37,527.50	\$27,064.50	38.7%
Choose Life Adopt 344/03						
Disease & Pest Control						
Livestock & Poultry Vacc. Fee	\$37,023.45	\$60,656.22	-39.0%	\$362,668.81	\$392,846.99	-7.7%
Petroleum Storage Tank						
Environmental Assurance Fee	\$615,509.75	\$625,017.14	-1.5%	\$4,774,599.98	\$4,819,962.47	-0.9%
Commercial Drivers License						
Driver's Search Fee	\$355,407.00	\$170,818.00	108.1%	\$1,518,894.00	\$1,329,147.36	14.3%
Commercial Drivers License Fee	\$63,841.76	\$59,161.29	7.9%	\$471,091.34	\$383,712.49	22.8%
CDL Fund - Expedited Title Fee	\$163,327.16	\$203,779.49	-19.9%	\$1,181,840.13	\$1,464,822.21	-19.3%
CDL Fund - Title Application Fee	\$1,128.80	\$1,070.53	5.4%	\$10,791.69	\$10,008.83	7.8%
Waste Tire Grant						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
Department of Environmental Quality Fee						
Waste Tire Fee 8%						

	January 2023	January 2022	Percent Change	Seven Months 2022 - 2023	Seven Months 2021 - 2022	Percent Change
Swine Testing						
Swine Testing Fee				\$1,348.94	\$11.00	12,163.1%
Telecommunication Equipment						
Local Exchange Carrier Surcharge	\$39,301.84	\$35,944.51	9.3%	\$263,417.85	\$262,086.33	0.5%
Conservation Tax						
Sales & Use Tax - 1/8 cent	\$9,399,180.33	\$8,589,736.15	9.4%	\$62,846,998.77	\$56,764,810.99	10.7%
Arkansas Corn and Grain Promotion						
Corn & Grain Assessment	\$80,392.42	\$165,886.98	-51.5%	\$648,839.52	\$928,637.94	-30.1%
Catfish Promotion Board						
Catfish Feed Assessment	\$84.05			\$19,480.51	\$19,455.13	0.1%
Game Protection						
Fines & Interest	\$83,153.36	\$84,917.33	-2.1%	\$514,694.41	\$519,680.35	-1.0%
Public School						
Amusement Machines				\$30,000.00	\$30,000.00	
Breast Cancer Research (UAMS)						
Additional Tobacco Tax	\$68,454.21	\$66,195.68	3.4%	\$501,795.48	\$534,221.46	-6.1%
Breast Cancer/Komen License Plate	\$10,354.08	\$11,848.42	-12.6%	\$90,661.90	\$92,659.17	-2.2%
Breast Cancer Control (Health Dept.)						
Additional Tobacco Tax	\$244,665.07	\$236,543.13	3.4%	\$1,793,669.47	\$1,909,810.87	-6.1%
Aging and Adult Services (Meals on Wheels)						
Additional Tobacco Tax	\$153,188.02	\$142,340.74	7.6%	\$1,144,127.70	\$1,245,074.64	-8.1%
UAMS						
Additional Tobacco Tax	\$30,157.95	\$29,141.92	3.5%	\$221,146.22	\$235,535.55	-6.1%

	<u>January 2023</u>	<u>January 2022</u>	<u>Percent Change</u>	<u>Seven Months 2022 - 2023</u>	<u>Seven Months 2021 - 2022</u>	<u>Percent Change</u>
<u>Property Tax Relief - Amendment 79</u>						
Sales & Use Tax - 1/2 cent	\$33,139,762.34	\$30,009,555.44	10.4%	\$221,320,667.24	\$202,316,067.18	9.4%
Dyed Diesel Tax - 87/07	\$51,669.23	\$51,988.31	-0.6%	\$637,690.27	\$601,842.59	6.0%
<u>Education Adequacy</u>						
Sales & Use Tax - 7/8 cent	\$58,005,565.68	\$52,519,302.07	10.4%	\$387,431,994.10	\$354,155,130.00	9.4%
Dyed Diesel Tax - 87/07	\$90,573.10	\$91,132.46	-0.6%	\$1,117,833.30	\$1,054,995.17	6.0%
<u>In God We Trust</u>						
Special License Plate Fee - 726/05	\$8,100.00	\$9,447.45	-14.3%	\$66,561.37	\$65,435.54	1.7%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$181,052,080.44</u>	<u>\$171,925,384.44</u>	<u>5.3%</u>	<u>\$1,239,359,026.60</u>	<u>\$1,151,865,078.57</u>	<u>7.6%</u>