

# ARKANSAS REVENUE REPORT

February 2023

Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY  
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH

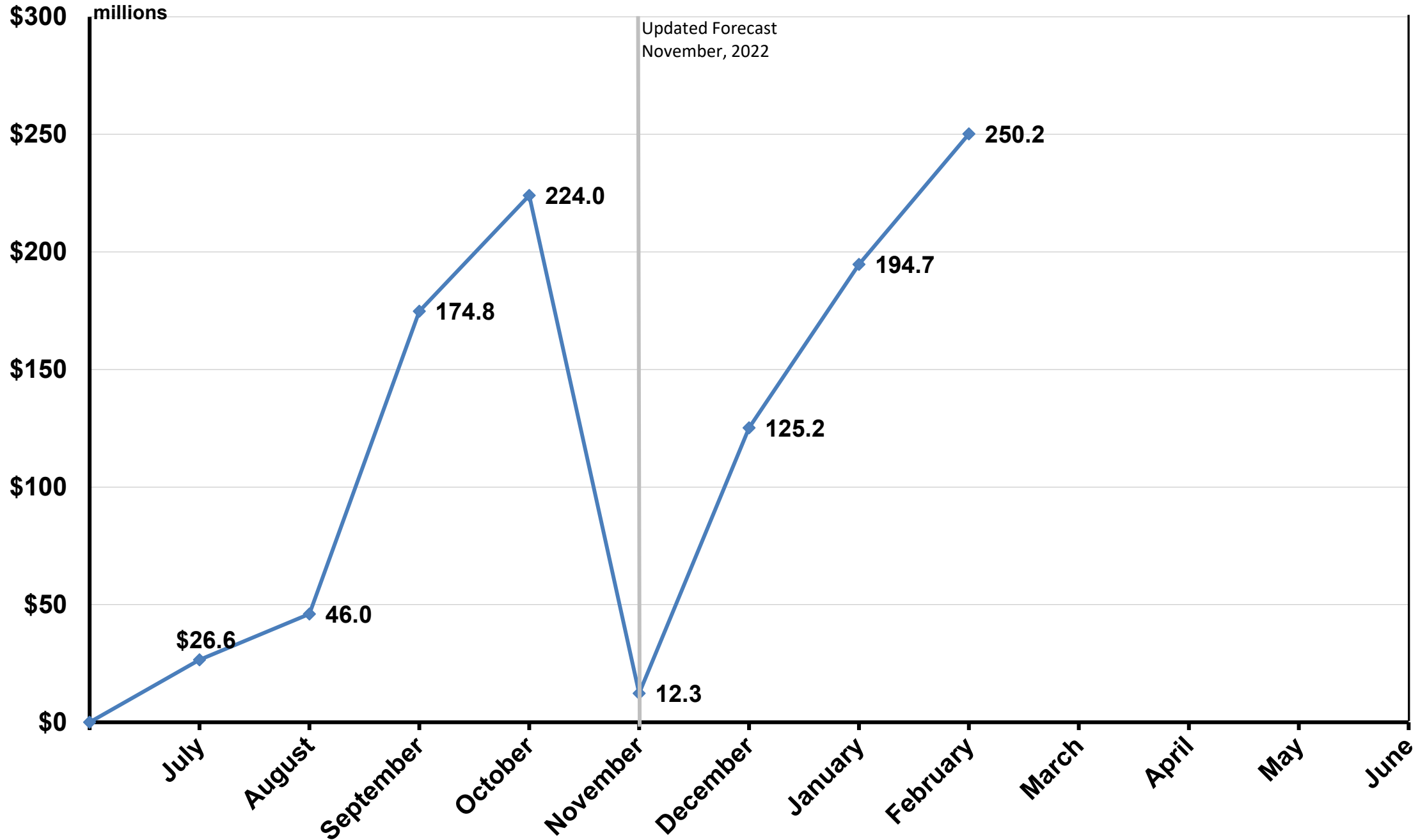
COMPARISON OF THE FIRST EIGHT MONTHS OF THE 2022-2023 FISCAL YEAR  
 DISTRIBUTION OF GROSS GENERAL REVENUES  
 WITH THE SAME PERIOD OF THE 2021-2022 FISCAL YEAR

*State Fiscal Year is July 1, 2022 through June 30, 2023*

Collections of Gross General Revenues year-to-date of approximately \$5,524.6 million have increased \$318.2 million, or 6.1% above the \$5,206.5 million collected last fiscal year-to-date. Net General Revenue Available for distribution of \$4,742.5 million increased \$201.4 million, or 4.4% from the \$4,541.1 million available for distribution in February 2022.

	2022-2023	2021-2022	Change
<b>GROSS GENERAL REVENUES</b>	\$5,537,994,620	\$5,208,938,043	6.3%
Less Claims & Taxes Erroneously Paid	\$629,719	\$4,900	
Uncollected Checks	\$1,449,929	\$161,249	
EFT Reversals	\$11,274,866	\$2,291,413	
<b>ADJUSTED GENERAL REVENUES</b>	\$5,524,640,106	\$5,206,480,481	6.1%
Less State Central Services Fund	\$116,017,442	\$109,336,090	6.1%
Constitutional Officers' Fund	\$55,246,401	\$52,064,805	6.1%
City-County Tourist Facilities	\$665,931	\$665,931	
Corporate Income Tax Refunds	\$43,466,579	\$38,690,270	12.3%
Water Waste Pollution Abatement Bond	\$10,000,000	\$10,000,000	
Educational Excellence Trust Fund	\$288,168,700	\$263,419,764	9.4%
Economic Development Incentive Fund	\$11,337,265	\$9,799,195	15.7%
College Saving Bond Fund	\$2,534,106	\$2,748,869	-7.8%
Educational Adequacy Fund	\$25,474,602	\$23,286,754	9.4%
Amendment 82 Bonds	\$923,879	\$972,154	-5.0%
GR Highway Casino Gaming	\$79,004	\$0	
Individual Income Tax Refunds	\$228,193,226	\$154,347,885	47.8%
<b>NET AVAILABLE FOR DISTRIBUTION</b>	<b>\$4,742,532,970</b>	<b>\$4,541,148,764</b>	<b>4.4%</b>

# Cumulative Deviation From DFA Net General Revenues Available For Distribution Forecast



	<u>February 2023</u>	<u>February 2022</u>	<u>Percent Change</u>	<u>Eight Months 2022 - 2023</u>	<u>Eight Months 2021 - 2022</u>	<u>Percent Change</u>
<u>GENERAL REVENUES COLLECTED BY THE REVENUE DIVISION</u>						
<u>Gross Receipt Taxes</u>	\$262,538,865.16	\$233,710,987.81	12.3%	\$2,284,536,006.82	\$2,089,679,938.27	9.3%
<u>Income Taxes</u>						
Corporation - Final Payments	\$20,887,328.80	\$4,942,096.41	322.6%	\$106,819,028.96	\$51,534,676.88	107.3%
Corporation - Estimates	\$1,809,620.15	\$2,104,596.43	-14.0%	\$462,155,436.96	\$356,707,477.05	29.6%
Individual - Final Payments	\$14,590,865.31	\$14,266,830.72	2.3%	\$198,204,485.08	\$155,326,113.51	27.6%
Individual - Withholding - Monthly	\$241,765,219.68	\$244,741,509.48	-1.2%	\$1,923,492,414.23	\$1,981,534,332.17	-2.9%
Individual - Estimates	\$5,171,752.23	\$6,101,559.99	-15.2%	\$251,066,870.39	\$272,416,864.16	-7.8%
Total Income Taxes	<u>\$284,224,786.17</u>	<u>\$272,156,593.03</u>	4.4%	<u>\$2,941,738,235.62</u>	<u>\$2,817,519,463.77</u>	4.4%
<u>Cigarette and Tobacco Taxes</u>						
Cigarette Tax	\$8,380,359.00	\$9,320,001.70	-10.1%	\$86,793,489.02	\$95,671,989.49	-9.3%
Cigarette Permits					\$100.00	-100.0%
Cigar and Tobacco Taxes	\$5,563,162.95	\$5,657,865.20	-1.7%	\$47,534,650.67	\$48,123,057.78	-1.2%
Cigarette Paper Tax	\$69,817.01	\$68,849.79	1.4%	\$583,272.55	\$583,358.42	0.0%
Total Cigarette and Tobacco Taxes	<u>\$14,013,338.96</u>	<u>\$15,046,716.69</u>	-6.9%	<u>\$134,911,412.24</u>	<u>\$144,378,505.69</u>	-6.6%
<u>Alcoholic Beverage Taxes</u>						
Liquor Tax	\$1,035,186.31	\$822,717.00	25.8%	\$7,699,585.00	\$7,500,225.28	2.7%
Liquor Permits	\$20,025.00	\$6,825.00	193.4%	\$985,117.50	\$1,537,707.90	-35.9%
Retail Beer Tax	\$1,282,592.03	\$1,249,676.84	2.6%	\$11,683,856.99	\$11,860,015.71	-1.5%
Beer Permits	\$10,750.00	\$7,985.00	34.6%	\$296,685.00	\$629,400.00	-52.9%
Wine Distribution Tax	\$202,091.99	\$293,902.00	-31.2%	\$2,087,996.23	\$2,359,788.64	-11.5%
Small Winery Tax	\$8,264.54	\$7,956.81	3.9%	\$82,199.09	\$95,132.22	-13.6%
Wine Permits	\$2,425.00	\$3,850.00	-37.0%	\$109,895.00	\$203,725.00	-46.1%
Liquor Enforcement Tax	\$38,595.73	\$30,975.00	24.6%	\$294,396.19	\$278,617.80	5.7%
Wine Distribution Enforcement Tax	\$5,303.96	\$7,318.00	-27.5%	\$52,776.63	\$59,333.04	-11.1%
Winery Enforcement Tax	\$223.03	\$221.00	0.9%	\$2,280.60	\$2,530.31	-9.9%
Beer Enforcement Tax	\$32,208.84	\$30,911.11	4.2%	\$272,167.45	\$279,323.12	-2.6%
ABC Permit Violations	\$32,400.00	\$24,800.00	30.6%	\$251,100.00	\$252,010.00	-0.4%
Light Wine Enforcement Tax	\$389.00	\$445.00	-12.6%	\$4,064.14	\$4,739.97	-14.3%
Light Wine Tax	\$4,433.00	\$4,948.00	-10.4%	\$43,998.61	\$50,466.65	-12.8%
Light Liquor Tax	\$77,309.00	\$83,066.00	-6.9%	\$722,002.23	\$607,413.16	18.9%
ABC Transcrips						
Layout Center Permit						
Hard Cider Permits	\$50.00			\$1,250.00	\$1,350.00	-7.4%
Total Alcoholic Beverage Taxes	<u>\$2,752,247.43</u>	<u>\$2,575,596.76</u>	6.9%	<u>\$24,589,370.66</u>	<u>\$25,721,778.80</u>	-4.4%
Medical Marijuana Implementation Fund						
Medical Marijuana Tax						

	<u>February 2023</u>	<u>February 2022</u>	<u>Percent Change</u>	<u>Eight Months 2022 - 2023</u>	<u>Eight Months 2021 - 2022</u>	<u>Percent Change</u>
Racing Taxes						
Dog Racing	\$10.00	\$27,641.15	-100.0%	\$244,738.31	\$303,452.27	-19.3%
Horse Racing	\$129,244.59	\$69,786.95	85.2%	\$705,231.30	\$377,537.59	86.8%
Electronic Games License Fee		(\$1,000.00)				
Electronic Games Privilege Fee						
Casino License Fee		\$50,545.00	-100.0%		\$768,650.00	-100.0%
Casino Gaming Tax	\$4,955,912.50	\$3,207,198.80	54.5%	\$32,370,661.35	\$27,140,689.09	19.3%
Total Racing Taxes	<u>\$5,085,167.09</u>	<u>\$3,354,171.90</u>	<u>51.6%</u>	<u>\$33,320,630.96</u>	<u>\$28,590,328.95</u>	<u>16.5%</u>
<u>Severance Tax - 3/4</u>	\$1,216,550.77	\$918,765.50	32.4%	\$8,887,567.47	\$7,740,185.82	14.8%
<u>Natural Gas Severance Tax</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax</u>						
<u>Real Estate Transfer Tax</u>				\$2,607,788.32	\$2,607,788.32	
<u>DFA Fines, Penalties and Court Cost</u>	\$15,785.00	\$17,082.40	-7.6%	\$806,225.08	\$1,283,880.58	-37.2%
<u>DWI Reinstatement Fee</u>	\$6,243.77	\$6,790.57	-8.1%	\$61,682.49	\$68,650.51	-10.1%
<u>DUI Reinstatement Fee</u>	\$375.00	\$258.00	45.3%	\$2,754.00	\$2,610.00	5.5%
<u>Dyed Distillate Special Fuel Gallonage Tax</u>	\$447,695.26	\$441,060.56	1.5%	\$6,225,186.03	\$5,851,679.26	6.4%
<u>Car Wash Fees</u>	\$50,503.26	\$62,675.80	-19.4%	\$601,463.71	\$606,015.84	-0.8%
<u>Miscellaneous Taxes</u>						
Amusement Machine						
Vending Machine Decal	\$441.90	\$425.70	3.8%	\$202,830.13	\$165,276.00	22.7%
Bingo Registration	\$750.00	\$2,645.00	-71.6%	\$12,004.49	\$9,775.00	22.8%
Bingo Gross Receipts	\$14,735.33	\$7,646.40	92.7%	\$90,554.23	\$99,591.60	-9.1%
Long Term Care Act 1621						
Medicaid Fraud Penalty						
AR Medicaid Trust						
Examination Fees						
Inter-Agency Transfer						
Total Miscellaneous Taxes	<u>\$15,927.23</u>	<u>\$10,717.10</u>	<u>48.6%</u>	<u>\$305,388.85</u>	<u>\$274,642.60</u>	<u>11.2%</u>
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$570,367,485.10</u>	<u>\$528,301,416.12</u>	<u>8.0%</u>	<u>\$5,439,268,712.25</u>	<u>\$5,125,000,468.41</u>	<u>6.1%</u>
<u>GENERAL REVENUES</u>						
<u>Secretary of State</u>						
Franchise Tax	\$320,501.63			\$8,000,000.00	\$8,000,000.00	
Anonymous Campaign Contribution						
<u>Insurance Department</u>						
Premium Tax	\$2,340,987.84	\$1,636,423.83	43.1%	\$56,018,340.95	\$51,434,416.03	8.9%

	<u>February 2023</u>	<u>February 2022</u>	<u>Percent Change</u>	<u>Eight Months 2022 - 2023</u>	<u>Eight Months 2021 - 2022</u>	<u>Percent Change</u>
Labor Department						
Employment Agency Tax				\$1,525.00	\$4,885.00	-68.8%
State Auditor						
Unclaimed Property 2				\$16,201,203.14	\$16,300,592.65	-0.6%
State Highway & Transportation Dept.						
Motor Carrier Fees (80 NF)	\$16,885.99	\$17,293.43	-2.4%	\$171,528.95	\$179,508.70	-4.4%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$2,521.50	\$6,868.40	-63.3%	\$43,898.66	\$37,744.30	16.3%
Trailer Exemption Offset - motor fuel tax						
State Securities Department						
Securities Fees (200 NF)	\$659,426.09	\$747,446.51	-11.8%	\$14,526,199.49	\$13,558,205.60	7.1%
Securities Dept-Operations						
Commissioner of State Lands						
Mineral Royalties & Leases	\$11,079.55	\$39,132.86	-71.7%	\$389,277.55	\$394,962.66	-1.4%
Health Department						
Pet Store Registration Fee		\$50.00	-100.0%	\$200.00	\$250.00	-20.0%
State Treasurer						
Bail Bondsman						
College Saving Bond						
Misc Reimbursement (fee adj)						
Attorney General						
Professional Fund Raiser Fee	\$3,460.00	\$2,770.00	24.9%	\$35,640.00	\$34,450.00	3.5%
Department of Finance & Administration						
Miscellaneous License-Temp	\$43,475.72	\$33,310.91	30.5%	\$383,611.94	\$368,762.86	4.0%
Multi Tax Holding Account	\$64,153.12	(\$14,813.08)		\$1,754,527.35	(\$3,568.89)	
Oil and Gas Commission						
Oil & Gas Fees	\$147,082.12	\$158,012.97	-6.9%	\$1,199,954.44	\$1,490,089.02	-19.5%
<b><u>TOTAL GENERAL REVENUES</u></b>	<b><u>\$573,977,058.66</u></b>	<b><u>\$530,927,911.95</u></b>	<b><u>8.1%</u></b>	<b><u>\$5,537,994,619.72</u></b>	<b><u>\$5,216,800,766.34</u></b>	<b><u>6.2%</u></b>

	February 2023	February 2022	Percent Change	Eight Months 2022 - 2023	Eight Months 2021 - 2022	Percent Change
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services</u>						
Driver's License Vision Test	\$96,341.82	\$97,651.10	-1.3%	\$933,253.22	\$897,747.06	4.0%
Gross Receipt Tax Permit	\$32,550.00	\$32,754.00	-0.6%	\$264,220.97	\$297,593.64	-11.2%
Liability Insurance Reinstatement Fee		\$100.00	-100.0%	\$277.00	\$54.78	405.7%
Special License Plate Fee	\$296,770.18	\$248,887.53	19.2%	\$2,267,784.42	\$2,172,086.15	4.4%
Special Drivers License-Act 311 of '73	\$49,342.55	\$49,273.82	0.1%	\$497,127.29	\$486,990.03	2.1%
Validation Decal Fee-Act 974 of '97	\$221,638.11	\$190,686.22	16.2%	\$1,752,637.94	\$1,712,517.06	2.3%
DWI Reinstatement Fee Act 802 of '95	\$20,604.44	\$22,408.93	-8.1%	\$203,552.28	\$226,546.60	-10.1%
Additional Severance Tax - Coal						
Rental Car Search Act 1359 of '99	\$239.00			\$1,299.00	\$1,031.00	26.0%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$717,486.10	\$641,761.60	11.8%	\$5,920,152.12	\$5,794,566.32	2.2%
<u>Highway and Transportation Department</u>						
Motor Vehicle Trip Permits	\$47,124.00	\$22,770.00	107.0%	\$334,917.00	\$276,276.00	21.2%
Motor Vehicle Licenses	\$6,691,985.72	\$8,855,935.81	-24.4%	\$88,706,675.26	\$91,347,225.00	-2.9%
Motor Fuels Tax	\$27,917,177.87	\$31,228,642.49	-10.6%	\$277,034,574.55	\$276,551,256.49	0.2%
Motor Fuels Tax-Act 437 of '79	\$1,486,002.89	\$1,663,516.79	-10.7%	\$14,760,402.90	\$14,750,511.47	0.1%
Motor Fuels Tax Increase of '73	\$1,486,002.89	\$1,663,516.79	-10.7%	\$14,760,402.90	\$14,750,511.47	0.1%
Motor Fuel Interstate Users	\$618,850.82	\$1,037,411.70	-40.3%	\$11,245,582.41	\$13,487,810.36	-16.6%
Cotton Trailer Registration Permit	\$4,219.00			\$40,884.00	\$41,344.00	-1.1%
Electric/Hybrid Vehicle Registration Fee	\$192,975.99	\$129,780.48	48.7%	\$1,490,113.41	\$1,655,683.78	-10.0%
Driver Search Fees-Act 1067 of '79	\$706,590.00	\$5,291.12	13,254.3%	\$6,055,074.00	\$4,794,074.67	26.3%
Unified Carrier Fees-Act 232 of '07					\$410,719.00	-100.0%
Natural Gas Severance	\$6,431,546.44	\$5,676,353.55	13.3%	\$63,660,009.40	\$36,901,205.44	72.5%
Motor Fuel Wholesale Tax	\$3,163,218.41	\$3,379,673.48	-6.4%	\$31,695,546.66	\$31,359,997.28	1.1%
Distillate Spec Fuel Wholesale Tax	\$2,969,323.27	\$3,151,026.14	-5.8%	\$27,115,506.45	\$26,541,963.24	2.2%
Total Highway and Transportation Department	\$51,715,017.30	\$56,813,918.35	-9.0%	\$536,899,688.94	\$512,868,578.20	4.7%
<u>State Police</u>						
Intransit Fees				\$3.00	\$3.00	
Commercial Drivers Lic. Test	\$44,200.00	\$98,887.29	-55.3%	\$406,333.66	\$609,266.29	-33.3%
Liability Insurance Fine	\$500.00	\$275.00	81.8%	\$3,662.44	\$3,150.00	16.3%
Driver's License Inc. Act 1500/2001	\$97,080.44	\$101,595.77	-4.4%	\$994,637.57	\$933,143.15	6.6%
Drive Out License	\$110.00	\$152.00	-27.6%	\$1,024.00	\$868.00	18.0%
Driver Test Fee				\$10.00		
Addl Driver Search Fees-Act 586 of 2019	\$134,712.00	\$486.53	27,588.3%	\$1,158,093.00	\$932,172.53	24.2%
DWI reinstate./Duplicate Act 1001/2003					\$69,736.73	-100.0%
VIN Inspection Fee Act 1329/2003	\$6,058.88	\$5,103.79	18.7%	\$63,722.19	\$57,144.65	11.5%
Total State Police	\$282,661.32	\$206,500.38	36.9%	\$2,627,485.86	\$2,605,484.35	0.8%

	<b>February 2023</b>	<b>February 2022</b>	<b>Percent Change</b>	<b>Eight Months 2022 - 2023</b>	<b>Eight Months 2021 - 2022</b>	<b>Percent Change</b>
Miscellaneous Agencies						
Prostate Cancer Foundation-Add. Tobacco Tax	\$8,478.69	\$8,996.94	-5.8%	\$79,505.22	\$84,543.27	-6.0%
Forestry Commission						
Timber Severance	\$279,718.95	\$354,937.42	-21.2%	\$2,765,513.49	\$2,996,398.31	-7.7%
Boating Safety						
Motor Boat Registration	\$51,629.58	\$40,834.83	26.4%	\$429,857.65	\$465,809.00	-7.7%
County Aid						
Severance Tax - 1/4	\$213,550.04	\$328,741.69	-35.0%	\$2,892,428.34	\$2,766,859.30	4.5%
Real Estate Transfer - Act 754 of '83	\$149,970.49	\$183,714.97	-18.4%	\$1,487,298.86	\$1,741,610.11	-14.6%
Add.Severance.Tax-Act 761 of '83	\$71,663.42	\$72,083.49	-0.6%	\$696,365.71	\$718,490.67	-3.1%
Aeronautics Department						
Aviation Use Tax						
Aviation Sales Tax	\$845,394.36	\$721,768.34	17.1%	\$12,069,668.73	\$7,645,285.92	57.9%
Mid-South Community College-Nursing Program						
Dog Racing - 15 Additional Days		\$992.02	-100.0%	\$10,706.45	\$12,955.42	-17.4%
Racing Commission						
Electronic Gaming Application Fees		(\$6,000.00)		\$100.00		
Soybean Board						
Soybean Tax - State	\$808,389.61	\$739,108.93	9.4%	\$4,327,760.80	\$3,563,655.00	21.4%
Soybean Tax - National	\$807,423.07	\$739,108.93	9.2%	\$4,318,646.31	\$3,563,655.31	21.2%
Oil Museum						
Severance Tax - Oil & Brine	\$5,262.38	\$5,909.08	-10.9%	\$42,188.03	\$48,215.59	-12.5%
Clerks Continuing Education						
Real Estate Transfer - Act 754 of '83				\$108,359.13	\$108,359.13	
Oil & Gas Commission						
Additional Severance Tax - Brine	\$7,711.69	\$9,284.89	-16.9%	\$61,671.95	\$70,925.08	-13.0%
Ark. Beef Council						
Beef Council - State	\$35,911.01	\$33,101.72	8.5%	\$294,103.91	\$306,237.44	-4.0%
Beef Council - National	\$35,911.03	\$33,101.72	8.5%	\$294,103.88	\$306,237.44	-4.0%

	<b>February 2023</b>	<b>February 2022</b>	<b>Percent Change</b>	<b>Eight Months 2022 - 2023</b>	<b>Eight Months 2021 - 2022</b>	<b>Percent Change</b>
Wheat Board						
Wheat Tax	\$1,475.30	\$161.40	814.1%	\$95,088.17	\$84,380.54	12.7%
Rice Board						
Rice Tax	\$510,391.17	\$508,792.12	0.3%	\$3,440,302.14	\$3,933,080.51	-12.5%
Ark. Natural & Cultural Resources Grant & Trust						
Add'l. Real Estate Transfer - 80%	\$2,399,527.79	\$2,939,440.07	-18.4%	\$26,397,402.06	\$30,466,385.73	-13.4%
Parks & Tourism						
Add'l Real Estate Transfer - 10%	\$299,940.97	\$367,430.01	-18.4%	\$3,299,675.23	\$3,808,298.16	-13.4%
Natural & Cultural Resources Historic Preservation						
Add'l Real Estate Transfer - 10%	\$299,940.97	\$367,430.01	-18.4%	\$3,299,675.23	\$3,808,298.16	-13.4%
Public Health						
DWI Reinstatement Fee 802/95	\$4,370.63	\$4,753.42	-8.1%	\$43,177.76	\$48,055.18	-10.1%
DUI Reinstatement Fee 863/93	\$250.00	\$172.00	45.3%	\$1,836.00	\$1,740.00	5.5%
Amusement Machines	\$2,237.50	\$45.00	4,872.2%	\$39,765.00	\$27,109.50	46.7%
Choose Life Adopt 344/03						
Disease & Pest Control						
Livestock & Poultry Vacc. Fee	\$54,314.19	\$44,046.00	23.3%	\$416,983.00	\$436,892.99	-4.6%
Petroleum Storage Tank						
Environmental Assurance Fee	\$520,976.56	\$553,484.57	-5.9%	\$5,295,576.54	\$5,373,447.04	-1.4%
Commercial Drivers License						
Driver's Search Fee	\$201,636.00	\$2,554.35	7,793.8%	\$1,720,530.00	\$1,331,701.71	29.2%
Commercial Drivers License Fee	\$58,159.65	\$62,659.87	-7.2%	\$529,250.99	\$446,372.36	18.6%
CDL Fund - Expedited Title Fee	\$160,745.87	\$159,167.48	1.0%	\$1,342,586.00	\$1,623,989.69	-17.3%
CDL Fund - Title Application Fee	\$1,255.67	\$1,291.79	-2.8%	\$12,047.36	\$11,300.62	6.6%
Waste Tire Grant						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
Department of Environmental Quality Fee						
Waste Tire Fee 8%						



	<b>February 2023</b>	<b>February 2022</b>	<b>Percent Change</b>	<b>Eight Months 2022 - 2023</b>	<b>Eight Months 2021 - 2022</b>	<b>Percent Change</b>
Swine Testing						
Swine Testing Fee	\$1.00			\$1,349.94	\$11.00	12,172.2%
Telecommunication Equipment						
Local Exchange Carrier Surcharge	\$37,179.60	\$34,098.93	9.0%	\$300,597.45	\$296,185.26	1.5%
Conservation Tax						
Sales & Use Tax - 1/8 cent	\$8,277,334.36	\$7,191,040.91	15.1%	\$71,124,333.13	\$63,955,851.90	11.2%
Arkansas Corn and Grain Promotion						
Corn & Grain Assessment	\$128,776.70	\$167,512.76	-23.1%	\$777,616.22	\$1,096,150.70	-29.1%
Catfish Promotion Board						
Catfish Feed Assessment	\$102.64	\$271.11	-62.1%	\$19,583.15	\$19,726.24	-0.7%
Game Protection						
Fines & Interest	\$97,277.37	\$78,974.91	23.2%	\$611,971.78	\$598,655.26	2.2%
Public School						
Amusement Machines				\$30,000.00	\$30,000.00	
Breast Cancer Research (UAMS)						
Additional Tobacco Tax	\$59,774.11	\$63,484.27	-5.8%	\$561,569.59	\$597,705.73	-6.0%
Breast Cancer/Komen License Plate	\$12,875.00	\$12,179.37	5.7%	\$103,536.90	\$104,838.54	-1.2%
Breast Cancer Control (Health Dept.)						
Additional Tobacco Tax	\$213,603.21	\$226,888.00	-5.9%	\$2,007,272.68	\$2,136,698.87	-6.1%
Aging and Adult Services (Meals on Wheels)						
Additional Tobacco Tax	\$129,322.62	\$140,461.06	-7.9%	\$1,273,450.32	\$1,385,535.70	-8.1%
UAMS						
Additional Tobacco Tax	\$26,317.61	\$27,962.62	-5.9%	\$247,463.83	\$263,498.17	-6.1%

	<u>February 2023</u>	<u>February 2022</u>	<u>Percent Change</u>	<u>Eight Months 2022 - 2023</u>	<u>Eight Months 2021 - 2022</u>	<u>Percent Change</u>
<u>Property Tax Relief - Amendment 79</u>						
Sales & Use Tax - 1/2 cent	\$28,772,526.04	\$24,898,066.14	15.6%	\$250,093,193.28	\$227,214,133.32	10.1%
Dyed Diesel Tax - 87/07	\$50,232.59	\$49,045.04	2.4%	\$687,922.86	\$650,887.63	5.7%
<u>Education Adequacy</u>						
Sales & Use Tax - 7/8 cent	\$50,357,350.41	\$43,572,229.84	15.6%	\$437,789,344.51	\$397,727,359.84	10.1%
Dyed Diesel Tax - 87/07	\$88,054.73	\$85,973.14	2.4%	\$1,205,888.03	\$1,140,968.31	5.7%
<u>In God We Trust</u>						
Special License Plate Fee - 726/05	\$10,201.51	\$7,852.55	29.9%	\$76,762.88	\$73,288.09	4.7%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$148,812,330.81</u>	<u>\$142,495,334.04</u>	<u>4.4%</u>	<u>\$1,388,171,357.41</u>	<u>\$1,294,360,412.61</u>	<u>7.2%</u>