

# ARKANSAS REVENUE REPORT

**March 2023**

**Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY**  
**HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS**

**Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH**

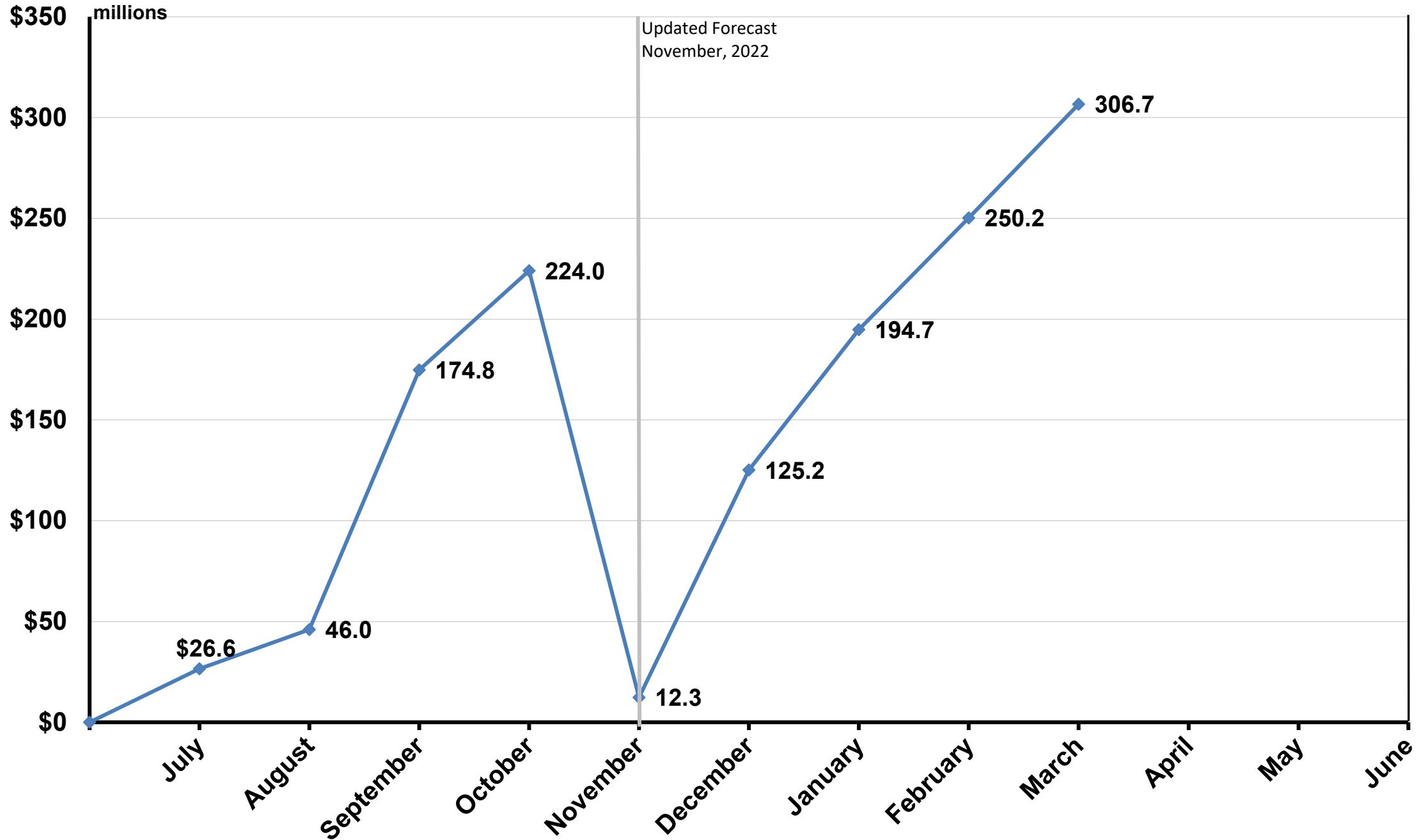
COMPARISON OF THE FIRST NINE MONTHS OF THE 2022-2023 FISCAL YEAR  
 DISTRIBUTION OF GROSS GENERAL REVENUES  
 WITH THE SAME PERIOD OF THE 2021-2022 FISCAL YEAR

*State Fiscal Year is July 1, 2022 through June 30, 2023*

Collections of Gross General Revenues year-to-date of approximately \$6,192.2 million have increased \$294.2 million, or 5.0% above the \$5,898.0 million collected last fiscal year-to-date. Net General Revenue Available for distribution of \$5,160.1 million increased \$99.8 million, or 2.0% from the \$5,060.3 million available for distribution in March 2022.

	<b>2022-2023</b>	2021-2022	Change
<b>GROSS GENERAL REVENUES</b>	\$6,206,896,546	\$5,906,875,562	5.1%
Less Claims & Taxes Erroneously Paid	\$665,444	\$33,606	
Uncollected Checks	\$1,522,504	\$181,406	
EFT Reversals	\$12,499,178	\$8,698,441	
 <b>ADJUSTED GENERAL REVENUES</b>	 \$6,192,209,420	 \$5,897,962,108	 5.0%
Less State Central Services Fund	\$129,932,324	\$123,857,204	4.9%
Constitutional Officers' Fund	\$61,872,535	\$58,979,621	4.9%
City-County Tourist Facilities	\$665,931	\$665,931	
Corporate Income Tax Refunds	\$51,028,846	\$45,362,474	12.5%
Water Waste Pollution Abatement Bond	\$11,200,000	\$11,200,000	
Educational Excellence Trust Fund	\$324,189,788	\$296,347,235	9.4%
Economic Development Incentive Fund	\$11,609,071	\$11,093,329	4.6%
College Saving Bond Fund	\$2,534,106	\$2,748,869	-7.8%
Educational Adequacy Fund	\$28,658,927	\$26,197,598	9.4%
Amendment 82 Bonds	\$923,879	\$972,154	-5.0%
GR Highway Casino Gaming	\$5,034,917	\$0	
Individual Income Tax Refunds	\$404,472,704	\$260,205,035	55.4%
 <b>NET AVAILABLE FOR DISTRIBUTION</b>	 <b>\$5,160,086,393</b>	 \$5,060,332,658	 2.0%

# Cumulative Deviation From DFA Net General Revenues Available For Distribution Forecast



	<u>March 2023</u>	<u>March 2022</u>	<u>Percent Change</u>	<u>Nine Months 2022 - 2023</u>	<u>Nine Months 2021 - 2022</u>	<u>Percent Change</u>
<u>GENERAL REVENUES COLLECTED BY THE REVENUE DIVISION</u>						
<u>Gross Receipt Taxes</u>	\$288,776,241.87	\$295,685,789.66	-2.3%	\$2,573,312,248.69	\$2,385,365,727.93	7.9%
<u>Income Taxes</u>						
Corporation - Final Payments	\$37,419,836.27	\$21,594,083.62	73.3%	\$144,238,865.23	\$73,128,760.50	97.2%
Corporation - Estimates	\$26,414,648.53	\$18,937,002.28	39.5%	\$488,570,085.49	\$375,644,479.33	30.1%
Individual - Final Payments	\$33,046,840.21	\$59,427,252.08	-44.4%	\$231,251,325.29	\$214,753,365.59	7.7%
Individual - Withholding - Monthly	\$224,706,386.75	\$246,691,792.95	-8.9%	\$2,148,198,800.98	\$2,228,226,125.12	-3.6%
Individual - Estimates	\$3,804,673.62	\$6,555,582.07	-42.0%	\$254,871,544.01	\$278,972,446.23	-8.6%
Total Income Taxes	\$325,392,385.38	\$353,205,713.00	-7.9%	\$3,267,130,621.00	\$3,170,725,176.77	3.0%
<u>Cigarette and Tobacco Taxes</u>						
Cigarette Tax	\$12,852,958.35	\$11,418,872.94	12.6%	\$99,646,447.37	\$107,090,862.43	-7.0%
Cigarette Permits					\$100.00	-100.0%
Cigar and Tobacco Taxes	\$5,433,110.57	\$5,349,968.66	1.6%	\$52,967,761.24	\$53,473,026.44	-0.9%
Cigarette Paper Tax	\$67,686.69	\$61,272.25	10.5%	\$650,959.24	\$644,630.67	1.0%
Total Cigarette and Tobacco Taxes	\$18,353,755.61	\$16,830,113.85	9.1%	\$153,265,167.85	\$161,208,619.54	-4.9%
<u>Alcoholic Beverage Taxes</u>						
Liquor Tax	\$851,777.10	\$1,007,911.00	-15.5%	\$8,551,362.10	\$8,508,136.28	0.5%
Liquor Permits	\$28,175.00	\$26,917.00	4.7%	\$1,013,292.50	\$1,564,624.90	-35.2%
Retail Beer Tax	\$1,263,610.78	\$1,148,901.00	10.0%	\$12,947,467.77	\$13,008,916.71	-0.5%
Beer Permits	\$30,150.00	\$19,215.00	56.9%	\$326,835.00	\$648,615.00	-49.6%
Wine Distribution Tax	\$301,613.58	\$252,966.48	19.2%	\$2,389,609.81	\$2,612,755.12	-8.5%
Small Winery Tax	\$8,055.88	\$9,106.41	-11.5%	\$90,254.97	\$104,238.63	-13.4%
Wine Permits	\$8,900.00	\$9,275.00	-4.0%	\$118,795.00	\$213,000.00	-44.2%
Liquor Enforcement Tax	\$33,077.04	\$37,670.10	-12.2%	\$327,473.23	\$316,287.90	3.5%
Wine Distribution Enforcement Tax	\$7,467.00	\$6,168.00	21.1%	\$60,243.63	\$65,501.04	-8.0%
Winery Enforcement Tax	\$222.10	\$243.45	-8.8%	\$2,502.70	\$2,773.76	-9.8%
Beer Enforcement Tax	\$28,853.79	\$28,232.33	2.2%	\$301,021.24	\$307,555.45	-2.1%
ABC Permit Violations	\$37,800.00	\$30,050.00	25.8%	\$288,900.00	\$282,060.00	2.4%
Light Wine Enforcement Tax	\$413.00	\$231.00	78.8%	\$4,477.14	\$4,970.97	-9.9%
Light Wine Tax	\$4,519.98	\$2,478.00	82.4%	\$48,518.59	\$52,944.65	-8.4%
Light Liquor Tax	\$92,061.00	\$86,245.50	6.7%	\$814,063.23	\$693,658.66	17.4%
ABC Transcripts						
Layout Center Permit						
Hard Cider Permits		\$150.00	-100.0%	\$1,250.00	\$1,500.00	-16.7%
Total Alcoholic Beverage Taxes	\$2,696,696.25	\$2,665,760.27	1.2%	\$27,286,066.91	\$28,387,539.07	-3.9%
Medical Marijuana Implementation Fund						
Medical Marijuana Tax						

	<b>March 2023</b>	<b>March 2022</b>	<b>Percent Change</b>	<b>Nine Months 2022 - 2023</b>	<b>Nine Months 2021 - 2022</b>	<b>Percent Change</b>
<b>Racing Taxes</b>						
Dog Racing		\$44,256.05	-100.0%	\$244,738.31	\$347,708.32	-29.6%
Horse Racing	\$245,299.17	\$360,899.14	-32.0%	\$950,530.47	\$738,436.73	28.7%
Electronic Games License Fee						
Electronic Games Privilege Fee						
Casino License Fee		(\$349,130.00)			\$419,520.00	-100.0%
Casino Gaming Tax	\$157,787.78	\$4,047,992.85	-96.1%	\$32,528,449.13	\$31,188,681.94	4.3%
<b>Total Racing Taxes</b>	<b>\$403,086.95</b>	<b>\$4,104,018.04</b>	<b>-90.2%</b>	<b>\$33,723,717.91</b>	<b>\$32,694,346.99</b>	<b>3.1%</b>
<b><u>Severance Tax - 3/4</u></b>	<b>\$734,183.48</b>	<b>\$1,160,711.46</b>	<b>-36.7%</b>	<b>\$9,621,750.95</b>	<b>\$8,900,897.28</b>	<b>8.1%</b>
<b><u>Natural Gas Severance Tax</u></b>				<b>\$675,000.00</b>	<b>\$675,000.00</b>	
<b><u>Estate Tax</u></b>						
<b><u>Real Estate Transfer Tax</u></b>				<b>\$2,607,788.32</b>	<b>\$2,607,788.32</b>	
<b><u>DFA Fines, Penalties and Court Cost</u></b>	<b>\$53,018.64</b>	<b>\$51,812.75</b>	<b>2.3%</b>	<b>\$859,243.72</b>	<b>\$1,335,693.33</b>	<b>-35.7%</b>
<b><u>DWI Reinstatement Fee</u></b>	<b>\$21,582.25</b>	<b>\$19,466.41</b>	<b>10.9%</b>	<b>\$83,264.74</b>	<b>\$88,116.92</b>	<b>-5.5%</b>
<b><u>DUI Reinstatement Fee</u></b>	<b>\$525.00</b>	<b>\$859.20</b>	<b>-38.9%</b>	<b>\$3,279.00</b>	<b>\$3,469.20</b>	<b>-5.5%</b>
<b><u>Dyed Distillate Special Fuel Gallonage Tax</u></b>	<b>\$475,239.86</b>	<b>\$511,158.80</b>	<b>-7.0%</b>	<b>\$6,700,425.89</b>	<b>\$6,362,838.06</b>	<b>5.3%</b>
<b><u>Car Wash Fees</u></b>	<b>\$99,591.07</b>	<b>\$45,523.24</b>	<b>118.8%</b>	<b>\$701,054.78</b>	<b>\$651,539.08</b>	<b>7.6%</b>
<b><u>Miscellaneous Taxes</u></b>						
Amusement Machine						
Vending Machine Decal	\$501.40	\$1,060.20	-52.7%	\$203,331.53	\$166,336.20	22.2%
Bingo Registration	\$495.00	\$900.00	-45.0%	\$12,499.49	\$10,675.00	17.1%
Bingo Gross Receipts	\$10,175.57	\$14,072.40	-27.7%	\$100,729.80	\$113,664.00	-11.4%
Long Term Care Act 1621						
Medicaid Fraud Penalty						
AR Medicaid Trust						
Examination Fees						
Inter-Agency Transfer						
<b>Total Miscellaneous Taxes</b>	<b>\$11,171.97</b>	<b>\$16,032.60</b>	<b>-30.3%</b>	<b>\$316,560.82</b>	<b>\$290,675.20</b>	<b>8.9%</b>
<b><u>SUBTOTAL REVENUE DIVISION</u></b>	<b>\$637,017,478.33</b>	<b>\$674,296,959.28</b>	<b>-5.5%</b>	<b>\$6,076,286,190.58</b>	<b>\$5,799,297,427.69</b>	<b>4.8%</b>
<b><u>GENERAL REVENUES</u></b>						
<b><u>Secretary of State</u></b>						
Franchise Tax				<b>\$8,000,000.00</b>	<b>\$8,000,000.00</b>	
Anonymous Campaign Contribution						
<b><u>Insurance Department</u></b>						
Premium Tax	\$25,542,672.55	\$25,182,674.70	1.4%	\$81,561,013.50	\$76,617,090.73	6.5%

	<b>March 2023</b>	<b>March 2022</b>	<b>Percent Change</b>	<b>Nine Months 2022 - 2023</b>	<b>Nine Months 2021 - 2022</b>	<b>Percent Change</b>
Labor Department						
Employment Agency Tax				\$1,525.00	\$4,885.00	-68.8%
State Auditor						
Unclaimed Property 2				\$16,201,203.14	\$16,300,592.65	-0.6%
State Highway & Transportation Dept.						
Motor Carrier Fees (80 NF)	\$14,165.77	\$40,050.62	-64.6%	\$185,694.72	\$219,559.32	-15.4%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$1,970.10	\$1,810.97	8.8%	\$45,868.76	\$39,555.27	16.0%
Trailer Exemption Offset - motor fuel tax						
State Securities Department						
Securities Fees (200 NF)	\$515,660.17	\$589,374.35	-12.5%	\$15,041,859.66	\$14,147,579.95	6.3%
Securities Dept-Operations						
Commissioner of State Lands						
Mineral Royalties & Leases	\$39,396.76	\$24,070.74	63.7%	\$428,674.31	\$419,033.40	2.3%
Health Department						
Pet Store Registration Fee	\$100.00	\$100.00		\$300.00	\$350.00	-14.3%
State Treasurer						
Bail Bondsman						
College Saving Bond						
Misc Reimbursement (fee adj)						
Attorney General						
Professional Fund Raiser Fee	\$4,770.00	\$4,640.00	2.8%	\$40,410.00	\$39,090.00	3.4%
Department of Finance & Administration						
Miscellaneous License-Temp	\$72,081.27	\$57,241.17	25.9%	\$455,693.21	\$426,004.03	7.0%
Multi Tax Holding Account	\$532,119.56	(\$505.95)		\$2,286,646.91	(\$4,074.84)	
Oil and Gas Commission						
Oil & Gas Fees	\$205,599.63	\$198,665.09	3.5%	\$1,405,554.07	\$1,688,754.11	-16.8%
<b><u>TOTAL GENERAL REVENUES</u></b>	<b><u>\$663,946,014.14</u></b>	<b><u>\$700,395,080.97</u></b>	<b><u>-5.2%</u></b>	<b><u>\$6,201,940,633.86</u></b>	<b><u>\$5,917,195,847.31</u></b>	<b><u>4.8%</u></b>

	<b>March 2023</b>	<b>March 2022</b>	<b>Percent Change</b>	<b>Nine Months 2022 - 2023</b>	<b>Nine Months 2021 - 2022</b>	<b>Percent Change</b>
<b><u>SPECIAL REVENUES COLLECTED</u></b>						
<b><u>BY THE REVENUE DIVISION BY</u></b>						
<b><u>BENEFITING FUND OR ACCOUNT:</u></b>						
<b><u>State Central Services</u></b>						
Driver's License Vision Test	\$147,567.73	\$143,839.45	2.6%	\$1,080,820.95	\$1,041,586.51	3.8%
Gross Receipt Tax Permit	\$45,655.05	\$43,872.00	4.1%	\$309,876.02	\$341,465.64	-9.3%
Liability Insurance Reinstatement Fee	\$40.00	(\$80.00)		\$317.00	(\$25.22)	
Special License Plate Fee	\$397,462.51	\$387,210.23	2.6%	\$2,665,246.93	\$2,559,296.38	4.1%
Special Drivers License-Act 311 of '73	\$75,543.36	\$71,888.70	5.1%	\$572,670.65	\$558,878.73	2.5%
Validation Decal Fee-Act 974 of '97	\$285,231.75	\$300,260.31	-5.0%	\$2,037,869.69	\$2,012,777.37	1.2%
DWI Reinstatement Fee Act 802 of '95	\$71,221.43	\$64,239.15	10.9%	\$274,773.71	\$290,785.75	-5.5%
Additional Severance Tax - Coal						
Rental Car Search Act 1359 of '99	\$810.00	\$29.00	2,693.1%	\$2,109.00	\$1,060.00	99.0%
Driver Confirmation Act 1810 of '01						
Total State Central Services	\$1,023,531.83	\$1,011,258.84	1.2%	\$6,943,683.95	\$6,805,825.16	2.0%
<b><u>Highway and Transportation Department</u></b>						
Motor Vehicle Trip Permits	\$23,859.00	\$84,843.00	-71.9%	\$358,776.00	\$361,119.00	-0.6%
Motor Vehicle Licenses	\$14,344,692.15	\$13,895,388.10	3.2%	\$103,051,367.41	\$105,242,613.10	-2.1%
Motor Fuels Tax	\$34,587,282.09	\$30,575,440.18	13.1%	\$311,621,856.64	\$307,126,696.67	1.5%
Motor Fuels Tax-Act 437 of '79	\$1,842,510.33	\$1,628,782.65	13.1%	\$16,602,913.23	\$16,379,294.12	1.4%
Motor Fuels Tax Increase of '73	\$1,842,510.33	\$1,628,782.65	13.1%	\$16,602,913.23	\$16,379,294.12	1.4%
Motor Fuel Interstate Users	\$1,952,952.73	\$3,623,036.36	-46.1%	\$13,198,535.14	\$17,110,846.72	-22.9%
Cotton Trailer Registration Permit	\$365.00	\$5,198.00	-93.0%	\$41,249.00	\$46,542.00	-11.4%
Electric/Hybrid Vehicle Registration Fee	\$244,173.09	\$187,334.95	30.3%	\$1,734,286.50	\$1,843,018.73	-5.9%
Driver Search Fees-Act 1067 of '79	\$697,122.00	\$1,360,752.00	-48.8%	\$6,752,196.00	\$6,154,826.67	9.7%
Unified Carrier Fees-Act 232 of '07					\$410,719.00	-100.0%
Natural Gas Severance	\$4,190,524.80	\$4,330,451.11	-3.2%	\$67,850,534.20	\$41,231,656.55	64.6%
Motor Fuel Wholesale Tax	\$4,023,511.04	\$3,479,070.17	15.6%	\$35,719,057.70	\$34,839,067.45	2.5%
Distillate Spec Fuel Wholesale Tax	\$3,362,288.43	\$3,152,894.33	6.6%	\$30,477,794.88	\$29,694,857.57	2.6%
Total Highway and Transportation Department	\$67,111,790.99	\$63,951,973.50	4.9%	\$604,011,479.93	\$576,820,551.70	4.7%
<b><u>State Police</u></b>						
Intransit Fees		\$3.00	-100.0%	\$3.00	\$6.00	-50.0%
Commercial Drivers Lic. Test	\$57,150.00	\$61,440.00	-7.0%	\$463,483.66	\$670,706.29	-30.9%
Liability Insurance Fine	\$450.00	\$525.00	-14.3%	\$4,112.44	\$3,675.00	11.9%
Driver's License Inc. Act 1500/2001	\$146,264.62	\$142,560.31	2.6%	\$1,140,902.19	\$1,075,703.46	6.1%
Drive Out License	\$134.00	\$100.00	34.0%	\$1,158.00	\$968.00	19.6%
Driver Test Fee				\$10.00		
Addl Driver Search Fees-Act 586 of 2019	\$138,072.00	\$261,162.00	-47.1%	\$1,296,165.00	\$1,193,334.53	8.6%
DWI reinstate./Duplicate Act 1001/2003					\$69,736.73	-100.0%
VIN Inspection Fee Act 1329/2003	\$10,290.48	\$10,786.39	-4.6%	\$74,012.67	\$67,931.04	9.0%
Total State Police	\$352,361.10	\$476,576.70	-26.1%	\$2,979,846.96	\$3,082,061.05	-3.3%

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Miscellaneous Agencies						
Prostate Cancer Foundation-Add. Tobacco Tax	\$10,475.04	\$9,802.65	6.9%	\$89,980.26	\$94,345.92	-4.6%
Forestry Commission						
Timber Severance	\$244,275.23	\$298,685.43	-18.2%	\$3,009,788.72	\$3,295,083.74	-8.7%
Boating Safety						
Motor Boat Registration	\$90,762.74	\$92,146.27	-1.5%	\$520,620.39	\$557,955.27	-6.7%
County Aid						
Severance Tax - 1/4	\$483,747.55	\$408,959.13	18.3%	\$3,376,175.89	\$3,175,818.43	6.3%
Real Estate Transfer - Act 754 of '83	\$190,116.63	\$244,419.96	-22.2%	\$1,677,415.49	\$1,986,030.07	-15.5%
Add.Severance.Tax-Act 761 of '83	\$68,486.17	\$67,524.33	1.4%	\$764,851.88	\$786,015.00	-2.7%
Aeronautics Department						
Aviation Use Tax						
Aviation Sales Tax	\$1,227,038.37	\$1,142,783.76	7.4%	\$13,296,707.10	\$8,788,069.68	51.3%
Mid-South Community College-Nursing Program						
Dog Racing - 15 Additional Days		\$3,884.68	-100.0%	\$10,706.45	\$16,840.10	-36.4%
Racing Commission						
Electronic Gaming Application Fees				\$100.00		
Soybean Board						
Soybean Tax - State	\$453,436.78	\$559,317.55	-18.9%	\$4,781,197.58	\$4,122,972.55	16.0%
Soybean Tax - National	\$450,811.80	\$557,430.45	-19.1%	\$4,769,458.11	\$4,121,085.76	15.7%
Oil Museum						
Severance Tax - Oil & Brine	\$3,821.05	\$5,854.88	-34.7%	\$46,009.08	\$54,070.47	-14.9%
Clerks Continuing Education						
Real Estate Transfer - Act 754 of '83				\$108,359.13	\$108,359.13	
Oil & Gas Commission						
Additional Severance Tax - Brine	\$3,744.16	\$8,601.71	-56.5%	\$65,416.11	\$79,526.79	-17.7%
Ark. Beef Council						
Beef Council - State	\$33,659.01	\$30,976.62	8.7%	\$327,762.92	\$337,214.06	-2.8%
Beef Council - National	\$33,658.99	\$30,976.62	8.7%	\$327,762.87	\$337,214.06	-2.8%

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Wheat Board						
Wheat Tax	\$1,056.15	\$83.21	1,169.3%	\$96,144.32	\$84,463.75	13.8%
Rice Board						
Rice Tax	\$398,210.28	\$474,429.10	-16.1%	\$3,838,512.42	\$4,407,509.61	-12.9%
Ark. Natural & Cultural Resources Grant & Trust						
Add'l. Real Estate Transfer - 80%	\$3,041,866.20	\$3,909,380.68	-22.2%	\$29,439,268.26	\$34,375,766.41	-14.4%
Parks & Tourism						
Add'l Real Estate Transfer - 10%	\$380,233.27	\$488,672.58	-22.2%	\$3,679,908.50	\$4,296,970.74	-14.4%
Natural & Cultural Resources Historic Preservation						
Add'l Real Estate Transfer - 10%	\$380,233.27	\$488,672.58	-22.2%	\$3,679,908.50	\$4,296,970.74	-14.4%
Public Health						
DWI Reinstatement Fee 802/95	\$15,107.59	\$13,626.45	10.9%	\$58,285.35	\$61,681.63	-5.5%
DUI Reinstatement Fee 863/93	\$350.00	\$572.80	-38.9%	\$2,186.00	\$2,312.80	-5.5%
Amusement Machines	\$3,370.00	\$3,755.00	-10.3%	\$43,135.00	\$30,864.50	39.8%
Choose Life Adopt 344/03						
Disease & Pest Control						
Livestock & Poultry Vacc. Fee	\$37,075.00	\$31,654.87	17.1%	\$454,058.00	\$468,547.86	-3.1%
Petroleum Storage Tank						
Environmental Assurance Fee	\$625,343.86	\$579,804.84	7.9%	\$5,920,920.40	\$5,953,251.88	-0.5%
Commercial Drivers License						
Driver's Search Fee	\$188,604.00	\$384,844.00	-51.0%	\$1,909,134.00	\$1,716,545.71	11.2%
Commercial Drivers License Fee	\$72,272.87	\$85,618.30	-15.6%	\$601,523.86	\$531,990.66	13.1%
CDL Fund - Expedited Title Fee	\$221,484.21	\$231,892.09	-4.5%	\$1,564,070.21	\$1,855,881.78	-15.7%
CDL Fund - Title Application Fee	\$2,332.70	\$2,463.50	-5.3%	\$14,380.06	\$13,764.12	4.5%
Waste Tire Grant						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
Department of Environmental Quality Fee						
Waste Tire Fee 8%						



	<b>March 2023</b>	<b>March 2022</b>	<b>Percent Change</b>	<b>Nine Months 2022 - 2023</b>	<b>Nine Months 2021 - 2022</b>	<b>Percent Change</b>
Swine Testing						
Swine Testing Fee				\$1,349.94	\$11.00	12,172.2%
Telecommunication Equipment						
Local Exchange Carrier Surcharge	\$36,138.31	\$39,426.55	-8.3%	\$336,735.76	\$335,611.81	0.3%
Conservation Tax						
Sales & Use Tax - 1/8 cent	\$9,680,554.55	\$8,914,579.89	8.6%	\$80,804,887.68	\$72,870,431.79	10.9%
Arkansas Corn and Grain Promotion						
Corn & Grain Assessment	\$102,215.89	\$212,890.33	-52.0%	\$879,832.11	\$1,309,041.03	-32.8%
Catfish Promotion Board						
Catfish Feed Assessment	\$323.20	\$177.15	82.4%	\$19,906.35	\$19,903.39	0.0%
Game Protection						
Fines & Interest	\$122,053.80	\$123,285.64	-1.0%	\$734,025.58	\$721,940.90	1.7%
Public School						
Amusement Machines				\$30,000.00	\$30,000.00	
Breast Cancer Research (UAMS)						
Additional Tobacco Tax	\$74,178.26	\$69,355.44	7.0%	\$635,747.85	\$667,061.17	-4.7%
Breast Cancer/Komen License Plate	\$19,565.82	\$21,345.43	-8.3%	\$123,102.72	\$126,183.97	-2.4%
Breast Cancer Control (Health Dept.)						
Additional Tobacco Tax	\$265,231.95	\$247,958.82	7.0%	\$2,272,504.63	\$2,384,657.69	-4.7%
Aging and Adult Services (Meals on Wheels)						
Additional Tobacco Tax	\$178,564.16	\$163,640.37	9.1%	\$1,452,014.48	\$1,549,176.07	-6.3%
UAMS						
Additional Tobacco Tax	\$32,725.60	\$30,585.72	7.0%	\$280,189.43	\$294,083.89	-4.7%

	<u>March 2023</u>	<u>March 2022</u>	<u>Percent Change</u>	<u>Nine Months 2022 - 2023</u>	<u>Nine Months 2021 - 2022</u>	<u>Percent Change</u>
<u>Property Tax Relief - Amendment 79</u>						
Sales & Use Tax - 1/2 cent	\$31,850,525.59	\$32,052,446.32	-0.6%	\$281,943,718.87	\$259,266,579.64	8.7%
Dyed Diesel Tax - 87/07	\$54,235.11	\$56,155.76	-3.4%	\$742,157.97	\$707,043.39	5.0%
<u>Education Adequacy</u>						
Sales & Use Tax - 7/8 cent	\$55,735,154.71	\$56,093,233.20	-0.6%	\$493,524,499.22	\$453,820,593.04	8.7%
Dyed Diesel Tax - 87/07	\$95,070.96	\$98,437.68	-3.4%	\$1,300,958.99	\$1,239,405.99	5.0%
<u>In God We Trust</u>						
Special License Plate Fee - 726/05	\$11,840.46	\$11,625.42	1.8%	\$88,603.34	\$84,913.51	4.3%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$175,407,635.21</u>	<u>\$173,731,786.80</u>	<u>1.0%</u>	<u>\$1,563,578,992.62</u>	<u>\$1,468,092,199.41</u>	<u>6.5%</u>
<u>Ad Valorem Tax Trust</u>						
Private Car Bus & Truck	\$3,998,167.55	\$4,077,667.83	-1.9%	\$11,055,467.11	\$12,012,824.33	-8.0%
<u>AR Medicaid Program Trust</u>						
Soft Drink Tax	\$3,050,812.19	\$3,644,179.15	-16.3%	\$32,671,634.59	\$30,710,408.98	6.4%