

# ARKANSAS REVENUE REPORT

April 2023

**Prepared for: MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY**  
**HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS**

**Prepared by: THE BUREAU OF LEGISLATIVE RESEARCH**

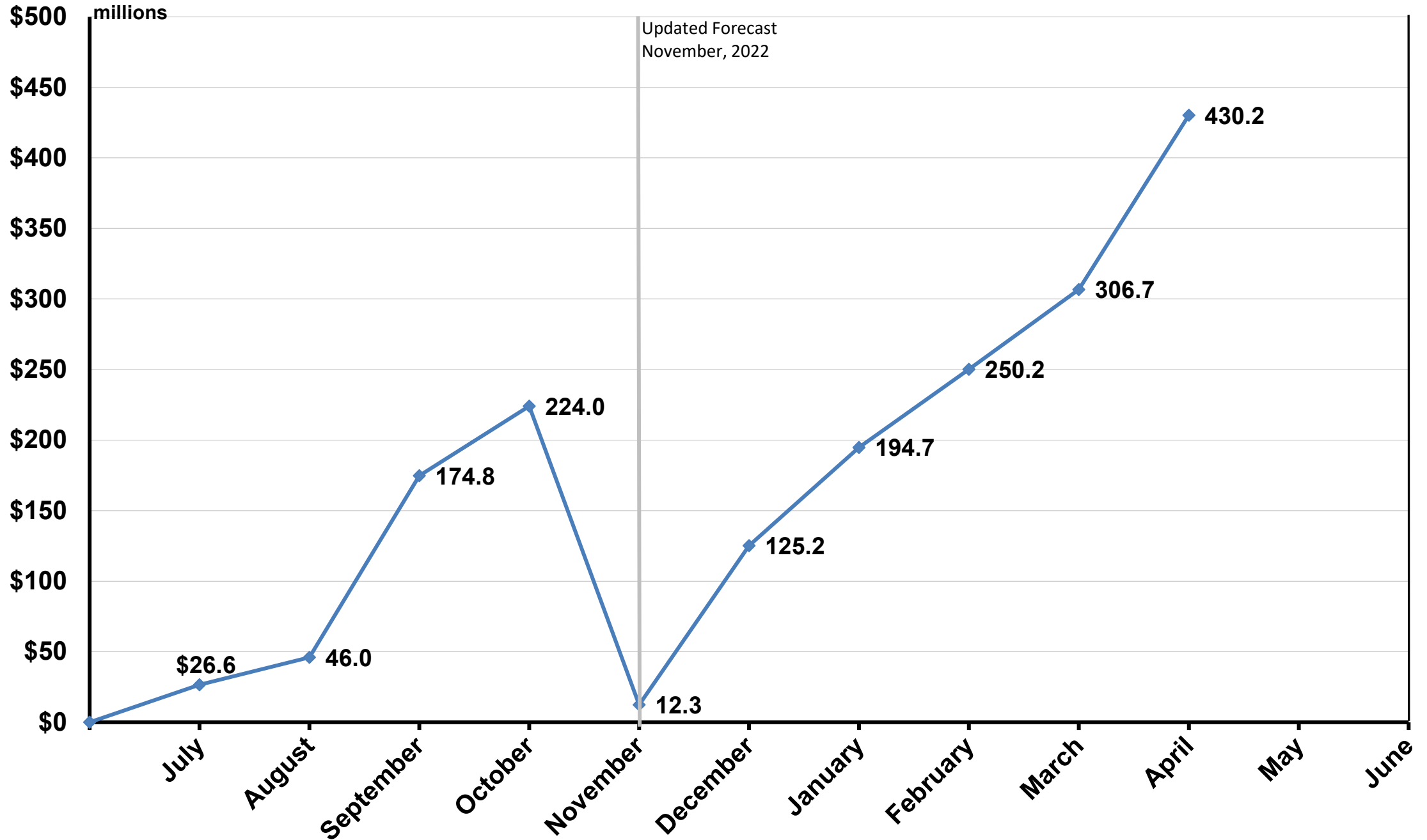
## COMPARISON OF THE FIRST TEN MONTHS OF THE 2022-2023 FISCAL YEAR DISTRIBUTION OF GROSS GENERAL REVENUES WITH THE SAME PERIOD OF THE 2021-2022 FISCAL YEAR

*State Fiscal Year is July 1, 2022 through June 30, 2023*

Collections of Gross General Revenues year-to-date of approximately \$7,313.1 million have increased \$88.6 million, or 1.2% above the \$7,224.5 million collected last fiscal year-to-date. Net General Revenue Available for distribution of \$6,022.5 million decreased \$163.1 million, or 2.6% from the \$6,185.6 million available for distribution in April 2022.

	<b>2022-2023</b>	2021-2022	Change
<b>GROSS GENERAL REVENUES</b>	\$7,332,904,506	\$7,228,237,717	1.4%
Less Claims & Taxes Erroneously Paid	\$679,903	\$34,384	
Uncollected Checks	\$1,621,314	\$252,799	
EFT Reversals	\$17,527,018	\$3,429,965	
<b>ADJUSTED GENERAL REVENUES</b>	<b>\$7,313,076,271</b>	<b>\$7,224,520,570</b>	<b>1.2%</b>
Less State Central Services Fund	\$153,470,528	\$151,714,932	1.2%
Constitutional Officers' Fund	\$73,081,204	\$72,245,206	1.2%
City-County Tourist Facilities	\$887,908	\$887,908	
Corporate Income Tax Refunds	\$55,420,902	\$48,046,827	15.3%
Water Waste Pollution Abatement Bond	\$12,400,000	\$12,400,000	
Educational Excellence Trust Fund	\$360,210,875	\$329,274,705	9.4%
Economic Development Incentive Fund	\$11,977,955	\$13,145,604	-8.9%
College Saving Bond Fund	\$2,534,106	\$2,748,869	-7.8%
Educational Adequacy Fund	\$31,843,253	\$29,108,443	9.4%
Amendment 82 Bonds	\$923,879	\$972,154	-5.0%
GR Highway Casino Gaming	\$10,737,216	\$3,886,010	176.3%
Individual Income Tax Refunds	\$577,044,104	\$374,465,432	54.1%
<b>NET AVAILABLE FOR DISTRIBUTION</b>	<b>\$6,022,544,342</b>	<b>\$6,185,624,481</b>	<b>-2.6%</b>

# Cumulative Deviation From DFA Net General Revenues Available For Distribution Forecast



	<u>April 2023</u>	<u>April 2022</u>	<u>Percent Change</u>	<u>Ten Months 2022 - 2023</u>	<u>Ten Months 2021 - 2022</u>	<u>Percent Change</u>
<u>GENERAL REVENUES COLLECTED BY THE REVENUE DIVISION</u>						
<u>Gross Receipt Taxes</u>	\$295,200,453.75	\$276,551,822.87	6.7%	\$2,868,512,702.44	\$2,661,917,550.80	7.8%
<u>Income Taxes</u>						
Corporation - Final Payments	\$221,953,738.70	\$156,978,789.39	41.4%	\$366,192,603.93	\$230,107,549.89	59.1%
Corporation - Estimates	\$71,976,668.65	\$57,623,360.43	24.9%	\$560,546,754.14	\$433,267,839.76	29.4%
Individual - Final Payments	\$164,355,720.23	\$430,745,527.84	-61.8%	\$395,607,045.52	\$645,498,893.43	-38.7%
Individual - Withholding - Monthly	\$316,181,234.22	\$307,284,380.08	2.9%	\$2,464,380,035.20	\$2,535,510,505.20	-2.8%
Individual - Estimates	\$28,525,887.21	\$70,839,003.34	-59.7%	\$283,397,431.22	\$349,811,449.57	-19.0%
Total Income Taxes	<u>\$802,993,249.01</u>	<u>\$1,023,471,061.08</u>	-21.5%	<u>\$4,070,123,870.01</u>	<u>\$4,194,196,237.85</u>	-3.0%
<u>Cigarette and Tobacco Taxes</u>						
Cigarette Tax	\$9,539,725.58	\$11,029,914.06	-13.5%	\$109,186,172.95	\$118,120,776.49	-7.6%
Cigarette Permits					\$100.00	-100.0%
Cigar and Tobacco Taxes	\$7,186,960.71	\$6,610,347.31	8.7%	\$60,154,721.95	\$60,083,373.75	0.1%
Cigarette Paper Tax	\$72,215.20	\$83,356.83	-13.4%	\$723,174.44	\$727,987.50	-0.7%
Total Cigarette and Tobacco Taxes	<u>\$16,798,901.49</u>	<u>\$17,723,618.20</u>	-5.2%	<u>\$170,064,069.34</u>	<u>\$178,932,237.74</u>	-5.0%
<u>Alcoholic Beverage Taxes</u>						
Liquor Tax	\$1,005,474.22	\$1,230,393.00	-18.3%	\$9,556,836.32	\$9,738,529.28	-1.9%
Liquor Permits	\$22,475.00	\$20,610.00	9.0%	\$1,035,767.50	\$1,585,234.90	-34.7%
Retail Beer Tax	\$1,358,146.61	\$1,552,741.51	-12.5%	\$14,305,614.38	\$14,561,658.22	-1.8%
Beer Permits	\$18,400.00	\$10,142.50	81.4%	\$345,235.00	\$658,757.50	-47.6%
Wine Distribution Tax	\$311,706.68	\$300,802.78	3.6%	\$2,701,316.49	\$2,913,557.90	-7.3%
Small Winery Tax	\$10,101.20	\$13,147.35	-23.2%	\$100,356.17	\$117,385.98	-14.5%
Wine Permits	\$8,725.00	\$4,275.00	104.1%	\$127,520.00	\$217,275.00	-41.3%
Liquor Enforcement Tax	\$36,905.67	\$45,998.00	-19.8%	\$364,378.90	\$362,285.90	0.6%
Wine Distribution Enforcement Tax	\$8,201.00	\$7,992.00	2.6%	\$68,444.63	\$73,493.04	-6.9%
Winery Enforcement Tax	\$276.01	\$357.39	-22.8%	\$2,778.71	\$3,131.15	-11.3%
Beer Enforcement Tax	\$29,970.87	\$36,699.67	-18.3%	\$330,992.11	\$344,255.12	-3.9%
ABC Permit Violations	\$17,200.00	\$25,900.00	-33.6%	\$306,100.00	\$307,960.00	-0.6%
Light Wine Enforcement Tax	\$550.00	\$927.00	-40.7%	\$5,027.14	\$5,897.97	-14.8%
Light Wine Tax	\$5,906.02	\$10,220.30	-42.2%	\$54,424.61	\$63,164.95	-13.8%
Light Liquor Tax	\$72,839.00	\$90,074.00	-19.1%	\$886,902.23	\$783,732.66	13.2%
ABC Transcrips						
Layout Center Permit						
Hard Cider Permits				\$1,250.00	\$1,500.00	-16.7%
Total Alcoholic Beverage Taxes	<u>\$2,906,877.28</u>	<u>\$3,350,280.50</u>	-13.2%	<u>\$30,192,944.19</u>	<u>\$31,737,819.57</u>	-4.9%
Medical Marijuana Implementation Fund						
Medical Marijuana Tax						

	<u>April 2023</u>	<u>April 2022</u>	<u>Percent Change</u>	<u>Ten Months 2022 - 2023</u>	<u>Ten Months 2021 - 2022</u>	<u>Percent Change</u>
<u>Racing Taxes</u>						
Dog Racing		\$29,431.19	-100.0%	\$244,738.31	\$377,139.51	-35.1%
Horse Racing	\$121,497.64	\$209,585.03	-42.0%	\$1,072,028.11	\$948,021.76	13.1%
Electronic Games License Fee					\$419,520.00	-100.0%
Electronic Games Privilege Fee						
Casino License Fee					\$419,520.00	-100.0%
Casino Gaming Tax	\$5,919,834.75	\$5,079,712.55	16.5%	\$38,448,283.88	\$36,268,394.49	6.0%
Total Racing Taxes	<u>\$6,041,332.39</u>	<u>\$5,318,728.77</u>	13.6%	<u>\$39,765,050.30</u>	<u>\$38,013,075.76</u>	4.6%
<u>Severance Tax - 3/4</u>	\$1,137,711.45	\$1,408,725.39	-19.2%	\$10,759,462.40	\$10,309,622.67	4.4%
<u>Natural Gas Severance Tax</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax</u>						
<u>Real Estate Transfer Tax</u>				\$2,607,788.32	\$2,607,788.32	
<u>DFA Fines, Penalties and Court Cost</u>	\$11,956.00	\$450,780.00	-97.3%	\$871,199.72	\$1,786,473.33	-51.2%
<u>DWI Reinstatement Fee</u>	\$22,525.55	\$19,167.56	17.5%	\$105,790.29	\$107,284.48	-1.4%
<u>DUI Reinstatement Fee</u>	\$491.40	\$680.40	-27.8%	\$3,770.40	\$4,149.60	-9.1%
<u>Dyed Distillate Special Fuel Gallonage Tax</u>	\$588,280.39	\$619,844.36	-5.1%	\$7,288,706.28	\$6,982,682.42	4.4%
<u>Car Wash Fees</u>	\$78,668.91	\$139,525.23	-43.6%	\$779,723.69	\$791,064.31	-1.4%
<u>Miscellaneous Taxes</u>						
Amusement Machine						
Vending Machine Decal	\$1,982.60	\$186.00	965.9%	\$205,314.13	\$166,522.20	23.3%
Bingo Registration	\$5,715.00	\$695.00	722.3%	\$18,214.49	\$11,370.00	60.2%
Bingo Gross Receipts	\$15,791.60	\$10,839.00	45.7%	\$116,521.40	\$124,503.00	-6.4%
Long Term Care Act 1621						
Medicaid Fraud Penalty						
AR Medicaid Trust						
Examination Fees						
Inter-Agency Transfer						
Total Miscellaneous Taxes	<u>\$23,489.20</u>	<u>\$11,720.00</u>	100.4%	<u>\$340,050.02</u>	<u>\$302,395.20</u>	12.5%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$1,125,803,936.82</u>	<u>\$1,329,065,954.36</u>	-15.3%	<u>\$7,202,090,127.40</u>	<u>\$7,128,363,382.05</u>	1.0%
<u>GENERAL REVENUES</u>						
<u>Secretary of State</u>						
Franchise Tax	\$13,085.52			\$8,013,085.52	\$8,000,000.00	0.2%
Anonymous Campaign Contribution		\$160.00	-100.0%		\$160.00	-100.0%
<u>Insurance Department</u>						
Premium Tax	\$672,653.23	\$333,031.14	102.0%	\$82,233,666.73	\$76,950,121.87	6.9%

	<u>April 2023</u>	<u>April 2022</u>	<u>Percent Change</u>	<u>Ten Months 2022 - 2023</u>	<u>Ten Months 2021 - 2022</u>	<u>Percent Change</u>
Labor Department						
Employment Agency Tax				\$1,525.00	\$4,885.00	-68.8%
State Auditor						
Unclaimed Property 2				\$16,201,203.14	\$16,300,592.65	-0.6%
State Highway & Transportation Dept.						
Motor Carrier Fees (80 NF)	\$24,730.77	\$23,996.31	3.1%	\$210,425.49	\$243,555.63	-13.6%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$3,728.52	\$7,865.80	-52.6%	\$49,597.28	\$47,421.07	4.6%
Trailer Exemption Offset - motor fuel tax						
State Securities Department						
Securities Fees (200 NF)	\$239,110.01	\$572,100.32	-58.2%	\$15,280,969.67	\$14,719,680.27	3.8%
Securities Dept-Operations						
Commissioner of State Lands						
Mineral Royalties & Leases	\$62,816.82	\$60,887.89	3.2%	\$491,491.13	\$479,921.29	2.4%
Health Department						
Pet Store Registration Fee				\$300.00	\$350.00	-14.3%
State Treasurer						
Bail Bondsman						
College Saving Bond						
Misc Reimbursement (fee adj)						
Attorney General						
Professional Fund Raiser Fee	\$5,610.00	\$9,490.00	-40.9%	\$46,020.00	\$48,580.00	-5.3%
Department of Finance & Administration						
Miscellaneous License-Temp	\$67,061.91	\$84,650.81	-20.8%	\$522,755.12	\$510,654.84	2.4%
Multi Tax Holding Account	(\$982,055.46)	\$1,901.90	-51,735.5%	\$1,304,591.45	(\$2,172.94)	
Oil and Gas Commission						
Oil & Gas Fees	\$97,281.57	\$115,571.16	-15.8%	\$1,502,835.64	\$1,804,325.27	-16.7%
<b><u>TOTAL GENERAL REVENUES</u></b>	<b><u>\$1,126,007,959.71</u></b>	<b><u>\$1,330,275,609.69</u></b>	<b><u>-15.4%</u></b>	<b><u>\$7,327,948,593.57</u></b>	<b><u>\$7,247,471,457.00</u></b>	<b><u>1.1%</u></b>

	<u>April 2023</u>	<u>April 2022</u>	<u>Percent Change</u>	<u>Ten Months 2022 - 2023</u>	<u>Ten Months 2021 - 2022</u>	<u>Percent Change</u>
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services</u>						
Driver's License Vision Test	\$94,619.69	\$124,099.69	-23.8%	\$1,175,440.64	\$1,165,686.20	0.8%
Gross Receipt Tax Permit	\$37,914.93	\$37,211.00	1.9%	\$347,790.95	\$378,676.64	-8.2%
Liability Insurance Reinstatement Fee	(\$80.00)	\$100.00	-180.0%	\$237.00	\$74.78	216.9%
Special License Plate Fee	\$320,651.74	\$309,677.19	3.5%	\$2,985,898.67	\$2,868,973.57	4.1%
Special Drivers License-Act 311 of '73	\$47,062.80	\$63,125.56	-25.4%	\$619,733.45	\$622,004.29	-0.4%
Validation Decal Fee-Act 974 of '97	\$237,716.75	\$239,023.50	-0.5%	\$2,275,586.44	\$2,251,800.87	1.1%
DWI Reinstatement Fee Act 802 of '95	\$74,334.32	\$63,252.87	17.5%	\$349,108.03	\$354,038.62	-1.4%
Additional Severance Tax - Coal						
Rental Car Search Act 1359 of '99	\$4.00			\$2,113.00	\$1,060.00	99.3%
Driver Confirmation Act 1810 of '01						
Total State Central Services	<u>\$812,224.23</u>	<u>\$836,489.81</u>	<u>-2.9%</u>	<u>\$7,755,908.18</u>	<u>\$7,642,314.97</u>	<u>1.5%</u>
<u>Highway and Transportation Department</u>						
Motor Vehicle Trip Permits	\$11,253.00	\$22,176.00	-49.3%	\$370,029.00	\$383,295.00	-3.5%
Motor Vehicle Licenses	\$13,077,029.63	\$13,739,206.97	-4.8%	\$116,128,397.04	\$118,981,820.07	-2.4%
Motor Fuels Tax	\$34,934,074.62	\$34,260,454.00	2.0%	\$346,555,931.26	\$341,387,150.67	1.5%
Motor Fuels Tax-Act 437 of '79	\$1,860,138.32	\$1,825,052.05	1.9%	\$18,463,051.55	\$18,204,346.17	1.4%
Motor Fuels Tax Increase of '73	\$1,860,138.32	\$1,825,052.05	1.9%	\$18,463,051.55	\$18,204,346.17	1.4%
Motor Fuel Interstate Users	\$856,138.26	\$1,133,045.93	-24.4%	\$14,054,673.40	\$18,243,892.65	-23.0%
Cotton Trailer Registration Permit	\$4,340.00	\$2,110.00	105.7%	\$45,589.00	\$48,652.00	-6.3%
Electric/Hybrid Vehicle Registration Fee	\$202,719.54	\$166,894.75	21.5%	\$1,937,006.04	\$2,009,913.48	-3.6%
Driver Search Fees-Act 1067 of '79	\$818,544.02	\$5,333.65	15,246.8%	\$7,570,740.02	\$6,160,160.32	22.9%
Unified Carrier Fees-Act 232 of '07					\$410,719.00	-100.0%
Natural Gas Severance	\$2,075,105.10	\$5,971,967.83	-65.3%	\$69,925,639.30	\$47,203,624.38	48.1%
Motor Fuel Wholesale Tax	\$3,990,190.30	\$3,779,951.60	5.6%	\$39,709,248.00	\$38,619,019.05	2.8%
Distillate Spec Fuel Wholesale Tax	\$3,528,816.76	\$3,515,542.25	0.4%	\$34,006,611.64	\$33,210,399.82	2.4%
Total Highway and Transportation Department	<u>\$63,218,487.87</u>	<u>\$66,246,787.08</u>	<u>-4.6%</u>	<u>\$667,229,967.80</u>	<u>\$643,067,338.78</u>	<u>3.8%</u>
<u>State Police</u>						
Intransit Fees				\$3.00	\$6.00	-50.0%
Commercial Drivers Lic. Test	\$34,208.00	\$48,620.00	-29.6%	\$497,691.66	\$719,326.29	-30.8%
Liability Insurance Fine	\$536.58	\$525.00	2.2%	\$4,649.02	\$4,200.00	10.7%
Driver's License Inc. Act 1500/2001	\$88,522.79	\$126,218.41	-29.9%	\$1,229,424.98	\$1,201,921.87	2.3%
Drive Out License	\$90.00	\$154.00	-41.6%	\$1,248.00	\$1,122.00	11.2%
Driver Test Fee				\$10.00		
Addl Driver Search Fees-Act 586 of 2019	\$158,800.50	\$559.41	28,287.1%	\$1,454,965.50	\$1,193,893.94	21.9%
DWI reinstate./Duplicate Act 1001/2003					\$69,736.73	-100.0%
VIN Inspection Fee Act 1329/2003	\$3,788.76	\$9,284.40	-59.2%	\$77,801.43	\$77,215.44	0.8%
Total State Police	<u>\$285,946.63</u>	<u>\$185,361.22</u>	<u>54.3%</u>	<u>\$3,265,793.59</u>	<u>\$3,267,422.27</u>	<u>0.0%</u>

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Miscellaneous Agencies						
Prostate Cancer Foundation-Add. Tobacco Tax	\$10,322.04	\$10,523.99	-1.9%	\$100,302.30	\$104,869.91	-4.4%
Forestry Commission						
Timber Severance	\$297,819.49	\$318,796.65	-6.6%	\$3,307,608.21	\$3,613,880.39	-8.5%
Boating Safety						
Motor Boat Registration	\$82,534.08	\$92,621.06	-10.9%	\$603,154.47	\$650,576.33	-7.3%
County Aid						
Severance Tax - 1/4	\$333,516.76	\$473,993.01	-29.6%	\$3,709,692.65	\$3,649,811.44	1.6%
Real Estate Transfer - Act 754 of '83	\$184,867.87	\$233,485.30	-20.8%	\$1,862,283.36	\$2,219,515.37	-16.1%
Add.Severance.Tax-Act 761 of '83	\$82,972.66	\$87,615.23	-5.3%	\$847,824.54	\$873,630.23	-3.0%
Aeronautics Department						
Aviation Use Tax						
Aviation Sales Tax	\$1,727,352.47	\$1,691,578.11	2.1%	\$15,024,059.57	\$10,479,647.79	43.4%
Mid-South Community College-Nursing Program						
Dog Racing - 15 Additional Days				\$10,706.45	\$16,840.10	-36.4%
Racing Commission						
Electronic Gaming Application Fees				\$100.00		
Soybean Board						
Soybean Tax - State	\$141,452.95	\$243,323.03	-41.9%	\$4,922,650.53	\$4,366,295.58	12.7%
Soybean Tax - National	\$141,452.93	\$241,809.00	-41.5%	\$4,910,911.04	\$4,362,894.76	12.6%
Oil Museum						
Severance Tax - Oil & Brine	\$7,821.23	\$6,191.54	26.3%	\$53,830.31	\$60,262.01	-10.7%
Clerks Continuing Education						
Real Estate Transfer - Act 754 of '83				\$108,359.13	\$108,359.13	
Oil & Gas Commission						
Additional Severance Tax - Brine	\$13,204.36	\$9,564.88	38.1%	\$78,620.47	\$89,091.67	-11.8%
Ark. Beef Council						
Beef Council - State	\$40,090.75	\$36,248.72	10.6%	\$367,853.67	\$373,462.78	-1.5%
Beef Council - National	\$40,090.83	\$36,248.72	10.6%	\$367,853.70	\$373,462.78	-1.5%

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Wheat Board						
Wheat Tax	\$389.14	\$18.39	2,016.0%	\$96,533.46	\$84,482.14	14.3%
Rice Board						
Rice Tax	\$374,313.60	\$557,997.90	-32.9%	\$4,212,826.02	\$4,965,507.51	-15.2%
Ark. Natural & Cultural Resources Grant & Trust						
Add'l. Real Estate Transfer - 80%	\$2,957,885.92	\$3,736,666.14	-20.8%	\$32,397,154.18	\$38,112,432.55	-15.0%
Parks & Tourism						
Add'l Real Estate Transfer - 10%	\$369,735.74	\$467,083.27	-20.8%	\$4,049,644.24	\$4,764,054.01	-15.0%
Natural & Cultural Resources Historic Preservation						
Add'l Real Estate Transfer - 10%	\$369,735.74	\$467,083.27	-20.8%	\$4,049,644.24	\$4,764,054.01	-15.0%
Public Health						
DWI Reinstatement Fee 802/95	\$15,767.88	\$13,417.20	17.5%	\$74,053.23	\$75,098.83	-1.4%
DUI Reinstatement Fee 863/93	\$327.60	\$453.60	-27.8%	\$2,513.60	\$2,766.40	-9.1%
Amusement Machines	\$492.50	\$1,610.00	-69.4%	\$43,627.50	\$32,474.50	34.3%
Choose Life Adopt 344/03						
Disease & Pest Control						
Livestock & Poultry Vacc. Fee	\$51,295.94	\$56,868.66	-9.8%	\$505,353.94	\$525,416.52	-3.8%
Petroleum Storage Tank						
Environmental Assurance Fee	\$646,172.95	\$622,560.16	3.8%	\$6,567,093.35	\$6,575,812.04	-0.1%
Commercial Drivers License						
Driver's Search Fee	\$228,094.98	\$2,436.94	9,259.9%	\$2,137,228.98	\$1,718,982.65	24.3%
Commercial Drivers License Fee	\$43,914.99	\$67,752.28	-35.2%	\$645,438.85	\$599,742.94	7.6%
CDL Fund - Expedited Title Fee	\$191,224.53	\$180,305.76	6.1%	\$1,755,294.74	\$2,036,187.54	-13.8%
CDL Fund - Title Application Fee	\$2,043.42	\$2,532.16	-19.3%	\$16,423.48	\$16,296.28	0.8%
Waste Tire Grant						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
Department of Environmental Quality Fee						
Waste Tire Fee 8%						



	<b>April 2023</b>	<b>April 2022</b>	<b>Percent Change</b>	<b>Ten Months 2022 - 2023</b>	<b>Ten Months 2021 - 2022</b>	<b>Percent Change</b>
Swine Testing						
Swine Testing Fee	(\$837.94)			\$512.00	\$11.00	4,554.5%
Telecommunication Equipment						
Local Exchange Carrier Surcharge	\$39,729.25	\$41,025.14	-3.2%	\$376,465.01	\$376,636.95	0.0%
Conservation Tax						
Sales & Use Tax - 1/8 cent	\$8,225,030.00	\$8,625,702.78	-4.6%	\$89,029,917.68	\$81,496,134.57	9.2%
Arkansas Corn and Grain Promotion						
Corn & Grain Assessment	\$64,764.10	\$102,768.87	-37.0%	\$944,596.21	\$1,411,809.90	-33.1%
Catfish Promotion Board						
Catfish Feed Assessment	\$863.35	\$533.05	62.0%	\$20,769.70	\$20,436.44	1.6%
Game Protection						
Fines & Interest	\$95,080.18	\$93,404.42	1.8%	\$829,105.76	\$815,345.32	1.7%
Public School						
Amusement Machines				\$30,000.00	\$30,000.00	
Breast Cancer Research (UAMS)						
Additional Tobacco Tax	\$72,675.15	\$74,261.16	-2.1%	\$708,423.00	\$741,322.33	-4.4%
Breast Cancer/Komen License Plate	\$14,195.17	\$15,054.42	-5.7%	\$137,297.89	\$141,238.39	-2.8%
Breast Cancer Control (Health Dept.)						
Additional Tobacco Tax	\$259,660.68	\$265,404.66	-2.2%	\$2,532,165.31	\$2,650,062.35	-4.4%
Aging and Adult Services (Meals on Wheels)						
Additional Tobacco Tax	\$152,084.91	\$164,399.70	-7.5%	\$1,604,099.39	\$1,713,575.77	-6.4%
UAMS						
Additional Tobacco Tax	\$31,979.19	\$32,709.78	-2.2%	\$312,168.62	\$326,793.67	-4.5%

	<u>April 2023</u>	<u>April 2022</u>	<u>Percent Change</u>	<u>Ten Months 2022 - 2023</u>	<u>Ten Months 2021 - 2022</u>	<u>Percent Change</u>
<u>Property Tax Relief - Amendment 79</u>						
Sales & Use Tax - 1/2 cent	\$31,976,681.07	\$30,586,046.11	4.5%	\$313,920,399.94	\$289,852,625.75	8.3%
Dyed Diesel Tax - 87/07	\$64,462.76	\$69,268.68	-6.9%	\$806,620.73	\$776,312.07	3.9%
<u>Education Adequacy</u>						
Sales & Use Tax - 7/8 cent	\$55,965,359.64	\$53,528,847.71	4.6%	\$549,489,858.86	\$507,349,440.75	8.3%
Dyed Diesel Tax - 87/07	\$112,999.45	\$121,423.89	-6.9%	\$1,413,958.44	\$1,360,829.88	3.9%
<u>In God We Trust</u>						
Special License Plate Fee - 726/05	\$9,976.73	\$9,374.58	6.4%	\$98,580.07	\$94,288.09	4.6%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$169,756,255.77</u>	<u>\$170,657,648.03</u>	<u>-0.5%</u>	<u>\$1,733,335,248.39</u>	<u>\$1,638,749,847.44</u>	<u>5.8%</u>
<u>Ad Valorem Tax Trust</u>						
Private Car Bus & Truck	\$12,529,006.17	\$11,842,960.98	5.8%	\$23,584,473.28	\$23,855,785.31	-1.1%
<u>AR Medicaid Program Trust</u>						
Soft Drink Tax	\$3,497,841.99	\$3,529,940.08	-0.9%	\$36,169,476.58	\$34,240,349.06	5.6%