

ARKANSAS REVENUE REPORT

May 2023

Prepared for: **MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY**
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

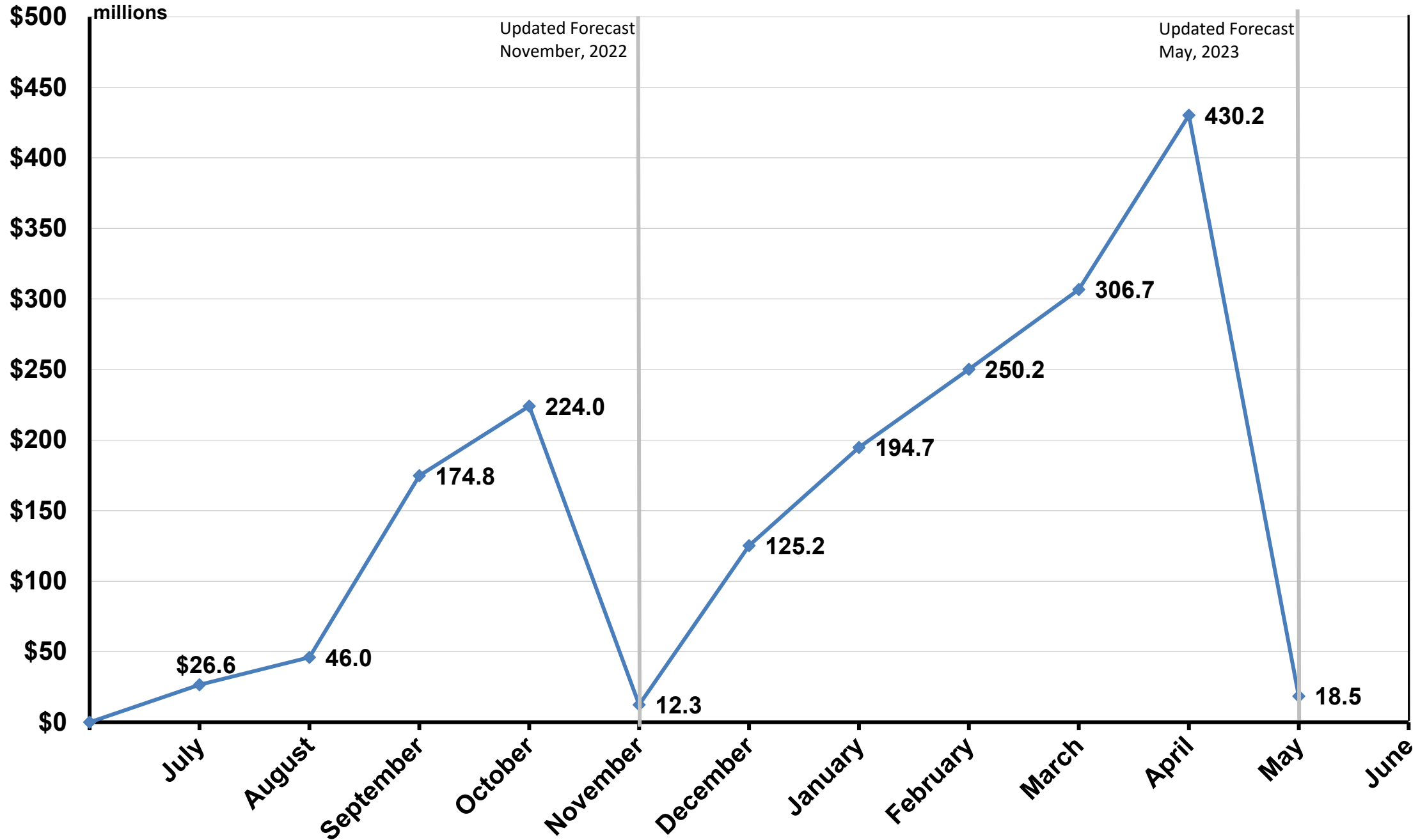
Prepared by: **THE BUREAU OF LEGISLATIVE RESEARCH**

COMPARISON OF THE FIRST ELEVEN MONTHS OF THE 2022-2023 FISCAL YEAR
 DISTRIBUTION OF GROSS GENERAL REVENUES
 WITH THE SAME PERIOD OF THE 2021-2022 FISCAL YEAR
State Fiscal Year is July 1, 2022 through June 30, 2023

Collections of General Revenues year-to-date of approximately \$7,898.9 million have increased \$28.9 million, or 0.4% above the \$7,869.96 million collected last fiscal year-to-date. Net General Revenue Available for distribution of \$6,415.5 million decreased \$282.9 million, or 4.2% from the \$6,698.4 million available for distribution in May 2022.

	2022-2023	2021-2022	Change
GROSS GENERAL REVENUES	\$7,920,858,610	\$7,895,263,059	0.3%
Less Claims & Taxes Erroneously Paid	\$1,213,603	\$421,742	
Uncollected Checks	\$2,206,432	\$2,293,762	
EFT Reversals	\$18,557,602	\$22,589,822	
ADJUSTED GENERAL REVENUES	\$7,898,880,974	\$7,869,957,633	0.4%
Less State Central Services Fund	\$165,772,426	\$165,269,110	0.3%
Constitutional Officers' Fund	\$78,939,251	\$78,699,576	0.3%
City-County Tourist Facilities	\$887,908	\$887,908	
Corporate Income Tax Refunds	\$57,183,857	\$49,340,467	15.9%
Water Waste Pollution Abatement Bond	\$13,600,000	\$13,600,000	
Educational Excellence Trust Fund	\$396,231,963	\$362,202,176	9.4%
Economic Development Incentive Fund	\$11,977,955	\$13,359,853	-10.3%
College Saving Bond Fund	\$18,276,713	\$20,443,988	-10.6%
Educational Adequacy Fund	\$35,027,578	\$32,019,287	9.4%
Amendment 82 Bonds	\$923,879	\$972,154	-5.0%
GR Highway Casino Gaming	\$15,977,274	\$8,617,968	85.4%
AR Econ Dev-Incentive Prgm	\$415,457		
Individual Income Tax Refunds	\$688,181,321	\$426,172,438	61.5%
NET AVAILABLE FOR DISTRIBUTION	\$6,415,485,393	\$6,698,372,709	-4.2%

Cumulative Deviation From DFA Net General Revenues Available For Distribution Forecast



	<u>May 2023</u>	<u>May 2022</u>	<u>Percent Change</u>	<u>Eleven Months 2022 - 2023</u>	<u>Eleven Months 2021 - 2022</u>	<u>Percent Change</u>
<u>GENERAL REVENUES COLLECTED BY THE REVENUE DIVISION</u>						
<u>Gross Receipt Taxes</u>	\$297,594,523.11	\$267,354,043.96	11.3%	\$3,166,107,225.55	\$2,929,271,594.76	8.1%
<u>Income Taxes</u>						
Corporation - Final Payments	\$9,941,305.07	\$38,588,076.27	-74.2%	\$376,133,909.00	\$268,695,626.16	40.0%
Corporation - Estimates	\$9,792,567.03	\$7,312,275.58	33.9%	\$570,339,321.17	\$440,580,115.34	29.5%
Individual - Final Payments	\$17,486,714.12	\$55,031,894.27	-68.2%	\$413,093,759.64	\$700,530,787.70	-41.0%
Individual - Withholding - Monthly	\$218,600,161.13	\$241,824,823.86	-9.6%	\$2,682,980,196.33	\$2,777,335,329.06	-3.4%
Individual - Estimates	\$3,593,968.02	\$6,743,743.49	-46.7%	\$286,991,399.24	\$356,555,193.06	-19.5%
Total Income Taxes	<u>\$259,414,715.37</u>	<u>\$349,500,813.47</u>	<u>-25.8%</u>	<u>\$4,329,538,585.38</u>	<u>\$4,543,697,051.32</u>	<u>-4.7%</u>
<u>Cigarette and Tobacco Taxes</u>						
Cigarette Tax	\$12,233,495.83	\$12,110,851.11	1.0%	\$121,419,668.78	\$130,231,627.60	-6.8%
Cigarette Permits					\$100.00	-100.0%
Cigar and Tobacco Taxes	\$5,546,041.66	\$5,716,605.04	-3.0%	\$65,700,763.61	\$65,799,978.79	-0.2%
Cigarette Paper Tax	\$65,428.45	\$75,301.14	-13.1%	\$788,602.89	\$803,288.64	-1.8%
Total Cigarette and Tobacco Taxes	<u>\$17,844,965.94</u>	<u>\$17,902,757.29</u>	<u>-0.3%</u>	<u>\$187,909,035.28</u>	<u>\$196,834,995.03</u>	<u>-4.5%</u>
<u>Alcoholic Beverage Taxes</u>						
Liquor Tax	\$933,495.35	\$1,117,777.32	-16.5%	\$10,490,331.67	\$10,856,306.60	-3.4%
Liquor Permits	\$557,750.00	\$540,575.00	3.2%	\$1,593,517.50	\$2,125,809.90	-25.0%
Retail Beer Tax	\$1,542,275.50	\$1,469,150.27	5.0%	\$15,847,889.88	\$16,030,808.49	-1.1%
Beer Permits	\$227,355.00	\$253,605.00	-10.4%	\$572,590.00	\$912,362.50	-37.2%
Wine Distribution Tax	\$239,496.58	\$234,030.39	2.3%	\$2,940,813.07	\$3,147,588.29	-6.6%
Small Winery Tax	\$10,824.08	\$9,455.15	14.5%	\$111,180.25	\$126,841.13	-12.3%
Wine Permits	\$74,160.00	\$81,825.00	-9.4%	\$201,680.00	\$299,100.00	-32.6%
Liquor Enforcement Tax	\$36,931.19	\$41,562.92	-11.1%	\$401,310.09	\$403,848.82	-0.6%
Wine Distribution Enforcement Tax	\$6,255.85	\$5,701.00	9.7%	\$74,700.48	\$79,194.04	-5.7%
Winery Enforcement Tax	\$215.11	\$258.30	-16.7%	\$2,993.82	\$3,389.45	-11.7%
Beer Enforcement Tax	\$32,483.40	\$34,816.81	-6.7%	\$363,475.51	\$379,071.93	-4.1%
ABC Permit Violations	\$12,450.00	\$36,050.00	-65.5%	\$318,550.00	\$344,010.00	-7.4%
Light Wine Enforcement Tax	\$644.00	\$789.99	-18.5%	\$5,671.14	\$6,687.96	-15.2%
Light Wine Tax	\$6,733.00	\$7,776.64	-13.4%	\$61,157.61	\$70,941.59	-13.8%
Light Liquor Tax	\$125,174.01	\$92,693.00	35.0%	\$1,012,076.24	\$876,425.66	15.5%
ABC Transcripts						
Layout Center Permit						
Hard Cider Permits		\$150.00	-100.0%	\$1,250.00	\$1,650.00	-24.2%
Total Alcoholic Beverage Taxes	<u>\$3,806,243.07</u>	<u>\$3,926,216.79</u>	<u>-3.1%</u>	<u>\$33,999,187.26</u>	<u>\$35,664,036.36</u>	<u>-4.7%</u>
Medical Marijuana Implementation Fund						
Medical Marijuana Tax						

	May 2023	May 2022	Percent Change	Eleven Months 2022 - 2023	Eleven Months 2021 - 2022	Percent Change
Racing Taxes						
Dog Racing		\$80,891.31	-100.0%	\$244,738.31	\$458,030.82	-46.6%
Horse Racing	\$153,131.04	\$260,277.84	-41.2%	\$1,225,159.15	\$1,208,299.60	1.4%
Electronic Games License Fee					\$419,520.00	-100.0%
Electronic Games Privilege Fee					\$41,151,738.89	6.6%
Casino License Fee					\$419,520.00	-100.0%
Casino Gaming Tax	\$5,407,696.80	\$4,883,344.40	10.7%	\$43,855,980.68	\$41,151,738.89	6.6%
Total Racing Taxes	\$5,560,827.84	\$5,224,513.55	6.4%	\$45,325,878.14	\$43,237,589.31	4.8%
<u>Severance Tax - 3/4</u>	\$602,703.03	\$952,272.29	-36.7%	\$11,362,165.43	\$11,261,894.96	0.9%
<u>Natural Gas Severance Tax</u>				\$675,000.00	\$675,000.00	
<u>Estate Tax</u>						
<u>Real Estate Transfer Tax</u>				\$2,607,788.32	\$2,607,788.32	
<u>DFA Fines, Penalties and Court Cost</u>	\$23,019.50	\$20,500.00	12.3%	\$894,219.22	\$1,806,973.33	-50.5%
<u>DWI Reinstatement Fee</u>	\$19,478.73	\$16,216.35	20.1%	\$125,269.02	\$123,500.83	1.4%
<u>DUI Reinstatement Fee</u>	\$630.00	\$438.60	43.6%	\$4,400.40	\$4,588.20	-4.1%
<u>Dyed Distillate Special Fuel Gallonage Tax</u>	\$666,311.24	\$548,458.33	21.5%	\$7,955,017.52	\$7,531,140.75	5.6%
<u>Car Wash Fees</u>	\$90,738.22	\$85,396.92	6.3%	\$870,461.91	\$876,461.23	-0.7%
<u>Miscellaneous Taxes</u>						
Amusement Machine						
Vending Machine Decal	\$133,242.30	\$670.05	19,785.4%	\$338,556.43	\$167,192.25	102.5%
Bingo Registration	\$9,985.00	\$20,760.00	-51.9%	\$28,199.49	\$32,130.00	-12.2%
Bingo Gross Receipts	\$13,679.95	\$13,725.53	-0.3%	\$130,201.35	\$138,228.53	-5.8%
Long Term Care Act 1621						
Medicaid Fraud Penalty						
AR Medcaid Trust						
Examination Fees						
Inter-Agency Transfer						
Total Miscellaneous Taxes	\$156,907.25	\$35,155.58	346.3%	\$496,957.27	\$337,550.78	47.2%
<u>SUBTOTAL REVENUE DIVISION</u>	\$585,781,063.30	\$645,566,783.13	-9.3%	\$7,787,871,190.70	\$7,773,930,165.18	0.2%
<u>GENERAL REVENUES</u>						
<u>Secretary of State</u>						
Franchise Tax	(\$13,085.52)			\$8,000,000.00	\$8,000,000.00	
Anonymous Campaign Contribution					\$160.00	-100.0%
<u>Insurance Department</u>						
Premium Tax	\$928,580.03	\$1,276,150.74	-27.2%	\$83,162,246.76	\$78,226,272.61	6.3%

	<u>May 2023</u>	<u>May 2022</u>	<u>Percent Change</u>	<u>Eleven Months 2022 - 2023</u>	<u>Eleven Months 2021 - 2022</u>	<u>Percent Change</u>
Labor Department						
Employment Agency Tax				\$1,525.00	\$4,885.00	-68.8%
State Auditor						
Unclaimed Property 2				\$16,201,203.14	\$16,300,592.65	-0.6%
State Highway & Transportation Dept.						
Motor Carrier Fees (80 NF)	\$36,497.69	\$17,050.56	114.1%	\$246,923.18	\$260,606.19	-5.3%
Registration of Insurance Fee						
Large Truck Speeding Fine	\$7,170.10	\$3,297.68	117.4%	\$56,767.38	\$50,718.75	11.9%
Trailer Exemption Offset - motor fuel tax						
State Securities Department						
Securities Fees (200 NF)	\$587,053.33	\$702,782.42	-16.5%	\$15,868,023.00	\$15,422,462.69	2.9%
Securities Dept-Operations						
Commissioner of State Lands						
Mineral Royalties & Leases	\$7,148.06	\$33,478.35	-78.6%	\$498,639.19	\$513,399.64	-2.9%
Health Department						
Pet Store Registration Fee				\$300.00	\$350.00	-14.3%
State Treasurer						
Bail Bondsman						
College Saving Bond						
Misc Reimbursement (fee adj)						
Attorney General						
Professional Fund Raiser Fee	\$5,890.00	\$2,910.00	102.4%	\$51,910.00	\$51,490.00	0.8%
Department of Finance & Administration						
Miscellaneous License-Temp	\$391,539.85	\$29,829.77	1,212.6%	\$914,294.97	\$540,484.61	69.2%
Multi Tax Holding Account	\$156,060.07	(\$58.44)		\$1,460,651.52	(\$2,231.38)	
Oil and Gas Commission						
Oil & Gas Fees	\$66,187.26	\$159,377.91	-58.5%	\$1,569,022.90	\$1,963,703.18	-20.1%
<u>TOTAL GENERAL REVENUES</u>	<u>\$587,954,104.17</u>	<u>\$647,791,602.12</u>	<u>-9.2%</u>	<u>\$7,915,902,697.74</u>	<u>\$7,895,263,059.12</u>	<u>0.3%</u>

	<u>May 2023</u>	<u>May 2022</u>	<u>Percent Change</u>	<u>Eleven Months 2022 - 2023</u>	<u>Eleven Months 2021 - 2022</u>	<u>Percent Change</u>
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services</u>						
Driver's License Vision Test	\$138,532.39	\$122,912.27	12.7%	\$1,313,973.03	\$1,288,598.47	2.0%
Gross Receipt Tax Permit	\$43,536.44	\$38,782.00	12.3%	\$391,327.39	\$417,458.64	-6.3%
Liability Insurance Reinstatement Fee		\$20.00	-100.0%	\$237.00	\$94.78	150.1%
Special License Plate Fee	\$372,050.48	\$318,171.28	16.9%	\$3,357,949.15	\$3,187,144.85	5.4%
Special Drivers License-Act 311 of '73	\$61,036.68	\$66,516.74	-8.2%	\$680,770.13	\$688,521.03	-1.1%
Validation Decal Fee-Act 974 of '97	\$280,917.77	\$243,666.32	15.3%	\$2,556,504.21	\$2,495,467.19	2.4%
DWI Reinstatement Fee Act 802 of '95	\$64,279.80	\$53,514.06	20.1%	\$413,387.83	\$407,552.68	1.4%
Additional Severance Tax - Coal						
Rental Car Search Act 1359 of '99	\$1.00	\$18.00	-94.4%	\$2,114.00	\$1,078.00	96.1%
Driver Confirmation Act 1810 of '01						
Total State Central Services	<u>\$960,354.56</u>	<u>\$843,600.67</u>	<u>13.8%</u>	<u>\$8,716,262.74</u>	<u>\$8,485,915.64</u>	<u>2.7%</u>
<u>Highway and Transportation Department</u>						
Motor Vehicle Trip Permits	\$22,737.00	\$21,648.00	5.0%	\$392,766.00	\$404,943.00	-3.0%
Motor Vehicle Licenses	\$17,539,509.19	\$15,244,853.30	15.1%	\$133,667,906.23	\$134,226,673.37	-0.4%
Motor Fuels Tax	\$34,916,534.71	\$32,648,171.43	6.9%	\$381,472,465.97	\$374,035,322.10	2.0%
Motor Fuels Tax-Act 437 of '79	\$1,858,957.82	\$1,743,401.59	6.6%	\$20,322,009.37	\$19,947,747.76	1.9%
Motor Fuels Tax Increase of '73	\$1,858,957.82	\$1,743,401.59	6.6%	\$20,322,009.37	\$19,947,747.76	1.9%
Motor Fuel Interstate Users	\$872,714.72	\$700,479.60	24.6%	\$14,927,388.12	\$18,944,372.25	-21.2%
Cotton Trailer Registration Permit				\$45,589.00	\$48,652.00	-6.3%
Electric/Hybrid Vehicle Registration Fee	\$261,187.04	\$170,831.49	52.9%	\$2,198,193.08	\$2,180,744.97	0.8%
Driver Search Fees-Act 1067 of '79	\$671,640.00	\$1,489,524.00	-54.9%	\$8,242,380.02	\$7,649,684.32	7.7%
Unified Carrier Fees-Act 232 of '07					\$410,719.00	-100.0%
Natural Gas Severance	\$1,568,927.03	\$5,011,962.44	-68.7%	\$71,494,566.33	\$52,215,586.82	36.9%
Motor Fuel Wholesale Tax	\$3,993,464.05	\$3,783,241.89	5.6%	\$43,702,712.05	\$42,402,260.94	3.1%
Distillate Spec Fuel Wholesale Tax	\$3,362,249.62	\$2,866,811.68	17.3%	\$37,368,861.26	\$36,077,211.50	3.6%
Total Highway and Transportation Department	<u>\$66,926,879.00</u>	<u>\$65,424,327.01</u>	<u>2.3%</u>	<u>\$734,156,846.80</u>	<u>\$708,491,665.79</u>	<u>3.6%</u>
<u>State Police</u>						
Intransit Fees				\$3.00	\$6.00	-50.0%
Commercial Drivers Lic. Test	\$62,732.00	\$48,140.00	30.3%	\$560,423.66	\$767,466.29	-27.0%
Liability Insurance Fine	\$588.42	\$375.00	56.9%	\$5,237.44	\$4,575.00	14.5%
Driver's License Inc. Act 1500/2001	\$160,185.56	\$126,695.61	26.4%	\$1,389,610.54	\$1,328,617.48	4.6%
Drive Out License	\$182.00	\$74.00	145.9%	\$1,430.00	\$1,196.00	19.6%
Driver Test Fee				\$10.00		
Addl Driver Search Fees-Act 586 of 2019	\$131,919.00	\$291,679.50	-54.8%	\$1,586,884.50	\$1,485,573.44	6.8%
DWI reinstate./Duplicate Act 1001/2003					\$69,736.73	-100.0%
VIN Inspection Fee Act 1329/2003	\$17,513.67	\$9,185.69	90.7%	\$95,315.10	\$86,401.13	10.3%
Total State Police	<u>\$373,120.65</u>	<u>\$476,149.80</u>	<u>-21.6%</u>	<u>\$3,638,914.24</u>	<u>\$3,743,572.07</u>	<u>-2.8%</u>

	May 2023	May 2022	Percent Change	Eleven Months 2022 - 2023	Eleven Months 2021 - 2022	Percent Change
Miscellaneous Agencies						
Prostate Cancer Foundation-Add. Tobacco Tax	\$10,366.26	\$10,427.57	-0.6%	\$110,668.56	\$115,297.48	-4.0%
Forestry Commission						
Timber Severance	\$254,433.72	\$275,210.28	-7.5%	\$3,562,041.93	\$3,889,090.67	-8.4%
Boating Safety						
Motor Boat Registration	\$127,832.88	\$106,128.13	20.5%	\$730,987.35	\$756,704.46	-3.4%
County Aid						
Severance Tax - 1/4	\$353,824.56	\$468,101.58	-24.4%	\$4,063,517.21	\$4,117,913.02	-1.3%
Real Estate Transfer - Act 754 of '83	\$206,770.58	\$262,550.15	-21.2%	\$2,069,053.94	\$2,482,065.52	-16.6%
Add.Severance.Tax-Act 761 of '83	\$88,018.47	\$88,431.62	-0.5%	\$935,843.01	\$962,061.85	-2.7%
Aeronautics Department						
Aviation Use Tax						
Aviation Sales Tax	\$843,848.98	\$1,066,047.18	-20.8%	\$15,867,908.55	\$11,545,694.97	37.4%
Mid-South Community College-Nursing Program						
Dog Racing - 15 Additional Days		\$1,420.68	-100.0%	\$10,706.45	\$18,260.78	-41.4%
Racing Commission						
Electronic Gaming Application Fees				\$100.00		
Soybean Board						
Soybean Tax - State	\$165,167.16	\$86,101.76	91.8%	\$5,087,817.69	\$4,452,397.34	14.3%
Soybean Tax - National	\$162,155.52	\$83,383.89	94.5%	\$5,073,066.56	\$4,446,278.65	14.1%
Oil Museum						
Severance Tax - Oil & Brine	\$5,763.48	\$5,926.71	-2.8%	\$59,593.79	\$66,188.72	-10.0%
Clerks Continuing Education						
Real Estate Transfer - Act 754 of '83				\$108,359.13	\$108,359.13	
Oil & Gas Commission						
Additional Severance Tax - Brine	\$8,627.73	\$8,664.21	-0.4%	\$87,248.20	\$97,755.88	-10.7%
Ark. Beef Council						
Beef Council - State	\$38,129.47	\$34,018.18	12.1%	\$405,983.14	\$407,480.96	-0.4%
Beef Council - National	\$38,129.40	\$34,018.17	12.1%	\$405,983.10	\$407,480.95	-0.4%

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Wheat Board						
Wheat Tax	\$499.33	\$8.35	5,880.0%	\$97,032.79	\$84,490.49	14.8%
Rice Board						
Rice Tax	\$312,914.42	\$365,438.01	-14.4%	\$4,525,740.44	\$5,330,945.52	-15.1%
Ark. Natural & Cultural Resources Grant & Trust						
Add'l. Real Estate Transfer - 80%	\$3,308,361.46	\$4,201,240.59	-21.3%	\$35,705,515.64	\$42,313,673.14	-15.6%
Parks & Tourism						
Add'l Real Estate Transfer - 10%	\$413,544.96	\$525,155.07	-21.3%	\$4,463,189.20	\$5,289,209.08	-15.6%
Natural & Cultural Resources Historic Preservation						
Add'l Real Estate Transfer - 10%	\$413,544.96	\$525,155.07	-21.3%	\$4,463,189.20	\$5,289,209.08	-15.6%
Public Health						
DWI Reinstatement Fee 802/95	\$13,635.08	\$11,351.46	20.1%	\$87,688.31	\$86,450.29	1.4%
DUI Reinstatement Fee 863/93	\$420.00	\$292.40	43.6%	\$2,933.60	\$3,058.80	-4.1%
Amusement Machines	\$8,542.00	\$19,105.00	-55.3%	\$52,169.50	\$51,579.50	1.1%
Choose Life Adopt 344/03						
Disease & Pest Control						
Livestock & Poultry Vacc. Fee	\$50,549.64	\$42,406.00	19.2%	\$555,903.58	\$567,822.52	-2.1%
Petroleum Storage Tank						
Environmental Assurance Fee	\$586,444.88	\$563,874.57	4.0%	\$7,153,538.23	\$7,139,686.61	0.2%
Commercial Drivers License						
Driver's Search Fee	\$183,922.00	\$409,657.00	-55.1%	\$2,321,150.98	\$2,128,639.65	9.0%
Commercial Drivers License Fee	\$83,857.24	\$64,227.46	30.6%	\$729,296.09	\$663,970.40	9.8%
CDL Fund - Expedited Title Fee	\$220,411.49	\$174,894.30	26.0%	\$1,975,706.23	\$2,211,081.84	-10.6%
CDL Fund - Title Application Fee	\$3,107.28	\$2,611.07	19.0%	\$19,530.76	\$18,907.35	3.3%
Waste Tire Grant						
Waste Tire Fee Act 749 of '91						
District Waste Tire Fee						
Department of Environmental Quality Fee						
Waste Tire Fee 8%						

	May 2023	May 2022	Percent Change	Eleven Months 2022 - 2023	Eleven Months 2021 - 2022	Percent Change
Swine Testing						
Swine Testing Fee	\$879.97			\$1,391.97	\$11.00	12,554.3%
Telecommunication Equipment						
Local Exchange Carrier Surcharge	\$37,642.27	\$37,807.57	-0.4%	\$414,107.28	\$414,444.52	-0.1%
Conservation Tax						
Sales & Use Tax - 1/8 cent	\$9,086,336.60	\$8,345,972.04	8.9%	\$98,116,254.28	\$89,842,106.61	9.2%
Arkansas Corn and Grain Promotion						
Corn & Grain Assessment	\$64,980.64	\$71,005.20	-8.5%	\$1,009,576.85	\$1,482,815.10	-31.9%
Catfish Promotion Board						
Catfish Feed Assessment	\$1,018.36	\$1,119.53	-9.0%	\$21,788.06	\$21,555.97	1.1%
Game Protection						
Fines & Interest	\$108,348.91	\$88,684.76	22.2%	\$937,454.67	\$904,030.08	3.7%
Public School						
Amusement Machines				\$30,000.00	\$30,000.00	
Breast Cancer Research (UAMS)						
Additional Tobacco Tax	\$73,368.34	\$73,771.58	-0.5%	\$781,791.34	\$815,093.91	-4.1%
Breast Cancer/Komen License Plate	\$18,530.80	\$15,657.95	18.3%	\$155,828.69	\$156,896.34	-0.7%
Breast Cancer Control (Health Dept.)						
Additional Tobacco Tax	\$262,317.43	\$263,744.59	-0.5%	\$2,794,482.74	\$2,913,806.94	-4.1%
Aging and Adult Services (Meals on Wheels)						
Additional Tobacco Tax	\$174,506.47	\$173,743.33	0.4%	\$1,778,605.86	\$1,887,319.10	-5.8%
UAMS						
Additional Tobacco Tax	\$32,360.51	\$32,532.05	-0.5%	\$344,529.13	\$359,325.72	-4.1%

	<u>May 2023</u>	<u>May 2022</u>	<u>Percent Change</u>	<u>Eleven Months 2022 - 2023</u>	<u>Eleven Months 2021 - 2022</u>	<u>Percent Change</u>
<u>Property Tax Relief - Amendment 79</u>						
Sales & Use Tax - 1/2 cent	\$32,482,682.20	\$29,351,217.11	10.7%	\$346,403,082.14	\$319,203,842.86	8.5%
Dyed Diesel Tax - 87/07	\$75,486.58	\$60,864.57	24.0%	\$882,107.31	\$837,176.64	5.4%
<u>Education Adequacy</u>						
Sales & Use Tax - 7/8 cent	\$56,906,064.08	\$51,371,844.53	10.8%	\$606,395,922.94	\$558,721,285.28	8.5%
Dyed Diesel Tax - 87/07	\$132,323.63	\$106,691.91	24.0%	\$1,546,282.07	\$1,467,521.79	5.4%
<u>In God We Trust</u>						
Special License Plate Fee - 726/05	\$11,682.33	\$10,550.00	10.7%	\$110,262.40	\$104,838.09	5.2%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$175,631,706.28</u>	<u>\$166,185,130.66</u>	<u>5.7%</u>	<u>\$1,908,966,954.67</u>	<u>\$1,804,934,978.10</u>	<u>5.8%</u>