

ARKANSAS REVENUE REPORT

June 2023

Prepared for: **MEMBERS OF THE ARKANSAS GENERAL ASSEMBLY**
HIGHLIGHTS OF THE MONTH AND YEAR-TO-DATE COLLECTIONS

Prepared by: **THE BUREAU OF LEGISLATIVE RESEARCH**

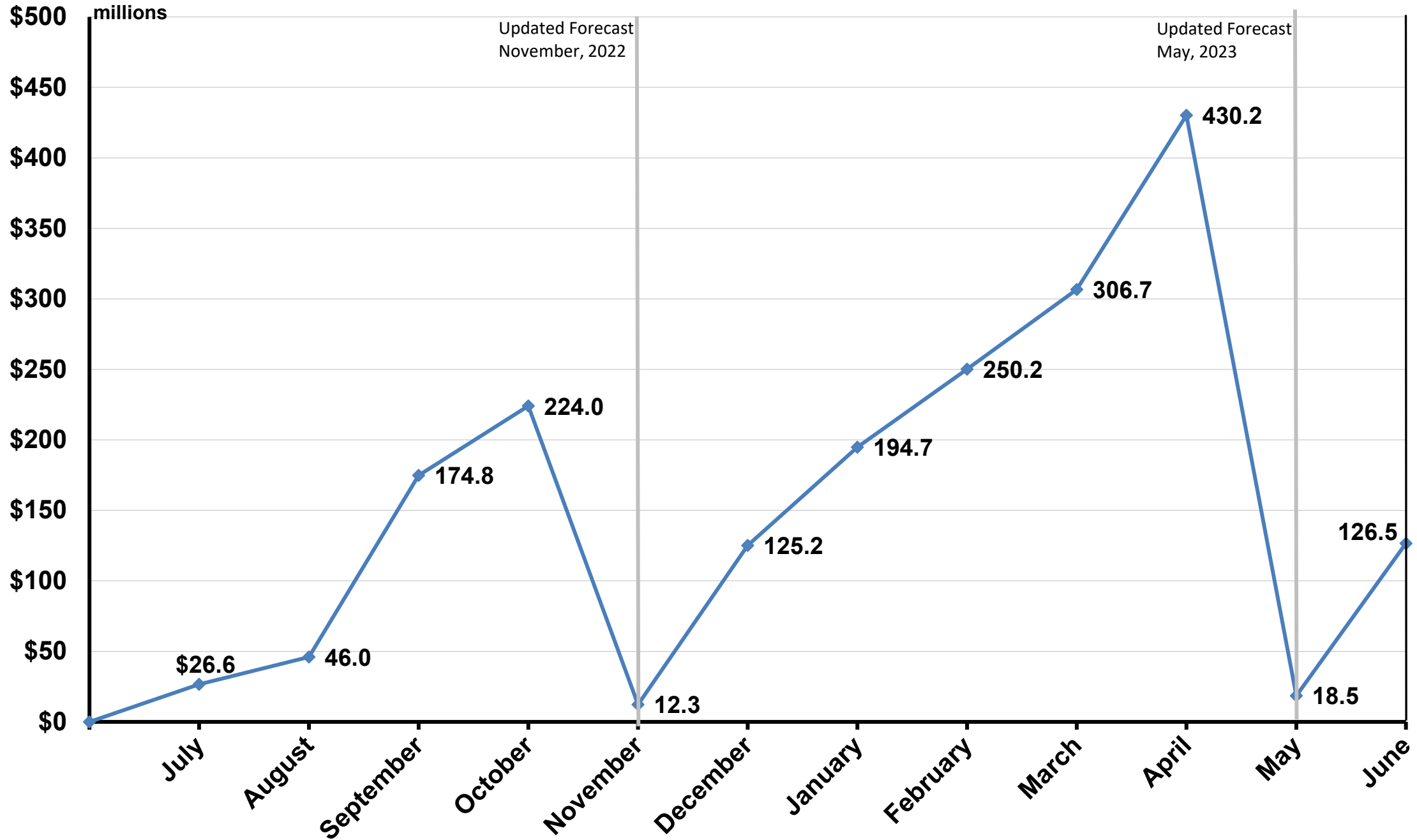
COMPARISON OF THE TWELVE MONTHS OF THE 2022-2023 FISCAL YEAR DISTRIBUTION OF GROSS GENERAL REVENUES WITH THE SAME PERIOD OF THE 2021-2022 FISCAL YEAR

State Fiscal Year is July 1, 2022 through June 30, 2023

Collections of Gross General Revenues year-to-date of approximately \$8,850.0 million have increased \$76.9 million, or 0.9% above the \$8,773.12 million collected last fiscal year-to-date. Net General Revenue Available for distribution of \$7,185.4 million decreased \$292.0 million, or 3.9% from the \$7,477.4 million available for distribution in June 2022.

	2022-2023	2021-2022	Change
GROSS GENERAL REVENUES	\$8,812,674,854	\$8,788,778,775	0.3%
Plus Securities, Medical Marijuana, Insurance Trust	\$61,629,713	\$10,587,340	
Less Claims & Taxes Erroneously Paid	\$1,227,270	\$430,807	
Uncollected Checks	\$2,276,850	\$2,493,419	
EFT Reversals	\$20,786,095	\$23,317,095	
 ADJUSTED GENERAL REVENUES	 \$8,850,014,352	 \$8,773,124,794	 0.9%
Less State Central Services Fund	\$184,452,502	\$184,013,284	0.2%
Constitutional Officers' Fund	\$87,834,525	\$87,625,374	0.2%
City-County Tourist Facilities	\$887,908	\$887,908	
Corporate Income Tax Refunds	\$60,350,332	\$52,382,248	15.2%
Water Waste Pollution Abatement Bond	\$14,800,000	\$14,800,000	
Educational Excellence Trust Fund	\$432,253,050	\$395,129,646	9.4%
Economic Development Incentive Fund	\$32,830,881	\$33,467,377	-1.9%
College Saving Bond Fund	\$18,276,713	\$20,443,988	-10.6%
Educational Adequacy Fund	\$38,211,903	\$34,930,131	9.4%
Amendment 82 Bonds	\$5,286,885	\$5,288,808	0.0%
GR Highway Casino Gaming	\$21,282,278	\$13,156,037	61.8%
Individual Income Tax Refunds	\$768,136,969	\$453,585,210	69.3%
 NET AVAILABLE FOR DISTRIBUTION	 \$7,185,410,406	 \$7,477,414,784	 -3.9%

Cumulative Deviation From DFA Net General Revenues Available For Distribution Forecast



	<u>June 2023</u>	<u>June 2022</u>	<u>Percent Change</u>	<u>Twelve Months 2022 - 2023</u>	<u>Twelve Months 2021 - 2022</u>	<u>Percent Change</u>
<u>GENERAL REVENUES COLLECTED BY THE REVENUE DIVISION</u>						
<u>Gross Receipt Taxes</u>	\$319,641,887.27	\$291,062,212.07	9.8%	\$3,485,749,112.82	\$3,220,333,806.83	8.2%
<u>Income Taxes</u>						
Corporation - Final Payments	\$14,681,739.85	\$6,491,607.57	126.2%	\$390,815,648.85	\$275,187,233.73	42.0%
Corporation - Estimates	\$142,330,100.20	\$133,858,564.25	6.3%	\$712,669,421.37	\$574,438,679.59	24.1%
Individual - Final Payments	\$12,392,321.29	\$17,668,964.85	-29.9%	\$425,486,080.93	\$718,199,752.55	-40.8%
Individual - Withholding - Monthly	\$222,771,916.93	\$218,203,178.63	2.1%	\$2,905,752,113.26	\$2,995,538,507.69	-3.0%
Individual - Estimates	\$44,091,046.17	\$96,285,879.99	-54.2%	\$331,082,445.41	\$452,841,073.05	-26.9%
Total Income Taxes	<u>\$436,267,124.44</u>	<u>\$472,508,195.29</u>	<u>-7.7%</u>	<u>\$4,765,805,709.82</u>	<u>\$5,016,205,246.61</u>	<u>-5.0%</u>
<u>Cigarette and Tobacco Taxes</u>						
Cigarette Tax	\$11,513,103.19	\$12,493,711.22	-7.8%	\$132,932,771.97	\$142,725,338.82	-6.9%
Cigarette Permits	\$0.00	\$0.00		\$0.00	\$100.00	-100.0%
Cigar and Tobacco Taxes	\$6,283,268.93	\$6,114,418.26	2.8%	\$71,984,032.54	\$71,914,397.05	0.1%
Cigarette Paper Tax	\$71,270.75	\$73,438.45	-3.0%	\$859,873.64	\$876,727.09	-1.9%
Total Cigarette and Tobacco Taxes	<u>\$17,867,642.87</u>	<u>\$18,681,567.93</u>	<u>-4.4%</u>	<u>\$205,776,678.15</u>	<u>\$215,516,562.96</u>	<u>-4.5%</u>
<u>Alcoholic Beverage Taxes</u>						
Liquor Tax	\$940,774.60	\$1,018,691.00	-7.6%	\$11,431,106.27	\$11,874,997.60	-3.7%
Liquor Permits	\$1,468,800.00	\$1,602,950.00	-8.4%	\$3,062,317.50	\$3,728,759.90	-17.9%
Retail Beer Tax	\$1,677,812.14	\$1,478,883.39	13.5%	\$17,525,702.02	\$17,509,691.88	0.1%
Beer Permits	\$665,385.00	\$736,075.00	-9.6%	\$1,237,975.00	\$1,648,437.50	-24.9%
Wine Distribution Tax	\$272,102.07	\$178,303.15	52.6%	\$3,212,915.14	\$3,325,891.44	-3.4%
Small Winery Tax	\$10,349.02	\$11,759.16	-12.0%	\$121,529.27	\$138,600.29	-12.3%
Wine Permits	\$234,017.50	\$247,675.00	-5.5%	\$435,697.50	\$546,775.00	-20.3%
Liquor Enforcement Tax	\$36,045.70	\$37,908.00	-4.9%	\$437,355.79	\$441,756.82	-1.0%
Wine Distribution Enforcement Tax	\$6,604.20	\$5,134.00	28.6%	\$81,304.68	\$84,328.04	-3.6%
Winery Enforcement Tax	\$279.44	\$313.00	-10.7%	\$3,273.26	\$3,702.45	-11.6%
Beer Enforcement Tax	\$37,742.45	\$31,658.06	19.2%	\$401,217.96	\$410,729.99	-2.3%
ABC Permit Violations	\$36,700.00	\$30,400.00	20.7%	\$355,250.00	\$374,410.00	-5.1%
Light Wine Enforcement Tax	\$590.00	\$468.00	26.1%	\$6,261.14	\$7,155.96	-12.5%
Light Wine Tax	\$6,563.00	\$5,401.00	21.5%	\$67,720.61	\$76,342.59	-11.3%
Light Liquor Tax	\$91,777.36	\$77,718.00	18.1%	\$1,103,853.60	\$954,143.66	15.7%
Layout Center Permit	\$200.00	\$200.00		\$200.00	\$200.00	
Hard Cider Permits	\$0.00	\$0.00		\$1,250.00	\$1,650.00	-24.2%
Total Alcoholic Beverage Taxes	<u>\$5,485,742.48</u>	<u>\$5,463,536.76</u>	<u>0.4%</u>	<u>\$39,484,929.74</u>	<u>\$41,127,573.12</u>	<u>-4.0%</u>

	<u>June 2023</u>	<u>June 2022</u>	<u>Percent Change</u>	<u>Twelve Months 2022 - 2023</u>	<u>Twelve Months 2021 - 2022</u>	<u>Percent Change</u>
Racing Taxes						
Dog Racing	\$59,874.78	\$42,168.04	42.0%	\$304,613.09	\$500,198.86	-39.1%
Horse Racing	\$34,291.44	\$82,658.62	-58.5%	\$1,259,450.59	\$1,290,958.22	-2.4%
Casino Gaming Tax	\$5,474,720.90	\$4,683,250.55	16.9%	\$49,330,701.58	\$45,834,989.44	7.6%
Total Racing Taxes	<u>\$5,568,887.12</u>	<u>\$4,808,077.21</u>	15.8%	<u>\$50,894,765.26</u>	<u>\$48,045,666.52</u>	5.9%
<u>Severance Tax - 3/4</u>	\$970,728.51	\$1,356,113.67	-28.4%	\$12,332,893.94	\$12,618,008.63	-2.3%
<u>Natural Gas Severance Tax</u>	\$0.00	\$0.00		\$675,000.00	\$675,000.00	
<u>Real Estate Transfer Tax</u>	\$0.00	\$0.00		\$2,607,788.32	\$2,607,788.32	
<u>DFA Fines, Penalties and Court Cost</u>	\$68,502.74	(\$237,872.68)		\$962,721.96	\$1,569,100.65	-38.6%
<u>DWI Reinstatement Fee</u>	\$15,168.25	\$12,709.28	19.3%	\$140,437.27	\$136,210.11	3.1%
<u>DUI Reinstatement Fee</u>	\$390.00	\$517.80	-24.7%	\$4,790.40	\$5,106.00	-6.2%
<u>Dyed Distillate Special Fuel Gallonage Tax</u>	\$1,061,966.10	\$730,536.60	45.4%	\$9,016,983.62	\$8,261,677.35	9.1%
<u>Car Wash Fees</u>	\$114,031.25	\$62,603.02	82.1%	\$984,493.16	\$939,064.25	4.8%
<u>Miscellaneous Taxes</u>						
Vending Machine Decal	\$348,067.92	\$368,508.99	-5.5%	\$686,624.35	\$535,701.24	28.2%
Bingo Registration	\$16,705.00	\$9,085.00	83.9%	\$44,904.49	\$41,215.00	9.0%
Bingo Gross Receipts	\$14,379.23	\$9,683.98	48.5%	\$144,580.58	\$147,912.51	-2.3%
Total Miscellaneous Taxes	<u>\$379,152.15</u>	<u>\$387,277.97</u>	-2.1%	<u>\$876,109.42</u>	<u>\$724,828.75</u>	20.9%
<u>SUBTOTAL REVENUE DIVISION</u>	<u>\$787,441,223.18</u>	<u>\$794,835,474.92</u>	-0.9%	<u>\$8,575,312,413.88</u>	<u>\$8,568,765,640.10</u>	0.1%
<u>GENERAL REVENUES</u>						
<u>Secretary of State</u>						
Franchise Tax	\$0.00	\$0.00		\$8,000,000.00	\$8,000,000.00	
Anonymous Campaign Contribution	\$0.00	\$0.00		\$0.00	\$160.00	-100.0%
<u>Insurance Department</u>						
Premium Tax	\$103,163,171.10	\$97,087,968.28	6.3%	\$186,325,417.86	\$175,314,240.89	6.3%

	<u>June 2023</u>	<u>June 2022</u>	<u>Percent Change</u>	<u>Twelve Months 2022 - 2023</u>	<u>Twelve Months 2021 - 2022</u>	<u>Percent Change</u>
Labor Department						
Employment Agency Tax	\$6,905.00	\$0.00		\$8,430.00	\$4,885.00	72.6%
State Auditor						
Unclaimed Property 2	\$0.00	\$0.00		\$16,201,203.14	\$16,300,592.65	-0.6%
State Highway & Transportation Dept.						
Motor Carrier Fees (80 NF)	\$20,564.77	\$15,161.59	35.6%	\$267,487.95	\$275,767.78	-3.0%
Large Truck Speeding Fine	\$4,055.90	\$3,285.45	23.5%	\$60,823.28	\$54,004.20	12.6%
State Securities Department						
Securities Fees (200 NF)	\$771,674.92	\$710,526.81	8.6%	\$16,639,697.92	\$16,132,989.50	3.1%
Commissioner of State Lands						
Mineral Royalties & Leases	\$39,578.21	\$63,660.78	-37.8%	\$538,217.40	\$577,060.42	-6.7%
Health Department						
Pet Store Registration Fee	\$0.00	\$0.00		\$300.00	\$350.00	-14.3%
State Treasurer						
Bail Bondsman	\$104,271.47	\$103,442.49	0.8%	\$104,271.47	\$103,442.49	0.8%
Attorney General						
Professional Fund Raiser Fee	\$4,940.00	\$8,030.00	-38.5%	\$56,850.00	\$59,520.00	-4.5%
Department of Finance & Administration						
Miscellaneous License-Temp	\$109,633.73	\$50,333.56	117.8%	\$1,023,928.70	\$590,818.17	73.3%
Multi Tax Holding Account	(\$8,780.33)	\$1,974.06	-544.8%	\$1,451,871.19	(\$257.32)	
Oil and Gas Commission						
Oil & Gas Fees	\$182,778.05	\$195,782.69	-6.6%	\$1,751,800.95	\$2,159,485.87	-18.9%
<u>TOTAL GENERAL REVENUES</u>	<u>\$891,840,016.00</u>	<u>\$893,075,640.63</u>	<u>-0.1%</u>	<u>\$8,807,742,713.74</u>	<u>\$8,788,338,699.75</u>	<u>0.2%</u>

	June 2023	June 2022	Percent Change	Twelve Months 2022 - 2023	Twelve Months 2021 - 2022	Percent Change
<u>SPECIAL REVENUES COLLECTED</u>						
<u>BY THE REVENUE DIVISION BY</u>						
<u>BENEFITING FUND OR ACCOUNT:</u>						
<u>State Central Services</u>						
Driver's License Vision Test	\$132,846.37	\$140,567.13	-5.5%	\$1,446,819.40	\$1,429,165.60	1.2%
Gross Receipt Tax Permit	\$37,309.00	\$40,568.00	-8.0%	\$428,636.39	\$458,026.64	-6.4%
Liability Insurance Reinstatement Fee	\$20.00	\$0.00		\$257.00	\$94.78	171.2%
Special License Plate Fee	\$367,150.74	\$362,572.86	1.3%	\$3,725,099.89	\$3,549,717.71	4.9%
Special Drivers License-Act 311 of '73	\$54,355.31	\$70,855.56	-23.3%	\$735,125.44	\$759,376.59	-3.2%
Validation Decal Fee-Act 974 of '97	\$278,340.58	\$281,585.96	-1.2%	\$2,834,844.79	\$2,777,053.15	2.1%
DWI Reinstatement Fee Act 802 of '95	\$50,055.23	\$41,940.61	19.3%	\$463,443.06	\$449,493.29	3.1%
Rental Car Search Act 1359 of '99	\$6.00	\$0.00		\$2,120.00	\$1,078.00	96.7%
Total State Central Services	<u>\$920,083.23</u>	<u>\$938,090.12</u>	-1.9%	<u>\$9,636,345.97</u>	<u>\$9,424,005.76</u>	2.3%
<u>Highway and Transportation Department</u>						
Motor Vehicle Trip Permits	\$21,879.00	\$64,053.00	-65.8%	\$414,645.00	\$468,996.00	-11.6%
Motor Vehicle Licenses	\$12,874,700.01	\$14,326,348.61	-10.1%	\$146,542,606.24	\$148,553,021.98	-1.4%
Motor Fuels Tax	\$37,137,037.18	\$35,697,148.14	4.0%	\$418,609,503.15	\$409,732,470.24	2.2%
Motor Fuels Tax-Act 437 of '79	\$1,977,855.84	\$1,905,810.17	3.8%	\$22,299,865.21	\$21,853,557.93	2.0%
Motor Fuels Tax Increase of '73	\$1,977,855.84	\$1,905,810.17	3.8%	\$22,299,865.21	\$21,853,557.93	2.0%
Motor Fuel Interstate Users	\$2,442,193.34	\$2,410,406.90	1.3%	\$17,369,581.46	\$21,354,779.15	-18.7%
Cotton Trailer Registration Permit	\$244.00	\$0.00		\$45,833.00	\$48,652.00	-5.8%
Electric/Hybrid Vehicle Registration Fee	\$264,726.77	\$202,416.37	30.8%	\$2,462,919.85	\$2,383,161.34	3.3%
Driver Search Fees-Act 1067 of '79	\$734,131.09	\$5,628.00	12,944.3%	\$8,976,511.11	\$7,655,312.32	17.3%
Unified Carrier Fees-Act 232 of '07	\$0.00	\$0.00		\$0.00	\$410,719.00	-100.0%
Natural Gas Severance	\$924,176.03	\$5,621,454.72	-83.6%	\$72,418,742.36	\$57,837,041.54	25.2%
Motor Fuel Wholesale Tax	\$4,361,789.16	\$4,080,054.35	6.9%	\$48,064,501.21	\$46,482,315.29	3.4%
Distillate Spec Fuel Wholesale Tax	\$3,542,992.83	\$3,097,591.83	14.4%	\$40,911,854.09	\$39,174,803.33	4.4%
Total Highway and Transportation Department	<u>\$66,259,581.09</u>	<u>\$69,316,722.26</u>	-4.4%	<u>\$800,416,427.89</u>	<u>\$777,808,388.05</u>	2.9%
<u>State Police</u>						
Intransit Fees	\$0.00	\$0.00		\$3.00	\$6.00	-50.0%
Commercial Drivers Lic. Test	\$57,360.00	\$55,703.00	3.0%	\$617,783.66	\$823,169.29	-25.0%
Liability Insurance Fine	\$650.00	\$425.00	52.9%	\$5,887.44	\$5,000.00	17.7%
Driver's License Inc. Act 1500/2001	\$135,596.11	\$137,348.52	-1.3%	\$1,525,206.65	\$1,465,966.00	4.0%
Drive Out License	\$156.00	\$80.00	95.0%	\$1,586.00	\$1,276.00	24.3%
Driver Test Fee	\$0.00	\$16.98	-100.0%	\$10.00	\$16.98	-41.1%
Addl Driver Search Fees-Act 586 of 2019	\$144,498.00	\$652.50	22,045.3%	\$1,731,382.50	\$1,486,225.94	16.5%
DWI reinstate./Duplicate Act 1001/2003	\$0.00	\$0.00		\$0.00	\$69,736.73	-100.0%
VIN Inspection Fee Act 1329/2003	\$39,704.58	\$7,555.80	425.5%	\$135,019.68	\$93,956.93	43.7%
Total State Police	<u>\$377,964.69</u>	<u>\$201,781.80</u>	87.3%	<u>\$4,016,878.93</u>	<u>\$3,945,353.87</u>	1.8%

	June 2023	June 2022	Percent Change	Twelve Months 2022 - 2023	Twelve Months 2021 - 2022	Percent Change
Miscellaneous Agencies						
Prostate Cancer Foundation-Add. Tobacco Tax	\$10,534.34	\$10,916.10	-3.5%	\$121,202.90	\$126,213.58	-4.0%
Forestry Commission						
Timber Severance	\$320,529.61	\$276,600.38	15.9%	\$3,882,571.54	\$4,165,691.05	-6.8%
Boating Safety						
Motor Boat Registration	\$160,929.27	\$140,916.39	14.2%	\$891,916.62	\$897,620.85	-0.6%
County Aid						
Severance Tax - 1/4	\$354,815.26	\$481,760.05	-26.4%	\$4,418,332.47	\$4,599,673.07	-3.9%
Real Estate Transfer - Act 754 of '83	\$225,575.50	\$280,489.95	-19.6%	\$2,294,629.44	\$2,762,555.47	-16.9%
Add.Severance.Tax-Act 761 of '83	\$98,867.76	\$86,226.96	14.7%	\$1,034,710.77	\$1,048,288.81	-1.3%
Aeronautics Department						
Aviation Sales Tax	\$860,479.00	\$930,386.85	-7.5%	\$16,728,387.55	\$12,476,081.82	34.1%
Mid-South Community College-Nursing Program						
Dog Racing - 15 Additional Days	\$0.00	\$1,474.80	-100.0%	\$10,706.45	\$19,735.58	-45.8%
Racing Commission						
Electronic Gaming Application Fees	\$0.00	\$0.00		\$100.00	\$0.00	
Soybean Board						
Soybean Tax - State	\$34,828.77	\$35,916.63	-3.0%	\$5,122,646.46	\$4,488,313.97	14.1%
Soybean Tax - National	\$32,788.23	\$35,916.64	-8.7%	\$5,105,854.79	\$4,482,195.29	13.9%
Oil Museum						
Severance Tax - Oil & Brine	\$5,823.94	\$5,923.68	-1.7%	\$65,417.73	\$72,112.40	-9.3%
Clerks Continuing Education						
Real Estate Transfer - Act 754 of '83	\$0.00	\$0.00		\$108,359.13	\$108,359.13	
Oil & Gas Commission						
Additional Severance Tax - Brine	\$8,349.38	\$8,907.87	-6.3%	\$95,597.58	\$106,663.75	-10.4%
Ark. Beef Council						
Beef Council - State	\$38,490.67	\$31,526.01	22.1%	\$444,473.81	\$439,006.97	1.2%
Beef Council - National	\$38,490.67	\$31,526.01	22.1%	\$444,473.77	\$439,006.96	1.2%

	June 2023	June 2022	Percent Change	Twelve Months 2022 - 2023	Twelve Months 2021 - 2022	Percent Change
Wheat Board						
Wheat Tax	\$233.08	\$0.00		\$97,265.87	\$84,490.49	15.1%
Rice Board						
Rice Tax	\$168,708.76	\$200,541.25	-15.9%	\$4,694,449.20	\$5,531,486.77	-15.1%
Ark. Natural & Cultural Resources Grant & Trust						
Add'l. Real Estate Transfer - 80%	\$3,609,210.68	\$4,487,839.85	-19.6%	\$39,314,726.32	\$46,801,512.99	-16.0%
Parks & Tourism						
Add'l Real Estate Transfer - 10%	\$451,151.30	\$560,979.98	-19.6%	\$4,914,340.50	\$5,850,189.06	-16.0%
Natural & Cultural Resources Historic Preservation						
Add'l Real Estate Transfer - 10%	\$451,151.30	\$560,979.98	-19.6%	\$4,914,340.50	\$5,850,189.06	-16.0%
Public Health						
DWI Reinstatement Fee 802/95	\$10,617.77	\$8,896.49	19.3%	\$98,306.08	\$95,346.78	3.1%
DUI Reinstatement Fee 863/93	\$260.00	\$345.20	-24.7%	\$3,193.60	\$3,404.00	-6.2%
Amusement Machines	\$112,190.00	\$98,650.00	13.7%	\$164,359.50	\$150,229.50	9.4%
Disease & Pest Control						
Livestock & Poultry Vacc. Fee	\$56,340.23	\$48,417.79	16.4%	\$612,243.81	\$616,240.31	-0.6%
Petroleum Storage Tank						
Environmental Assurance Fee	\$706,309.46	\$676,383.26	4.4%	\$7,859,847.69	\$7,816,069.87	0.6%
Commercial Drivers License						
Driver's Search Fee	\$200,424.18	\$2,447.00	8,090.6%	\$2,521,575.16	\$2,131,086.65	18.3%
Commercial Drivers License Fee	\$70,573.32	\$72,638.82	-2.8%	\$799,869.41	\$736,609.22	8.6%
CDL Fund - Expedited Title Fee	\$220,135.41	\$194,332.88	13.3%	\$2,195,841.64	\$2,405,414.72	-8.7%
CDL Fund - Title Application Fee	\$3,551.82	\$3,290.32	7.9%	\$23,082.58	\$22,197.67	4.0%

	<u>June 2023</u>	<u>June 2022</u>	<u>Percent Change</u>	<u>Twelve Months 2022 - 2023</u>	<u>Twelve Months 2021 - 2022</u>	<u>Percent Change</u>
Swine Testing						
Swine Testing Fee	\$0.00	\$2.00	-100.0%	\$1,391.97	\$13.00	10,607.5%
Telecommunication Equipment						
Local Exchange Carrier Surcharge	\$38,007.62	\$36,430.67	4.3%	\$452,114.90	\$450,875.19	0.3%
Conservation Tax						
Sales & Use Tax - 1/8 cent	\$9,594,323.54	\$8,999,197.68	6.6%	\$107,710,577.82	\$98,841,304.29	9.0%
Arkansas Corn and Grain Promotion						
Corn & Grain Assessment	\$41,345.46	\$32,354.61	27.8%	\$1,050,922.31	\$1,515,169.71	-30.6%
Catfish Promotion Board						
Catfish Feed Assessment	\$2,064.14	\$2,239.08	-7.8%	\$23,852.20	\$23,795.05	0.2%
Game Protection						
Fines & Interest	\$99,762.84	\$96,622.73	3.2%	\$1,037,217.51	\$1,000,652.81	3.7%
Public School						
Amusement Machines	\$0.00	\$0.00		\$30,000.00	\$30,000.00	
Breast Cancer Research (UAMS)						
Additonal Tobacco Tax	\$74,409.80	\$77,197.79	-3.6%	\$856,201.14	\$892,291.70	-4.0%
Breast Cancer/Komen License Plate	\$16,887.48	\$16,764.73	0.7%	\$172,716.17	\$173,661.07	-0.5%
Breast Cancer Control (Health Dept.)						
Additional Tobacco Tax	\$265,971.31	\$275,979.62	-3.6%	\$3,060,454.05	\$3,189,786.56	-4.1%
Aging and Adult Services (Meals on Wheels)						
Additional Tobacco Tax	\$168,896.20	\$180,189.09	-6.3%	\$1,947,502.06	\$2,067,508.19	-5.8%
UAMS						
Additional Tobacco Tax	\$32,790.40	\$34,036.92	-3.7%	\$377,319.53	\$393,362.64	-4.1%

	<u>June 2023</u>	<u>June 2022</u>	<u>Percent Change</u>	<u>Twelve Months 2022 - 2023</u>	<u>Twelve Months 2021 - 2022</u>	<u>Percent Change</u>
<u>Property Tax Relief - Amendment 79</u>						
Sales & Use Tax - 1/2 cent	\$34,266,803.53	\$31,727,516.59	8.0%	\$380,669,885.67	\$350,931,359.45	8.5%
Dyed Diesel Tax - 87/07	\$117,987.17	\$80,064.74	47.4%	\$1,000,094.48	\$917,241.38	9.0%
<u>Education Adequacy</u>						
Sales & Use Tax - 7/8 cent	\$60,105,348.88	\$55,677,914.39	8.0%	\$666,501,271.82	\$614,399,199.67	8.5%
Dyed Diesel Tax - 87/07	\$206,824.59	\$140,348.88	47.4%	\$1,753,106.66	\$1,607,870.67	9.0%
<u>In God We Trust</u>						
Special License Plate Fee - 726/05	\$11,507.14	\$10,666.25	7.9%	\$121,769.54	\$115,504.34	5.4%
<u>REVENUE DIVISION:</u>						
<u>TOTAL SPECIAL REVENUES COLLECTED</u>	<u>\$180,851,918.82</u>	<u>\$177,118,351.09</u>	<u>2.1%</u>	<u>\$2,089,818,873.49</u>	<u>\$1,982,053,329.19</u>	<u>5.4%</u>