

SUMMARY OF FISCAL LEGISLATION

.....

89TH GENERAL ASSEMBLY
OF THE STATE OF ARKANSAS

2013

January 14, 2013 – May 17, 2013

.....



Bureau of Legislative Research
May 2013

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ESTIMATE OF GENERAL REVENUE IMPACT FOR FISCAL YEAR 2013-14

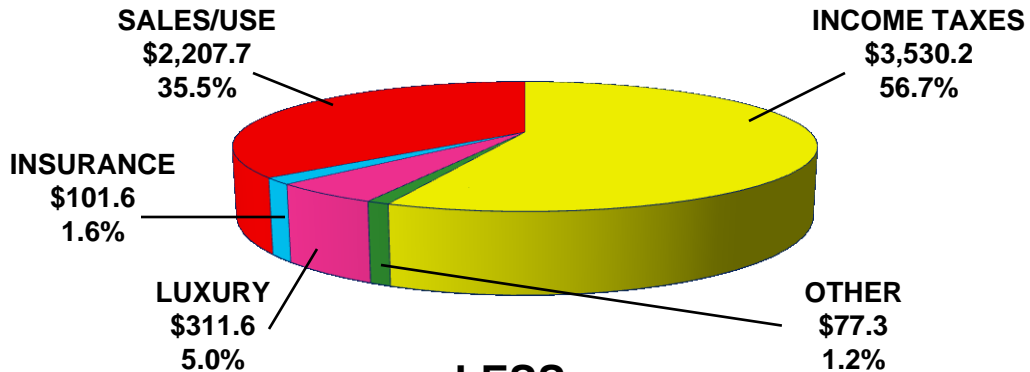
By Legislation Enacted in the 2013 Regular Session

REDUCTIONS FROM GENERAL REVENUE:	<u>FY 2013-14</u>
Act 233 (HB1281) Extends the Sales & Use tax exemption provision for pollution control machinery and equipment	\$ 53,000
Act 510 (HB1531) Tobacco tax limit of 50 cents per cigar	\$ 135,000
Act 1284 (HB1866) Adopts IRS Code-Claim of Right Doctrine	\$ 100,000
Act 1392 (SB11) Provides a Sales & Use tax exemption on baling twine and wrap	\$ 750,000
Act 1408 (SB463) Income tax exemption for active duty service pay	\$3,600,000
Act 1441 (HB1093) Sales and Use tax exemption on utilities for agricultural structures	\$4,000,000
Act 1459 (HB1585) Alters Individual Income tax rates and brackets	\$2,500,000
Act 1488 (HB1966) Extends the Income tax exclusion on capital gains	\$ 600,000
TOTAL ESTIMATED REDUCTIONS IN GENERAL REVENUE	\$11,738,000
 ADDITIONS TO GENERAL REVENUE:	 \$ 0

FISCAL YEAR 2013-14

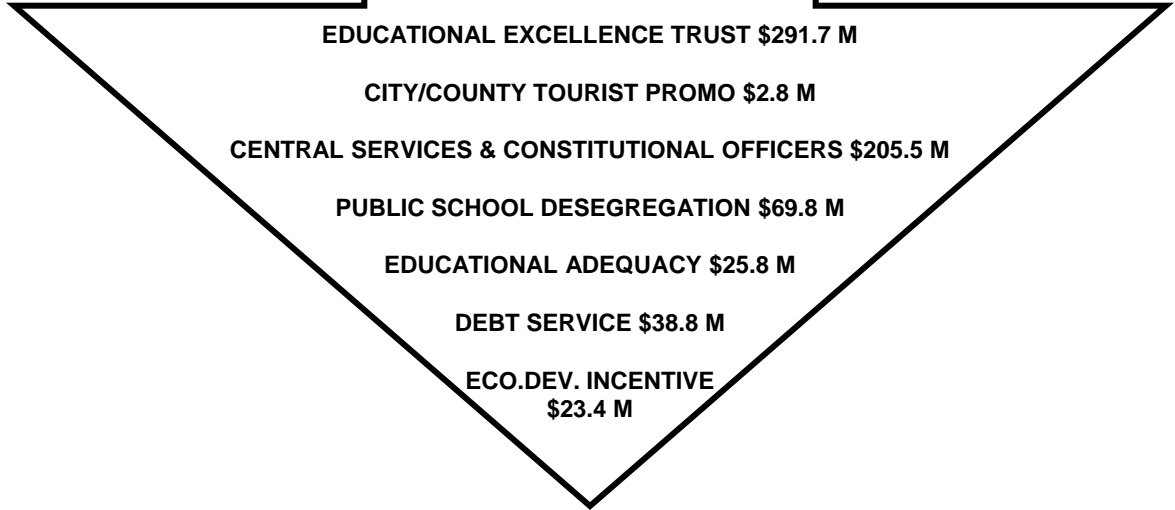
ESTIMATED GROSS GENERAL REVENUES (05/01/13)

\$6,228.4 Million



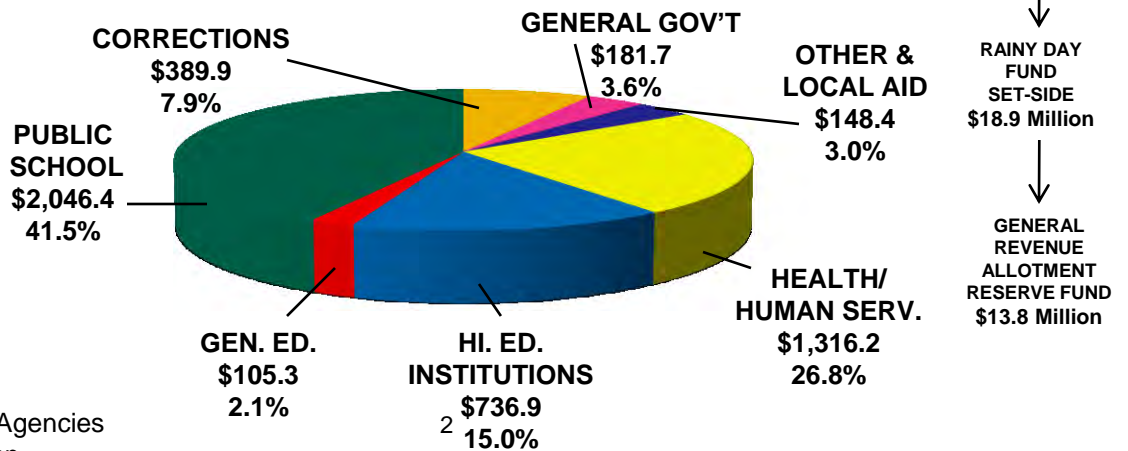
LESS

REFUNDS/CLAIMS \$613 M
AGING TRANSPORTATION \$0 M



DISTRIBUTION OF FY 2014 "NET AVAILABLE" GENERAL REVENUES

\$4,957.6 Million *



*Distribution to State Agencies \$4,924.8 Million
Bureau of Legislative Research

**EDUCATIONAL EXCELLENCE TRUST FUND
OFFICIAL FORECAST
FISCAL YEAR 2014 - INITIAL**

FUND ACCOUNT	FY14 FORECAST
DEPT. OF EDUCATION PUBLIC SCHOOL FUND:	<u>\$195,904,939</u>
WORKFORCE EDUCATION PUBLIC SCHOOL FUND:	<u>\$11,974,208</u>
DEPARTMENT OF EDUCATION FUND ACCOUNT:	<u>\$959,767</u>
DEPARTMENT OF WORKFORCE EDUCATION FUND:	<u>\$3,593,693</u>
HIGHER EDUCATION GRANTS FUND ACCT:	<u>\$13,209,239</u>
SCHOOL FOR MATH, SCIENCE AND ARTS FUND:	<u>\$7,147,440</u>
INSTITUTIONS OF HIGHER EDUCATION:	
Four Year Institutions:	
Arkansas State University	\$6,035,766
Arkansas Tech University	2,023,230
Henderson State University	2,092,936
Southern Arkansas University	1,237,389
UA - Fayetteville	14,977,471
UA - Little Rock	5,315,024
UA Medical Center	9,151,429
UAMS - Indigent Care	227,723
UA - Monticello	1,067,906
UA - Pine Bluff	1,853,862
University of Central Arkansas	4,606,175
Two Year Institutions:	
Arkansas Northeastern College	721,882
ASU - Beebe	1,440,022
East Arkansas Community College	753,599
National Park Community College	1,127,114
North Arkansas College	445,067
Northwest Arkansas Community College	996,078
Phillips Community College - U of A	733,904
Rich Mountain Community College	198,923
SAU - Tech	323,070
South Arkansas Community College	515,408
UA - Fort Smith	3,066,739
TOTAL INSTITUTIONS OF HIGHER EDUCATION	<u>\$ 58,910,714</u>
GRAND TOTAL	<u>\$ 291,700,000</u>

April 29, 2013
DFA-Office of Budget

GENERAL IMPROVEMENT FUND 89th SESSION PROJECTS ACCOUNT
Estimated Revenue / Less Supplemental Transfer / Distribution
 General Improvement Distribution Acts 1518 & 1519 of 2013, for the 2013-2015 Biennium

ESTIMATED REVENUE SOURCES 2013-2015 BIENNIUM	
General Revenue Allotment Reserve Fund (GAD) - April 1, 2013	151,182,259
Estimated FY2013 General Revenue Surplus	99,500,000
Un-Obligated General Improvement Fund (GIF) - April 1, 2013	52,140,024
Remaining FY2013 1/2 Interest Earnings Estimated: April - June 2013 (GIF)	1,900,000
Estimated FY 2012-2013 General Revenue Recoupment	5,000,000
Estimated Rainy Day/Set Aside Transfers - Carry Forward of 88 th Session Set Aside	4,160,934
Estimated Old Projects Recoupment 2011-13 Biennium	2,000,000
Red River Waterways Project Trust	10,488,379
Estimated 1/2 State's Interest to 89 th Session Projects Account (GIF)	15,491,665
Land Commission Unappropriated Cash Funds	1,000,000
TOTAL ESTIMATED RESOURCES	\$342,863,261

LESS FY2012-13 SUPPLEMENTAL	
Act 1384(HB1543) State Police - Operations & Claims (General Revenue Allotment Reserve / Surplus)	\$1,200,000
TOTAL SUPPLEMENTAL	\$1,200,000

Estimated Revenue less Supplemental	\$341,663,261
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GENERAL IMPROVEMENT 89TH SESSION PROJECTS ACCOUNT	
MANDATORY OBLIGATIONS, SET ASIDES & TRANSFERS	
Act 300(HB1431) DHS-Medical Services - Medicaid Program (\$140 Million less \$32,264,449 Million Transfers to Medicaid Expansion in Section 19 of Act 1496)	\$107,735,551
Protected Set Aside - Attorney General Tobacco Settlement fund transfer authorized by Section 20 of Act 1496 of 2013 of \$22,768,126 less the amount previously budgeted of \$6,784,902 by DHS for Medicaid. Amount is set-aside and protected in the event these Tobacco Settlement funds are not collected to be made available as a source of revenue for the Medicaid program.	(\$15,983,224)
Act 264(HB1432) Department of Correction - Lease Payments.	\$13,000,000
Estimated Carryforward of 88th Session Rainy Day Set-Aside - for transfer to Revenue Stabilization Funds and Fund Accounts or to the Executive Division General Improvement 89 th Session Projects Account. Does not include the potential transfer of up to \$10 million dollars in unobligated surplus General Improvement funds authorized in Section 3(b) of Acts 1518 & 1519 of 2013 once the 89th Session Legislative Division projects are fully funded, and the potential transfer of up to \$18,891,427 of Section 4(a) of Acts 1516 and 1517 of 2013 once Category A is fully funded in the Revenue Stabilization Law.	\$4,160,934
Act 629(SB534) Institutions of Higher Education and Technical Institutes - for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources.	\$28,300,000
Act 628(SB529) Department of Correction - for land acquisition, purchase, construction, renovation and maintenance of the England School Facility for the Department of Correction Training Academy.	\$500,000
Section 81 of Act 1443(HB1154)/Governor's Letter 22 - Teachers Health Insurance Catastrophic.	\$8,000,000
Act 988(HB1598) Department of Veterans Affairs - for land acquisition, improvements, construction, maintenance, purchase of equipment and furnishings for a Veterans' Home.	\$3,750,000
Section 18 of Act 629(SB534) Cossatot Community College of the University of Arkansas - for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources.	\$3,500,000

Section 32 of Act 629(SB534) University of Arkansas Community College at Hope - for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources.	\$3,500,000
Department of Finance and Administration - for the Northwest Arkansas Economic Development District, Inc., for Compressed Natural Gas Stations / Busses.	\$2,000,000
Act 611(SB435) Economic Development Commission - for rebates, grants, and incentives for compressed natural gas and liquefied natural gas refueling stations and qualified clean-burning motor vehicle property.	\$1,000,000
Act 791(SB350) Department of Human Services - Division of Behavioral Health, for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas.	\$2,000,000
Section 10 of Act 629(SB534) University of Arkansas at Pine Bluff - for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources.	\$1,000,000
Act 905(SB728) Arkansas Development Finance Authority - for personal services, operating expenses and grants to the Arkansas Housing Trust Fund Advisory Committee to create pilot housing options in each of the four congressional districts.	\$500,000
Act 866(SB620) Parks and Tourism - US Marshal Museum - for planning, construction and development of a National U.S. Marshal Museum in Fort Smith, Arkansas	\$1,000,000
Act 208(SB415) Department of Education - Arkansas School for the Blind - for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities.	\$100,000
Act 209(SB416) Department of Education - Arkansas School for the Deaf - for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities.	\$100,000
Act 1235(SB516) Office of Health Information Technology - for grants for increasing the adoption of electronic health records to improve patient care and outcomes, reducing the cost of care to patient and state, and improving the efficiency of the health information exchange.	\$1,000,000
Act 796(SB370) Henderson State University - for land acquisition, site preparation, construction, renovation, maintenance, major maintenance, purchase of equipment, personal services and operating expenses of the Henderson State University Community Education Center for the Hot Springs Downtown Education Center to be conducted in partnership with the National Park Community College.	\$1,000,000
Act 882(SB646) Department of Finance and Administration - for the West Central Arkansas Economic Development District, Inc.	\$500,000
Act 882(SB646) Department of Finance and Administration - for the Central Arkansas Economic Development District, Inc.	\$500,000
Act 1205(HB1157) Department of Arkansas State Police Fund - for operations, maintenance, equipment and various system requirements and expenses of the Department of Arkansas State Police Arkansas Wireless Information Network.	\$500,000
Act 519(SB80) Arkansas Science and Technology Authority - to the Arkansas Acceleration Fund, for grants and incentives to accelerate the economy of the State through technology and knowledge-based development of the Arkansas Science and Technology Authority - Arkansas Acceleration Fund.	\$1,500,000
Act 656(SB639) For Arkansas 4-H Programs - for transfer of funds and appropriation by the President of the University of Arkansas to the various institutions and entities of the University of Arkansas System for construction, renovation, maintenance, equipment, and operational expenses to support.	\$250,000
Act 193(SB395) Department of Human Services - Division of Developmental Disabilities Services - for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide.	\$250,000
TOTAL MANDATORY OBLIGATIONS	\$169,663,261

Estimated Revenue Less Supplemental & Mandatory Obligations-Set Asides/Transfers	\$172,000,000
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*Executive Division General Improvement Funding	\$102,000,000
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** Does not include any unobligated 2011-13 Executive Division GIF funding carried over as authorized by Section 4 of Acts 1518 & 1519 of 2013.*

Legislative Division General Improvement Funding	\$70,000,000
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General Improvement Projects FY2014 & FY2015

Acts 1518 & 1519 of 2013

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
Aeronautics Department					
687/SB723	Elliott	for grants to Aviation Training Academies for personal services, operating expenses, and strategic planning expenses	\$30,000	\$0	\$30,000
Total for Aeronautics Department			\$30,000	\$0	\$30,000
Agriculture Department					
348/SB289	Maloch	for a grant for Camp Couchdale for personal services and operating expenses, improvements to facilities, maintenance, sewer system connection, facility renovation, roof replacement, equipment including but not limited to Heating, Ventilation and Air Condi	\$250,000	\$0	\$97,500
199/SB401	Joint Budget Committee	for various maintenance, renovation, equipping, professional services contracts for air tankers, construction, acquisition, improvement, upgrade, and repair of real property and facilities of the Arkansas Agriculture Department	\$26,598,134	\$26,598,134	\$0
199/SB401	Joint Budget Committee	for a grant of low interest loan to pay for the debts associated with the Arkansas Boll Weevil Suppression Eradication Act	\$13,800,000	\$13,800,000	\$0
199/SB401	Joint Budget Committee	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities relating to County and District Fairs	\$847,200	\$847,200	\$0
199/SB401	Joint Budget Committee	for various maintenance, renovation, equipping, professional services contracts for air tankers, construction, acquisition, improvement, upgrade, and repair of real property and facilities, personal services and operational expenses related to agricultura	\$10,000,000	\$10,000,000	\$0
Total for Agriculture Department			\$51,495,334	\$51,245,334	\$97,500
Ark. Heritage - Arts Council					
201/SB404	Joint Budget Committee	for grants for Community Arts Development and Arts Education programs	\$4,600,000	\$4,600,000	\$0

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
		Total for Ark. Heritage - Arts Council	\$4,600,000	\$4,600,000	\$0
		Ark. Heritage - Central Admin.			
201/SB404	Joint Budget Committee	for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property, personal services, operating expenses and master plan development	\$11,664,900	\$11,664,900	\$0
902/SB714	Flowers	for matching grants for construction, improvements, renovation, equipping, supplies, upgrades, operating expenses and maintenance for historical monuments, markers, structures, tours, and documents related to African American Arkansans	\$500,000	\$0	\$25,000
686/SB717	Johnson	for grants for maintenance and operations, construction, repairs and equipment for museums	\$250,000	\$0	\$50,000
913/SB745	Lamoureux	for grants for maintenance and operations, construction, repairs and equipment for museums	\$1,000,000	\$0	\$75,000
		Total for Ark. Heritage - Central Admin.	\$13,414,900	\$11,664,900	\$150,000
		Ark. Heritage - Historic Museum			
799/SB378	Thompson	for grants for maintenance and operations, construction, repairs and personal services for flying school museums	\$100,000	\$0	\$25,000
		Total for Ark. Heritage - Historic Museum	\$100,000	\$0	\$25,000
		Ark. Heritage - Historic Preservation			
792/SB351	Woods	for personal services, operating expenses, costs of Arkansas Civil War Sesquicentennial Commission meetings, expenses associated with a website, podcast, design and publication of Arkansas Civil War Sesquicentennial materials which would include Arkansas	\$1,000,000	\$0	\$80,000
201/SB404	Joint Budget Committee	for grants for the County Courthouse Restoration Program	\$10,000,000	\$10,000,000	\$0
		Total for Ark. Heritage - Historic Preservation	\$11,000,000	\$10,000,000	\$80,000
		Ark. Heritage - Mosaic Templars Center			
201/SB404	Joint Budget Committee	for the purchase of the building and land located at 906 Broadway Street in Little Rock, Arkansas	\$1,800,000	\$1,800,000	\$0
		Total for Ark. Heritage - Mosaic Templars Center	\$1,800,000	\$1,800,000	\$0
		Ark. Heritage - Natural Heritage			
201/SB404	Joint Budget Committee	for land acquisition for and stewardship of the Department of Arkansas Heritage natural areas	\$1,500,000	\$1,500,000	\$0

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
		Total for Ark. Heritage - Natural Heritage	\$1,500,000	\$1,500,000	\$0
Arkansas Northeastern College					
370/SB384	Burnett	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources	\$1,000,000	\$0	\$175,000
254/HB1420	Joint Budget Committee	for construction of a Nursing and Allied Health building at the Paragould campus	\$2,650,000	\$2,650,000	\$0
254/HB1420	Joint Budget Committee	for deferred maintenance	\$290,000	\$290,000	\$0
254/HB1420	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$184,130	\$184,130	\$0
254/HB1420	Joint Budget Committee	for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$240,000	\$240,000	\$0
254/HB1420	Joint Budget Committee	for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives	\$415,681	\$415,681	\$0
		Total for Arkansas Northeastern College	\$4,779,811	\$3,779,811	\$175,000
Arkansas Tech					
205/SB412	Joint Budget Committee	for construction of an academic classroom facility	\$3,500,000	\$3,500,000	\$0
205/SB412	Joint Budget Committee	for renovation and critical maintenance to education and general buildings	\$2,500,000	\$2,500,000	\$0
205/SB412	Joint Budget Committee	for deferred maintenance	\$1,610,000	\$1,610,000	\$0
205/SB412	Joint Budget Committee	for the purchase, replacement, and renewal of library holdings	\$1,208,094	\$1,208,094	\$0
205/SB412	Joint Budget Committee	for electrical systems upgrade at the Ozark Campus	\$193,188	\$193,188	\$0
205/SB412	Joint Budget Committee	for deferred maintenance at the Ozark Campus	\$2,036,812	\$2,036,812	\$0
205/SB412	Joint Budget Committee	for the purchase, replacement, and renewal of library holdings for the Ozark Campus	\$122,350	\$122,350	\$0
828/SB548	Stubblefield	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources at the Ozark Campus	\$500,000	\$0	\$100,000

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
916/SB748	Lamoureux	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources	\$10,000,000	\$0	\$400,000
Total for Arkansas Tech			\$21,670,444	\$11,170,444	\$500,000
ASU - Beebe					
387/SB459	Irvin	for construction, renovation, equipment, maintenance, personal services, and operating expenses of the ASU - Heber Springs Campus Academic Building addition	\$2,250,000	\$0	\$150,000
254/HB1420	Joint Budget Committee	for expansion of the Heber Springs Academic Center	\$1,500,000	\$1,500,000	\$0
254/HB1420	Joint Budget Committee	for renovations of State Hall	\$1,500,000	\$1,500,000	\$0
254/HB1420	Joint Budget Committee	for deferred maintenance	\$850,000	\$850,000	\$0
254/HB1420	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$468,560	\$468,560	\$0
Total for ASU - Beebe			\$6,568,560	\$4,318,560	\$150,000
ASU - Jonesboro					
354/SB337	Bookout	for construction, renovation, maintenance, equipment, and operational expenses of the various institutions and entities of the Arkansas State University System	\$15,000,000	\$0	\$1,050,000
356/SB345	Cheatham	for remodeling, renovation, refurbishing, equipment, furnishings, replacement of plumbing-electrical-heating and cooling systems, and exhibit expenses of Lakeport Plantation facilities	\$175,000	\$0	\$10,000
358/SB347	Burnett	for construction, renovation, maintenance, personal services, operations, critical maintenance, equipment, and matching fund expenses for the Historic Dyess Colony: A New Deal Farm Experiment, a National Endowment of the Humanities Challenge grant initiat	\$1,000,000	\$0	\$140,000
205/SB412	Joint Budget Committee	for construction, renovation, maintenance, equipment and operating expenses of the various institutions and entities of the Arkansas State University System	\$15,000,000	\$15,000,000	\$0
205/SB412	Joint Budget Committee	for construction of a Humanities and Social Sciences Building	\$4,000,000	\$4,000,000	\$0
205/SB412	Joint Budget Committee	for renovation of Wilson Hall	\$3,000,000	\$3,000,000	\$0
205/SB412	Joint Budget Committee	for deferred maintenance	\$4,100,000	\$4,100,000	\$0
205/SB412	Joint Budget Committee	for the purchase, replacement, and renewal of library holdings	\$1,890,484	\$1,890,484	\$0

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
205/SB412	Joint Budget Committee	for personal services, operating expenses, and grants for the Arkansas Delta Training and Education Consortium University Center Initiatives	\$1,142,664	\$1,142,664	\$0
205/SB412	Joint Budget Committee	for renovation of the System office	\$1,050,000	\$1,050,000	\$0
652/SB619	Thompson	for construction, renovation, maintenance, personal services, operations, critical maintenance, and equipment for the Hemingway - Pfeiffer Museum and Educational Center	\$500,000	\$0	\$100,000
Total for ASU - Jonesboro			\$46,858,148	\$30,183,148	\$1,300,000
ASU - Mountain Home					
372/SB390	Key	for technology infrastructure upgrade and renovation expenses	\$900,000	\$0	\$350,000
254/HB1420	Joint Budget Committee	for construction of the Vada Sheid Community Development Center	\$1,500,000	\$1,500,000	\$0
254/HB1420	Joint Budget Committee	for upgrades to technology infrastructure	\$900,000	\$900,000	\$0
254/HB1420	Joint Budget Committee	for expansion of the campus security system	\$200,000	\$200,000	\$0
254/HB1420	Joint Budget Committee	for deferred maintenance	\$120,000	\$120,000	\$0
254/HB1420	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$160,010	\$160,010	\$0
Total for ASU - Mountain Home			\$3,780,010	\$2,880,010	\$350,000
ASU - Newport					
357/SB346	Burnett	for parking lot renovations, resurfacing, paving, landscaping, painting, and lighting expenses of the Marked Tree campus	\$150,000	\$0	\$150,000
360/SB355	Bookout	for supplies, materials, utilities, infrastructure, furnishing, personal services, and operating expenses	\$500,000	\$0	\$50,000
254/HB1420	Joint Budget Committee	for construction of a Classroom-Laboratory building on the Jonesboro campus	\$500,000	\$500,000	\$0
254/HB1420	Joint Budget Committee	for construction of a Workforce-Administration building on the Marked Tree campus	\$1,500,000	\$1,500,000	\$0
254/HB1420	Joint Budget Committee	for construction of a Classroom building for the Technical Center on the Jonesboro campus	\$325,000	\$325,000	\$0
254/HB1420	Joint Budget Committee	for construction of a Classroom building on the Newport campus	\$325,000	\$325,000	\$0
254/HB1420	Joint Budget Committee	for deferred maintenance	\$260,000	\$260,000	\$0

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
254/HB1420	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$182,200	\$182,200	\$0
254/HB1420	Joint Budget Committee	for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$103,612	\$103,612	\$0
254/HB1420	Joint Budget Committee	for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives	\$279,210	\$279,210	\$0
		Total for ASU - Newport	\$4,125,022	\$3,475,022	\$200,000
Black River Technical College					
380/SB424	Thompson	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources at the Pocahontas Campus	\$300,000	\$0	\$145,000
254/HB1420	Joint Budget Committee	for expansion of existing academic facilities on the Paragould campus	\$1,500,000	\$1,500,000	\$0
254/HB1420	Joint Budget Committee	for renovations to the "A" and "B" buildings	\$1,200,000	\$1,200,000	\$0
254/HB1420	Joint Budget Committee	for deferred maintenance	\$310,000	\$310,000	\$0
254/HB1420	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$280,070	\$280,070	\$0
		Total for Black River Technical College	\$3,590,070	\$3,290,070	\$145,000
Building Authority					
268/HB1436	Joint Budget Committee	for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities	\$40,000,000	\$40,000,000	\$0
		Total for Building Authority	\$40,000,000	\$40,000,000	\$0
Bureau of Legislative Research					
690/SB726	Elliott	for personal services and operating expenses for the Vision 2025 Legislative Commission on the future of Higher Education	\$10,000	\$0	\$10,000
		Total for Bureau of Legislative Research	\$10,000	\$0	\$10,000

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
Career Education Department					
491/SB443	English	for grants for adult education programs for personal services, operating expenses, construction, improvements, equipment, renovation, and maintenance expenses	\$200,000	\$0	\$200,000
37/HB1071	Joint Budget Committee	transfers of or refund to expenditures for capital balances to Northwest Technical Institute, Crowley's Ridge Technical Institute, and Riverside Vocational Technical School for construction, renovation, major maintenance, and purchase of equipment for var	\$250,000	\$250,000	\$0
Total for Career Education Department			\$450,000	\$250,000	\$200,000
Career Education-Rehabilitation Services					
206/SB413	Joint Budget Committee	for major maintenance, renovation, or repair of the Arkansas Career Training Institute water system	\$739,110	\$739,110	\$0
206/SB413	Joint Budget Committee	for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute Armory	\$325,890	\$325,890	\$0
206/SB413	Joint Budget Committee	for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility	\$149,100	\$149,100	\$0
635/SB555	Clark	for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade and repair of the Arkansas Career Training Institute facility	\$500,000	\$0	\$20,000
Total for Career Education-Rehabilitation Service			\$1,714,100	\$1,214,100	\$20,000
College of The Ouachitas					
254/HB1420	Joint Budget Committee	for technology infrastructure improvements and upgrades	\$230,000	\$230,000	\$0
254/HB1420	Joint Budget Committee	for construction of an Applied Science and Business Technology Center	\$2,289,000	\$2,289,000	\$0
254/HB1420	Joint Budget Committee	for deferred maintenance	\$201,000	\$201,000	\$0
254/HB1420	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$131,380	\$131,380	\$0
Total for College of The Ouachitas			\$2,851,380	\$2,851,380	\$0

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
Community Correction					
265/HB1433	Joint Budget Committee	for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement, upgrade, and repair of real property and facilities of the Department of Community Correction	\$1,100,000	\$1,100,000	\$0
265/HB1433	Joint Budget Committee	for training and program implementation of the Evidence-Base Practices, Administrative Probation Sanctions, and the Victim Restitution Study	\$500,000	\$500,000	\$0
Total for Community Correction			\$1,600,000	\$1,600,000	\$0
Correction Department					
264/HB1432	Joint Budget Committee	for lease payments associated with debt service on a 948-bed institution at Malvern, a 400-bed addition at the Grimes Unit at Newport, and 862-bed Special Needs Unit and addition to the Ouachita River Unit at Malvern	\$13,000,000	\$13,000,000	\$0
264/HB1432	Joint Budget Committee	for diagnostic building renovation, improvement, upgrade, equipping and construction of the Diagnostic Unit in Pine Bluff	\$10,000,050	\$10,000,050	\$0
264/HB1432	Joint Budget Committee	for critical physical plant needs including major maintenance and repair of the EARU - Water Tank	\$250,000	\$250,000	\$0
264/HB1432	Joint Budget Committee	for kitchen facility renovation of the Wrightsville Unit, including major maintenance, renovation, repair, construction, and equipping	\$200,000	\$200,000	\$0
264/HB1432	Joint Budget Committee	for roofing projects, repairs, and preventative maintenance of state facilities	\$1,720,000	\$1,720,000	\$0
Total for Correction Department			\$25,170,050	\$25,170,050	\$0
Crime Laboratory					
197/SB399	Joint Budget Committee	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities of the State Crime Laboratory	\$500,000	\$500,000	\$0
197/SB399	Joint Budget Committee	for the purchase of a Liquid Chromatography Mass Spectrometry (LCMS) instrument	\$550,000	\$550,000	\$0
197/SB399	Joint Budget Committee	for the purchase and installation of an electrical transfer switch	\$195,000	\$195,000	\$0
Total for Crime Laboratory			\$1,245,000	\$1,245,000	\$0

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
Crowley's Ridge Technical Institute					
272/HB1454	Joint Budget Committee	for cosmetology classroom and laboratory facilities construction and equipment costs	\$830,750	\$830,750	\$0
272/HB1454	Joint Budget Committee	for major maintenance and repair of facilities	\$907,000	\$907,000	\$0
272/HB1454	Joint Budget Committee	for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements	\$1,000,000	\$1,000,000	\$0
Total for Crowley's Ridge Technical Institute			\$2,737,750	\$2,737,750	\$0
Department of Finance and Administration					
335/SB167	Johnson	for a grant for improvements to the education building, an Arkansas Farm exhibit, general grounds maintenance, equipment, construction, renovation and operating expenses for the Little Rock Zoo	\$250,000	\$0	\$204,000
793/SB352	Woods	for the Northwest Arkansas Economic Development District, Inc.	\$2,000,000	\$0	\$1,470,000
362/SB368	Pierce	for the Southeast Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$85,000
362/SB368	Pierce	for the Southwest Economic Development District of Arkansas, Inc.	\$1,000,000	\$0	\$80,000
195/SB397	Joint Budget Committee	For major maintenance, renovation, repair or construction to provide contingency appropriation for capital projects	\$500,000	\$500,000	\$0
195/SB397	Joint Budget Committee	For State Motor Vehicle Acquisition	\$12,000,000	\$12,000,000	\$0
374/SB409	Hickey	for the Southwest Economic Development District of Arkansas, Inc.	\$1,500,000	\$0	\$650,000
384/SB445	Lindsey	for grants to regional airport authorities, created under Arkansas law, for low-cost carrier incentives	\$2,000,000	\$0	\$140,000
803/SB450	Cheatham	for the Southeast Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$450,000
810/SB467	Williams	for the Central Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$435,000
616/SB476	English	for the Central Arkansas Economic Development District, Inc.	\$300,000	\$0	\$300,000

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
394/SB483	Flowers	for the Northeast Arkansas Economic Development District, Inc.	\$500,000	\$0	\$25,000
394/SB483	Flowers	for the Southeast Arkansas Economic Development District, Inc.	\$500,000	\$0	\$500,000
819/SB510	Lindsey	for the Northwest Arkansas Economic Development District, Inc.	\$100,000	\$0	\$100,000
833/SB559	Stubblefield	for the Western Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$150,000
833/SB559	Stubblefield	for the West Central Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$150,000
639/SB560	Clark	for the Southeast Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$100,000
639/SB560	Clark	for the West Central Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$400,000
639/SB560	Clark	for the Central Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$154,000
837/SB564	Dismang	for the Northwest Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$120,000
837/SB564	Dismang	for the North Central Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$500,000
837/SB564	Dismang	for the Southeast Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$125,000
837/SB564	Dismang	for the Central Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$100,000
642/SB567	Hendren	for the Northwest Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$945,000
643/SB568	Hester	for the Northwest Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$930,000
838/SB569	Rapert	for the Central Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$50,000
847/SB582	Sanders	for the North Central Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$100,000
847/SB582	Sanders	for the West Central Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$300,000

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
847/SB582	Sanders	for the Central Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$500,000
646/SB586	Maloch	for grants to the Arkansas Hunger Relief Alliance to support hunger relief efforts throughout the state	\$2,000,000	\$0	\$25,000
856/SB601	King	for the Northwest Arkansas Economic Development District, Inc.	\$2,000,000	\$0	\$500,000
856/SB601	King	for the Western Arkansas Economic Development District, Inc.	\$2,000,000	\$0	\$500,000
882/SB646	Ingram	for the Northeast Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$900,000
900/SB709	Hutchinson	for the Central Arkansas Economic Development District, Inc.	\$5,000,000	\$0	\$1,000,000
692/SB733	Elliott	for the Central Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$485,000
909/SB739	Wyatt	for the North Central Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$794,000
911/SB743	Files	for the Western Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$1,000,000
911/SB743	Files	for the Central Arkansas Economic Development District, Inc.	\$1,000,000	\$0	\$200,000
1443/HB1154	Joint Budget Committee	Teacher Health Insurance Benefits	\$10,000,000	\$10,000,000	\$0
1443/HB1154	Joint Budget Committee	for a grant for personal services, operating expenses, and programmatic materials for the Safe Haven Program	\$100,000	\$0	\$100,000
1443/HB1154	Joint Budget Committee	for a grant to the University of Arkansas for Medical Sciences - Child Abuse/Rape/Domestic Violence Commission, for grants to Child Advocacy Centers for construction, renovation, maintenance, purchase of equipment, and personal services and operating expenses	\$100,000	\$0	\$25,000
1443/HB1154	Joint Budget Committee	for a grant to the Department of Human Services - Division of Developmental Disabilities Services for grants to community programs serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equi	\$10,000	\$0	\$10,000

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
1443/HB1154	Joint Budget Committee	for a grant to the Department of Higher Education for grants for scholarships for Historically Black Colleges and Universities and for personal services and operating expenses as determined by the Department of Higher Education for outreach programs to pr	\$185,000	\$0	\$185,000
1443/HB1154	Joint Budget Committee	for a transfer of funding and appropriation for a grant for the Arkansas Science and Technology Authority for broadband mapping and other activities the will increase broadband access and adoption through better data collection and broadband planning	\$1,300,000	\$0	\$1,000,000
737/HB1603	Baird	for grants to the Arkansas Hunger Relief Alliance to support hunger relief efforts throughout the state...	\$20,000,000	\$0	\$1,000,000
742/HB1608	Baird	for the Northwest Arkansas Economic Development District, Inc.	\$15,000,000	\$0	\$5,087,500
742/HB1608	Baird	for the North Central Arkansas Economic Development District, Inc.	\$15,000,000	\$0	\$1,875,000
742/HB1608	Baird	for the Northeast Arkansas Economic Development District, Inc.	\$15,000,000	\$0	\$3,525,000
742/HB1608	Baird	for the Southeast Arkansas Economic Development District, Inc.	\$15,000,000	\$0	\$1,950,000
742/HB1608	Baird	for the Southwest Economic Development District of Arkansas, Inc.	\$15,000,000	\$0	\$1,950,000
742/HB1608	Baird	for the Western Arkansas Economic Development District, Inc.	\$15,000,000	\$0	\$2,475,000
742/HB1608	Baird	for the West Central Arkansas Economic Development District, Inc.	\$15,000,000	\$0	\$2,400,000
742/HB1608	Baird	for the Central Arkansas Economic Development District, Inc.	\$15,000,000	\$0	\$6,312,500
		Total for Department of Finance and Administrat	\$206,345,000	\$22,500,000	\$42,362,000
		DFA-Management Services			
191/SB393	Joint Budget Committee	For the purchase, renovation, and equipping of the marketing and redistribution warehouse expansion	\$750,000	\$750,000	\$0
191/SB393	Joint Budget Committee	For implementation of and contractual services for the SAP Employee Self Service (ESS) Time Entry and Approval and Leave Request module	\$1,500,000	\$1,500,000	\$0
		Total for DFA-Management Services	\$2,250,000	\$2,250,000	\$0

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
DFA-Revenue Services Div.					
204/SB408	Joint Budget Committee	For major maintenance and repairs to the Ledbetter Building and Ragland Building	\$858,188	\$858,188	\$0
Total for DFA-Revenue Services Div.			\$858,188	\$858,188	\$0
DHS- Community Service and Nonprofit Sup					
339/SB226	Johnson	for a grant for a statewide membership-based nonprofit association for continued development to promote and support statewide capacity building and nonprofit workforce development through technical assistance for organizational development, products and s	\$125,000	\$0	\$50,000
667/SB675	Chesterfield	for grants to Community Organizations which provide services to the poor for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance	\$400,000	\$0	\$100,000
Total for DHS- Community Service and Nonprofi			\$525,000	\$0	\$150,000
DHS-Aging and Adult Services					
816/SB473	Holland	for grants for personal services and operating expenses, construction, renovation, and the purchase of equipment to provide various community-based senior services, including but not limited to, congregate and home-delivered meals, client representation,	\$1,000,000	\$0	\$100,000
393/SB481	Flowers	for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers	\$250,000	\$0	\$70,000
397/SB497	Bledsoe	for grants to Area Agencies on Aging for construction, renovation, major maintenance, maintenance and purchase of equipment	\$500,000	\$0	\$100,000
827/SB547	Stubblefield	for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers	\$1,000,000	\$0	\$175,000
638/SB558	Clark	for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers	\$1,000,000	\$0	\$50,000
870/SB624	Pierce	for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers	\$30,000	\$0	\$30,000

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
669/SB677	Chesterfield	for grants for Meals on Wheels providers for construction, renovation, personal services, operating, purchase of equipment, and major maintenance expenses	\$400,000	\$0	\$20,000
912/SB744	Lamoureux	for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers	\$125,000	\$0	\$25,000
Total for DHS-Aging and Adult Services			\$4,305,000	\$0	\$570,000
DHS-Behavioral Health					
363/SB376	Chesterfield	for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas	\$2,000,000	\$0	\$161,000
192/SB394	Joint Budget Committee	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide	\$5,975,000	\$5,975,000	\$0
192/SB394	Joint Budget Committee	for an Electronic Medical Record System at the Arkansas State Hospital	\$1,200,000	\$1,200,000	\$0
192/SB394	Joint Budget Committee	for an Electronic Medical Record System at the Arkansas Health Center	\$500,000	\$500,000	\$0
800/SB434	Thompson	for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas	\$2,000,000	\$0	\$25,000
818/SB507	Cheatham	for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas	\$1,000,000	\$0	\$365,000
823/SB532	Sample	for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas	\$1,000,000	\$0	\$100,000
825/SB539	Burnett	for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas	\$2,000,000	\$0	\$25,000
645/SB578	Hester	for grants for Alcohol and Substance Abuse Prevention for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses	\$25,000	\$0	\$25,000

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
666/SB674	Chesterfield	for a grant to a transitional living shelter for women 18 or older who have been treated for a mental, physical or emotional disability for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expens	\$250,000	\$0	\$50,000
670/SB678	Chesterfield	for grants for Treatment Programs for abused women for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses	\$400,000	\$400,000	\$0
689/SB725	Elliott	for grants for Treatment Programs for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses	\$1,000,000	\$0	\$100,000
908/SB737	Bledsoe	for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas	\$1,000,000	\$0	\$90,000
Total for DHS-Behavioral Health			\$18,350,000	\$8,075,000	\$941,000
DHS-County Operations					
368/SB382	Thompson	for grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance of homeless shelters	\$2,000,000	\$0	\$50,000
260/HB1427	Joint Budget Committee	for replacement of the Eligibility and Enrollment Framework System for the Supplemental Nutrition Assistance Program (SNAP), computer equipment and software licenses	\$1,668,750	\$1,668,750	\$0
Total for DHS-County Operations			\$3,668,750	\$1,668,750	\$50,000
DHS-Developmental Disabilities					
193/SB395	Joint Budget Committee	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide	\$3,900,000	\$3,900,000	\$0
841/SB572	Rapert	for grants to Human Development Centers serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses	\$1,000,000	\$0	\$50,000
Total for DHS-Developmental Disabilities			\$4,900,000	\$3,900,000	\$50,000

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
DHS-Director's Office/Office of Chief Couns					
925/SB774	Burnett	for a planning and assessment grant for personal services, operating expenses, construction, improvements, equipment, renovation and maintenance expenses for the Child Maltreatment Central Registry and the Adult and Long-Term Care Facility Resident Maltre	\$89,000	\$0	\$25,000
Total for DHS-Director's Office/Office of Chief C			\$89,000	\$0	\$25,000
DHS-Medical Services					
910/SB741	Ingram	for reimbursement to the LeBonheur Children's Hospital in Memphis, Tennessee for providing inpatient and outpatient medical services to Arkansas patients from the Arkansas Delta region	\$250,000	\$0	\$50,000
910/SB741	Ingram	for reimbursement to the Regional Medical Center at Memphis in Memphis, Tennessee for providing inpatient and outpatient medical services to Arkansas patients from the Arkansas Delta region	\$250,000	\$0	\$50,000
300/HB1431	Joint Budget Committee	for grant payments of the Arkansas Medicaid Program of the Department of Human Services - Division of Medical Services - Grants	\$140,000,000	\$140,000,000	\$0
300/HB1431	Joint Budget Committee	for grant payments of the Arkansas Medicaid Program of the Department of Human Services - Division of Medical Services - Grants	\$160,000,000	\$160,000,000	\$0
Total for DHS-Medical Services			\$300,500,000	\$300,000,000	\$100,000
DHS-Youth Services Division					
808/SB465	Williams	for grants to community based programs and juvenile delinquency prevention programs for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses	\$1,000,000	\$0	\$50,000
830/SB550	Stubblefield	for grants to youth shelters for personal services, operating expenses, construction, improvements, equipment, renovations and maintenance	\$1,000,000	\$0	\$10,000
685/SB713	Maloch	for grants to community based programs and juvenile delinquency prevention programs for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses	\$250,000	\$0	\$25,000

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
976/HB1426	Joint Budget Committee	for the replacement of aging equipment, computer equipment, network printers, electronic surveillance systems, and various equipment improvements, repairs and upgrades at Residential Facilities	\$110,000	\$110,000	\$0
Total for DHS-Youth Services Division			\$2,360,000	\$110,000	\$85,000
East Arkansas Community College					
1239/SB524	Caldwell	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources for classrooms in the Cross County Technology Center	\$250,000	\$0	\$250,000
1240/SB525	Caldwell	for technology infrastructure for improvements, enhancements, equipment, renovation, maintenance and upgrades	\$487,000	\$0	\$100,000
254/HB1420	Joint Budget Committee	for technology infrastructure updates	\$487,000	\$487,000	\$0
254/HB1420	Joint Budget Committee	for renovation of Classroom Building 3	\$1,095,500	\$1,095,500	\$0
254/HB1420	Joint Budget Committee	for renovation and expansion of the Maintenance Building	\$153,000	\$153,000	\$0
254/HB1420	Joint Budget Committee	for deferred maintenance	\$1,044,500	\$1,044,500	\$0
254/HB1420	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$121,950	\$121,950	\$0
254/HB1420	Joint Budget Committee	for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$103,612	\$103,612	\$0
254/HB1420	Joint Budget Committee	for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives	\$491,567	\$491,567	\$0
Total for East Arkansas Community College			\$4,234,129	\$3,497,129	\$350,000
Economic Development Commission					
333/SB165	Johnson	for a grant for a statewide membership-based nonprofit association for continued development to promote and support statewide capacity building and nonprofit workforce development through technical assistance for organizational development, products and s	\$125,000	\$0	\$50,000

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
349/SB292	Maloch	for grants to health related facilities or hospitals for construction, land acquisition, improvements, renovation, maintenance, equipment acquisition, and technology upgrades	\$250,000	\$0	\$140,000
790/SB349	Woods	for a grant for the Arkansas World Trade Center for personal services, operating expenses, materials, equipment, renovations, construction and maintenance	\$500,000	\$0	\$245,000
365/SB379	Thompson	for grants for defraying the cost of constructing and operating Senior Citizen Centers	\$100,000	\$0	\$50,000
1313/SB430	Joint Budget Committee	for a transfer to the Economic Development Incentive Quick Action Closing Fund, for incentives to attract new business and economic development to the State	\$50,000,000	\$50,000,000	\$0
1313/SB430	Joint Budget Committee	for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities to undertake public works projects and/or job training efforts which support private sector job creation opportun	\$20,000,000	\$20,000,000	\$350,000
1313/SB430	Joint Budget Committee	for funding for an investment in Arkansas workforce through training incentives for companies located in Arkansas to upgrade skills of their existing workforce, or for a potential new workforce, and to build capacity within Arkansas to supply on-going tra	\$3,000,000	\$3,000,000	\$0
1313/SB430	Joint Budget Committee	for allocation by the Executive Director of the Arkansas Economic Development Commission for activities associated with the implementation of the State's strategic plan for economic development	\$500,000	\$500,000	\$0
1313/SB430	Joint Budget Committee	for the costs associated with providing production rebates to the Digital Product and Motion Picture industry	\$2,000,000	\$2,000,000	\$0
1313/SB430	Joint Budget Committee	for payments on bonds issued for economic development projects authorized under Amendment 82 to the Constitution of the State of Arkansas of 1874	\$20,000,000	\$20,000,000	\$0
1313/SB430	Joint Budget Committee	a transfer to the Innovate Arkansas Fund to provide assistance to start-up technology oriented businesses	\$5,000,000	\$5,000,000	\$0
611/SB435	Teague	for rebates, grants, and incentives for compressed natural gas and liquefied natural gas refueling stations and qualified clean-burning motor vehicle property	\$5,000,000	\$0	\$50,000

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
814/SB471	Holland	for grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, constr	\$1,000,000	\$0	\$635,000
617/SB477	English	for grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, constr	\$200,000	\$0	\$200,000
620/SB485	Teague	for grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, constr	\$250,000	\$0	\$110,000
872/SB626	Pierce	for grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, constr	\$250,000	\$0	\$145,000
874/SB628	Pierce	for grants to health related facilities or hospitals for construction, land acquisition, improvements, renovation, maintenance, equipment acquisition, and technology upgrades	\$250,000	\$0	\$245,000
676/SB689	Maloch	for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities to undertake public works projects and/or job training efforts which support private sector job creation opportun	\$1,000,000	\$0	\$250,000
691/SB727	Elliott	for grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, constr	\$1,000,000	\$0	\$25,000
736/HB1602	Baird	for grants for defraying the cost of constructing and operating Senior Citizen Centers	\$15,000,000	\$0	\$1,000,000
		Total for Economic Development Commission	\$125,425,000	\$100,500,000	\$3,495,000

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
Education Department					
383/SB428	Pierce	for grants for a pilot program to establish breakfast nutritional programs in public schools	\$1,000,000	\$0	\$390,000
396/SB495	Maloch	for grants to programs affiliated with the National Math and Science Initiative for personal services and operating expenses, technology, materials and any other resources needed to support and enhance the Advanced Placement Training and Incentive Program	\$900,000	\$0	\$25,000
829/SB549	Stubblefield	for grants to school districts in fiscal distress for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses	\$1,000,000	\$0	\$80,000
1246/SB629	Teague	for grants for the STEM Initiative for Curriculum and Instruction	\$500,000	\$500,000	\$0
672/SB680	Chesterfield	for grants and personal services and operating expenses for empowering students in Arkansas to understand entrepreneurship and leverage broadband technologies to innovate and improve their economic and overall well being	\$89,000	\$0	\$89,000
688/SB724	Elliott	for grants to institutes that re-imagine education in traditional public schools for personal services and operating expenses, equipment and maintenance expenses	\$25,000	\$0	\$25,000
703/SB768	Key	for the payment of financial awards to public schools through the Arkansas School Recognition Program	\$10,000,000	\$10,000,000	\$0
Total for Education Department			\$13,514,000	\$10,500,000	\$609,000
Education-Educational TV					
822/SB527	Rapert	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, acquisition, improvement, upgrade, and repair of real property and facilities, including grant matching	\$1,000,000	\$0	\$100,000
257/HB1423	Joint Budget Committee	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities, including grant matching	\$2,500,000	\$2,500,000	\$0

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
257/HB1423	Joint Budget Committee	for a transfer to the Educational Television Fund Account, for personal services and operating expenses for the "Honoring Arkansas War Heroes - Documenting Stories of Arkansas' World War II Veterans" documentation project of the Department of Education -	\$260,000	\$260,000	\$0
		Total for Education-Educational TV	\$3,760,000	\$2,760,000	\$100,000
Education-School for the Blind					
208/SB415	Joint Budget Committee	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$2,000,000	\$2,000,000	\$0
		Total for Education-School for the Blind	\$2,000,000	\$2,000,000	\$0
Education-School for the Deaf					
209/SB416	Joint Budget Committee	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$4,700,000	\$4,700,000	\$0
		Total for Education-School for the Deaf	\$4,700,000	\$4,700,000	\$0
Education-State Library					
624/SB505	Johnson	for a grant for personal services, operating expenses, professional fees and purchase of equipment for the Encyclopedia of Arkansas History and Culture Project	\$120,000	\$0	\$120,000
632/SB543	Irvin	for grants to public libraries for personal services and operating expenses, land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment	\$500,000	\$0	\$130,000
702/SB765	Chesterfield	for grants to libraries for personal services and operating expenses, land acquisition, improvements, construction, renovation, major maintenance, purchase of equipment and supplies	\$1,000,000	\$0	\$11,000
		Total for Education-State Library	\$1,620,000	\$0	\$261,000
Emergency Management					
367/SB381	Thompson	for grants for emergency services providers for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance	\$50,000	\$0	\$5,000
622/SB490	Teague	for grants for operating expenses, equipment, personal services, and emergency communications for search and rescue	\$100,000	\$0	\$7,500
		Total for Emergency Management	\$150,000	\$0	\$12,500

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
Geographic Information Office					
196/SB398	Joint Budget Committee	For updating and equipping the State's digital aerial photography database	\$2,185,000	\$2,185,000	\$0
196/SB398	Joint Budget Committee	For improvements, updating and initiating automation of the Statewide Parcel Map	\$61,000,000	\$61,000,000	\$0
Total for Geographic Information Office			\$63,185,000	\$63,185,000	\$0
Health Department					
202/SB406	Joint Budget Committee	for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities of the Department of Health	\$10,000,000	\$10,000,000	\$0
202/SB406	Joint Budget Committee	for a transfer to the Rural Health Services Revolving Fund for grants to improve or stabilize the local health care systems in the State through matching grants to county, local, commercial, and non-profit organizations	\$1,800,000	\$1,800,000	\$0
202/SB406	Joint Budget Committee	for a transfer to the Rural Physicians Revolving Fund for financial incentives to assist in the recruiting and retention of primary care doctors in the rural underserved areas of the State	\$1,900,000	\$1,900,000	\$0
621/SB486	Teague	for grants to health clinics for operations, construction, improvements, purchase and maintenance of equipment, renovation and maintenance expenses	\$250,000	\$0	\$60,000
728/HB1592	Baird	for grants to Boys and Girls Clubs statewide for construction, renovation, maintenance, purchase of equipment, personal services and operating expenses	\$15,000,000	\$0	\$1,000,000
Total for Health Department			\$28,950,000	\$13,700,000	\$1,060,000
Henderson State University					
347/SB288	Maloch	for construction, renovation, maintenance, critical maintenance, security enhancements, equipment, technology upgrades/equipment, and library resources	\$1,000,000	\$0	\$250,000
205/SB412	Joint Budget Committee	for the Phase I Campus Renovation expenses	\$5,000,000	\$5,000,000	\$0
205/SB412	Joint Budget Committee	for local area network infrastructure expenses	\$654,000	\$654,000	\$0
205/SB412	Joint Budget Committee	for underground electrical distribution expenses	\$346,000	\$346,000	\$0
205/SB412	Joint Budget Committee	for deferred maintenance expenses	\$1,746,000	\$1,746,000	\$0
205/SB412	Joint Budget Committee	for the purchase, replacement, and renewal of library holdings	\$546,168	\$546,168	\$0

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
629/SB534	Teague	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources	\$10,000,000	\$0	\$100,000
Total for Henderson State University			\$19,292,168	\$8,292,168	\$350,000
Higher Education Department					
286/SB431	Joint Budget Committee	for maintenance, renovation, equipment, construction, acquisition, improvement, upgrade, and repair of real property and facilities of institutions of higher education	\$15,000,000	\$15,000,000	\$0
286/SB431	Joint Budget Committee	for maintenance, renovation, equipment, construction, acquisition, improvement, and operational expenses related to the relocation of Department of Higher Education offices	\$300,000	\$300,000	\$0
Total for Higher Education Department			\$15,300,000	\$15,300,000	\$0
Human Services Department					
801/SB437	Teague	for grants to community organizations for personal services, operating expenses and the purchase of equipment and supplies to alleviate hunger through food distribution and education	\$100,000	\$0	\$65,000
801/SB437	Teague	for grants to Arkansas Hunters Feeding the Hungry for personal services, operating expenses and the purchase of equipment and supplies	\$500,000	\$0	\$12,000
809/SB466	Williams	for grants for domestic violence shelters for personal services, operating expenses, construction, improvements, equipment, renovation and maintenance expenses to provide crisis intervention, safe shelter, social-legal advocacy and support services	\$1,000,000	\$0	\$250,000
815/SB472	Holland	for grants for homeless shelters for personal services, operating expenses, construction, improvements, equipment, renovation and maintenance expenses to provide crisis intervention, safe shelter, social-legal advocacy and support services	\$1,000,000	\$0	\$10,000
842/SB573	Rapert	for grants for community based programs for personal services, operating expenses, equipment, supplies and maintenance expenses	\$250,000	\$0	\$50,000
850/SB592	Bookout	for grants for equipment, maintenance, operations, construction, landscaping and personal services for facilities and parks for special needs children and adults to safely participate in sports	\$1,000,000	\$0	\$100,000

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
877/SB635	Dismang	for a grant to Radiation Therapy Institutes for providing radiation therapy services	\$250,000	\$0	\$10,000
661/SB669	Johnson	for grants for hunger relief service providers for operating expenses, construction, renovation, improvements, maintenance, and the purchase of equipment, food, and supplies	\$100,000	\$0	\$30,000
677/SB696	Johnson	for grants for community-based programs which serve homeless populations around the state for operational expenses, program services, construction, and equipment for Adult Education and Workforce Training Centers	\$250,000	\$0	\$50,000
698/SB758	Bledsoe	for grants for personal services, operating expenses and equipment for a food pantry	\$25,000	\$0	\$25,000
699/SB759	Bledsoe	for grants for operating expenses, treatment programs and equipment for homeless shelters	\$75,000	\$0	\$75,000
		Total for Human Services Department	\$4,550,000	\$0	\$677,000
Law Enforcement Training					
266/HB1434	Joint Budget Committee	for various maintenance, renovation, equipping, construction, acquisition, improvement, operational expenses, upgrade and repair of real property and facilities of the Arkansas Commission on Law Enforcement Standards & Training (ALETA)	\$500,000	\$500,000	\$0
266/HB1434	Joint Budget Committee	for major maintenance, renovation, and repair of the ALETA - East Camden North Dormitory	\$525,000	\$525,000	\$0
266/HB1434	Joint Budget Committee	for the replacement of heat and air units	\$85,000	\$85,000	\$0
266/HB1434	Joint Budget Committee	for the purchase of an automatic transfer switch, wiring, and connections for ALETA - East Camden	\$20,000	\$20,000	\$0
266/HB1434	Joint Budget Committee	for the addition, renovation, and replacement of existing buildings for ALETA - East Camden	\$210,000	\$210,000	\$0
266/HB1434	Joint Budget Committee	for the purchase of kitchen and physical fitness equipment	\$55,000	\$55,000	\$0
266/HB1434	Joint Budget Committee	for the purchase of the MILO Computerized Shooting Simulator Training System	\$70,000	\$70,000	\$0
266/HB1434	Joint Budget Committee	for new construction, improvement, and equipment costs for the ALETA - Firing Range - East Camden	\$1,600,000	\$1,600,000	\$0
		Total for Law Enforcement Training	\$3,065,000	\$3,065,000	\$0
Mid-South Community College					
254/HB1420	Joint Budget Committee	for construction of an Aviation Annex	\$2,650,000	\$2,650,000	\$0

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
254/HB1420	Joint Budget Committee	for deferred maintenance	\$340,000	\$340,000	\$0
254/HB1420	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$186,150	\$186,150	\$0
254/HB1420	Joint Budget Committee	for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$218,941	\$218,941	\$0
254/HB1420	Joint Budget Committee	for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives	\$1,141,356	\$1,141,356	\$0
Total for Mid-South Community College			\$4,536,447	\$4,536,447	\$0
Military Department					
262/HB1429	Joint Budget Committee	for construction and renovation of the Camp Robinson Human Resources Office	\$456,379	\$456,379	\$0
262/HB1429	Joint Budget Committee	for construction of the Camp Robinson Sustainment and Restoration project	\$3,000,000	\$3,000,000	\$0
262/HB1429	Joint Budget Committee	for construction and renovation of armories for the Armory Rehabilitation Project Phase III	\$10,000,000	\$10,000,000	\$0
262/HB1429	Joint Budget Committee	for construction and renovation projects for ADA compliance	\$750,000	\$750,000	\$0
262/HB1429	Joint Budget Committee	for construction of the Camp Robinson Readiness Center	\$4,022,000	\$4,022,000	\$0
262/HB1429	Joint Budget Committee	for construction and renovation of a Youth Program Facility	\$10,000,000	\$10,000,000	\$0
Total for Military Department			\$28,228,379	\$28,228,379	\$0
National Park Community College					
254/HB1420	Joint Budget Committee	for upgrades and improvements to campus technology infrastructure	\$1,409,000	\$1,409,000	\$0
254/HB1420	Joint Budget Committee	for classroom technology upgrades	\$609,500	\$609,500	\$0
254/HB1420	Joint Budget Committee	for deferred maintenance	\$1,221,500	\$1,221,500	\$0
254/HB1420	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$407,400	\$407,400	\$0
Total for National Park Community College			\$3,647,400	\$3,647,400	\$0

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
Natural Resources Commission					
839/SB570	Rapert	for grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, operating, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation an	\$250,000	\$0	\$50,000
269/HB1437	Joint Budget Committee	for a transfer to the Water Development Fund for loans-grants to communities for water services	\$4,000,000	\$4,000,000	\$0
269/HB1437	Joint Budget Committee	for a transfer to the Water, Sewer and Solid Waste Fund for loans-grants to local communities to fund safe, affordable water, sewage and solid waste disposal for their citizens and commercial users	\$4,000,000	\$4,000,000	\$0
269/HB1437	Joint Budget Committee	for a transfer to the Water Resources Cost Share Revolving Fund to provide funding to the state and its political subdivisions to finance the non-federal share of their obligations in regard to a water resources development project	\$100,000,000	\$100,000,000	\$0
269/HB1437	Joint Budget Committee	for a transfer to the Drinking Water State Revolving Fund for the EPA Drinking Water Program	\$5,000,000	\$5,000,000	\$0
269/HB1437	Joint Budget Committee	for a transfer to the Clean Water State Revolving Fund for the EPA Program for sewer projects	\$5,000,000	\$5,000,000	\$0
269/HB1437	Joint Budget Committee	for development of the State Water Plan	\$4,000,000	\$4,000,000	\$0
269/HB1437	Joint Budget Committee	for a transfer to the Red River Waterways Trust Fund for costs associated with the Red River Waterway project	\$3,000,000	\$3,000,000	\$0
269/HB1437	Joint Budget Committee	for a transfer to the Ouachita River Waterway Trust Fund for grants for projects approved through the Ouachita River Commission for river based recreation projects in the Ouachita River area	\$500,000	\$500,000	\$0
734/HB1600	Baird	for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, operating, improvements, professional fees and grants or loans	\$15,000,000	\$0	\$30,000
Total for Natural Resources Commission			\$140,750,000	\$125,500,000	\$80,000
North Arkansas College					
373/SB391	Key	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, furnishing and library resources for the Agriculture Program	\$250,000	\$0	\$150,000

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
373/SB391	Key	for vehicle acquisition	\$200,000	\$0	\$200,000
254/HB1420	Joint Budget Committee	for a Science and Chemistry addition	\$1,200,000	\$1,200,000	\$0
254/HB1420	Joint Budget Committee	for renovation of a Student Success Center	\$1,000,000	\$1,000,000	\$0
254/HB1420	Joint Budget Committee	for upgrade and relocation of existing Information Technology operations	\$500,000	\$500,000	\$0
254/HB1420	Joint Budget Committee	for deferred maintenance	\$400,000	\$400,000	\$0
254/HB1420	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$255,390	\$255,390	\$0
Total for North Arkansas College			\$3,805,390	\$3,355,390	\$350,000
Northwest Arkansas Community College					
629/SB534	Teague	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources	\$10,000,000	\$0	\$50,000
254/HB1420	Joint Budget Committee	for renovation of facilities for the National Child Protection Training Center	\$800,000	\$800,000	\$0
254/HB1420	Joint Budget Committee	for the equipping of instructional technology for the Center for Health Professions	\$900,000	\$900,000	\$0
254/HB1420	Joint Budget Committee	for construction of a Center in Washington county	\$100,217	\$100,217	\$0
254/HB1420	Joint Budget Committee	for deployment of internet phone systems to analog campuses	\$324,783	\$324,783	\$0
254/HB1420	Joint Budget Committee	for replacement of the Shewmaker Center for Workforce Technologies roof	\$200,000	\$200,000	\$0
254/HB1420	Joint Budget Committee	for replacement and upgrade of security cameras	\$200,000	\$200,000	\$0
254/HB1420	Joint Budget Committee	for renovation of the Burns Hall bathroom	\$212,000	\$212,000	\$0
254/HB1420	Joint Budget Committee	for installation of wind turbines	\$75,000	\$75,000	\$0
254/HB1420	Joint Budget Committee	for installation of video conferencing equipment	\$75,000	\$75,000	\$0
254/HB1420	Joint Budget Committee	for installation of security lighting on the main campus	\$34,735	\$34,735	\$0
254/HB1420	Joint Budget Committee	for addition of exterior signage	\$16,474	\$16,474	\$0
254/HB1420	Joint Budget Committee	for deferred maintenance	\$991,791	\$991,791	\$0
254/HB1420	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$761,380	\$761,380	\$0
Total for Northwest Arkansas Community Colle			\$14,691,380	\$4,691,380	\$50,000

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
Northwest Technical Institute					
641/SB566	Bledsoe	for construction, renovation, maintenance, major maintenance, improvements, materials, and purchase and maintenance of equipment	\$500,000	\$0	\$100,000
273/HB1455	Joint Budget Committee	for Allied Health facility construction, parking, equipment, and furnishings costs	\$5,805,432	\$5,805,432	\$0
273/HB1455	Joint Budget Committee	for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements	\$1,000,000	\$1,000,000	\$0
Total for Northwest Technical Institute			\$7,305,432	\$6,805,432	\$100,000
Office of Health Information Technology					
261/HB1428	Joint Budget Committee	for personal services and operating expenses of the Office of Health Information Technology (OHIT), for the State Health Alliance for Records Exchange (SHARE), and for grants to rural or critical access hospitals	\$8,500,000	\$8,500,000	\$0
Total for Office of Health Information Technolog			\$8,500,000	\$8,500,000	\$0
Ozarka College					
630/SB538	Irvin	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources	\$500,000	\$0	\$100,000
254/HB1420	Joint Budget Committee	for construction of a Campus Center-Student Services Building at the Melbourne campus	\$1,050,000	\$1,050,000	\$0
254/HB1420	Joint Budget Committee	for renovation and expansion of the Allied Health Building	\$750,000	\$750,000	\$0
254/HB1420	Joint Budget Committee	for construction of a Technology Training Center	\$750,000	\$750,000	\$0
254/HB1420	Joint Budget Committee	for deferred maintenance	\$180,000	\$180,000	\$0
254/HB1420	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$175,760	\$175,760	\$0
Total for Ozarka College			\$3,405,760	\$2,905,760	\$100,000
Parks & Tourism					
190/SB392	Joint Budget Committee	for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects and grants for all state-owned real property and facilities	\$7,300,000	\$7,300,000	\$50,000
866/SB620	Files	for planning, construction and development of a National U.S. Marshal Museum in Fort Smith, Arkansas	\$5,000,000	\$0	\$90,000

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
655/SB638	Teague	for personal services and operating expenses for production of a video to highlight state parks	\$20,000	\$0	\$20,000
Total for Parks & Tourism			\$12,320,000	\$7,300,000	\$160,000
Parks & Tourism-History Commission					
258/HB1424	Joint Budget Committee	for the Curtis H. Sykes Memorial Grant Program	\$100,000	\$100,000	\$0
258/HB1424	Joint Budget Committee	for personal services, operating expenses and equipment for Archival Shelving	\$350,000	\$350,000	\$0
Total for Parks & Tourism-History Commission			\$450,000	\$450,000	\$0
Parole Board					
203/SB407	Joint Budget Committee	personal services and operations expenses relating to the Online Parole Hearing Decision Search Application	\$24,000	\$24,000	\$0
Total for Parole Board			\$24,000	\$24,000	\$0
Public Defender Commission					
1312/SB405	Joint Budget Committee	expenses related to the resentencing of juveniles sentenced to mandatory life without parole	\$2,500,000	\$2,500,000	\$0
Total for Public Defender Commission			\$2,500,000	\$2,500,000	\$0
Public School Academic Facilities					
1228/SB104	Burnett	for a transfer to the Open Enrollment Public Charter School Capital Grant Program Fund to be used for grants for the repayment of debt incurred by an open enrollment public charter school for academic facilities or equipment, various maintenance, renovati	\$1,000,000	\$0	\$75,000
901/SB711	Hendren	for grants and personal services and operating expenses for a Compressed Natural Gas (CNG) School Bus Pilot Program	\$5,000,000	\$0	\$10,000
255/HB1421	Joint Budget Committee	for grants to existing high performance open enrollment public charter schools with a demonstrated record of academic success for construction, improvements, equipment, renovation and repairs of school owned academic facilities	\$5,000,000	\$5,000,000	\$0
256/HB1422	Joint Budget Committee	for transfer to the Educational Facilities Partnership Fund Account for use in programs of the Division of Public School Academic Facilities and Transportation	\$25,000,000	\$25,000,000	\$0
Total for Public School Academic Facilities			\$36,000,000	\$30,000,000	\$85,000

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
Pulaski Technical College					
653/SB631	Elliott	for renovation, maintenance and repairs of the roof at the Little Rock - West site	\$175,000	\$0	\$50,000
653/SB631	Elliott	for renovation, maintenance, critical maintenance, equipment, security enhancements and modifications to assure compliance with the Americans With Disabilities Act (ADA) at the Little Rock - West site	\$200,000	\$0	\$50,000
663/SB671	Chesterfield	for literacy services, tutoring and adult education programs	\$400,000	\$0	\$50,000
663/SB671	Chesterfield	for personal services and operating expenses and maintenance of the Student Success Center	\$400,000	\$0	\$20,000
254/HB1420	Joint Budget Committee	for renovation of the former Business Building to Administrative Offices	\$3,000,000	\$3,000,000	\$0
254/HB1420	Joint Budget Committee	for equipping, installation and upgrades to allow video conferencing at each campus location	\$350,000	\$350,000	\$0
254/HB1420	Joint Budget Committee	for deferred maintenance	\$740,000	\$740,000	\$0
254/HB1420	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$1,196,980	\$1,196,980	\$0
Total for Pulaski Technical College			\$6,461,980	\$5,286,980	\$170,000
Rich Mountain Community College					
612/SB436	Teague	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources	\$1,000,000	\$0	\$115,833
254/HB1420	Joint Budget Committee	for construction of a Learning Commons	\$189,000	\$189,000	\$0
254/HB1420	Joint Budget Committee	for renovations to create a Conference Center	\$811,000	\$811,000	\$0
254/HB1420	Joint Budget Committee	for deferred maintenance	\$1,580,000	\$1,580,000	\$0
254/HB1420	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$96,450	\$96,450	\$0
Total for Rich Mountain Community College			\$3,676,450	\$2,676,450	\$115,833
Riverside Vo-Tech					
271/HB1453	Joint Budget Committee	for transfers of or refund to expenditures for capital balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements	\$1,000,000	\$1,000,000	\$0
Total for Riverside Vo-Tech			\$1,000,000	\$1,000,000	\$0

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
Rural Services					
345/SB286	Maloch	for grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities	\$250,000	\$0	\$40,000
345/SB286	Maloch	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, m	\$500,000	\$0	\$120,000
345/SB286	Maloch	for grants to counties for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with law enforcement	\$100,000	\$0	\$30,000
366/SB380	Thompson	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, m	\$500,000	\$0	\$400,000
802/SB449	Cheatham	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, m	\$250,000	\$0	\$100,000
807/SB454	Wyatt	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, m	\$200,000	\$0	\$100,000
389/SB461	Flowers	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, m	\$500,000	\$0	\$200,000
812/SB469	Williams	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, m	\$1,000,000	\$0	\$250,000

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
813/SB470	Holland	for community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos	\$1,000,000	\$0	\$20,000
813/SB470	Holland	for grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities	\$1,000,000	\$0	\$30,000
813/SB470	Holland	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, m	\$1,000,000	\$0	\$200,000
398/SB511	Irvin	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, m	\$250,000	\$0	\$240,000
399/SB512	Bledsoe	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, sear	\$1,000,000	\$0	\$200,000
634/SB545	Hendren	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, m	\$1,000,000	\$0	\$300,000
835/SB562	Dismang	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, sear	\$500,000	\$0	\$100,000
648/SB593	Teague	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, m	\$250,000	\$0	\$125,000

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
648/SB593	Teague	for community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs	\$250,000	\$0	\$125,000
851/SB594	Bookout	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, m	\$1,000,000	\$0	\$25,000
651/SB608	Clark	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, m	\$750,000	\$0	\$185,000
651/SB608	Clark	for grants to counties for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with sheriff departments	\$750,000	\$0	\$35,000
651/SB608	Clark	for community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and 4-H organizations	\$750,000	\$0	\$40,000
860/SB612	Burnett	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, m	\$1,000,000	\$0	\$485,000
868/SB622	Stubblefield	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, m	\$1,000,000	\$0	\$120,000
869/SB623	Pierce	for grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities	\$250,000	\$0	\$35,000

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869/SB623	Pierce	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, m	\$500,000	\$0	\$100,000
869/SB623	Pierce	for grants to counties for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with law enforcement	\$100,000	\$0	\$90,000
664/SB672	Chesterfield	for grants for maintenance and operations, construction, repairs and equipment for Museums	\$400,000	\$0	\$70,000
664/SB672	Chesterfield	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, m	\$400,000	\$0	\$70,000
664/SB672	Chesterfield	for grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses for African American cemeteries	\$400,000	\$0	\$70,000
892/SB684	Sample	for grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities	\$200,000	\$0	\$200,000
892/SB684	Sample	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, sear	\$200,000	\$0	\$110,000
892/SB684	Caldwell	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, m	\$1,000,000	\$0	\$547,500
917/SB749	Lamoureux	for grants to counties for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county jails	\$1,000,000	\$0	\$400,000

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917/SB749	Lamoureux	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, m	\$1,000,000	\$0	\$100,000
259/HB1425	Joint Budget Committee	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, m	\$5,000,000	\$5,000,000	\$0
		Total for Rural Services	\$25,250,000	\$5,000,000	\$5,262,500
SAU - Tech					
379/SB421	Pierce	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the Administration and Business Buildings	\$2,000,000	\$0	\$15,000
379/SB421	Pierce	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the Auto Body Shop Building	\$500,000	\$0	\$57,500
886/SB659	Pierce	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Arkansas Environmental Training Academy	\$1,000,000	\$0	\$15,000
896/SB692	Pierce	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, personal services and operations of the Arkansas Fire Training Academy	\$250,000	\$0	\$15,000
254/HB1420	Joint Budget Committee	for renovation of the Administration and Business Buildings	\$1,605,000	\$1,605,000	\$0
254/HB1420	Joint Budget Committee	for updates and upgrades to the Auto Body Shop building	\$155,000	\$155,000	\$0
254/HB1420	Joint Budget Committee	for deferred maintenance	\$1,480,000	\$1,480,000	\$0
254/HB1420	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$173,050	\$173,050	\$0
254/HB1420	Joint Budget Committee	for construction of a dormitory on the Camden site	\$1,000,000	\$1,000,000	\$0
254/HB1420	Joint Budget Committee	for construction of confined space and rescue technique simulators	\$100,000	\$100,000	\$0

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
254/HB1420	Joint Budget Committee	for deferred maintenance	\$40,000	\$40,000	\$0
		Total for SAU - Tech	\$8,303,050	\$4,553,050	\$102,500
Science & Technology Authority					
285/SB429	Joint Budget Committee	for providing grants for basic, Experimental Program to Stimulate Competitive Research (EPSCoR), and Arkansas Research Alliance (ARA) research, Technology Development and Seed Capital Investments	\$13,707,182	\$13,707,182	\$0
		Total for Science & Technology Authority	\$13,707,182	\$13,707,182	\$0
Secretary of State					
194/SB396	Joint Budget Committee	for HVAC upgrade to North End of State Capitol building	\$4,905,900	\$4,905,900	\$0
194/SB396	Joint Budget Committee	for rotunda interior dome painting and repair of the State Capitol building	\$989,622	\$989,622	\$0
194/SB396	Joint Budget Committee	for mural maintenance on the North and South ends of the State Capitol building	\$279,138	\$279,138	\$0
194/SB396	Joint Budget Committee	for centrifugal chillers for the State Capitol building	\$1,016,026	\$1,016,026	\$0
194/SB396	Joint Budget Committee	for roof and window repair of the State Capitol building	\$937,103	\$937,103	\$0
194/SB396	Joint Budget Committee	for asphalt resurfacing, replacement of damaged sidewalks and curbs, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol Grounds	\$538,112	\$538,112	\$0
194/SB396	Joint Budget Committee	for drains and storm water system renovations of the State Capitol Grounds	\$483,000	\$483,000	\$0
194/SB396	Joint Budget Committee	for high efficiency boilers for the State Capitol building	\$397,613	\$397,613	\$0
194/SB396	Joint Budget Committee	for maintenance of State Capitol restroom facilities	\$318,887	\$318,887	\$0
194/SB396	Joint Budget Committee	for interior plumbing and sump pump replacement for the State Capitol building	\$108,393	\$108,393	\$0
194/SB396	Joint Budget Committee	for electrical panel replacement in the State Capitol building	\$212,980	\$212,980	\$0
194/SB396	Joint Budget Committee	for an IT department remodel including wiring and lighting in the State Capitol building	\$131,897	\$131,897	\$0
194/SB396	Joint Budget Committee	for equipment upgrade of the existing fire alarm system for the State Capitol Building	\$193,446	\$193,446	\$0
194/SB396	Joint Budget Committee	for interior lighting efficiency improvement of the State Capitol building	\$200,826	\$200,826	\$0

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
194/SB396	Joint Budget Committee	for State Capitol as-built drawings	\$109,250	\$109,250	\$0
		Total for Secretary of State	\$10,822,193	\$10,822,193	\$0
South Arkansas Community College					
343/SB284	Pierce	for construction, renovation, purchase of equipment, instructional equipment and major maintenance	\$800,000	\$0	\$102,500
254/HB1420	Joint Budget Committee	for an addition to the Health and Natural Sciences Building	\$1,000,000	\$1,000,000	\$0
254/HB1420	Joint Budget Committee	for expansion and improvement of the Library-Learning Resource Center	\$951,040	\$951,040	\$0
254/HB1420	Joint Budget Committee	for upgrades to the information technology infrastructure	\$400,000	\$400,000	\$0
254/HB1420	Joint Budget Committee	for renovation of the Industrial Building	\$298,960	\$298,960	\$0
254/HB1420	Joint Budget Committee	for deferred maintenance	\$330,000	\$330,000	\$0
254/HB1420	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$170,430	\$170,430	\$0
		Total for South Arkansas Community College	\$3,950,430	\$3,150,430	\$102,500
Southeast Arkansas College					
254/HB1420	Joint Budget Committee	for replacement of current security cameras and installation of security cameras in all buildings	\$100,000	\$100,000	\$0
254/HB1420	Joint Budget Committee	for replacement of transformers	\$25,000	\$25,000	\$0
254/HB1420	Joint Budget Committee	for updates to ensure Americans with Disabilities Act compliance requirements for safety and access	\$37,500	\$37,500	\$0
254/HB1420	Joint Budget Committee	for replacement of plumbing and sewer lines	\$750,000	\$750,000	\$0
254/HB1420	Joint Budget Committee	for construction of Phase II of the Computer Services building	\$387,500	\$387,500	\$0
254/HB1420	Joint Budget Committee	for rerouting fiber optic lines from each building on campus to the new Computer Services building	\$200,000	\$200,000	\$0
254/HB1420	Joint Budget Committee	for deferred maintenance	\$230,000	\$230,000	\$0
254/HB1420	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$209,360	\$209,360	\$0
		Total for Southeast Arkansas College	\$1,939,360	\$1,939,360	\$0
Southern Arkansas University					
346/SB287	Maloch	for construction, renovation, maintenance, critical maintenance, security enhancements, equipment, technology upgrades/equipment, and library resources	\$1,000,000	\$0	\$150,000

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
205/SB412	Joint Budget Committee	for construction of agricultural instructional lab facilities	\$1,300,000	\$1,300,000	\$0
205/SB412	Joint Budget Committee	for technology upgrade expenses	\$2,500,000	\$2,500,000	\$0
205/SB412	Joint Budget Committee	for Bruce Center conversion expenses	\$850,000	\$850,000	\$0
205/SB412	Joint Budget Committee	for renovation of the Engineering Training center	\$850,000	\$850,000	\$0
205/SB412	Joint Budget Committee	for deferred maintenance expenses	\$1,570,000	\$1,570,000	\$0
205/SB412	Joint Budget Committee	for the purchase, replacement, and renewal of library holdings	\$496,133	\$496,133	\$0
871/SB625	Pierce	for construction, renovation, maintenance, critical maintenance, security enhancements, equipment, technology upgrades/equipment, and library resources	\$1,000,000	\$0	\$5,000
Total for Southern Arkansas University			\$9,566,133	\$7,566,133	\$155,000
State Police					
817/SB489	Woods	for maintenance, renovation, construction, equipping, improvement, upgrade, land acquisition and repairs	\$15,000,000	\$0	\$175,000
267/HB1435	Joint Budget Committee	for personal services and operating expenses associated with conducting a Troop School	\$6,000,000	\$6,000,000	\$0
267/HB1435	Joint Budget Committee	for fleet vehicle purchase, equipping and sales tax	\$9,200,000	\$9,200,000	\$0
267/HB1435	Joint Budget Committee	for the replacement of microwave radio equipment installed on the Arkansas Wireless Information Network (AWIN)	\$12,900,000	\$12,900,000	\$0
267/HB1435	Joint Budget Committee	for building and tower remediation of the Arkansas Wireless Information Network System	\$1,500,000	\$1,500,000	\$0
267/HB1435	Joint Budget Committee	for information technology equipment, software, license, update and enhancement	\$1,640,617	\$1,640,617	\$0
267/HB1435	Joint Budget Committee	for Arkansas State Police building repairs and improvements	\$50,500	\$50,500	\$0
Total for State Police			\$46,291,117	\$31,291,117	\$175,000
Tobacco Control Board					
200/SB402	Joint Budget Committee	for a comprehensive database for tracking all licenses issued, fees collected, investigations conducted, administrative cases, criminal cases, hearings, and other associated data regarding each entity conducting tobacco business in Arkansas	\$206,100	\$206,100	\$0
Total for Tobacco Control Board			\$206,100	\$206,100	\$0

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
U of A - Community College at Morrilton					
845/SB580	Sanders	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources	\$1,000,000	\$0	\$100,000
254/HB1420	Joint Budget Committee	for construction of a Technology Center	\$1,200,000	\$1,200,000	\$0
254/HB1420	Joint Budget Committee	for construction of an Education Complex	\$1,500,000	\$1,500,000	\$0
254/HB1420	Joint Budget Committee	for deferred maintenance	\$340,000	\$340,000	\$0
254/HB1420	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$263,670	\$263,670	\$0
Total for U of A - Community College at Morrilton			\$4,303,670	\$3,303,670	\$100,000
U of A - Community College at Batesville					
254/HB1420	Joint Budget Committee	for maintenance and stabilization of the vehicular bridge near the center of campus	\$300,000	\$300,000	\$0
254/HB1420	Joint Budget Committee	for renovation and expansion of the Old Nursing Building	\$1,700,000	\$1,700,000	\$0
254/HB1420	Joint Budget Committee	for renovation and replacement of underground utilities on campus	\$100,000	\$100,000	\$0
254/HB1420	Joint Budget Committee	for renovation and replacement of underground utilities of the Main Classroom Building	\$550,000	\$550,000	\$0
254/HB1420	Joint Budget Committee	for deferred maintenance	\$140,000	\$140,000	\$0
254/HB1420	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$169,160	\$169,160	\$0
Total for U of A - Community College at Batesville			\$2,959,160	\$2,959,160	\$0
U of A - Community College at Hope					
376/SB418	Hickey	for construction, property acquisition, site preparation, site studies, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources located on or adjacent to the UACCH - Texarkana Campus-Instructional Center	\$750,000	\$0	\$175,000
629/SB534	Teague	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources	\$10,000,000	\$0	\$115,833
254/HB1420	Joint Budget Committee	for renovation of the Administration-Classroom building	\$1,650,000	\$1,650,000	\$0
254/HB1420	Joint Budget Committee	for upgrade and replacement of technology infrastructure	\$950,000	\$950,000	\$0
254/HB1420	Joint Budget Committee	for deferred maintenance	\$150,000	\$150,000	\$0

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
254/HB1420	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$140,180	\$140,180	\$0
Total for U of A - Community College at Hope			\$13,640,180	\$2,890,180	\$290,833
U of A - Cossatot Community College					
352/SB333	Teague	for operating expenses, repairs, improvements, major maintenance and purchase of equipment	\$500,000	\$0	\$115,834
377/SB419	Hickey	for upgrades and updates to information technology and student support technology equipment, software, hardware, and other technology resources	\$750,000	\$0	\$175,000
254/HB1420	Joint Budget Committee	for construction of a multi-purpose facility to include classrooms, a lecture hall and a large exhibition space	\$1,500,000	\$1,500,000	\$0
254/HB1420	Joint Budget Committee	for renovation of facilities for the Collision Repair and Automotive Technology programs	\$550,000	\$550,000	\$0
254/HB1420	Joint Budget Committee	for replacement of the HVAC system in the Administration Building	\$200,000	\$200,000	\$0
254/HB1420	Joint Budget Committee	for storage area networks for disaster recovery	\$162,000	\$162,000	\$0
254/HB1420	Joint Budget Committee	for upgrading the computer networking infrastructure in the DeQueen Administrative Building	\$9,500	\$9,500	\$0
254/HB1420	Joint Budget Committee	for virtual desktop infrastructure equipment	\$178,500	\$178,500	\$0
254/HB1420	Joint Budget Committee	for deferred maintenance	\$250,000	\$250,000	\$0
254/HB1420	Joint Budget Committee	for repair or replacement of equipment and library holdings	\$134,600	\$134,600	\$0
Total for U of A - Cossatot Community College			\$4,234,600	\$2,984,600	\$290,834
U of A - Fayetteville					
334/SB166	Johnson	for scholarships, operations, equipment, improvements, and renovations for the Clinton School of Public Service	\$250,000	\$0	\$225,000
359/SB348	Chesterfield	for renovation, maintenance, personal services, equipment, and operational expenses of the Arkansas Research and Education Optical Network	\$1,000,000	\$0	\$15,000
205/SB412	Joint Budget Committee	for Kimpel Hall renovation	\$8,000,000	\$8,000,000	\$0
205/SB412	Joint Budget Committee	for Nanoscale Material Science and Engineering building construction	\$15,836,977	\$15,836,977	\$0
205/SB412	Joint Budget Committee	for Fayetteville Campus deferred maintenance	\$9,230,000	\$9,230,000	\$0
205/SB412	Joint Budget Committee	for purchase, replacement, renewal of library holdings	\$3,821,449	\$3,821,449	\$0

<u>Act #/Bill #</u>		<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
205/SB412	Joint Budget Committee for Archeological Survey Building roof critical maintenance	\$163,277	\$163,277	\$0
205/SB412	Joint Budget Committee for Archeological Survey Archives and Photo Preservation equipment and technology upgrade	\$17,448	\$17,448	\$0
205/SB412	Joint Budget Committee for Archeological Survey Cemetery Preservation equipment and technology upgrade	\$26,196	\$26,196	\$0
205/SB412	Joint Budget Committee for Archeological Survey deferred maintenance	\$1,003,079	\$1,003,079	\$0
205/SB412	Joint Budget Committee for Ark. Research and Educational Optical Network technology and equipment replacement	\$1,000,000	\$1,000,000	\$0
205/SB412	Joint Budget Committee for Ark. School of Math., Sciences, and the Arts Cedar Street building renovation	\$700,000	\$700,000	\$0
205/SB412	Joint Budget Committee for Ark. School of Math., Sciences, and the Arts Multi-purpose building construction	\$300,000	\$300,000	\$0
205/SB412	Joint Budget Committee for Ark. School of Math., Sciences, and the Arts construction, renovation, maintenance, personal services, equipment, and operations	\$6,000,000	\$6,000,000	\$0
205/SB412	Joint Budget Committee for Div. of Agriculture Plant Science and Genomics building construction	\$1,900,000	\$1,900,000	\$0
205/SB412	Joint Budget Committee for Div. of Agriculture - Cooperative Extension Service - Lonoke Agriculture Center construction	\$500,000	\$500,000	\$0
205/SB412	Joint Budget Committee for Div. of Agriculture - Marianna Soil Testing and Research Laboratory technology expenses	\$1,375,000	\$1,375,000	\$0
205/SB412	Joint Budget Committee for Div. of Agriculture deferred maintenance	\$1,685,000	\$1,685,000	\$0
205/SB412	Joint Budget Committee for Clinton School Lecture Hall construction	\$325,000	\$325,000	\$0
205/SB412	Joint Budget Committee for Criminal Justice Institute building construction	\$601,500	\$601,500	\$0
205/SB412	Joint Budget Committee for Criminal Justice Institute facility equipment upgrade expenses	\$301,000	\$301,000	\$0
205/SB412	Joint Budget Committee for Criminal Justice Institute Forensic Laboratory and classroom equipment expenses	\$97,500	\$97,500	\$0
205/SB412	Joint Budget Committee for U of A - System Cammack Campus critical maintenance	\$570,000	\$570,000	\$0
205/SB412	Joint Budget Committee for U of A - System technology upgrade	\$100,000	\$100,000	\$0
205/SB412	Joint Budget Committee for U of A - System deferred maintenance	\$420,000	\$420,000	\$0

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
205/SB412	Joint Budget Committee	for U of A - System, various institutions and entities, construction, renovation, maintenance, equipment, and operational expenses	\$5,000,000	\$5,000,000	\$0
385/SB447	Lindsey	for infrastructure, construction, maintenance, renovation, personal services, and operational expenses including, but not limited to, completion of the Nanoscale Material Science and Engineering Building	\$15,000,000	\$0	\$250,000
836/SB563	Dismang	for constructing and equipping Foundation Seed facilities at the Rice Research and Extension Center in Stuttgart	\$500,000	\$0	\$100,000
843/SB574	Lindsey	for renovation, maintenance, personal services, equipment, and operational expenses of the Arkansas Archeological Survey	\$500,000	\$0	\$35,000
656/SB639	Teague	for transfer of funds and appropriation by the President of the University of Arkansas to the various institutions and entities of the University of Arkansas System for construction, renovation, maintenance, equipment, and operational expenses	\$20,000,000	\$0	\$65,000
659/SB667	Johnson	for construction, equipment, maintenance, deferred maintenance, renovation, personal services and operating expenses of the Criminal Justice Institute	\$250,000	\$0	\$50,000
894/SB687	Sample	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, library resources, personal services and operating expenses of Garvan Woodland Gardens	\$500,000	\$0	\$500,000
693/SB734	Elliott	for personal services and general operating expenses of the Partners for Inclusive Communities - Sickle Cell Anemia Task Force	\$100,000	\$0	\$60,000
		Total for U of A - Fayetteville	\$97,073,426	\$58,973,426	\$1,300,000
U of A - Ft. Smith					
205/SB412	Joint Budget Committee	for Math - Science building renovation	\$2,500,000	\$2,500,000	\$0
205/SB412	Joint Budget Committee	for Education Building construction	\$1,500,000	\$1,500,000	\$0
205/SB412	Joint Budget Committee	for Fine Arts building construction	\$1,500,000	\$1,500,000	\$0
205/SB412	Joint Budget Committee	for personal services, operating expenses, and grants for the Arkansas Delta Training and Education Consortium University Center Initiatives	\$269,119	\$269,119	\$0
205/SB412	Joint Budget Committee	for deferred maintenance	\$1,090,000	\$1,090,000	\$0

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
205/SB412	Joint Budget Committee	for purchase, replacement, and renewal of library holdings	\$884,200	\$884,200	\$0
820/SB519	Holland	for design development, construction, land acquisition, equipment, renovation, and operating expenses for the Mallalieu Center for Academic Excellence	\$2,000,000	\$0	\$50,000
887/SB661	Stubblefield	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources	\$1,000,000	\$0	\$100,000
Total for U of A - Ft. Smith			\$10,743,319	\$7,743,319	\$150,000
U of A - Little Rock					
205/SB412	Joint Budget Committee	for technology infrastructure improvement expenses	\$1,500,000	\$1,500,000	\$0
205/SB412	Joint Budget Committee	for classroom technology improvement expenses	\$1,500,000	\$1,500,000	\$0
205/SB412	Joint Budget Committee	for building infrastructure and critical maintenance expenses	\$4,000,000	\$4,000,000	\$0
205/SB412	Joint Budget Committee	for deferred maintenance	\$4,390,000	\$4,390,000	\$0
205/SB412	Joint Budget Committee	for purchase, replacement, and renewal of library holdings	\$1,950,554	\$1,950,554	\$0
205/SB412	Joint Budget Committee	for Nanotechnology Center expenses	\$3,910,700	\$3,910,700	\$0
614/SB444	English	for operations, maintenance, equipment and facilities of the Nanotechnology Center at the University of Arkansas at Little Rock	\$200,000	\$0	\$100,000
694/SB735	Elliott	for personal services and operating expenses, research, and development of viable technologies by the UALR Nanotechnology Center	\$2,000,000	\$0	\$300,000
Total for U of A - Little Rock			\$19,451,254	\$17,251,254	\$400,000
U of A - Medical Sciences					
205/SB412	Joint Budget Committee	for renovation and remodeling of the Oral Health Center - Phase 2	\$2,518,710	\$2,518,710	\$0
205/SB412	Joint Budget Committee	for renovation of Ed II building infrastructure-facilities	\$4,981,290	\$4,981,290	\$0
205/SB412	Joint Budget Committee	for deferred maintenance	\$8,680,000	\$8,680,000	\$0
205/SB412	Joint Budget Committee	for purchase, replacement, and renewal of library holdings	\$1,360,814	\$1,360,814	\$0
205/SB412	Joint Budget Committee	for construction of the Winthrop P. Rockefeller Cancer Research Institute - Myeloma Institute for Research and Therapy	\$5,000,000	\$5,000,000	\$0

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
386/SB448	Lindsey	for personal services and operating expenses of initiating Doctor of Physical Therapy and Internal Medicine Residency Programs at the Northwest Arkansas Campus	\$2,000,000	\$0	\$200,000
885/SB658	Pierce	for maintenance and general operating expenses of the College of Health Professions Physician Assistant Program	\$150,000	\$0	\$5,000
660/SB668	Johnson	for maintenance and general operating expenses of the Dental Education Program	\$250,000	\$0	\$110,000
897/SB693	Wyatt	for maintenance and general operations of the Area Health Education Center - North Central Family Medicine Residency Program	\$250,000	\$0	\$50,000
898/SB695	Lindsey	for expenses of development, implementation, and operation of a Sports Medicine Fellowship at the Area Health Education Center - Northwest	\$250,000	\$0	\$35,000
987/HB1595	Baird	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources	\$10,000,000	\$0	\$300,000
Total for U of A - Medical Sciences			\$35,440,814	\$22,540,814	\$700,000
U of A - Monticello					
205/SB412	Joint Budget Committee	for renovation of the Math and Science Center	\$2,500,000	\$2,500,000	\$0
205/SB412	Joint Budget Committee	for expenses of a new telephone system	\$250,000	\$250,000	\$0
205/SB412	Joint Budget Committee	for costs to re-cable campus buildings	\$300,000	\$300,000	\$0
205/SB412	Joint Budget Committee	for wireless access point and controller expenses	\$150,000	\$150,000	\$0
205/SB412	Joint Budget Committee	for Music Building renovation expenses	\$1,300,000	\$1,300,000	\$0
205/SB412	Joint Budget Committee	for Academic Learning Center construction	\$1,000,000	\$1,000,000	\$0
205/SB412	Joint Budget Committee	for deferred maintenance	\$1,330,000	\$1,330,000	\$0
205/SB412	Joint Budget Committee	for purchase, replacement, and renewal of library holdings	\$373,213	\$373,213	\$0
864/SB617	Cheatham	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings of the Music Building	\$1,300,000	\$0	\$300,000
Total for U of A - Monticello			\$8,503,213	\$7,203,213	\$300,000
U of A - Phillips Community College					
254/HB1420	Joint Budget Committee	for roof repair or roof replacement for eight (8) buildings	\$855,000	\$855,000	\$0

<u>Act #/Bill #</u>		<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
254/HB1420	Joint Budget Committee for technology upgrades	\$230,000	\$230,000	\$0
254/HB1420	Joint Budget Committee for chiller repair at the Stuttgart campus	\$115,000	\$115,000	\$0
254/HB1420	Joint Budget Committee for replacement of the Fine Arts Building boiler	\$18,000	\$18,000	\$0
254/HB1420	Joint Budget Committee for insulation of the Fine Arts Building roof	\$25,000	\$25,000	\$0
254/HB1420	Joint Budget Committee for installation of an elevator in the building housing the Small Business Incubator Project	\$135,000	\$135,000	\$0
254/HB1420	Joint Budget Committee for deferred maintenance	\$2,212,000	\$2,212,000	\$0
254/HB1420	Joint Budget Committee for repair or replacement of equipment and library holdings	\$187,200	\$187,200	\$0
254/HB1420	Joint Budget Committee for personal services, operating expenses and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$103,612	\$103,612	\$0
254/HB1420	Joint Budget Committee for personal services, operating expenses and economic development grants to support the continuation of Arkansas Delta Training and Education Consortium initiatives	\$430,452	\$430,452	\$0
Total for U of A - Phillips Community College		\$4,311,264	\$4,311,264	\$0
U of A - Pine Bluff				
205/SB412	Joint Budget Committee for campus renovation and repair costs	\$1,950,000	\$1,950,000	\$0
205/SB412	Joint Budget Committee for technology upgrade expenses	\$550,000	\$550,000	\$0
205/SB412	Joint Budget Committee for STEM conference center construction	\$3,000,000	\$3,000,000	\$0
205/SB412	Joint Budget Committee for deferred maintenance	\$1,180,000	\$1,180,000	\$0
205/SB412	Joint Budget Committee for purchase, replacement, and renewal of library holdings	\$449,310	\$449,310	\$0
848/SB584	Flowers for matching funds for the 1890 Research and Extension Programs	\$700,000	\$0	\$255,000
Total for U of A - Pine Bluff		\$7,829,310	\$7,129,310	\$255,000
University of Central Arkansas				
205/SB412	Joint Budget Committee for cabling upgrade expenses	\$700,000	\$700,000	\$0
205/SB412	Joint Budget Committee for Old Main renovation	\$3,300,000	\$3,300,000	\$0
205/SB412	Joint Budget Committee for Lewis Science Center replacement construction	\$3,000,000	\$3,000,000	\$0
205/SB412	Joint Budget Committee for deferred maintenance	\$3,170,000	\$3,170,000	\$0

<u>Act #/Bill #</u>			<u>APPROPRIATED</u>	<u>EXECUTIVE</u>	<u>LEGISLATIVE</u>
205/SB412	Joint Budget Committee	for purchase, replacement, and renewal of library holdings	\$1,714,461	\$1,714,461	\$0
890/SB664	Rapert	for essential operations, construction of academic facilities, renovation and repair of campus facilities and infrastructure, and campus technology improvements	\$15,000,000	\$0	\$700,000
Total for University of Central Arkansas			\$26,884,461	\$11,884,461	\$700,000
Veterans Affairs					
198/SB400	Joint Budget Committee	for purchase and replacement of equipment for the North Little Rock Cemetery	\$109,510	\$109,510	\$0
198/SB400	Joint Budget Committee	for construction expenses of an addition to the Administrative Office Building	\$450,018	\$450,018	\$0
867/SB621	Stubblefield	for personal services, operating expenses, maintenance, construction, renovations, equipment and grants for veterans services	\$1,000,000	\$0	\$50,000
988/HB1598	Baird	for land acquisition, improvements, construction, maintenance, purchase of equipment and furnishings for a Veterans' Home	\$7,500,000	\$0	\$3,750,000
Total for Veterans Affairs			\$9,059,528	\$559,528	\$3,800,000
War Memorial Stadium Comm.					
899/SB697	Williams	for purchase of equipment, construction, improvements, renovation, and maintenance	\$25,000	\$0	\$25,000
270/HB1452	Joint Budget Committee	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities	\$580,000	\$580,000	\$0
Total for War Memorial Stadium Comm.			\$605,000	\$580,000	\$25,000
Grand Total			\$1,727,364,196	\$1,247,794,196	\$70,000,000

SUMMARY OF STATE EMPLOYEE SALARIES AND BENEFITS LEGISLATION

89TH GENERAL ASSEMBLY, 2013

UNIFORM CLASSIFICATION AND COMPENSATION PLAN

Act 1321 (SB952)

- Section 1. Revised to contain all the personnel classifications for the state since the adoption of the new pay plan in 2009, including the new classifications created during the 2013 Regular Session.
- Section 2 . Provides the authorization of a two percent (2%) COLA for the 2013-14 Fiscal Year. There is not a COLA authorized for the 2014-15 Fiscal Year.
- Section 3. Revised to eliminate the use of entry to base compensation plans.
- Section 4. Deleted redundant language related to hazardous duty pay as well as references allowing compensation differentials to exceed maximum or career pay levels. Authorizes exceeding maximum and career salary levels for approved additional compensation.
- Section 6. Revised the effective dates for Merit Increases.

Career Service pay plan, 30 grades and five pay levels covering classified titles.

CAREER SERVICE PAY PLAN					
PAY GRADE	ENTRY	BASE	MIDPOINT	MAXIMUM	CAREER
C101	\$15,080	\$15,683	\$18,663	\$21,643	\$23,374
C102	\$15,512	\$16,467	\$19,761	\$23,054	\$24,899
C103	\$16,288	\$17,291	\$20,922	\$24,553	\$26,517
C104	\$17,102	\$18,155	\$22,149	\$26,144	\$28,235
C105	\$17,957	\$19,063	\$23,448	\$27,832	\$30,059
C106	\$18,855	\$20,016	\$24,820	\$29,624	\$31,994
C107	\$19,798	\$21,017	\$26,271	\$31,525	\$34,048
C108	\$20,788	\$22,068	\$27,805	\$33,543	\$36,227
C109	\$21,827	\$23,171	\$29,427	\$35,684	\$38,538
C110	\$22,919	\$24,330	\$31,142	\$37,954	\$40,991
C111	\$24,065	\$25,546	\$32,955	\$40,363	\$43,592
C112	\$25,268	\$26,824	\$34,871	\$42,918	\$46,351

C113	\$26,531	\$28,165	\$36,614	\$45,064	\$48,669
C114	\$27,858	\$29,573	\$38,445	\$47,317	\$51,102
C115	\$29,251	\$31,052	\$40,367	\$49,683	\$53,657
C116	\$30,713	\$32,604	\$42,386	\$52,167	\$56,340
C117	\$32,249	\$34,234	\$44,505	\$54,775	\$59,157
C118	\$33,861	\$35,946	\$46,730	\$57,514	\$62,115
C119	\$35,554	\$37,743	\$49,067	\$60,390	\$65,221
C120	\$37,332	\$39,631	\$51,124	\$62,616	\$67,626
C121	\$39,199	\$41,612	\$53,264	\$64,915	\$70,108
C122	\$41,159	\$43,693	\$55,490	\$67,287	\$72,670
C123	\$43,217	\$45,877	\$57,806	\$69,734	\$75,312
C124	\$45,377	\$48,171	\$60,214	\$72,257	\$78,038
C125	\$47,646	\$50,580	\$62,719	\$74,858	\$80,847
C126	\$50,029	\$53,109	\$65,324	\$77,539	\$83,742
C127	\$52,530	\$55,764	\$68,032	\$80,301	\$86,725
C128	\$55,156	\$58,553	\$70,849	\$83,145	\$89,796
C129	\$57,914	\$61,480	\$73,776	\$86,072	\$92,958
C130	\$60,810	\$64,554	\$76,819	\$89,085	\$96,212

Professional and Executive pay plan, with 22 grades and 3 pay levels covering higher level classified positions and previously non-classified positions.

CAREER SERVICE PAY PLAN			
PAY GRADE	BASE	MIDPOINT	CAREER
N901	\$65,000	\$73,125	\$81,250
N902	\$67,600	\$76,050	\$84,500
N903	\$70,304	\$79,092	\$87,880
N904	\$73,116	\$82,256	\$91,395

N905	\$76,041	\$85,546	\$95,051
N906	\$79,082	\$88,968	\$98,853
N907	\$82,246	\$92,526	\$102,807
N908	\$85,536	\$96,228	\$106,919
N909	\$88,957	\$100,077	\$111,196
N910	\$92,515	\$104,080	\$115,644
N911	\$96,216	\$108,243	\$120,270
N912	\$100,065	\$112,573	\$125,081
N913	\$104,067	\$117,075	\$130,084
N914	\$108,230	\$121,759	\$135,287
N915	\$112,559	\$126,629	\$140,699
N916	\$117,061	\$131,694	\$146,327
N917	\$122,914	\$138,279	\$153,643
N918	\$130,289	\$146,575	\$162,862
N919	\$139,410	\$156,836	\$174,262
N920	\$150,562	\$169,383	\$188,203
N921	\$164,113	\$184,627	\$205,141
N922	\$180,524	\$203,090	\$225,655

OTHER PERSONNEL RELATED LEGISLATION

Act 504 (HB1366)

- Prioritizes the disbursement of Administration of Justice Funds for salary purposes to Court Reporters, Trial Court Administrative Assistants and the Executive Director for the Arkansas District Judges Council if available funds are not fully sufficient to disburse to all receiving entities receiving an allocation from the Administration of Justice Fund.
- Authorizes a transfer of up to \$4,000,000 during any fiscal year from the Budget Stabilization Trust Fund to the State Administration of Justice Fund if required to

help meet the commitments of the fund. Provides the authority for payback if the Chief Fiscal Officer of the State determines there is a positive balance remaining in the State Administration of Justice Fund at the end of the fiscal year.

Act 1080 (SB805)

- Amends Arkansas Code § 21-1-610 concerning the confidentiality of certain persons making a Whistleblower claim.

Act 134 (HB1244)

- Adds Developmentally Disabled children to the definition of “Child” in Arkansas Code § 21-4-216 referring to state employee’s leave for participation in educational activities.

Act 452 (SB 232)

- Automatic enrollment for new employees into the “Deferred Compensation Plan” at 3% of the employees annual compensation. Employees have 90 days to opt out of the initial automatic enrollment .

Act 997 (HB1895)

- Allows employees to donate accrued sick leave to other employees within the same agency that may have a severe illness or a family member with a severe illness.

Act 1448 (HB1025)

- An act concerning state employee grievances and possible relief for grievances.

LEGISLATION RELATED TO RETIREMENT

Act 310 (HB1125)

- Amends “Lump Sum Service “definition for members of the Highway Department Retirement System.

Act 309 (HB1124)

- Adjusts eligibility requirements for benefits relating to the health care of members of the Arkansas Highway Employees Retirement System.

Act 332 (SB105)

- Amends the state employee retirement law, by clarifying definitions and ensuring termination prior to payment of annuity.

Act 331 (HB1128)

- Amends the law related to health insurance eligibility for retirees.

LEGISLATION SPECIFIC TO THE DEPARTMENT OF HIGHER EDUCATION

Act 533 (SB812)

- Amends the requirements and qualifications for the Director of the Department of Higher Education set out in Arkansas Code § 6-61-203.

REVENUE STABILIZATION LAW

Act 1516 (SB 22) & Act 1517 (HB2233)

- Allocates a total of \$4,786,488,165 in Category A for the distribution of available general revenue to various agencies and institutions of higher education funds or fund accounts in amounts as authorized.

After Category A is fully funded, an amount not to exceed \$18,891,427 of available general revenue is set-aside to be made available for transfers to various fund or fund accounts listed in the Revenue Stabilization Law or may be used for transfers to projects in the Executive Discretionary Division of the General Improvement Fund. Any transfers from the set-aside require prior approval by the Arkansas Legislative Council or Joint Budget Committee.

Once Category A and the \$18,891,427 set-aside are fully funded then the next \$131,749,912 of general revenue received is distributed to the various fund or fund accounts in such amounts as allocated in Category B.

Once Category A, the \$18,891,427 set-aside, and Category B are fully funded then the next \$6,650,000 of general revenue received is distributed to the various fund or fund accounts in amounts as allocated in Category C.

The actual amount of general revenue that agencies and institutions may budget for expenditure is based on the Official General Revenue Forecast by the Chief Fiscal Officer of the State. The forecast may be adjusted during the fiscal year to account for any unforeseen or unanticipated changes in actual general revenue collections. If the total forecast is less than the amount needed to fully fund a category, then each fund or fund account in that category is funded in proportion to the total of all funds in that category.

- Special Language for the Department of Higher Education provides that upon the receipt of an additional two million dollars (\$2,000,000) in General Revenue funding in FY2014 above the FY2013 total is to be used exclusively as additional funding for the Arkansas Governor's Scholars Program.

GENERAL IMPROVEMENT FUND – DISTRIBUTION OF THE EIGHTY-NINTH SESSION PROJECTS ACCOUNT

Act 1518 (HB 2232) & Act 1519 (SB364)

- Transfers funds for the 89th Session Projects Account of the General Improvement Fund from interest earning, recouped year-end general revenue fund balances, previous General Improvement Fund balances, General Revenue Allotment Reserve Fund balances, the Red River Waterways Project Fund and State Land Department unappropriated cash funds.
- Provides a set-aside for unexpended balances from the previous biennium set-aside, for the potential transfer of up to ten million dollars (\$10,000,000) in unobligated surplus General Improvement funds once the 89th Session Legislative Division projects are fully funded, and this set-aside may receive a transfer of up to \$18,891,427 which is authorized in the Revenue Stabilization Law, once Category A is fully funded. The funds held in the set-aside may be transferred to various fund and fund accounts in the Revenue Stabilization Law or may be transferred to projects in the Executive Discretionary Division of the 89th Sessions Projects Account of the General Improvement Fund with prior approval by the Arkansas Legislative Council or Joint Budget Committee.
- Authorizes funding for projects totaling \$181,485,551 to be distributed first or off the top for the following twenty six projects:

- (1) DHS - Division of Medical Services, for the Medicaid Program, \$107,735,551;
- (2) To establish a "set-aside" consisting of unexpended balances from the previous biennium set-aside, the potential transfer of up to ten million dollars in unobligated surplus General Improvement funds provided that the 89th Session Legislative Division projects are fully funded, and the potential transfer of up to \$18,891,427 authorized in the Revenue Stabilization Law. The funds in the set-aside may be transferred to various fund and fund accounts in the Revenue Stabilization Law or may be used for transfers to projects in the Executive Discretionary Division of the General Improvement Fund with prior approval by the Arkansas Legislative Council or Joint Budget Committee.
- (3) Department of Correction, for lease payments for Department Facilities, \$13,000,000;
- (4) Institutions of Higher Education and Technical Institutes - for enhancements and upgrades, \$28,300,000;
- (5) Department of Correction, for land acquisition, purchase, construction, renovation and maintenance of the England School Facility for the ADC Training Academy, \$500,000;
- (6) Department of Finance and Administration - Management Services Division, for teacher health insurance benefits, \$8,000,000;
- (7) An amount not to exceed \$15,983,224 as a "protected set aside" for the Medicaid Expansion Program Account in the event and in the amount that funds authorized by a transfer from the tobacco settlement agreement between Arkansas and the tobacco companies are not received and not transferred to DHS-Medical Services for Medicaid expenses. If funds are received from the tobacco settlement agreement then this protected set aside will be released to fund General Improvement projects;
- (8) Department of Veterans Affairs for a Veterans' Home, \$3,750,000;
- (9) Cossatot Community College of the University of Arkansas, for enhancements and upgrades, \$3,500,000;
- (10) University of Arkansas Community College at Hope, for enhancements and upgrades, \$3,500,000;
- (11) DFA, for the Northwest Arkansas Economic Development District, Inc., \$2,000,000;
- (12) Department of Human Services - Division of Behavioral Health, for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services, \$2,000,000;
- (13) University of Arkansas at Pine Bluff, for enhancements and upgrades, \$1,000,000;
- (14) Development Finance Authority Housing Trust, for the Arkansas Housing Trust Fund Advisory Committee to create pilot housing options, \$500,000;
- (15) Parks & Tourism US Marshal Museum, for planning, construction and development of a National U.S. Marshal Museum in Fort Smith, Arkansas, \$1,000,000;
- (16) Department of Education - Arkansas School for the Blind, for renovations and upgrades, \$100,000;
- (17) Department of Education - Arkansas School for the Deaf, for renovations and upgrades, \$100,000;
- (18) Economic Development Commission, for rebates, grants, and incentives for compressed natural gas and liquefied natural gas refueling stations and qualified clean-burning motor vehicle property, \$1,000,000;
- (19) Office of Health Information Technology, for grants for increasing the adoption of electronic health records to improve patient care and outcomes, reducing the cost of care to patient and state, and improving the efficiency of the health information exchange, \$1,000,000;

(20) Henderson State University, the Henderson State University Community Education Center for the Hot Springs Downtown Education Center to be conducted in partnership with the National Park Community College, \$1,000,000;

(21) DFA for the West Central Arkansas Economic Development District, Inc, \$500,000;

(22) DFA for the Central Arkansas Economic Development District, Inc., \$500,000;

(23) State Police Fund, for the Department of Arkansas State Police Arkansas Wireless Information Network, \$500,000;

(24) Science and Technology Authority, to the Arkansas Acceleration Fund, for grants and incentives to accelerate the economy of the State through technology and knowledge-based development, \$1,500,000;

(25) Arkansas 4-H Programs, for construction, renovation, maintenance, equipment, and operational expenses to support, \$250,000;

(26) DHS - Division of Developmental Disabilities Services, for various maintenance construction and upgrades of facilities department-wide, \$250,000.

- Once the twenty six projects are fully funded, up to \$102,000,000 is authorized for funding projects enumerated in the Executive Discretionary Division. Executive Discretionary Division funding is released at the discretion of the Governor for any of the projects enumerated in the Executive Discretionary Division up to the maximum amount authorized. Further, up to \$70,000,000 is authorized for projects enumerated in the Legislative Division. As moneys are received for distribution to the projects enumerated in the Legislative Division, if the \$70,000,000 is not fully funded then the amount of funding each project receives is determined by each projects proportionate part to the total of all Legislative Division projects.
- Special language provides for any remaining unobligated funds allocated for the Executive Discretionary Division in the 88th Session Projects Account of the General Improvement Fund may be transferred to Executive Discretionary Division in the 89th Session Projects Account of the General Improvement Fund for additional funding. This is one of the funding sources for the set-aside listed in the twenty six projects funded first by the 89th Sessions Projects Account of the General Improvement Fund.
- Special Language transfers one million dollars from unappropriated cash funds from the State Land Department and up to \$10,488,379 from the Red River Waterways Project Trust Fund to provide funding for the 89th Session Projects Account of the General Improvement Fund.

ABSTRACTERS' BOARD, ARKANSAS

Act 32 (HB1049)

- Authorized appropriation for FY2014 totals \$53,375, with one (1) Extra Help employee. The board is funded from special revenues collected on fees charged for licenses, examinations, and transfers.

ACCOUNTANCY BOARD

Act 50 (HB1068)

- The Board has a total authorized appropriation of \$1,207,923 in FY2014 with nine (9) authorized positions and is funded with cash funds generated by examination and license fees collected by the Board.
- The Refunds/Reimbursements and Exam Fees line items were increased by \$4,500 and \$10,000 respectively to support the implementation of an online examination process and estimated increases in the number of exam candidates.

ACUPUNCTURE BOARD

Act 10 (SB18)

- The Board has a total authorized appropriation of \$11,000 for FY2014 with no authorized positions and is funded with cash funds generated by fees collected by the Board.

ADMINISTRATIVE OFFICE OF THE COURTS

Act 159 (SB235)

- The Administrative Office of the Courts appropriations total \$24,039,086 for FY2014 with 124 authorized positions. The operations appropriation, funded through State Central Services, is for \$3,909,967 for FY2014.
- The Division of Dependency-Neglect Representation total appropriated amount is \$8,510,989 for FY2014 and is payable from the State Central Services Fund and a transfer of \$4.3 million from the State Administration of Justice Fund.
- The Court Automation appropriation is funded through revenues derived from a percentage of installment fees from court fines and is appropriated at \$6,126,296. New special language was added to allow for transfer of appropriation between line items within this appropriation.

AERONAUTICS DEPARTMENT

Act 445 (SB43)

- The Department has a total appropriation of \$27,623,559 for FY2014. \$15,623,559 of the appropriation is for the operating costs of the Department as well as grants and aid. \$12 million is federal appropriation authority for grants to cities and counties. The Department is funded from federal funds and special revenues derived from taxes on aviation fuels and aviation related products sold in the state and has five (5) authorized positions.

AGRICULTURE DEPARTMENT

Act 434 (SB236)

- Provides appropriation for the operations for the Agriculture Department, Livestock and Poultry Commission, Plant Board and Forestry Commission for a total of \$63,828,647 for FY2014 with five hundred ninety two (592) authorized positions. The Agriculture Department is funded with general revenue, special revenues and federal revenue funds.

ALCOHOLISM AND DRUG ABUSE COUNSELORS BOARD

Act 31 (HB1048)

- The Board has a total appropriation of \$23,113 for FY2014 funded from cash funds derived from license fees with no authorized positions.
- FY2014 reallocation \$1,000 from Operating Expenses to Professional Fees and reduced Operating Expenses by (\$2,000) for executive changes and reduction of surplus appropriation.

APPRAISER LICENSING AND CERTIFICATION BOARD, ARKANSAS

Act 14 (SB28)

- Authorized appropriation for FY2014 totals \$465,021 with four (4) authorized employees. The board is a cash funded agency with income generated from the receipt of application fees and annual license renewals.

ARCHITECTS, LANDSCAPE ARCHITECTS, AND INTERIOR DESIGNERS,

ARKANSAS STATE BOARD OF

Act 33 (HB1050)

- Authorized appropriation for FY2014 totals \$396,508, with three (3) authorized positions. The board is a cash agency funded from the receipt of fees including registration and renewal fees, fines and penalties.
- Reallocation of \$4,100 from the professional fees line item to conference and travel for increases in conference and seminar fees, airfare, lodging and ground transportation.

ARKANSAS BUILDING AUTHORITY

Act 108 (SB103)

- The Building Authority has a total authorized appropriation of \$32,125,254 for FY2014 with ninety-three (93) authorized positions. The Agency receives funding from general revenue, rental income and trust funds.

ASSESSMENT COORDINATION DEPARTMENT

Act 447 (SB91)

- The Department has a total appropriation of \$18,966,415 for FY2014 funded by general revenue, fund balances, cash funds, County Assessors Continuing Education Funding, Ad Valorem Taxes and fund transfers to the Real Property Reappraisal Fund from the Public School, Municipal Aid, and County Aid Funds, and the Department's Miscellaneous Agencies Fund Account, and has 36 authorized positions.
- State Operations Appropriation provides a total appropriation of \$3,101,415 which includes an increase of \$75,000 for the Assessor's School line item to provide training needed due to increased turnover of local assessment office personnel and an increase of \$38,000 for the Assessment Education Incentive line item to provide professional development recognition payments to county assessors, county assessor office personnel as required by the Arkansas Code, and pursuant to Act 707 of 2013, state employees who actively work with ad valorem taxes.
- Adds new transfer provision special language section which authorizes the Department, upon Chief Fiscal Officer approval, to transfer appropriation from the Operating Expenses line item in the State Operations appropriation to the Assessor's School special line item to assure sufficient resources are available to train assessment personnel.

ATHLETIC COMMISSION

Act 482 (HB1760)

- This substantive legislation transfers the State Athletic Commission Appropriation of \$108,077 and associated positions for FY2014 by Type 1 transfer to the Arkansas Department of Health. The appropriation transferred includes one (1) permanent position, two (2) Extra Help positions, \$5,000 in Regular Salaries, \$40,000 in Extra Help, \$3,467 in Personal Services Matching, \$47,800 in Operating Expenses, \$3,000 in

Conference and Travel Fees, \$8,810 in Professional Fees, and an additional \$125,000 in unfunded appropriation which is transferred to the Department of Health - Operations Appropriation.

ATHLETIC TRAINING, ARKANSAS STATE BOARD OF

Act 53 (HB1074)

- The Board has a total appropriation of \$20,517 for FY2014 funded from the receipt of fees charged for licenses and renewals, fines and penalties which provides for the operations of the Board, with no authorized positions.

ATTORNEY GENERAL

Act 1332 (HB1155)

- The Office of the Attorney General appropriations total \$23,732,148 for FY2014 with 169 authorized positions. The Operations appropriation payable from State Central Services is \$15,236,083 for FY2014.
- The Crime Victims Reparations Program appropriation is \$4,068,848 for FY2014, funded from the State Administration of Justice Fund, which is used to compensate and assist victims of criminal acts.
- Special Language was deleted in the appropriation bill due to Act 763 of 2013 which codified language requiring quarterly reporting to Legislative Council or Joint Budget Committee regarding funds received through court order or settlement agreement.

AUCTIONEERS LICENSING BOARD

Act 55 (HB1081)

- Authorized appropriation for FY2014 totals \$208,394 with one (1) authorized employee and one (1) Extra Help position. The board is a cash funded agency, with income generated from the receipt of application fees for licensure, renewal of licenses and permits, issuance of permits, late penalties, examinations and disciplinary fines.

AUDITOR OF STATE

Act 3 (HB1024)

- The "General Appropriation Act" provides \$40,960,197 for FY2014 payable from the Constitutional Officers Fund, for the payment of salaries for the Executive, Judicial and Legislative Officers, such as the Governor, the Secretary of State, Supreme Court Justices, Representatives and Senators. The elected officials included in Amendment 70 of the Arkansas Constitution received no salary increases for FY2014.
- Act 1406 of 2013 amended Act 3 to include a 2% COLA for Judges and Prosecuting Attorneys.

Act 450 (SB158)

- The Operations appropriation totals \$2,925,609 for FY2014 funded through the State Central Services Fund with 26 authorized positions. The Unclaimed Property Operations appropriation, funded through State Central Services, is \$1,430,792 for FY2014 with 10 authorized positions which is one position over the FY2013 authorized level.

Act 70 (SB156)

- Continuing Education provides appropriations of \$60,000 for each continuing education program to allow the Auditor to act as the disbursing officer for Continuing Education Programs for County Treasurers, County Collectors, County Clerks and Circuit Clerks. Act 551 of 2013 established a continuing education program for County Coroners and Act 1049 of 2013 appropriated \$60,000 for the program.

Act 1049 (HB1564)

- Act 551 of 2013 established a continuing education program for County Coroners and Act 1049 of 2013

appropriated \$60,000 for the program.

Act 1367 (SB155)

- The Deputy Prosecuting Attorneys appropriation, payable out of the State Central Services Fund, totals \$20,192,008 for FY2014 with 245 authorized positions. Three new positions were added during the 2013 Session.

Act 1028 (SB196)

- The Court Reporters appropriation is \$9,884,672 for FY2014, payable out of the Court Reporters Fund which is funded from the Administration of Justice fund and the Real Estate Transfer Tax, with 122 authorized positions.

Act 1307 (SB157)

- The total appropriation for Trial Court Administrative Assistants is \$7,661,035 for FY2014 funded through the State Administration of Justice Fund with 122 authorized positions.
- Act 6 (SB82) provides a supplement appropriated \$150,000 funded through a fund transfers from the County Juror Reimbursement Fund of \$100,000 and the Municipal Court Judge Education Fund of \$50,000 for Trial Court Administrative Assistants for FY2013.

Act 155 (SB159)

- The Juvenile Probation and Intake Officers appropriation is \$3,582,810 for FY2014 to provide reimbursements, payable from the State Central Services Fund, to these county employees for payments to the counties for a portion (\$15,000) of the costs to employ Juvenile Probation and Intake Officers.
- The Drug Court Juvenile Probation and Intake Officers appropriation totals \$621,443, payable from State Central Services, for paying the personal services for these 13 state employees.

BAIL BOND BOARD

Act 57 (HB1086)

- Authorized appropriation totals \$820,545 for FY2014, with three (3) authorized positions for licensing and regulating professional bail bond companies and bondsmen. Board operations are funded from the collection of a \$10 nonrefundable administrative and regulatory fee collected per bond written in the state. After sufficiently funding the board's personal services and operating expenses, any remainder of the \$10 fee collected is transferred to the Domestic Peace Fund.
- Funding transfer language provides that at the end of each fiscal year, the board shall transfer all but 25% of its fund balance to the General Revenue Account in the State Treasury.

Act 1283 (HB1841)

- Amends Arkansas Code 17-19-301, beginning July 1, 2013, each licensed professional bail bond company, sheriff, or keeper of the jail shall charge and collect a nonrefundable administrative and regulatory fee of ten dollars (\$10) per bond written in the state. For deposit as special revenues into the Bail Bondsman Board Fund to provide for the personal services and operating expenses of the board, the remainder of all fees and penalties shall be deposited into the Domestic Peace Fund administered by the Arkansas Child Abuse/Rape/Domestic Violence Commission.
- Amends Arkansas Code 17-19-301, each professional bail bond company, sheriff, keeper of the jail, or personal authorized to take bail shall charge and collect a nonrefundable administrative fee of six dollars (\$6) per bail bond for deposit into the Arkansas Counties Alcohol and Drug Abuse and Crime Prevention Fund. Collections to be used for the establishment and operation of alcohol abuse programs, drug abuse programs, crime prevention programs, and other related purposes in the counties.

- Amends Arkansas Code 17-19-301, each professional bail bond company, sheriff, keeper of the jail, or personal authorized to take bail shall charge and collect a nonrefundable administrative fee of four dollars (\$4) for deposit into the Bail Bond Recovery Fund for professional bail bond forfeitures.
- Creates two funds, the “Arkansas Sheriffs’ Association Education Fund” and the “Bail Bond Recovery Fund”.

BANK DEPARTMENT, STATE

Act 56 (HB1085)

- Authorized appropriation for FY2014 totals \$8,998,073, with seventy-two (72) authorized positions and one (1) extra help position, a reduction of two (2) positions. The Bank Department is funded from special revenues generated by semi-annual assessments of all financial institutions under the supervisory authority of the Department.
- Provides a capital outlay appropriation of \$120,000 to provide for the replacement of three vehicles and IT equipment, which was a reduction in the previously authorized amount by \$22,000.

BARBERS EXAMINERS BOARD

Act 928 (HB1075)

- The Board has a total authorized appropriation of \$285,618 for FY2014 with four (4) authorized positions and is funded with cash funds generated by fees, fines and penalties collected by the Board.
- The Board increased its total authorized positions by one Administrative Specialist I position and decreased its number of Extra Help from two to one.

BEEF COUNCIL

Act 9 (SB16)

- The Council has a total appropriation of \$1,100,000 for FY2014 funded from special revenues derived from an assessment of \$1 per head on all cattle sold in Arkansas with no authorized positions.

BLIND, SCHOOL FOR THE

Act 1046 (HB1119)

- The School for the Blind has a total appropriation of \$8,227,304 for FY2014 funded by general revenue, federal funds, cash funds and fund balances, and has 97 authorized positions.
- State Operations appropriation provides a total appropriation of \$6,428,373 which includes an increase of \$9,742 for Regular Salaries and Matching for the reclassification of nine positions: Baker (Grade C104) to Food Preparation Coordinator (Grade C108), Two (2) Cooks (Grade C104) to Food Preparation Coordinators (Grade C108), and Six (6) Food Preparation Technicians (Grade C102) to Cooks (Grade C104), an increase of \$100,000 for operating expenses in appropriation only for increased maintenance and janitorial supply costs, an increase of \$25,000 in appropriation only for Capital Outlay for adaptive technology needs for students, and an increase of \$125,000 in appropriation only for Special Maintenance for facility updates on fifteen campus buildings.
- Federal Operations appropriation provides a total appropriation of \$751,399 which includes an increase of \$154,000 for capital outlay to replace equipment that is beyond repair, obsolete or too expensive to maintain.
- Braille Textbooks appropriation provides a total appropriation of \$173,024 which includes an increase of \$25,000 to support the increasing costs of purchasing and shipping Braille and Large Print Textbooks.
- Building Demolition and Environmental Clean-Up appropriation provides a new appropriation in the amount of \$450,000 for maintenance and general operating expenses related to the demolition and environmental clean-up of the building located on the Blind School Grounds that was formerly occupied by Easter Seals Arkansas.

BURIAL ASSOCIATION BOARD

Act 15 (SB31)

- The Board has a total authorized appropriation of \$199,398 for FY2014 with three (3) authorized positions and is funded with cash funds generated by burial associated fees collected by the Board.
- Burial Association Staff also provide administrative services for the Embalmers and Funeral Directors Board, which pays 1/2 of the salary and match for the Executive Secretary and Administrative Specialist's positions.

CAPITAL ZONING COMMISSION

Act 1022 (SB45)

- The Commission has a total authorized appropriation of \$204,724 for FY2014 with three (3) authorized positions and one (1) Extra Help position for regulating zoning, development, and design within the Capitol Zoning District and is funded from general revenues.

CAREER EDUCATION DEPARTMENT

Act 1447 (HB1202)

- The Department has a total appropriation of \$39,046,037 for FY2014 funded by general revenue, special revenue, Educational Excellence Trust Fund, federal funds, fund balances, and loan repayments, and has 92 authorized positions. (Note: There is one position authorized for the Department funded by the Department of Career Education – Public School Fund Account bringing the total number of positions for the Department to 93).
- Vocational, Technical and Adult Education - State Operations appropriation provides a total appropriation of \$6,789,261 for FY2014 which includes a reduction of \$76,487 for Regular Salaries and Matching to transfer a Grade C123 ACE Program Coordinator to the Construction Craft Program Appropriation to serve as an instruction coordinator to increase student involvement in the secondary Career and Technical Education (CTE) programs related to construction trades. In addition, it provides a \$196,000 increase for Operating Expenses to allow the Department to secure a different facility that will house all three divisions, Career and Technical, Adult Education and Arkansas Rehabilitation Services in one location (\$151,000 of the increase is for rent increases and \$45,000 is for moving expenses and is to be funded by a reallocation of general revenue funding from the Rehabilitation Services Fund Account to the Department of Career Education Fund Account). The annual maximum fund transfer of \$150,000 from the Motor Vehicle Commission authorized originally for Motor Vehicle Education and Training in FY2008 and continued through the 2011-13 biennium is not continued into FY2014 due to the elimination of special language authorizing the fund transfer in Act 36 of 2013.
- Federal Vocational, Technical and Adult Education Operations appropriation provides a total appropriation of \$21,436,321 for FY2014 and includes an increase of \$41,151 for Regular Salaries and Matching to continue a Grade C115 Administrative Analyst position approved by a Miscellaneous Federal Grant request to work on the Arkansas Works program and help with data collection on performance measures and other administrative duties. The appropriation also includes an increase of \$1,097,314 for Grants and Aid to distribute one-time grants to school districts for special projects.
- Federal Adult Basic Education appropriation provides a total appropriation of \$8,368,745 and includes an increase of \$927,219 for Grants and Aid due to the amount of federal carryover funding available to the program.
- Federal Equipment And Training Operations appropriation provides a total appropriation of \$16,700 which includes an increase of \$10,700 for operating expenses for the purchase of supplies.
- Construction Craft Appropriation provides a total appropriation of \$963,618 which includes an increase of \$76,487 for Regular Salaries and Matching to provide for the transfer from the Vo-Tech Administration Operating Appropriation a Grade C123 ACE Program Coordinator position to serve as an instruction coordinator to increase student involvement in the secondary CTE programs related to construction trades.
- Housing Construction Program appropriation provides a total appropriation of \$329,613 which includes an increase of \$164,806 to increase the appropriation up to the amount of funds available as of the end of FY2012.

- Career Coaches Grant appropriation provides a total appropriation of \$160,000 for Grants and Aid funded by a Winthrop Rockefeller Foundation Grant to allow the Department to use the remaining grant funds. This appropriation was originally established by a Miscellaneous Federal Grant request approved by the Arkansas Legislative Council during the 2011-13 biennium.

CAREER EDUCATION DEPARTMENT – PUBLIC SCHOOL FUND

Act 1447 (HB1202)

- The Department of Career Education – Public School Fund has a total appropriation of \$46,430,061 for FY2014 and is funded by general revenue, the Educational Excellence Trust Fund and fund balances, and has 1 authorized position.
- Vocational Center Aid appropriation provides a total appropriation of \$20,436,383 which is an increase of \$300,000 to add satellite secondary area technical center locations.
- GED Test Costs appropriation provides this new appropriation in the amount of \$1,870,000 to provide for the increased cost of the General Educational Development (GED) test that is anticipated due to the implementation of a new computer-based GED test in January, 2014. The new test is anticipated to cost \$120 per test, which is approximately \$100 more than the current pen and paper test.

CAREER EDUCATION DEPARTMENT – REHABILITATION SERVICES

Act 722 (HB1211)

- The Department has a total appropriation of \$63,841,739 for FY2014 funded by federal funds, general revenue, fund balances, special revenue, cash funds and program income (cafeteria fees, contributions, reimbursements, interest income and institutional services), and has 530 authorized positions.
- Operations appropriation provides a total appropriation of \$60,582,579 with an increase of \$5,718 for Regular Salaries and Matching for the upgrade of two positions and an increase of \$2,286,900 for operating expenses for repair and maintenance of the Arkansas Career Technical Institute (ACTI) water system and for repairs for acquired federal surplus property across the street from ACTI to be used for client services.
- A total of \$196,000 in general revenue is to be reallocated from the Rehabilitation Services Fund Account to the Department of Career Education Fund Account for moving expenses and rent to secure a different facility that will house all three divisions, Career and Technical, Adult Education and Arkansas Rehabilitation Services in one location.

CATFISH PROMOTION BOARD

Act 16 (SB35)

- The Board has a total appropriation of \$255,000 for FY2014 funded from special revenues derived from a one dollar per ton assessment on all catfish feed purchased by commercial Arkansas catfish producers with no authorized positions.
- Operating Expenses increased by \$4,000 for telecommunications services and board member travel.
- Promotional Items increased by \$45,000 for materials and efforts to promote the Board.
- Research Development increased by \$61,000 for improvement of the Arkansas catfish industry.
- Consumer Information increased by \$45,000 for advertising and clipping services.

CEMETERY BOARD

Act 213 (HB1073)

- The Board has a total authorized appropriation of \$114,261 for FY2014 and is funded from the issuance of permits, amended permits and the examination of cemeteries. Staff of the Arkansas Securities Department perform the administrative duties of the Board.
- The Loans line item was increased \$14,000 to \$40,000 in order for the Board to continue to have the ability to loan to cemeteries in court ordered receivership to ensure adequate maintenance and operation of those cemeteries.

CHILD ABUSE AND NEGLECT PREVENTION BOARD

Act 62 (HB1111)

- The Board has a total appropriation of \$3,241,507 for FY2014 funded by the Children's Trust Fund which consists of a \$10 surcharge on marriage licenses, interest income, cash funds from the Arkansas Home Visiting Network and federal funds for additional grants to local communities with two (2) authorized positions.
- Child Abuse Prevention appropriation decreased by a total of (\$35,726) in Extra Help, Personal Services Matching, Operating Expenses and Grants and Aid line items to better align anticipated funding.
- The Community Grants appropriation reallocated \$7,000 between Operating Expenses, Conference Fees and Travel, Professional Fees and Grants and Aid line items to better reflect anticipated expenditures.
- A new Community-Based Provider Grants appropriation provides \$1,786,020 for operating expenses and grants to support the Pregnant/Parenting Teens Program.
- A new Child Abuse and Neglect Prevention Cash Grants appropriation provides \$803,408 for operating expenses and grants to develop or operate the Healthy Families America Home Visiting Program.

CHIROPRACTIC EXAMINERS BOARD

Act 34 (HB1057)

- The Board has a total appropriation of \$151,602 for FY2014 funded from cash funds derived from various licensure fees and penalties with one (1) authorized position.
- Operating Expenses increased by \$6,000 to allow board members to attend the annual national and regional meetings.
- Conference and Travel Expenses increased by \$2,000 to allow staff to attend the annual national and regional meetings.

CLAIMS COMMISSION

Act 58 (HB1092)

- The Claims Commission's appropriations total \$2,340,442 for FY2014 with ten authorized positions.
- The Operations appropriation provides \$590,442 for operating expenses of the Claims Commission and is funded from State Central Services.
- The Claims Payment appropriation, funded from the Miscellaneous Revolving Fund, provides \$1.75 million to pay for claims filed against the state.

COLLECTION AGENCIES, STATE BOARD OF

Act 1023 (SB60)

- Authorized appropriation for FY2014 totals \$1,704,284, with four (4) authorized positions and one (1) extra help position. The board is funded from the receipt of licensing fees received from collection agencies.
- The operating expense line item increased \$5,000 for database expense.
- New special language amended Arkansas Code 17-24-305 effective September 1, 2013, to increase the annual registration fee by five dollars (\$5) for each manager and collector who solicits, collects or attempts to collect any delinquent account in Arkansas. It also amended the annual distribution of income from fees received and allocated to various entities outlined in 17-24-305(b)(2)(A) through (F) to a prorated percentage consistent with the available funds when the total collections received are insufficient to fund the 100% of all the allocations.
- New special language amended Arkansas Code 17-24-306, which increases the amount of surety bond required for each collection agency to secure in order to get a license from \$5,000-\$25,000 to \$10,000-\$50,000.

COMMUNITY CORRECTION, DEPARTMENT OF

Act 1380 (HB1224)

- Authorized appropriation for FY2014 totals \$105,391,521, with one thousand three hundred seventy six (1,376) authorized positions and ten (10) extra help positions, including nineteen (19) new and forty three (43) restorations. The nineteen new positions include three (3) DCC Parole/Probation Asst Area Manager, one (1) Buyer, six (6) Substance Abuse Program Leader, five (5) ADC/DCC Corporal, one (1) ADC/DCC Food Preparation Manager, one (1) Software Support Analyst and two (2) ADC/DCC Advisors. The Department of Community Correction is funded primarily from general revenues, with additional funding sources including cash funds, federal and special revenues.
- State Operations appropriation increases total \$7,910,677 which include regular salaries of \$5,034,407 and personal services matching of \$2,234,160 for additional positions and the transfer of 65 positions from a special revenue appropriation, operating expenses of \$241,244 to support additional positions, appropriation amounts totaling \$400,141 for the creation of two additional drug courts and professional fees of \$239,366 for support of the medical contract incremental increase.
- Operations special revenue appropriation transfers sixty-five (65) positions to the agency operations general revenue appropriation which reduces the regular salaries and personal services matching line items by \$2,969,659, and there are increases in the Community Correction Program line item of \$3,118,009 for contingency appropriation to allow for agency flexibility and in operating expense increases for \$50,000.
- Residents cash appropriation in support of facility commissaries provide operating expense increases of \$481,019 for building repairs and maintenance and capital outlay of \$305,000 for new and replacement of equipment.
- New Drug Court appropriation for personal services and operating expenses of drug courts for \$500,000.

CONTRACTORS LICENSING BOARD

Act 102 (SB68)

- Authorized appropriation for FY2014 totals \$2,611,849, with twenty-two (22) authorized positions, including three (3) new positions and one restoration. The board is a cash agency funded from the receipt of fees charged for examination, issuance, and renewal of commercial and residential contractor's licenses and penalties associated with violations of regulations.
- Regular salaries and personal services matching appropriation increases totaling \$172,343 provide for two (2) Contractors Board Investigators, one (1) Contractors Licensing Coordinator, and the restoration of one (1) Administrative Specialist II.
- Includes line item appropriation for Secondary Area Technical Centers - Construction Trades Training Grants for \$150,000, Construction Industry Training Grants for \$300,000, and Education/Training grants for \$150,000 to fund various contractor apprenticeship programs throughout the state.

CORN AND GRAIN SORGHUM PROMOTION BOARD

Act 65 (HB1117)

- The Board has a total appropriation of \$1,200,000 for FY2014 funded from special revenues derived from a one cent per bushel assessment on all corn and grain sorghum produced in Arkansas with no authorized positions.
- Research/Development increased by \$250,000 for the promotion, research and development of corn and grain sorghum.

CORRECTION, DEPARTMENT OF

Act 1207 (HB1223)

- Authorized appropriation totals \$406,989,555 for FY2014, with four thousand four hundred eighty nine (4,489) authorized positions and one hundred seventy (170) extra help positions, including forty eight (48) unfunded flex positions, nine (9) new and three (3) restorations. The department is funded primarily from general revenues, with additional funding sources consisting of special revenues, cash and federal funds.

- Inmate Care & Custody - additional appropriation totals \$15,619,414; includes regular salaries and personal services matching increases of \$13,441,751 for unfunded straight time and holiday time payouts, career service, additional positions and the restoration of forty eight (48) unfunded flex positions; capital outlay of \$2,177,663 for costs associated with building and equipment repair and replacement.
- Appropriation title change from “Juvenile Sex Offender Assessment” to “ADC Sex Offender Assessment”.
- The Work Release cash appropriation operating expense includes increases of \$1,437,567 for utilities, purchase of supplies and building maintenance; conference and travel increases of \$20,680 for employee and staff training related to the operation of work release centers; capital outlay of \$1,260,000 for the purchase of new and replacement work release vehicles and equipment.
- Non Tax Revenue Receipts cash appropriation increases total \$2,650,000 for operations, professional fees and capital outlay for various operational and construction projects.
- The Inmate Welfare cash appropriation increases of \$1,000,000 is for expanded commissary operations and \$500,000 in capital outlay for equipment.
- The farm operations regular salary and personal services matching appropriation increases of \$241,182 are for three (3) new positions and two (2) position restorations, including one (1) Assistant Farm Manager, one (1) Agricultural Unit Supervisor I, one (1) Agricultural Unit Supervisor II and to restore one (1) Head Farm Manager I and one (1) Agricultural Unit Supervisor II; operating expense increases of \$4,274, 420 for the purchase of inventory for the purpose of resale; and capital outlay of \$3,383,955 for new and replacement equipment.
- The Prison Industry Program regular salaries and personal services matching appropriation increases of \$302,698 are for six (6) new positions and one (1) restoration, including two (2) Program Managers, one (1) Industry Supervisor II, and four (4) Industry Supervisor I; operating expenses increases of \$427,105 for the purchase of inventory for the purpose of resale; and capital outlay of \$278,300 for the purchase of equipment.

Act 263 (HB1430)

- The appropriation which is supplemental to Act 266 of 201 provides straight time compensation appropriation totaling \$4,531,043 for FY2013. This establishes a separate account within Department of Correction Inmate Care and Custody Fund Account to be known as the “Straight Time Compensation Account” to be used exclusively for straight time compensation and allows for the transfer of funds between the new account and the Holiday Compensation Account of the Department of Correction Inmate Care and Custody Fund Account with prior review and approval of the Chief Fiscal Officer of the State.

COUNSELING, ARKANSAS BOARD OF EXAMINERS IN

Act 1442 (HB1088)

- Authorized appropriation for FY2014 totals \$290,892 with three (3) authorized employees and two (2) Extra Help positions. The board is a cash funded agency, with revenues generated from fees collected from license and renewal fees.
- Extra Help increased by \$7,488 for additional clerical help needed for the fiscal year.
- Personal Services Matching increased by \$577 also for the extra clerical help.
- Operating Expenses increased by \$2,100 to pay an outside entity for website maintenance.

COURT OF APPEALS

Act 719 (HB1103)

- The Court of Appeal’s appropriation is \$4,191,075 for FY2014 funded by the State Central Services Fund, with 49 authorized positions.

CRIME INFORMATION CENTER, ARKANSAS (ACIC)

Act 117 (HB1059)

- Authorized appropriation for FY2014 totals \$9,056,145, with seventy-five (75) authorized positions. ACIC is primarily funded from general revenues, with additional funding received from cash funds, federal funds, and special revenues consisting of background check fees, DWI court fines and registered sex offender fines.
- Contingency appropriation totaling \$500,000 for the operation of the Criminal History Information Division, AR Sex Offender Registry, ACIC operating system, Victim Notification Program, National Incident Based Reporting System (NIBRS), Law Enforcement National Data Exchange, JusticeXchange Program or general agency operations.
- Capital Outlay line item appropriation of \$50,000 for the purchase of technology equipment, including the purchase of hardware, firewalls, servers, and routine replacement of computers.

CRIME LABORATORY, STATE

Act 106 (SB89)

- Authorized appropriation for FY2014 totals \$15,620,760, with one hundred forty-four (144) authorized positions, including the restoration of three (3) Forensic Scientists and one (1) Forensic Technician. The Crime Laboratory is funded from general revenues through the Miscellaneous Agencies Fund Account, special revenues received from the Special State Assets Forfeiture Fund, a portion of uniform filing fees and mandatory fines collected by convicted persons required to submit to a DNA sample, federal funds and grants, and a fund transfer from the Administration of Justice Fund.
- Federal appropriation increases total \$1,291,930 for the restoration of positions and the purchase of laboratory equipment and supplies.
- General revenue appropriation increases include a professional fee line item increase of \$78,000 for a transport service, \$25,000 for sales tax on vehicles and the purchase of a nitrogen generator, and a capital outlay appropriation increase over the previously authorized amount of \$250,000 for equipment.

CROWLEY'S RIDGE TECHNICAL INSTITUTE

Act 929 (HB1078)

- The institution has 57 authorized positions and 76 extra help positions with a total State Operations appropriation of approximately \$3.9 million for FY2014 funded from general revenue, Work Force 2000 funds, and Workforce Education grant, a cash funded operations appropriation of approximately \$1.3 million, funded from tuition, sales, and programs charges, and a federally funded operations appropriation of \$111,979.

DEAF, SCHOOL FOR THE

ACT 1047 (HB1120)

- The School for the Deaf has a total appropriation of \$12,656,582 for FY2014 funded by general revenue, federal funds, cash funds, day care lease payments and fund balances, and has 170 authorized positions.
- State Operations appropriation provides a total appropriation \$11,255,791 which includes an increase in Operating Expenses of \$19,773 in appropriation only for increases in fuel prices, an increase of \$65,000 in appropriation only for Capital Outlay for replacement of equipment that is beyond repair, obsolete, or too expensive to maintain, and an increase of \$175,000 in appropriation only for Special Maintenance to provide preventive maintenance on twenty campus buildings.
- Federal Operations appropriation provides a total appropriation of \$958,655 which includes an increase of \$129,500 to restore the Capital Outlay line item to its FY2013 authorized level to replace equipment that is beyond repair, obsolete, or too expensive to maintain.

DENTAL EXAMINERS BOARD

Act 1305 (SB87)

- The Board has a total appropriation of \$543,265 for FY2014 funded from cash funds derived by licensure fees, renewal fees, permit issuances, late penalties and disciplinary fines with three (3) authorized positions.
- Operating Expenses increased by \$150,000 for Technical Services to create a database, allow license renewals and applications online, and provide a paperless office.

DEVELOPMENT FINANCE AUTHORITY, ARKANSAS

Act 46 (HB1061)

- The Arkansas Development Authority (ADFA) has a total appropriation of 48,619,533 for FY2014 with sixty-two (62) positions and five (5) Extra Help positions. The total appropriation amount includes Operations of the Development Finance Authority, Bond Sales, Federal Programs and \$49,000 for the Housing Trust Fund Advisory Committee. ADFA is funded with federal dollars and cash funding from revenues generated by ADFA programs to provide for the operations of the Authority.
- The Capital Outlay appropriation of \$23,000 was continued at the previous year's authorized amount for the replacement of aging vehicles.

DIETETICS LICENSING BOARD

Act 59 (HB1093)

- The Board has a total appropriation of \$36,292 for FY2014 funded from cash funds derived from application and license fees with one (1) authorized position.

DISABILITY DETERMINATION

Act 926 (HB1065)

- This Agency is federally funded from reimbursements received from the Social Security Administration and has a total authorized appropriation for FY2014 of \$52,321,837 with four hundred eighty-three (483) authorized positions and twenty (20) Extra Help positions for making disability determinations and providing hearing functions for the federal government under the Social Security Administration.
- Regular Salaries increased by \$411,565 due to fifteen (15) restored administrative/clerical positions.
- Personal Services Matching increased by \$166,115 due to fifteen (15) restored administrative/clerical positions.
- Operating Expenses increased by \$250,000 cover the cost of temporary manpower support, leased equipment and office supplies.
- Professional Fees increased by \$2,400,000 to support the Agency's cost for contracted medical consultants.
- Capital Outlay increased by \$100,000 for anticipated equipment expenses.

DISABLED VETERANS' SERVICE OFFICE

Act 122 (HB1091)

- The Agency has a total authorized appropriation of \$34,098 with one (1) authorized position funded from general revenues to provide assistance to veterans including preparation of claims and transportation assistance.

ECONOMIC DEVELOPMENT COMMISSION, ARKANSAS

Act 1395 (SB102)

- The Arkansas Economic Department Commission (AEDC) has a total appropriation of \$355,352,994 for FY2014 and is funded with bond proceeds, federal dollars, general revenue, and fund balances, to provide for the operations of the Department and one hundred (100) positions.

- The State Operations appropriation includes one (1) position reclassification and increases of \$185,000 in Professional Fees to fund the China Trade Office, \$100,000 in Capital Outlay for the replacement of IT hardware, and \$1,000,000 in Grants and Aid to provide grants to cities and counties.
- The Community Assistance Federal appropriation includes one (1) position reclassification and increases of \$2,348 in Regular Salaries and Personal Services Matching for the position reclassification.
- The State Energy Plan - Federal appropriation includes one (1) position reclassification and an increase of \$110,000 in the Professional Fees line item for various energy conservation grants.
- The Energy Efficiency Arkansas appropriation includes increases of \$36,233 in Regular Salaries and \$12,611 in Personal Services Matching, \$50,000 in Operating Expenses, \$350,000 in Energy Efficiency Arkansas Grants and a Professional Fees line item decreased of \$50,000 to allow the agency to use revenues received from utility companies to educate the public on energy saving measures.
- The Clean Cities appropriation is a new appropriation funded by a grant from the U.S. Department of Energy and includes the \$20,000 in Operating Expenses, \$8,750 in Conference and Travel Fees, \$105,255 in Professional Fees, and \$55,000 for grants for alternative fuel projects.

EDUCATION, DEPARTMENT OF

Act 1310 (SB234)

- The Department has a total appropriation of \$794,328,001 for FY2014 funded by federal revenue, general revenue, Educational Excellence Trust Fund, Educational Adequacy Fund, cash funds, trust funds and fund balances, and has 356 authorized positions.
- State Operations appropriation provides a total appropriation of \$23,884,922 and includes an increase of \$569,877 for Regular Salaries and Matching for the restoration of 7 pool positions, 6 established through the Department's position pool special language and 1 established through the Central Growth Pool. Also reclassifies 3 positions which does not require appropriation or funding, and increases Capital Outlay by \$100,000 for unforeseen capital needs that may arise.
- Child Nutrition appropriation provides a total appropriation of \$167,677,799 which includes an increase of \$50,000 for Capital Outlay for unforeseen needs that may arise.
- Federal Elementary And Secondary Education appropriation provides a total appropriation of \$559,201,313 for FY2014 and includes an increase of \$352,450 for Regular Salaries and Matching to restore 4 positions authorized through the Department's position pool special language, an increase of \$200,000 for Capital Outlay for unforeseen capital needs, and an increase of \$35,000,000 for the American Recovery and Reinvestment Act of 2009 Appropriation line item due to an extension of time for expending ARRA grant funds. The ARRA funds must be fully expended by September 30, 2013.
- Open Enrollment Public Charter School Closure adds a new \$300,000 cash appropriation for outstanding obligations incurred by closed charter schools.
- Advanced Placement Training and Incentive Program adds a new \$900,000 appropriation payable from the Department of Education Fund Account for grants to programs affiliated with the National Math and Science Initiative for personal services and operating expenses, technology, materials and any other resources needed to support and enhance the Advanced Placement Training and Incentive Program.
- Revises the Department's "Establishment of 'Position Pool'" special language to change the "non-classified positions" wording to read "Professional/Executive positions".

EDUCATION, DEPARTMENT OF – GRANTS AND AID (PUBLIC SCHOOL FUND)

Act 1309 (SB233)

- The Department of Education has a total appropriation of 2,778,673,135 for FY2014 payable from the Department of Education Public School Fund Account, which is an increase of \$115.7 million. The Public School Fund is funded by general revenue, the Educational Adequacy Fund, Educational Excellence Trust Fund, fund balances, "Off-the-Top" state funding for court ordered desegregation expenses, a Temporary Assistance to Needy Families (TANF) program fund transfer from the Department of Workforce Services, and Transit Tax funding.

- Alternative Learning appropriation provides a total appropriation of \$23,318,012 for FY2014 which is an increase of \$2,788,403 which provides for an increase in the number of FTEs, and to provide for a 1.8% increase in the per FTE student rate from \$4,228 for FY2013 to \$4,305 for FY2014.
- Arkansas Public School Computer Network (APSCN) appropriation provides a total appropriation of \$22,872,943 and includes an increase of \$200,000 for capital outlay for unforeseen needs that may occur.
- Assessment/End Of Course Testing appropriation provides a total appropriation of \$24,223,861 for which is an increase of \$1,973,672 to provide for estimated cost increases by contractors for the various testing components of the program.
- Consolidation Incentive appropriation provides a total appropriation of \$3,760,200 which is a total increase of \$3,760,200 due to this program not having anything budgeted in FY2013. This will provide for two consolidations in FY2014.
- Department Of Correction appropriation provides a total appropriation of \$6,220,892, which includes an increase of \$427,124 to restore the appropriation to FY2013 authorized amounts. This appropriation also provides an increase of \$196,093 which includes \$50,000 for one new instructor position at the Pine Bluff Unit and \$146,093 for a 3% Cost of Living Adjustment.
- Education Renewal Zones appropriation provides a total appropriation of \$1,475,373 which is an increase of \$17,450 for grants to universities to cover expenditures previously paid by fund balances, which have been depleted.
- English Language Learners (ELLS) appropriation provides a total appropriation of \$13,075,049 which is an increase of \$912,125 to provide for growth in students and a 1.8% increase in the funding rate from \$305 for FY2013 to \$311 for FY2014.
- Master Principal Bonus appropriation provides a total appropriation of \$200,000 which is an increase of \$110,000 to provide for program growth.
- National Board Of Professional Teaching Standards appropriation provides a total appropriation of \$13,516,160 which is an increase of \$4,410,000 to provide \$2,910,000 to restore FY2013 authorized appropriation amounts and \$1,500,000 to provide for an increase of 300 participating teachers for FY2014.
- National School Lunch Student (NSL) Funding appropriation provides a total appropriation of \$200,253,906 which is an increase of \$13,018,309 due projected growth in the number of students and due to an anticipated 2% increase in the per NSLA student funding rates. However, the General Assembly did not authorize an increase in the NSLA rates for FY2014 as anticipated, therefore this appropriation has \$3.9 million in excess appropriation. In Act 1467 of 2013, the General Assembly instead requires the House and Senate Education Committees in conjunction with the Bureau of Legislative Research and the Department of Education, to conduct a study and make a recommendation for a new NSL funding formula that provides funding for economically disadvantaged students on a sliding scale, and that weights the funding to provide more money to school districts for students who, under federal poverty guidelines, qualify for free meals than it provides to students who qualify for reduced-priced meals.
- Professional Development Funding appropriation provides a total appropriation of \$24,692,402 which is an increase of \$522,215 to provide for the growth in the Average Daily Membership and to provide for a 1.8% increase in the per ADM rate from \$52 for FY2013 to \$53 for FY2014.
- Special Education Catastrophic appropriation provides a total appropriation of \$12,900,000 which is an increase of \$1,900,000 due to the estimated program growth of 84 students based on the average growth rate over the last three years and an average amount funded per student of \$22,633.
- State Foundation Funding (SFF) appropriation provides a total appropriation of \$1,923,089,661 which is an increase of \$31,773,908 to provide for an ADM increase of 762 in Charter Schools, for a total ADM of 465,620 and for a 2% increase in the Foundation Funding rate per ADM, with .2% of the 2% allocated to support the increase in the minimum district contribution for employees participating in the Public School Employees Health Insurance Plan increasing to \$150 per participating employee as required by Act 517 of 2013. The Per ADM Foundation Funding rate for FY2014 is established in Act 1467 of 2013 and is \$6,393.
- Surplus Commodities appropriation provides a total appropriation of \$1,349,810 which is an increase of \$569,810 to maintain the program at its FY2013 adjusted operating level.
- Teacher Retirement Matching appropriation provides a total appropriation of \$10,102,189 which is an increase of \$3,447,189 to provide for the increase of participants in the program.

- School, Campus & Child Safety & Active Shooter/Safe Schools Initiatives provides this new appropriation in the amount of \$691,500 for programs and resources that strengthen public school and campus safety.
- Regional Community Alternative Learning Environment Center - Transportation provides this new appropriation in the amount of \$70,000 for transportation for students at a regional community alternative learning environment center which is defined by Acts 1481 and 1482 of 2013 as "a non residential school that serves students with educational limitations and deficiencies who are not currently served or are underserved by the students' resident school districts".
- Regional Community Alternative Learning Environment Center - Truancy Officers provides this new appropriation in the amount of \$275,000 for additional truancy officers for students at a regional community alternative learning environment center which is defined by Acts 1481 and 1482 of 2013 as "a non residential school that serves students with educational limitations and deficiencies who are not currently served or are underserved by the students' resident school districts".
- Technology Development And Research Grants provides this new appropriation in the amount of \$3,000,000 for grants to the Arkansas Science and Technology Authority for technology development and research grants.
- Arkansas School Recognition Program provides this new appropriation for \$10,000,000 for the payment of financial rewards to public schools through the Arkansas Public School Recognition Program.
- International Baccalaureate Program provides this new appropriation in the amount of \$75,000 for grants for the International Baccalaureate Program.
- Adds Mandatory Funding Provision special language that requires the Department to expend or commit for expenditure \$75,000 for the International Baccalaureate Program.
- Revises the Open Enrollment Virtual Charter School Funding Restrictions special language to allow for an increase of slots for the open-enrollment public virtual charter school from 500 to 3,000 with the provision that all of the students that enroll in the additional 2,500 slots must be enrolled in an Arkansas public school for the first three quarters of the prior school year.
- Amends the Department's Grant and Aid to School Districts appropriation act for FY2013, Act 269 of 2012, to delete the FY2012-13 \$500,000 appropriation and special language for Supplemental Transportation.
- Amends the emergency clause of Act 1309 of 2013 to make the changes to Act 269 of 2012 effective immediately upon passage and approval.
- Adds Isolated Funding - Special Provisions special language that requires the Department to provide an amount of isolated funding that is not less than what a school district would have received based on the school district's square miles calculated in the prior school year when the Department uses a new methodology or technology to recalculate square miles, as long as the district remains eligible for isolated funding. Also makes this language effective upon passage and approval of Act 1309 of 2013.

EDUCATIONAL TELEVISION

Act 123 (HB1105)

- The Educational Television Division has a total appropriation of \$14,459,447 for FY2014 funded by general revenue, cash funds, General Improvement Funds and fund balances, and has 109 authorized positions.
- The AETN State Operations appropriation provides a total appropriation of \$5,394,697 and includes an increase of \$50,000 for Operating Expenses for maintaining statewide infrastructure and services, including costs for leases, equipment maintenance, and insurance.
- AETN cash appropriation provides a total appropriation of \$8,934,750 and includes an increase of \$1,516,307 for Operating Expenses for increased costs of programming and network maintenance, including costs for equipment maintenance, increased bandwidth, and software redevelopment, an increase of \$10,450 for Conference Fees and Travel so staff can attend increased numbers of conferences due to the IDEAS Portal training which provides teacher professional development via the internet, and an increase of \$358,000 for Capital Outlay for capital equipment items needed to meet demands for content and functionality.
- The Honoring Arkansas' War Heroes appropriation provides a total appropriation of \$130,000 to be funded by the General Improvement Fund and is needed to purchase capital equipment, software services, and upgrades for the Arkansas' War Heroes website.

ELECTION COMMISSIONERS BOARD

Act 166 (HB1054)

- The Board has three appropriations that total \$8,588,123 for FY2014 with 7 authorized positions.
- The Operations appropriation of \$648,123 is funded with general revenues from the Miscellaneous Agencies Fund Account.
- The Election Expense appropriation provides \$6,340,000 funded from Miscellaneous Agencies Fund Account and the Nonpartisan Judicial General Elections appropriation is for \$1,600,000 payable from the Judicial Filing Fee Fund.

EMBALMERS AND FUNERAL DIRECTORS BOARD

Act 431 (SB30)

- The Board has a total authorized appropriation of \$209,607 for FY 2014 funded from examination and licensure fees with three (3) authorized positions.
- The Burial Association Board Executive Secretary and Administrative Specialist III shall also be responsible for the administrative activities of this Board. The State Board of Embalmers and Funeral Directors shall pay the Burial Association Board an amount equal to 1/2 of the salary and the appropriate match for each position during the first quarter of the fiscal year via fund transfer.

EMERGENCY MANAGEMENT, DEPARTMENT OF

Act 1203 (HB1106)

- The Department has a total authorized appropriation of \$146,229,561 in FY2014 with one hundred four (104) authorized positions for coordinating emergency services. The agency is funded from general revenue, federal funds and special revenues.
- The agency received a position and appropriation for the Arkansas 911 Rural Enhancement Program. The appropriation includes personnel and operating expenses as well as \$2 million in Enhancement Grants and will be funded with a \$3 million transfer annually from the Arkansas High Cost Fund.

ENGINEERS AND LAND SURVEYORS, STATE BOARD OF LICENSURE FOR PROFESSIONAL

Act 30 (HB1047)

- Authorized appropriation for FY2014 totals \$625,619, with five (5) authorized position and one (1) extra help position. The board is funded from cash funds generated from the receipt of application fees, examination and renewal fees, and disciplinary civil penalties.

ENVIRONMENTAL QUALITY DEPARTMENT

Act 1202 (HB1056)

- The Department has a total authorized appropriation of \$104,953,527 for FY2014 with four-hundred twenty-three (423) authorized positions for protecting, enhancing and restoring the natural environment of the state. The Department is funded from general revenue, federal funds and special revenues from various fees and penalties.
- Provides an increase of \$2,500,000 for Solid Waste Performance Bonds contractual services.
- Provides an increase of \$150,000 for Asbestos Control Program grants.
- Provides a new Water Performance Bond Fund appropriation of \$500,000 for non-municipal domestic sewage contractual services.

ETHICS COMMISSION

Act 97 (SB46)

- The FY2014 appropriation for the Ethics Commission is funded with general revenues through the Miscellaneous Agencies Fund Account for \$729,462 with nine (9) authorized positions.

FAIR HOUSING COMMISSION, ARKANSAS

Act 1303 (SB48)

- The Commission has a total appropriation of \$1,117,372 for FY2014 with twelve (12) positions funded with general revenue, federal funds, cash and trust funds. The Agency will receive \$286,240 in General Revenue Funding.
- The Agency received two additional positions an Administrative Services Manager and Executive Assistant to Director and received upgrades for 3 additional positions/classifications along with additional appropriation authority for the positions.

FINANCE AND ADMINISTRATION, ALCOHOLIC BEVERAGE CONTROL

Act 125 (HB1113)

- The Division has a total appropriation of \$878,772 for FY2014 with twelve (12) positions funded with general revenues and cash funds to provide for the operations of the Division.

FINANCE AND ADMINISTRATION, ALCOHOLIC BEVERAGE CONTROL / ENFORCEMENT DIVISION

Act 103 (SB77)

- The Division has a total appropriation of \$1,795,553 for FY2014 and twenty (20) positions funded with general revenue and federal funds to provide for the operations of the Division.

FINANCE AND ADMINISTRATION, CHILD SUPPORT ENFORCEMENT

Act 963 (HB1116)

- The Office has a total appropriation of \$65,764,651 for FY2014 and eight hundred forty (840) positions funded with a combination of general revenue, fees collected, federal reimbursement including federal incentive payments and the state share of Temporary Assistance for Needy Families (TANF) collections.

FINANCE AND ADMINISTRATION, DISBURSING OFFICER

Act 1443 (HB1154)

- The Disbursing Officer Division has various appropriations for FY2014 that total \$3,187,593,362 for the disbursement of State Administration of Justice Funds, Workforce 2000 Funds, various special revenues, federal revenues, trust funds and other miscellaneous sources.
- State's Contributions general revenue appropriation of \$1,424,325 for FY2014 provides for dues to several organizations, including National Conference of State Legislators, Southern Legislative Conference, Southern Regional Education Board, Council of State Government, Delta Regional Authority, National Association of Attorneys General, National Center for State Courts and others.
- Miscellaneous Grants and Expenses general revenue appropriation for \$2,053,853 for FY2014 provides for many purposes, including expenses for the transportation of juvenile offenders, criminal detention committee, AGA/vocational program certifications, public defender contracts, Arkansas Wine Producers Council, fire prevention commission grants, agricultural marketing grants, interstate planning grants and development grants.
- Disaster Assistance Grants appropriation provides \$13,250,000 for FY2014.
- Fire Protection Services appropriation of \$15,000,000 for FY2014 provides additional funding for Arkansas fire departments.
- Natural Resources Damages trust fund appropriation of \$174,810 for FY2014 provides for payments for environmental purposes.
- Unemployment Compensation Claims trust fund appropriation provides \$16,000,000 for FY2014.
- Federal Programs appropriation provide grants and workforce investment programs is appropriated at \$2,600,000,000 for FY2014.
- Firemen's and Police Officers' Pension and Relief Fund special revenue appropriation provides \$60,400,000 for FY2014.
- Arkansas Sheriff's Association miscellaneous appropriation of \$600,000 for FY2014 provides for grants for the establishment and operation of crime prevention, drug and alcohol abuse programs.

- Drug Enforcement and Education special revenue appropriation provides \$5,000,000 for FY2014.
- Department of Correction-Escapees Trial general revenue appropriation of \$100,000 for FY2014 provides funds to reimburse counties for expenses incurred in holding and bringing to trial persons charged with escape.
- Juvenile Detention Facilities general revenue appropriation of \$400,000 for FY2014 provides grants for operating expenses of local facilities.
- Multi-Jurisdictional Drug Crime Task Force special revenue appropriation of \$5,500,000 for FY2014 provides for enforcement and prosecution grant awards, operating and administrative expenses.
- Public Legal Aid special revenue appropriation of \$855,432 for FY2014 provides grants and aid to Legal Aid of Arkansas and the Center for Arkansas Legal Services.
- Baby Sharon Act grants special revenue appropriation of \$2,000,000 for FY2014 provides grants to assist with the medical expenses incurred by families of children with catastrophic illnesses or injuries.
- Organ Donation Education grants special revenue appropriation provides \$200,000 for FY2014.
- Indigent Patient - Emergency Medical services Program special revenue appropriation of \$300,000 for FY2014 provides assistance in defraying the costs for unreimbursed expenses of facilities in Mississippi, Poinsett, St. Francis, Cross and Lee counties.
- Arkansas Children's Hospital general revenue appropriation provides \$3,533,600 for FY2014 for intensive care, hospital payments, reproductive health monitoring and the burn center.
- The Child Abuse/Rape/Domestic Violence (CARDV) general revenue appropriation of \$363,767 for FY2014 provides personal services reimbursement and expenses to the CARDV section of UAMS.
- Child Welfare Restructuring general revenue appropriation of \$274,400 for FY2014 provides payment of contractual services by the CARDV Section of UAMS to assist multi-disciplinary task coordinators throughout the state to review and process child abuse complaints.
- Prostate Cancer general revenue appropriation of \$197,750 for FY2014 provides the Arkansas Prostate Cancer Foundation grants for cancer detection and research.
- State, County, Municipal and Public School Employee Blanket Bond Program appropriations provide \$250,000 each for FY2014 for payment of blanket surety bond premiums.
- Purchase of Vehicles appropriation of \$15,000,000 for FY2014 provides for DFA to establish procedures for, and sufficient appropriation to transfer to certain state agencies, boards, commissions, departments, and institutions of higher education, to acquire, dispose of, and reassign automobiles and pickup trucks, as defined in § 22-8-203.
- The Various State Agencies - Cash appropriation of \$305,000,000 for FY2014 provides various state agencies with appropriation for cash funds.

Act 4 (SB10)

- Provides an additional \$10,000,000 in supplemental appropriation for FY2013 from the Disaster Assistance Fund for disaster assistance grants.

FINANCE AND ADMINISTRATION, MANAGEMENT SERVICES DIVISION

Act 1374 (HB1132)

- The Division has a total appropriation of \$2,196,351,711 for FY2014 of which \$2.1 billion is for statewide payroll paying accounts. The remaining appropriation consists of State Central Services, federal funds, some general revenues, cash funds, fund balances, and non-revenue receipts. Appropriation provides for the operations of the Division and four hundred forty-five (445) positions.

FINANCE AND ADMINISTRATION, DEPARTMENT OF RACING

Act 120 (HB1089)

- The Department has a total appropriation of \$1,554,964 for FY2014 with fourteen (14) positions funded from general revenue and cash funds, to provide for the operations of the Division.

FINANCE AND ADMINISTRATION, REVENUE SERVICES

Act 401 (HB1131)

- The Division has a total appropriation of \$1,266,226,680 for FY2014 with one thousand four hundred and eighty (1,480) authorized positions funded with tax refunds, State Central Services, and special revenue, to provide for the operations of the Division.

FIRE PROTECTION LICENSING BOARD

Act 13 (SB27)

- The Board has a total appropriation of \$209,547 for FY2014 funded from cash funds derived by examination, licensure, certification and renewal fees with three (3) authorized positions.
- Regular Salaries/Personal Services Matching increased by \$2,940 for up to two (2) additional board meetings or hearings per year.
- Operating Expenses increased by \$28,003 for enforcement investigation expenses, mileage, board member travel related expenses, postage, network services, printing, office equipment rental, membership dues, janitorial service, miscellaneous technical services, and office supplies.

FORESTERS, ARKANSAS STATE BOARD OF REGISTRATION OF

Act 61 (HB1095)

- Authorized appropriation for FY2014 totals \$20,018 with two (2) extra help positions. The Registration of Foresters Board is a cash agency funded from the receipt and renewal fees collected from Registered Foresters.

GAME AND FISH COMMISSION, ARKANSAS STATE

Act 1027 (SB132)

- Authorized appropriation for FY2014 totals \$100,022,431, with six hundred twelve (612) authorized positions and one hundred eighty five (185) extra help positions, including eleven new positions. The new positions include (1) AGFC Division Chief, (1) Maintenance Technician, (1) Fiscal Support Technician, (1) Database administrator, (6) Corporal, and (1) Multi-Media Specialist. The Game and Fish Commission is funded primarily by special revenues, consisting of 45% of the 1/8th of one percent Conservation tax, and funding from gas lease revenues, the sale of hunting and fishing licenses, tags, permits; Federal Aid funding and non-revenues, such as timber sales.
- Operations appropriation increases of \$11,331,266 include a reallocation of \$5,528,831 from the operating expense line item to the game and fish grants line item to accurately reflect expenditures, capital outlay of \$10,502,608, regular salary and personal services matching of \$828,658 to provide for additional positions and reclassifications and a new overtime line item for \$250,000.
- Gas Lease Revenues net decrease of appropriation totaling \$1,658,376, allows for a reallocation of \$7,405,376 from the operating expense line item to gas lease grants for \$2,500,000 and capital outlay for \$3,500,00 to accurately reflect expenditures.
- New special language transfer provision authorizing transfer authority between commitment items within the operations and gas lease revenues appropriations, upon approval from Chief Fiscal Officer and review by the General Assembly.
- New special language authorizing payments of overtime.
- Adds new language to amend Arkansas Code 15-41-119, regarding funds received as damages from any lawsuit. Any funds received by the as damages should be used to benefit the property that was the subject of the litigation. AGFC shall report to the ALC Game & Fish/State Police subcommittee general information with respect to any such lawsuit.

GEOGRAPHIC INFORMATION OFFICE, ARKANSAS

Act 93 (SB19)

- Provides a total appropriation of \$2,966,133 for FY2014 with seven (7) positions funded with general and federal revenue to provide for the operations of the Department.

GEOLOGICAL SURVEY, ARKANSAS

Act 104 (SB79)

- The Arkansas Geological Survey has a total authorized appropriation of \$2,629,314 for FY2014 with thirty-one (31) authorized positions for increasing the knowledge of the geology of the State and stimulating the orderly development and utilization of the State's mineral, water, and fossil fuel resources, while protecting the environment. The agency is funded from general revenue, cash funds and federal grant funds.
- The State Board of Registration of Professional Geologists appropriation and positions were transferred to the Geological Survey which consisted of \$69,765 in appropriation and one (1) position.

GEOLOGISTS, STATE BOARD OF REGISTRATION FOR PROFESSIONAL

Act 708 (SB815)

- Transfers the State Board of Registration for Professional Geologists, via Type 1 transfer, to the Arkansas Geological Survey. This transfer includes all positions and appropriations associated with the Board to the Arkansas Geological Survey, with its administration being performed by the Director of the Arkansas Geological Survey.

GOVERNOR'S MANSION COMMISSION

Act 1372 (HB1102)

- The Commission's operations appropriation is \$1,109,166 for FY2014 with 10 authorized positions and is payable from the State Central Services Fund.
- A cash appropriation for expenses of the Grand Hall/Mansion/Grounds totals \$500,000 and is funded from fees associated with the Mansion.

GOVERNOR'S OFFICE

Act 24 (SB98)

- The Office of the Governor's appropriation is \$5,944,340 for FY2014, payable from the State Central Services Fund, with 60 authorized positions.

Act 25 (SB99)

- The appropriation for the Governor's Emergency Proclamations is \$500,000 for emergency expenditures which are authorized by Arkansas Code §19-2-404 and are payable out of the Miscellaneous Revolving Fund.

Act 5 (SB78)

- Provides Extra Help and a Legislative Liaison positions for the Governor's Office during the session. The total amount appropriated is \$309,679 for FY2013 funded through the Constitutional Officers Fund.

HEALTH, DEPARTMENT OF

Act 1375 (HB1153)

- The Arkansas Department of Health (ADH) has a total appropriation of \$427,488,853 for FY2014 funded from general revenue, federal funds, special revenue, cash funds, third party reimbursement, and other funds with three thousand one hundred twelve (3,112) authorized positions and two hundred thirty-three (233) Extra Help positions.
- The Emergency Medical Services and Trauma appropriation is eliminated and all appropriation is transferred to the Emergency Medical Services appropriation
- The Emergency Medical Services appropriation is increased by \$9,728 to account for the absorbed Emergency Medical Services and Trauma appropriation.

- The Operations appropriation includes the following position changes; restoration of two hundred fifty-five 255 unbudgeted positions, the addition of four (4) Miscellaneous Federal Grant Positions, one (1) position transfer from the Tobacco Prevention and Cessation Appropriation, one (1) position transfer from the State Athletic Commission, the decrease of one (1) Physician Specialist and the addition of one (1) Senior Physician Specialist, and the reclassification of one hundred sixty-six (166) positions. All position changes result in an overall increase in Regular Salaries of \$8.17 million and Personal Services Matching increase of \$3.19 million.
- The Operations appropriation includes an increase of \$40,000 in Extra Help along with one (1) Extra Help position from the Athletic Commission.
- The Operations appropriation also includes the following increases; \$186,247 in Operating Expenses for the transfer of three boards and commissions to the Health Department, \$3,000 in Conference and Travel as a result of the transfer from the Athletic Department, \$13,810 in Professional Fees also to provide for the transfer of the three boards, and \$125,000 in appropriation for the implementation of the board transfers, an increase of \$1,750,000 in Capital Outlay to cover necessary equipment replacement, and \$156,000 in the ARRA of 2009 appropriation for the Rural Health Program which received a temporary grant extension.
- The Breast Care Program appropriation is isolated into a single line item in the Operations appropriation for \$8,998,524 for FY2014.
- The Trauma System appropriation includes the reclassification of four (4) positions and an additional \$1,536 in Regular Salaries and \$567 in Personal Services Matching to cover the reclassifications.
- The Act includes new Special Language to require the Department of Health to provide increased mileage reimbursement in FY2014, FY2015, and FY2016 to Home Health - Patient Care Providers and to report on the revenues and expenses of the Home Health Program.

Act 1204 (HB1152)

- The Tobacco Prevention and Cessation Program (TPCP) budget includes a total appropriation of \$17,484,730, forty-seven (47) positions and four (4) Extra Help positions and is funded with proceeds from the Master Tobacco Settlement fund.
- The Tobacco Prevention and Cessation Program restored fourteen (14) positions and reclassified two (2) positions.
- Regular Salaries increased by \$468,287 and Personal Services Matching increased by \$177,802 for matching requirements for new positions and restored positions.

Act 480 (HB1758)

- This act transfers all funds and appropriation dedicated to the operations of the Arkansas Board of Health Education to the Arkansas Department of Health through a Type 1 transfer. The operations appropriation for the board is now located in the Department of Health Operations appropriation and totals \$4,800 for FY2014.

Act 481 (HB1759)

- This act transfers all funds and appropriation dedicated to the operations of the Arkansas Board of Sanitarians to the Arkansas Department of Health through a Type 1 transfer. The operations appropriation for the board is now located in the Department of Health Operations appropriation and totals \$13,647 for FY2014.

Act 482 (HB1760)

- This act transfers all funds, appropriation and positions dedicated to the operations of the Arkansas State Athletic Commission to the Arkansas Department of Health through a Type 1 transfer. The Operations appropriation and positions for the Athletic Commission are now located in the Department of Health Operations appropriation which totals \$233,077 for FY2014.

Act 1317 (SB702)

- The Department of Health - Medicaid Provider Appeals Appropriation includes a total budget of \$253,033 for FY2014 and three (3) positions.
- This new appropriation includes \$180,569 in Regular Salaries, \$41,964 in Personal Services Matching, and \$30,500 in Operating Expenses to provide for two (2) Administrative Law Judges and one (1) Legal Services Specialist to perform adjudication for Medicaid provider appeals in the state.

HEALTH EDUCATION, BOARD OF

Act 480 (HB1758)

- This substantive legislation transfers the Arkansas Board of Health Education Appropriation of \$4,800 for FY2014 by Type 1 transfer to the Arkansas Department of Health. The appropriation of \$4,800 in Operating Expenses is now located in the Department of Health Operations appropriation.

HEALTH INFORMATION TECHNOLOGY, OFFICE OF

Act 118 (HB1080)

- The Office of Health Information Technology (OHIT) has a total appropriation of \$6,845,536 for FY2014 with twelve (12) positions. This agency is charged with establishing and administering the State's Electronic Medical Record known as Arkansas State Health Alliance for Records Exchange (SHARE). The agency is funded by federal grants and fees received from SHARE users and participants.
- The Office of Health Information Technology State Operations appropriation provides for an increase of \$708,283 in Regular Salaries and \$213,792 in Personal Services Matching for the addition of 11 positions formerly paid from the federal appropriation.
- The Federal appropriation includes the Operating Expenses, Conference and Travel Fees and Professional Fees for the completion of a federal grant program. The Regular Salaries and Matching line items are reduced to \$0 as these expenses are now paid in the State Operations appropriation.

HEALTH SERVICES PERMIT AGENCY

Act 216 (HB1084)

- The Agency has a total authorized appropriation of \$1,877,883 in FY2014 with eleven (11) authorized positions for implementing the State's Health Services Program which includes the Permit of Approval (POA) process. The Agency also includes the Developmental Disabilities Planning Council.
- The agency is funded from general revenue and fees from certificate of need applications.

HEARING INSTRUMENT DISPENSERS, ARKANSAS BOARD OF

Act 11 (SB24)

- Authorized appropriation for FY2014 totals \$27,586 with one (1) Extra Help position. The board is a cash agency derived from examination fees, license fees, and renewal fees charged to persons who practice the fitting or selling of hearing instruments.
- Operating expenses increased by \$3,990 due to increasing mileage reimbursement costs for board members, additional postage costs, and payment of new cash fund service charge.

HERITAGE, DEPARTMENT OF ARKANSAS (DAH)

Act 932 (HB1196)

- Provides a total appropriation of \$55,724,759 for FY2014, and authorizes one hundred fifty-two (152) positions and eighty-four (84) Extra Help positions funded by general revenue, federal funds, special revenues derived from the Conservation Tax and Real Estate Transfer Tax, fund balances, and cash and nonrevenue receipts.

- The Central Administration Division - Conservation Tax appropriation includes increases of \$63,291 in Extra Help and Personal Services Matching to support the agency's museum division, an additional \$66,290 in Operating Expenses to provide for an anticipated rent increase in the director's office, \$650,000 in appropriation for Grants and Aid to provide additional support of Arts programs around the state and \$36,000 in Capital Outlay to pay for software licenses and server replacement.
- The Central Administration Division State Operations Appropriation includes an increase of \$44,144 in Salaries and Personal Services Matching to provide for position reclassifications and \$53,290 in Operating Expenses to cover an anticipated increase in office rent.
- The Central Administration - Arkansas History Hub appropriation is new and provides \$4,250 in Operating Expenses and \$32,394 in Grants and Aid for the purpose of creating and maintaining an information website for Arkansas History Teachers.
- The Arkansas Arts Council - Federal appropriation provides for a decrease of \$3,232 each year in Extra Help and Personal Services Matching as Extra Help positions are being reassigned to the Central Administration Division. The appropriation also includes an increase of \$10,000 in Operating Expenses and \$5,000 in Professional Fees for the Poetry Out Loud Program and also an increase of \$150,000 in Grants and Aid each year to accommodate carry forward funds from prior years.
- The Arkansas Arts Council - Cash in Treasury appropriation includes an increase of \$10,000 each year for expenses for annual awards programs, an increase of \$5,000 for staff training, and an increase of \$135,000 in Grants and Aid for foundation grants the agency receives.
- The Delta Cultural Center - State Operations appropriation includes increases of \$66,005 in Salaries and Matching for two (2) new positions and \$109,100 in Operating Expenses for increased utility costs.
- The Delta Cultural Center - Bank Charges appropriation includes an increase of \$1,000 in Operating Expenses to provide for an increase in fee charges based on visitation and sales from museum stores.
- The Historic Arkansas Museum - State Operations appropriation includes an increase of \$5,000 in Operating Expenses to cover utilities and insurance costs.
- The Historic Preservation Program - Real Estate Transfer Tax appropriation includes the addition of one (1) DAH Program Coordinator position.
- The Historic Preservation Program - Main Street - Cash in Treasury appropriation includes increases of \$8,000 in Operating Expenses to cover increased costs associated with the State Tax Credit Program and an increase of \$2,812 in Professional Fees to provide for workshops and the production of training videos.
- The Mosaic Templars Cultural Center - State Operations appropriation includes an increase of \$46,394 in Salaries and Personal Services Matching for two (2) new positions.
- The Mosaic Templars Cultural Center - Cash in Treasury appropriation includes an increase of \$64,457 in Operating Expenses for basic operations, utilities, and maintenance costs.
- The Natural Heritage Commission - State Operations appropriation includes an increase of \$1,572 in Operating Expenses for increased office rent and a decrease of \$118,751 in the Gas Royalty Expense line item to more accurately reflect the income of this line item.
- The Natural Heritage Commission - Land Acquisition appropriation includes an increase of \$400,000 for the Land Acquisition line item for the purchase of strategic conservation lands throughout the state.
- The Old State House Commission - State Operations appropriation includes an increase of \$10,000 in Operating Expenses for increased basic utility costs.

HIGHER EDUCATION, DEPARTMENT OF

Act 1397 (SB122)

- The department has 53 authorized positions, 17 extra help positions, and total General Operations appropriation of approximately \$4 million for FY2014 funded from general revenue.

- The Student Assistance Grants and Various Scholarships appropriation totals \$58.7 million for FY2014 payable from the Higher Education Grants Fund Account which is funded from general revenue, Educational Excellence Trust Funds, and fund balances.
- Federally funded appropriations total approximately \$19.2 million and include the State Scholarship, Technical Education, Improving Teacher Quality, Temporary Assistance to Needy Families (TANF), and College Access Challenge Grant programs appropriations providing training and educational services for client self-sufficiency, technical education services to applicable institutions, grants to institutions to improve teacher quality in schools, need based financial aid to students, and to increase the underrepresented students who enter and remain in postsecondary education.
- The Research Development Program appropriation for \$5 million dollars is funded from 50% of State located federally owned mineral leases or sales to be used for grants to institutions for development of scientific research capability.
- A Cash funded Operations appropriation of approximately \$1.7 million is funded from donations and used for the "Achieve the Dream", "Non-traditional No More", "College Goal Sunday", and the Mahlon Martin Scholarship programs.
- The Health Education Grants and Loans appropriation totals approximately \$5.5 million and is funded from the Higher Education Grants Fund account to provide financial assistance to State residents to attend certain out-of-state health and medical professional schools' programs not offered in the State for chiropractic, dental, optometry, podiatry, and veterinary education.
- Other appropriations which are payable from the Higher Education Grants Fund account include the Web Based Applications for \$1.3 million for personal services and operating expenses associated with web based applications and the Scholarship Administration for approximately \$1 million for personal services and operating expenses of scholarship administration.
- The Student Assistance Grants and Various Scholarships appropriation was reduced approximately \$9.8 million which includes the removal of programs consolidated by Act 1215 of 2009, reductions in Higher Education Opportunities Grants and Academic Challenge Grants appropriation of \$3 million each, an increase of \$2.4 million in the Governor's Scholars appropriation, and various other reductions and increases in line item appropriations. The federally funded Insurance Exchange Training Grants appropriation of \$2.5 million was added for training grants to assisting entities and institutions. The Health Education Grants and Loans appropriation increased \$120,000 from the addition of the Veterinary Medicine Loan Forgiveness Program line item. The cash funded Operations appropriation increased \$740,000 for costs of career coaches and reimbursement to the Department of Career Services. A cash funded Complete College America appropriation of \$1 million was added for the awarding of grants and expenses of the program funded from a grant. The Outcome- centered Funding Awards appropriation of approximately \$26.7 million was added to distribute funding awards to institutions based upon the outcome-centered component of the higher education funding formula.
- Special Language modified existing Building Maintenance Fund language to remove the \$10 million limit on transfers to the Research Development Fund. The Refund to Expenditures special language was changed to provide that all refunds of payments from the Higher Education Grants Fund Account are returned to the fund. The Transfer Provision special language was altered to remove limitations on transfers from the Governor's Scholars and Academic Challenge Scholarships programs appropriation line items. The Cooperation Agreements special language was adjusted to apply to any institution and to centers.
- Three new special language sections amended the Arkansas Code, the first changes the limit on funding athletic programs to 2% of the previous year's unrestricted educational and general revenues, the second adds Rich Mountain Community College to the institutions exempt from Public Improvements Award Procedures for projects over \$5 million, and the third delays the progression of the outcome-centered component of the higher education funding formula in a year that general revenue is below the FY2012-13 level or delays progression beyond FY2014-15 unless the institutions are funded at or above 75% of need.
- Outcome Centered Funding Awards special language allows the transfer of funds from and to the institutions' treasury funds based on the results of the outcome-centered component of the higher education funding formula. Administrative Fee special language authorizes the agency to recover non-refundable administrative

fees from out-of-state, non-public, and for-profit colleges and universities.

- Special Language in Section 5 of Acts 1516 (SB22) and 1517 (HB2233), which amend the Revenue Stabilization Law, requires the additional \$2 million of general revenue funding to the Higher Education Grants Fund Account to be used exclusively for the Arkansas Governor's Scholars Program.

Act 1387 (HB1612)

- Provides \$130,000 appropriation to the Department, payable from the Higher Education Grants Fund Account, for forgivable federal tuition loans for eligible Arkansas students who attended out-of-state veterinary medicine schools and who practice food supply veterinary medicine (at least 30% or mixed-animal in rural areas) in Arkansas for five consecutive years.

HIGHER EDUCATION INSTITUTIONS

SPECIAL LANGUAGE AFFECTING HIGHER EDUCATION INSTITUTIONS

Act 1397 (SB122)

- The appropriation act for the Department of Higher Education contains two special language sections that amend the Arkansas Code and one new section, all regarding higher education institutions.
- Section 42 of Act 1397 regarding the limits of funding of athletic programs, strikes previous limits language and adds language allowing up to two percent (2%) of the institution's previous year's unrestricted educational and general revenue to be used.
- Section 44 of Act 1397 adds a section to Code that delays the progression of the outcome-centered component of the higher education funding formula in any fiscal year general revenues are below the 2012-13 level or beyond the 2014-15 fiscal year unless the institutions are funded at, or greater than, the 75% level as determined by the needs-based component of the formula, but requires the continued publishing of the results of the outcome-centered component, to replace the requirements of Act 1203 of 2011 which required outcome-centered funding beginning at 5% in the 2013-14 school year and increasing 5% each year to total 25% by the 2017-18 school year.
- New non-codified special language titled "Outcome Centered Funding Awards" in Section 45 of 1397, allows the transfer of funds from and to the institutions' treasury funds based on the results of the outcome-centered component of the higher education funding formula.

Arkansas State University - Jonesboro and ASU Arkansas Biosciences Institute

Act 786 (SB303)

- The institution has 2,145 authorized positions and 2,064 extra help positions; total State Operations appropriation of approximately \$77.7 million for FY2014 funded from General Revenue and Educational Excellence Trust funds, and cash appropriation of \$237.2 million which is funded, from tuition, fees and other receipts.
- Authorized positions increased by 76 positions, State Operations appropriation increased approximately \$4 million, and Heritage/Museum Sites Funding, Reallocation of Resources, and Leases special language was removed.

Act 951 (HB1321)

- The Biosciences Institute has 49 authorized positions, 50 extra help positions, and total FY2014 Biosciences Institute appropriation of approximately \$5.5 million funded from Tobacco Settlement proceeds.
- Authorized positions increased by one and Biosciences Institute appropriation increased approximately \$160,000.

Arkansas State University - Beebe

Act 779 (SB278)

- The institution, including the Heber Springs and Searcy campuses, has five hundred seventy-nine (579) authorized positions and two hundred fifteen (215) extra help positions. It has a total State Operations appropriation of \$14.4 million, funded from General Revenue, Educational Excellence Trust funds and Work Force 2000 funds and a total cash appropriation, funded from tuition, fees and other receipts, of \$82.695 million for FY2014.
- The total authorized positions increased by eight (8) additional positions.
- State Operations appropriations were reduced by a total of approximately \$450,000, with reductions in the Regular Salaries and Personal Services Matching at both the Beebe and Heber Springs campuses.

Arkansas State University - Mountain Home

Act 941 (HB1302)

- The institution has one hundred seventy three (173) authorized positions and seventy (70) extra help positions. It has a total State Operations appropriation of \$5.087 million for FY2014 funded from General Revenue and Work Force 2000 funds and a cash appropriation, funded from tuition, fees and other receipts, of \$32.87 million.
- The total authorized positions increased by two (2) additional positions.
- State Operations appropriation was reduced by approximately \$90,000 with a reduction in the Personal Services Matching line item and a small increase in the Regular Salaries line item.

Arkansas State University - Newport

Act 781 (SB280)

- The institution, including the ASU-Tech Center in Marked Tree and Jonesboro, has three hundred one (301) authorized positions and 60 extra help positions. Its total State Operations appropriation of \$7.36 million for FY2014 is funded from General Revenue and Work Force 2000 funds and a cash appropriation funded from tuition, fees and other receipts, of \$28.76 million.
- Total authorized positions increased by fourteen (14) additional positions.
- State Operations appropriation was reduced by approximately \$210,000 with reductions to the Regular Salaries and Personal Services Matching line items and an increase in the Operating Expenses line item.
- The Cash Fund appropriation decreased by approximately \$400,000 with reductions to the Capital Improvements, Professional Fees and Fund Transfers, Refunds and Investments line items and increases to the Regular Salaries, Extra Help, Personal Services Matching, Operating Expenses, Capital Outlay and Promotional Items line items.

Arkansas Tech University

Act 948 (HB1318)

- The institution has 1,397 authorized positions and 1,215 extra help positions; total State Operations appropriation of approximately \$39.6 million for FY2014 funded from General Revenue, Educational Excellence Trust funds and Work Force 2000 funds and a Cash funded appropriation, from tuition, fees and other receipts, of approximately \$112 million.
- Authorized positions increased by 120 and State Operations appropriation increased approximately \$1.6 million.

Black River Technical College

Act 934 (HB1287)

- The institution has two hundred seventy seven (277) authorized positions and seventy (70) extra help positions. Its State Operations appropriation of \$8.832 million for FY2014 is funded from General Revenue

and Work Force 2000 funds and a Cash appropriation funded from tuition, fees and other receipts, of \$34.109 million.

- Authorized positions increased by thirty four (34) and extra help increased by ten (10).
- State Operations appropriation decreased approximately \$32,000 with small decreases in all line items.
- The Cash Fund appropriation increased by \$10.5 million with increases to all line items.

Cossatot Community College of the University of Arkansas

Act 942 (HB1303)

- The institution has two hundred twelve (212) authorized positions and one hundred (100) extra help positions. Its State Operations appropriation of \$5.079 million for FY2014 is funded from General Revenue and Work Force 2000 funds, while its Cash fund appropriation, funded from tuition, fees and federal funds, is \$23.146 million.
- Total authorized positions increased by five (5) additional positions.
- The State Operations appropriation decreased approximately \$120,000, with reductions in all line items.
- The Cash fund appropriation increased by approximately \$1.2 million, with increases to all line items except Debt Service and a reduction in the Capital Improvements line item.

East Arkansas Community College

Act 935 (HB1288)

- The institution has three hundred eight (308) authorized positions and two hundred forty nine (249) extra help positions. Its State Operations appropriation of \$6.652 million for FY2014 is funded from General Revenue and Educational Excellence Trust funds, and its Cash fund appropriation of \$27.4 million is funded by tuition, fees and federal funds.
- The State Operations appropriation increased approximately \$100,000 with increases to the Personal Services Matching and Operating Expenses line items.
- There are additions of a \$300,000 Debt Service line item and a \$10,000 Overtime line item in the Cash Fund appropriation and an equal decrease in the Capital Improvements line item.

Henderson State University

Act 947 (HB1317)

- The institution has 711 authorized positions and 950 extra help positions the State Operations appropriation of approximately \$21.2 million for FY2014 is funded from General Revenue and Educational Excellence Trust funds and the Cash appropriation of approximately \$103.2 million is funded from tuition, fees and other receipts.
- The total authorized positions was increased by four additional positions
- State Operations appropriation was reduced by approximately \$1 million, Cash appropriation increased approximately \$15.2 million.
- Special language provided the funds allocated by Henderson State University for the Community Education Center will be used exclusively for the operation and maintenance of the facility.
- Special language provide that the College of The Ouachitas shall work with and consult with Henderson State University before offering services in Clark county.

Mid-South Community College

Act 972 (HB1301)

- The institution has three hundred eleven (311) authorized positions and two hundred (200) extra help positions. Its State Operations appropriation of \$6.345 million for FY2014 is funded from General Revenue and Work Force 2000 funds, it has a Cash fund appropriation of \$44.33 million, funded from tuition, fees and

federal funds, and the Arkansas Delta Training and Education Consortium (ADTEC)/University Center Partners appropriation of \$2 million, funded from General Revenue funds.

- Total authorized positions increased by twenty seven (27) additional positions.
- The State Operations appropriation decreased approximately \$100,000 with reductions to the Personal Services Matching and Operating Expenses line items and an increase in the Regular Salaries line item.
- The Cash Fund appropriation increased approximately \$14.3 million, with increases in all line items.
- The ADTEC/University Center Partners appropriation decreased approximately \$1.4 million from the previous fiscal year.

National Park Community College

Act 945 (HB1306)

- The institution has three hundred ninety (390) authorized positions and four hundred two (402) extra help positions. Its State Operations appropriation of \$11.93 million for FY2014 is funded from General Revenue, Educational Excellence Trust funds and Work Force 2000 funds, and its Cash fund appropriation of \$45.9 million is funded from tuition, fees and federal funds.
- Total authorized positions increased by three (3) additional positions.
- The State Operations appropriation increased approximately \$600,000 with increases in the Regular Salaries, Personal Services Matching and Operating Expenses line items.
- The Cash Fund appropriation increased \$12 million with increases of \$1 million in Operating Expenses, \$10 million in Capital Outlay and \$1 million in Debt Service. The increases allow for additional revenue from a proposed millage increase being voted on in their service area.

North Arkansas College

Act 939 (HB1292)

- The institution has four hundred seven authorized (407) positions and five hundred (500) extra help positions. Its State Operations appropriation of \$9.1 million for FY2014 is funded from General Revenue, Educational Excellence Trust funds and Work Force 2000 funds, and its Cash fund appropriation of \$47.185 million is funded from tuition, fees and federal funds.
- The State Operations appropriation decreased approximately \$300,000 with reductions in Personal Services Matching and Operating Expenses.
- The Cash fund appropriation increased approximately \$4 million from the previous fiscal year, with increases in Extra Help, Operating Expenses, Promotional Items and Fund Transfers, Refunds and Investments and a decrease in the Personal Services Matching line item.

Northeastern College, Arkansas

Act 933 (HB1286)

- Arkansas Northeastern College has three hundred seven (307) authorized positions and five hundred twenty one (521) extra help positions. Its State Operations appropriation of \$10.1 million for FY2014 is funded from General Revenue, Educational Excellence Trust funds, and Work Force 2000 funds and its cash fund appropriation of \$28.5 million is funded with tuition, fees and federal funds.
- There is an approximately \$200,000 increase in the Operating Expenses line item in the State Operations appropriation.

Northwest Arkansas Community College

Act 938 (HB1291)

- The institution has one thousand sixty one (1,061) authorized positions and three hundred sixty (360) extra help. Its State Operations appropriation of \$17 million for FY2014 is funded from General Revenue and

Educational Excellence Trust funds and its Cash fund appropriation of approximately \$201.8 million is funded from tuition and fees.

- There are an additional twenty seven (27) authorized positions.
- The State Operations appropriation increased approximately \$500,000.
- The Cash fund appropriation increased approximately \$3 million, with increases occurring in the Regular Salaries, Extra Help, Personal Services, Matching, Operating Expenses, and Debt Service line items.

College of The Ouachitas (formerly Ouachita Technical College)

Act 773 (SB267)

- The institution has one hundred ninety four (194) authorized positions and sixty (60) extra help positions. Its State Operations appropriation of \$4.616 million for FY2014 is funded from General Revenue and Work Force 2000 funds and its Cash fund appropriation of \$9.062 million, is funded from tuition, fees and federal funds.
- Total authorized positions increased by six (6) additional positions.
- The State Operations appropriation decreased approximately \$445,000 with reductions in all line items.
- New Special Language was added to outline the current cooperative agreement between College of The Ouachitas and Henderson State University. It states the types of courses/programs, the teaching location of said types and requires consultation with Henderson State University prior to offering new courses/programs in Clark county. Gives first right of refusal to College of The Ouachitas for instruction of technical courses/programs in Clark county that cannot be provided directly by Henderson State University. Similar language is also included in Henderson State University's appropriation Act.

Ozarka College

Act 936 (HB1289)

- The institution has two hundred five (205) authorized positions and one hundred (100) extra help positions. The State Operations appropriation of approximately \$5.6 million for FY2014 is funded from General Revenue and Work Force 2000 funds and the Cash fund appropriation of approximately \$13.1 million is funded with tuition, fees and federal funds.
- There are an additional fourteen (14) authorized positions.
- The State Operations appropriation increased approximately \$420,000 with increases occurring in the Regular Salaries, Extra Help and Personal Services Matching line items.
- The Cash fund appropriation increased approximately \$800,000, with increases in Regular Salaries, Professional Fees and Services, Debt Service and Capital Improvements and a decrease in Operating Expenses. The institution also received a new Promotional Items line item.

Phillips Community College of the University of Arkansas

Act 943 (HB1304)

- The institution, including the DeWitt and Stuttgart campuses, has three hundred twenty five (325) authorized positions and 900 extra help positions. Its State Operations appropriations total approximately \$10.443 million for FY2014 funded from General Revenue and Work Force 2000 funds, with its Cash fund appropriations totaling approximately \$45.63 million from tuition, fees and federal funds.
- There is one (1) additional authorized position.
- The State Operations appropriation decreased approximately \$330,000, with all reductions being taken at the Helena campus in the Regular Salaries and Operating Expenses line items.

Pulaski Technical College

Act 940 (HB1293)

- The institution has nine hundred ninety eight (998) authorized positions and four hundred (400) extra help positions. Its State Operations appropriation of approximately \$24.1 million for FY2014 is funded from General Revenue and Work Force 2000 funds and its Cash fund appropriation of \$398.2 million is funded from tuition, fees and federal funds.
- There are an additional forty eight (48) authorized positions and one hundred (100) extra help positions.
- The State Operations appropriation increased approximately \$900,000.
- The Cash fund appropriation stayed the same, with addition of a \$55,000 Promotional Items line item and an equal decrease in the Operating Expenses line item.

Rich Mountain Community College

Act 937 (HB1290)

- The institution has one hundred thirty (130) authorized positions and eighty (80) extra help positions. Its State Operations appropriation of approximately \$3.53 million for FY2014 is funded from General Revenue and Educational Excellence Trust funds and its Cash fund appropriation of \$9.86 million is funded from tuition, fees and federal funds.
- The State Operations appropriation decreased approximately \$100,000 with decreases in Regular Salaries, Extra Help and Capital Outlay and an increase in Conference Fees and Travel.
- The Cash fund appropriation decreased approximately \$130,000 and includes decreases in Regular Salaries, Personal Services Matching, Operating Expenses, Conference Fees and Travel and Capital Improvements. The institution is requesting increases in Extra Help, Professional Fees and Services, Capital Outlay and Debt Service.

Southern Arkansas University

Act 950 (HB1320)

- The institution has 489 authorized positions and 1,900 extra help positions the total State Operations appropriation of approximately \$17 million is funded from General Revenue and Educational Excellence Trust funds with a \$100,000 System appropriation funded from a Board of Collections Agencies transfer and Cash appropriation of \$54 million funded from tuition, fees and other receipts.
- State Operations appropriation was reduced by approximately \$0.5 million and Special Allowances special language was added to allow up to \$10,000 per year for a coach coaching more than one sport to be paid from auxiliary income, with reporting requirements.

Southern Arkansas University - TECH

Act 780 (SB279)

- Southern Arkansas University TECH (SAU TECH), including the Fire Training Academy and Environmental Training Academy, has three hundred twenty six (326) authorized positions and two hundred eighty (280) extra help positions. Its State Operations appropriations total \$9.457 million for FY2014 funded from General Revenue and Educational Excellence Trust funds and its Cash fund appropriations total \$23.739 million, from tuition, fees, federal funds and other services related to educational departments.
- The State Operations appropriation increased approximately \$500,000, with a increases in all line items for the Fire Training Academy and SAU Tech proper, with Regular Salaries and Personal Services matching line items increasing and Operating Expenses and Conference Fees and Travel line items decreasing at the Environmental Training Academy.
- The Cash funds appropriation increased by approximately \$2 million with all increases included in the following SAUT proper line items: Regular Salaries, Personal Services Matching, Operating Expenses, Capital Improvements, and Fund Transfers, Refunds and Investments and a decrease in Extra Help.

South Arkansas Community College

Act 782 (SB281)

- The institution has three hundred thirty (330) authorized positions and one hundred seventy five (175) extra help positions. Its State Operations appropriation of \$7.462 million for FY2014 is funded from General Revenue, Educational Excellence Trust funds and Work Force 2000 funds and its Cash fund appropriation of \$35.3 million is funded from tuition, fees and federal funds.
- The State Operations appropriation increased approximately \$130,000 with increases in Extra Help, Personal Services Matching and Operating Expenses.
- The Cash fund appropriation increased \$12 million with increases in all line items except a \$4 million decrease in Capital Improvements.

Southeast Arkansas College

Act 772 (SB266)

- The institution has three hundred fifty six (356) authorized positions and two hundred (200) extra help positions. Its State Operations appropriation of \$7.487 million for FY2014 is funded from General Revenue and Work Force 2000 funds and its Cash fund appropriation of \$32.45 million funded from tuition, fees and federal funds.
- The State Operations appropriation decreased approximately \$400,000 from the previous fiscal year with decreases in the Extra Help and Operating Expenses line items and increases in the Regular Salaries and Personal Services Matching line items.
- The Cash fund appropriation was requested at a continuing total with the following changes in line items: increases in Regular Salaries, Personal Services Matching, Operating Expenses, Professional Fees and Services and Capital Outlay with an offsetting a decrease in Capital Improvements.

University of Arkansas - Fayetteville and the U of A Division of Agriculture - Arkansas Bioscience

Act 1031 (SB302)

- Provides appropriation authority for the System and Various Divisions. The institution has 7,354 authorized positions and 3,818 extra help positions, which includes the Clinton School of Public Service, the School for Mathematics, Sciences and the Arts, and the Division of Agriculture/Biosciences. Total State Operations appropriation of approximately \$232 million for FY2014 is funded from General Revenue and Educational Excellence Trust funds. The Cash appropriation totals approximately \$840 million is funded from tuition, fees and other receipts and a Soils Testing and Research Cash appropriation totals approximately \$3.8 million.
- The School for Mathematics, Sciences and Arts State Operations appropriation is approximately \$10.1 million for FY2014 funded from General Revenue and Educational Excellence Trust funds and a \$30 million Cash appropriation funded from fees and other income.
- Other appropriations include a \$150,000 appropriation funded from asset forfeitures for the Criminal Justice Institute to assist law enforcement with methamphetamine laboratory activities; \$800,000 for the School of Law funded from Special Revenues from circuit court filing fees; a \$1.3 million General Revenue funded Arkansas Research and Education Optical Network appropriation and an approximately \$55 million Cash fund appropriation for the Research and Education Optical Network funded from federal funds and transfers; a \$500,000 general revenue appropriation for operations of Garvan Gardens; an Electrical Energy Advancement Program appropriation of \$800,000 for scholarships and projects funded from donations and grants; and a Pryor Center for Arkansas Oral and Visual History appropriation of \$235,000, funded from general revenue.
- Authorized positions increased by 184 and the State Operations appropriation increased by approximately \$13.8 million.
- The School for Mathematics, Sciences and Arts State Operations appropriation increased approximately \$2.1 million, including the addition of a \$1.5 million Distance Education Program line item with increases in

Salary, Matching, and Maintenance and General Operations appropriations.

- The general revenue funded Arkansas Research and Education Optical Network appropriation increased approximately \$900,000.
- The Garvin Woodland Gardens general revenue funded appropriation increased \$125,000.
- The two Knowledge Based Economic Development Program positions, approximate \$249,000 in appropriation and special language regarding funding were removed.
- A new appropriation for the Pryor Center for Arkansas Oral and Visual History appropriation of \$235,000, funded from general revenue, was added.

Act 610 (SB375)

- Provides general revenue funded appropriation of \$60,000 for personal services and operating expenses of housing and support of the Center for the Advancement of Leadership Skills by the Winthrop Rockefeller Institute for FY2014.

Act 952 (HB1322)

- Provides appropriation for the Biosciences Institute of \$2.375 million for FY2014 and the Division of Agriculture - Biosciences Institute of \$2.415 million for FY2014, funded from Tobacco Settlement proceeds.

University of Arkansas at Fort Smith

Act 949 (HB1319)

- The institution has 1,119 authorized positions and 910 extra help positions a total State Operations appropriation of approximately \$24.7 million for FY2014, funded from General Revenue and Educational Excellence Trust funds; and a Cash appropriation of \$221.9 million funded from tuition, fees and other receipts.
- Total authorized positions increased by 25 additional positions.
- Special language was added amending the Arkansas Code to increase the number of authorized vehicles allow for the Institution from 29 to 39.

University of Arkansas at Little Rock

Act 946 (HB1316)

- The institution has 2,296 authorized positions and 1,300 extra help positions a total State Operations appropriation of \$70.6 million which is funded from General Revenue and Educational Excellence Trust funds, a Cash appropriation of \$371.2 million funded from tuition, fees and other receipts, \$800,000 appropriation for the Bowen Law School funded from Special Revenue from circuit court filing fees, and a \$2 million Nanotechnology Center Expenses appropriation.
- Total authorized positions increased by 104 additional position.
- The State Operations appropriation was reduced by approximately \$1.6 million, and the Nanotechnology Center Expenses appropriation increased \$1,700,000.

University of Arkansas Community College at Batesville

Act 784 (SB283)

- The institution has two hundred seventy two (272) authorized positions and one hundred (100) extra help positions. Its State Operations appropriation of \$5.759 million for FY2014 is funded from General Revenue and Work Force 2000 funds and its Cash fund appropriation of \$44.83 million is funded from tuition and fees.
- The State Operations appropriation decreased approximately \$40,000 with the reduction occurring in the Personal Services Matching line item.

- The Cash fund appropriation increased \$400,000, with increases in the Regular Salaries, Extra Help, Personal Services Matching, Operating Expenses, Professional Fees and Services, Capital Outlay and Capital Improvements line items. The institution eliminated the Contingency line item and included its full amount in other named areas.

University of Arkansas Community College at Hope

Act 944 (HB1305)

- The institution has two hundred nine (208) authorized positions and two hundred (200) extra help positions. Its State Operations appropriation of \$6.303 million for FY2014 is funded from General Revenue and Work Force 2000 funds and its Cash fund appropriation of \$12.049 million is funded from tuition, fees and federal funds.
- There is one (1) additional authorized position.
- The State Operations appropriation decreased approximately \$170,000 with the reductions coming from the elimination of the Contingency line item and decreases in the two remaining line items.
- The Cash fund appropriation total did not change, but the institution chose to move \$200,000 in appropriation from the Capital Improvements line item to the Regular Salaries line item.

University of Arkansas Community College at Morrilton

Act 783 (SB282)

- The institution has two hundred ninety nine (299) authorized positions and one hundred ten (110) extra help positions. Its State Operations appropriation of \$8.54 million for FY2014 is funded from General Revenue and Work Force 2000 funds and its Cash funded appropriation of \$43.625 million is funded from tuition, fees and federal funds.
- There are an additional two (2) authorized positions.
- The State Operations appropriation increased approximately \$370,000 with increases to the Regular Salaries Extra Help and Personal Services Matching, partially offset by a decrease in the Operating Expenses line item.
- The Cash fund appropriation increased approximately \$13 million, with increases in Regular Salaries Extra Help, Personal Services Matching, Operating Expenses, Professional Fees and Services, Capital Outlay, Capital Improvements and Fund Transfers, Refunds and Investments.

UAMS - University of Arkansas for Medical Sciences and the UAMS Reynolds Center, Boozman College of Public Health, Biosciences Institute, and the Area Health Education Center in Helena

Act 1403 (SB301)

- The institution has 11,628 authorized positions and 1,565 extra help positions a total State Operations appropriation of approximately \$147.9 million funded from General Revenue and Educational Excellence Trust funds, including line item appropriations for Area Health Education Centers support, Poison and Drug Information Center and Grants to Children's Hospital. The Cash funded Operations appropriation of approximately \$1.9 billion funded from hospital and clinic revenue, cost recovery, tuition and fees, and other receipts, includes line item appropriations for Debt Service, Fund Transfers/Refunds/Investments, Children's Justice Act and Indigent Care and Breast Cancer Research Grants.
- The State Operations appropriation was increased by approximately \$37.2 million.
- Other appropriations payable from the institution's general revenue fund include \$250,000 for the Newborn Umbilical Cord Blood Program expenses, a \$5 million Colorectal Cancer Screening and Research appropriation for costs of the program, a \$379,993 appropriation for the Adult Sickle Cell Disease Program Initiative expenses, a \$5 million appropriation for child abuse and neglect expenses and grants of the Child Abuse/Rape/Domestic Violence Commission, a \$1.95 million appropriation for the Psychiatric Research

Institute and the Department of Pediatrics expenses and grants of the Building Effective Services for Trauma programs for children and adolescents, and a \$7.1 million general revenue funded Healthcare Initiative appropriation, for Health Education Centers, Health Data Initiative, and the Northwest Medical School.

- Other general revenue funded appropriations, payable from the Miscellaneous Agencies Fund, include \$300,000 for Nursing Loans and Scholarships, \$450,000 for Rural Medical Practice Loans and Scholarships, approximately \$300,000 for the Poison and Drug Information Center, and a \$400,000 operating expenses appropriation for the Poison and Drug Information Center.
- Various other appropriations, funded from assorted sources, include approximately \$1.2 million and \$500,000 appropriations for Breast Cancer Research and Grants payable from the Breast Cancer Research Fund which is funded by cigarette tax and Komen license plate proceeds, a \$7.1 million appropriation for Domestic Violence Shelter Programs and Grants payable from the Domestic Peace Fund which is funded by a marriage license fee, a \$550,000 appropriation for Pharmacy Student Loans which is cash funded by a previous fund transfer from the Ark. Pharmacy Board, and a \$546,000 appropriation for the Commission for the Newborn Umbilical Cord Blood Initiative program expenses payable from the Newborn Umbilical Cord Blood Initiative Fund from income tax check-offs, grants, and donations.
- Total authorized positions decreased by one less position.
- Special language changes include the removal of the "no funding responsibility" wording of the Center for Dental Education language, the increased AHEC - housestaff positions from 180 to 190, stipends amounts for residents and interns, the Admission Policy language requiring admission of 150 freshman students was removed, Abused Children and Adolescents Services Program Funding Provision which required funding certain amounts for program components was removed, and the Newborn Umbilical Cord Blood Program expenditure special language which requires program expenditures of \$250,000 was added.

Act 1381 (HB1323)

- Provides appropriation authority for the UAMS-Reynolds Center, Boozman College of Public Health, Biosciences Institute, and the Area Health Education Center (AHEC) -Helena. There are 113 authorized positions for FY2014, the Reynolds Center on Aging appropriation is approximately \$2.3 million, the Boozman College of Public Health appropriation is approximately \$3.2 million, the Arkansas Biosciences Institute appropriation is approximately \$6.2 million, and the Area Health Education Center - Helena appropriation is approximately \$2.3 million, all are funded from Tobacco Settlement Proceeds.

University of Arkansas at Monticello

Act 785 (SB296)

- The institution has 618 authorized positions and 862 extra help positions, which includes the McGehee, Crossett and Warren campuses; the total State Operations appropriation is approximately \$18.8 million for FY2012 funded from General Revenue, Educational Excellence Trust funds and Work Force 2000 funds; and Cash appropriation, funded from tuition, fees, timber severance tax, and other receipts, totaling approximately \$59 million.
- Total authorized positions increased by 14 additional positions.

University of Arkansas at Pine Bluff

Act 788 (SB305)

- The institution has 911 authorized positions and 924 extra help positions, total State Operations appropriation of approximately \$28.5 million funded from General Revenue and Educational Excellence Trust funds, and a Cash appropriation of approximately \$117.3 million funded from tuition, fees and other receipts.
- Total authorized positions increased by four additional positions.
- State Operations appropriation was reduced by approximately \$500,000, Cash appropriation was increased approximately \$2.6 million.
- Special language was added to allows up to \$10,000 per athletic employee for unusual expenses, paid from

athletic income, with required reporting to the Joint Legislative Auditing Committee.

University of Central Arkansas

Act 787 (SB304)

- The institution has 2,234 authorized positions and 1,600 extra help positions, total State Operations appropriation of approximately \$59.9 million funded from General Revenue and Educational Excellence Trust funds, and a Cash appropriation of \$769.4 million funded from tuition, fees and other receipts.
- Total authorized positions increased by eight additional positions.
- State Operations appropriation was reduced by approximately \$2.9 million, and the Cash appropriation was increased approximately \$445 million, mostly in the Operating Expense, Capital Outlay, Debt Service, and Capital Improvements line items for \$184, \$38, \$22, and \$154 million, respectively.

HIGHWAY AND TRANSPORTATION DEPARTMENT

Act 222 (HB1221)

- The department has 4,843 authorized positions, the State Operations appropriation of approximately \$1.768 billion includes Salaries and Matching of \$240.3 million, Capital Outlay of \$1.12 billion, Operating Expense of \$245.5 million, and Debt Service of \$95 million and is funded from Federal funds, Special Revenue (fuel taxes, title and registration fees, natural gas severance tax, and trip permits), Amendment 91 bond proceeds, other receipts and fund balances.
- The State Aid Roads appropriation of \$34 million is funded from a one cent per gallon gasoline tax and is distributed to counties for road construction and maintenance.
- The Public Transit Trust Fund appropriation of \$4.6 million each year is funded from a vehicle rental tax and is used for federal transportation assistance programs.
- Amendment 91 to the State Constitution (HJR1001 of 2011, adopted November 2012), implemented a temporary ten year one-half percent sales/use tax (effective July 1, 2013), permanently dedicated one cent of existing fuel tax per gallon to municipal street aid (effective upon adoption), and authorized the issuance of highway improvement bonds, not to exceed \$1.3 billion, to be repaid from the temporary tax and general revenues, if needed. The newly added State Aid Streets appropriation of \$25 million, funded from the dedicated one cent per gallon fuel tax and local matching funds, will be used for municipal street construction. The newly added Four-Lane Highway Construction and Improvement Bond Account appropriation of \$200 million, funded from 70% of the temporary half-percent sales/use tax (other 30% to the County and Municipal Aid Funds equally), will be used for bond debt transfer, redemption, investment, and construction.
- Authorized positions were increased by a net amount of nine, which includes ten engineer and designer positions for the State Aid Streets program funded from Amendment 91 dedicated one cent per gallon fuel tax offset by a position reduction for title/grade changes. State Operations Capital Outlay appropriation increased \$250 million and Professional Fees and Services appropriation increased \$15 million for design and construction of highways from Amendment 91 bond proceeds.

Act 83 (HB1222)

- Provides the department's Retirement System appropriation of \$200 million for annuities, refunds, and administrative expenses.

Act 113 (SB222)

- Provides the Road and Bridge Repair appropriation totaling \$2.5 million, payable from general revenues from the Miscellaneous Agencies Fund with special language that limits the maximum amount of general revenue to fund the appropriation to the 5% of severance tax collected as general revenues from the previous year less \$675,000, as outlined in Arkansas Code 26-58-124 (c)(1), for road and bridge repair, maintenance and grants

to political subdivisions exclusively for maintenance and repair of roads and bridges damaged by trucks and equipment for gas extraction and other drilling.

- The Public Transportation Program appropriation of \$350,000 is General Revenue funded from the Miscellaneous Agencies Fund Account and is used for programs for the transportation dependent.
- The department's NOAA Weather Warning System appropriation of \$4,000 is also funded from general revenue from the Miscellaneous Agencies Fund Account and is used for expenses of radio sites.

Act 306 (SB276)

- Provides a supplemental appropriation for FY2013 as a newly added State Aid Streets appropriation of \$15 million which is funded from the dedicated one cent per gallon fuel tax, which was implemented upon adoption of Amendment 91, and local matching funds which are to be used for municipal street construction.

HOME INSPECTOR REGISTRATION BOARD, ARKANSAS

Act 92 (SB17)

- The authorized appropriation for FY2014 is \$87,446 with one additional Executive Director position. Funding is derived from receipts generated from license and renewal fees. This total includes both the Operations appropriation and the Public Awareness Campaign Appropriation for the Home Inspectors Board.
- The FY2014 Operations appropriation includes an increase of \$37,332 in Regular Salaries and \$13,114 in the Personal Services Matching line item to provide for the newly approved Executive Director position for the board. The Various Maintenance and Operations line item decreased by \$48,690 to \$12,000 for FY2014 as the administration of the board is now handled by a permanent Executive Director, instead of a contract company.

HOUSE OF REPRESENTATIVES

Act 1341 (HB1471)

- The appropriation for the House Staff Operations is \$2,783,762 for FY2014, the Member Services appropriation is \$1,671,685 and the Supplemental Staffing appropriation is \$2,031,589 all payable out of the State Central Services Fund. The House of Representative is authorized 49 positions.

Act 2 (HB1001)

- Provides an appropriation for FY2013 of \$2,160,800, payable out of the Constitutional Officers Fund, for expenses of the Eighty-Ninth General Assembly.

HUMAN SERVICES, DEPARTMENT OF

- The Department of Human Services (DHS) has a total appropriation of \$6,527,933,437 for FY2014 with eight thousand four hundred seven (8,407) authorized positions.

DHS-Division of Administrative Services

Act 1377 (HB1212)

- The Division has a total appropriation of \$43,080,561 for FY2014 funded from General Revenue, Federal funds, construction, cost allocation and consolidated costs with three hundred thirty-two (332) authorized positions.
- Regular Salaries/Personal Services Matching increased by \$1,899,964 for the restoration of forty-one (41) positions that are authorized but not budgeted.
- Operating Expenses increased by \$655,102 for rent of facilities and meals.
- Conference Fees and Travel increased by \$10,780 for the involvement in the National Association of Human Services Financial Officers.
- Professional Fees increased by \$1,755,521 for continuing support of the going paperless projects.
- Discontinued the American Recovery and Reinvestment Act (ARRA) line item.

DHS-Division of Aging and Adult Services

Act 1378 (HB1213)

- The Division has a total appropriation of \$63,325,291 for FY2014 funded from General Revenues, Federal funds, and by tobacco revenue with two hundred eight (208) authorized positions.
- Regular Salaries/Personal Services Matching increased by \$724,778 for the restoration of nine (9) positions to provide aid to Home Community Based Service Registered Nurses' in completing assessments and to investigate allegations of adult maltreatment and one (1) new position.
- Extra Help increased by \$88,000 to restore current authorized levels.
- Operating Expenses increased by \$567,000 for the daily operation costs of the new position and to allow for any increases in federal grant awards to be used for rent, mileage, office supplies, low value equipment, and other commodities, materials, supplies and services.
- Conference Fees and Travel increased by \$7,000 for training and related travel costs of the requested new positions and allow for any increases in federal grant awards.
- Professional Fees increased by \$500,000 for any professional and administrative costs that could occur due to any increases in federal grant awards.
- Project Grants increased by \$2,000,000 to utilize any unanticipated increases in federal grant awards.
- Older Worker Program increased by \$1,040,980 to promote part-time employment for low income persons who are fifty-five (55) years of age or older and per Community Services Oversight and Planning Council Recommendations.
- Community Based Care Program increased by \$90,000 if an Area Agency on Aging should decide to re-enter the Title V Senior Community Center Employment Program.
- Nursing Home Care Alternative increased by \$2,000,000 to utilize any unanticipated increases in grant awards for long-term care services.
- Nutrition Program increased by \$1,000,000 to utilize any unanticipated increases in federal or private foundation grant awards by implementing nutrition programs for the elderly.
- Senior Citizen Centers increased by \$5,000,000 per Community Services Oversight and Planning Council Recommendations.

DHS-Division of Behavioral Health Services

Act 1308 (SB213)

- The Division has a total appropriation of \$181,188,942 for FY2014 funded from General Revenue, Federal funds, and other revenues (cash funds from canteen operations and fees for services) with one thousand one hundred seventy-two (1,172) authorized positions.
- Regular Salaries/Personal Services Matching increased by \$6,128,098 for the restoration of 100 positions to assist in meeting established staffing patterns; restoration of four (4) Growth Pool positions to provide quality and continuity of care, to administer medications and provide complex wound care, to increase staff coverage to meet staffing rations, and to ensure the health and safety of clients; transfer seven (7) positions from DCFS to be utilized at the Arkansas State Hospital to implement a stronger incident management and investigation system; transfer one (1) position from DDS as a result of restructuring the nursing department; and reclassify three (3) positions due to the immediate need to implement organizational changes within the division to meet state and federal guidelines.
- Extra Help increased by \$2,200,000 to allow the division to provide better continuity of care for clients.
- Overtime increased by \$1,500,000 to provide better continuity of care.
- Operating Expenses increased by \$3,000,000 for drugs, medicines, technical services and Forensic Operating expenses.
- Professional Fees increased by \$1,750,000 to provide for unexpected contract increases that may occur and Forensic Evaluation Reimbursement Rates.
- Grants/Patient Services increased by \$8,278,028 in anticipation of future funding increases.
- Capital Outlay increased by \$3,000,000 for any unexpected equipment expenditures.
- State Assistance to Community Mental Health Center Grants increased by \$178,219 to restore appropriation to the currently authorized maximum allocation to participating Community Mental Health Centers.
- Community Alcohol Safety Grants increased by \$500,000 in anticipation of future funding increases.

- Alcohol & Drug Abuse Prevention Grants increased by \$2,000,000 in the event additional funding becomes available.
- Mental Health Block Grants increased by \$600,000 for possible increases of future grant awards.
- A new appropriation for the Juvenile Drug Court provides \$500,000 for drug treatment of juveniles in Arkansas Juvenile Drug Courts.
- New special language titled “Special Rate of Pay and Employment Work Days” authorizes the Division of Behavioral Health Director to implement salary adjustments utilizing the pay grid used by the Arkansas Schools for the Blind and Deaf for Certified Bachelors Teachers and Certified Masters Teachers employed at the Arkansas State Hospital. The number of work days for the employment year is set to equal the number of days worked by the same classifications at the Arkansas Schools for the Blind and Deaf.

DHS-Division of Services for the Blind

Act 1370 (SB211)

- The Division has a total appropriation of \$11,045,459 for FY2014 funded from General Revenue and Federal funds with seventy-six (76) authorized positions.
- Regular Salaries/Personal Services Matching increased by \$93,929 for the reclassification of fourteen (14) positions to address the capacity to recruit qualified staff as stated in the Federal Rehabilitation Act of 1973.
- Extra Help increased by \$324,174 for sixteen (16) new Extra Help positions of which: twelve (12) of the extra help positions are to provide direct services for blind and visually impaired consumers and four (4) of the extra help positions will serve as residential care assistants for the Jump Start program.
- Operating Expenses increased by \$40,000 for payment of college tuition level course work in degree programs for eligible employees.
- Capital Outlay increased by \$25,000 to provide appropriation for any large unforeseen purchases.
- New Special Language titled “Comprehensive System of Personnel Development” authorizes a general waiver for the Division of State Services for the Blind to provide college level coursework for Rehabilitation Counselors selected by the Division. The waiver covers all formula and discretionary grants funded by the U.S. Department of Education Rehabilitation Services Administration. No state general revenue is allowed to be spent on the tuition waiver.

DHS-Division of Child Care and Early Childhood Education

Act 1369 (SB210)

- The Division has a total appropriation of \$138,112,907 for FY2014 funded from General Revenues, Federal funds and child care provider license fees with one hundred ninety-two (192) authorized positions.
- Regular Salaries/Personal Services Matching increased by \$366,714 to transfer a total of five (5) positions from other Divisions.
- Operating Expenses increased by \$100,000 to accommodate the growth of mandated criminal background checks.
- Professional Fees increased by \$4,000,000 to procure professional consultant contracts for the development of a biometrics time and attendance system that will assist with the integrity of the voucher program by reducing fraud and overpayments, administrative cost for both the Division and the provider community and promoting increased safety for the State of Arkansas children.
- Child Care Development – Discretionary Grants increased by \$4,000,000 to accommodate growth in the federal voucher program to provide child care services.
- Child Care Development – Discretionary Grants – American Recovery and Reinvestment Act of 2009 (ARRA) increased by \$250,000 for remaining ARRA funds to complete a program developing an early childhood asset mapping system and improving the Traveling Arkansas Professional Pathways registry.
- Child Care Food Program Grants increased by \$7,000,000 for the Special Nutrition Program with the goal of increasing meals to children in Arkansas.
- Child Care Grants increased by \$2,000,000 to accommodate growth in the federal voucher program for child care services.

DHS-Division of Children and Family Services

Act 1368 (SB209)

- The Division has a total appropriation of \$155,292,237 for FY2014 funded from General Revenues and Federal funds with one thousand one hundred thirty-one (1,131) authorized positions.
- Regular Salaries/Personal Services Matching increased by \$9,866,324 for the restoration of 211 positions to provide direct service or support to field staff and the transfer of twelve (12) positions to other Divisions.
- Operating Expenses increased by \$3,000,000 to allow flexibility to meet possible needs if awarded Title IV-E Waiver demonstration project.
- Professional Fees increased by \$7,000,000 to allow flexibility to meet possible needs if awarded Title IV-E Waiver demonstration project.
- Capital Outlay increased by \$100,000 to meet anticipated technology needs related to the CHRIS system.
- Foster Care Grants increased by \$1,500,000 for increases in board rates and contract payments if funding becomes available.
- TANF/Foster Care Grants increased by \$1,750,000 to meet the anticipated increase in Adoption Subsidies combined with the federal decline in the Title IV-E match rate.

DHS-Division of Community Service and Nonprofit Support

Act 1377 (HB1212)

- The Division has a total appropriation of \$3,905,370 for FY2014 funded from General Revenue and Federal funds with twenty-four (24) authorized positions.
- Regular Salaries/Personal Services Matching increased by \$18,346 for salary adjustments.
- Separated the Delta Service Corps Grant line item from the Operations appropriation and renamed it the AmeriCorps Grants line item/appropriation.

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DHS-Division of County Operations

Act 1449 (HB1214) - Operations

- The Division has a total appropriation of \$203,995,868, which includes \$2,871,187 in Medicaid Expansion Program appropriation, for FY2014 funded from General Revenue, Federal funds, and other funds with one thousand nine hundred forty-one (1,941) authorized positions.
- Regular Salaries/Personal Services Matching increased by \$4,014,163 for the restoration of sixty-nine (69) positions to provide county offices more efficient management of vacancies and discontinue six (6) American Recovery and Reinvestment Act (ARRA) positions.
- Operating Expenses increased by \$150,000 for freight storage and distribution costs for administration of the commodity distribution program.
- Professional Fees increased by \$64,060 to address increases in contracted services for the supplemental nutrition assistance program (SNAP).
- Capital Outlay increased by \$122,400 to replace a refrigerated truck for the commodity distribution unit and to pay the cost of sales tax on the replacement of one (1) existing vehicle.
- Data Processing Services increased by \$1,698,750 for replacement of the eligibility and enrollment system for the supplemental nutrition assistance program (SNAP), computer equipment and software licenses.
- Shelter Plus Care Program Grants increased by \$55,542 for projected increases in federal funding granted due to increased housing costs.
- Emergency Food Program Grants increased by \$40,000 for the Commodity Supplemental Food Program due to an expected caseload increase during the year.
- Homeless Assistance Grants increased by \$1,501,487 for projected increases in federal funding and discontinued the American Recovery and Reinvestment Act (ARRA) line item.
- Temporary Assistance For Needy Families (TANF) Block Grant increased by \$3,640,650 for general revenue transfers from the Department of Workforce Services.
- Supplemental Nutrition Assistance Program appropriation separated from the Community Services Block Grant line item component creating a Supplemental Nutrition Assistance Program line item. The Supplemental Nutrition Assistance Program appropriation increased by \$43,235 for grants under the Farmers Market Program.

- New Special Language titled “Medicaid Primary Care Case Management Program” creates a two (2) year Medicaid Primary Care Case Management Shared Savings Pilot Program in the Arkansas Delta region. The vendor selected has to meet certain qualifications. Any savings generated by the pilot program has to be shared: 34% with the Department of Human Services and 66% with the vendor selected, up to 5% of the cost.

Act 1379 (HB1220) - Medicaid Expansion

- The Medicaid Expansion Program act provides a total appropriation of \$2,871,187 for FY2014 with sixty (60) authorized positions for the operations of the Medicaid Expansion Program.
- Act 1379 provides appropriation and positions for both the Division of County Operations and Division of Medical Services.

DHS-Division of Developmental Disabilities Services

Act 1371 (SB221)

- The Division has a total appropriation of \$185,029,152 for FY2014 funded from General Revenues, Federal funds, client fees, cash funds, and special revenues with two thousand seven hundred eleven (2,711) authorized positions.
- Regular Salaries/Personal Services Matching increased by \$12,085,240 for the restoration of 258 positions to provide flexibility in the provision of quality and continuity of care, to increase staff coverage to meet staffing ratios, and to ensure the health and safety of both the Human Development Center (HDC) residents and services recipients residing in the community; Reclassification of two (2) positions to more clearly align the job title with the related job duties and to be equitable with others performing the same functions; transfer one (1) position to the Division of Behavioral Health Services as a result of restructuring the Nursing Department; and transfer one (1) position to the Division of Childcare and Early Childhood Education to meet the needs of the continuously growing USDA Food and Nutrition Program.
- Extra Help increased by \$462,600 to insure coverage at the HDC’s due to turnover rates and hard to fill positions.
- Overtime increased by \$1,745,629 to pay for nursing coverage at the Human Development Centers.
- Operating Expenses increased by \$7,284,521, of which \$1,670,263 is for a new program that will create a regionalized infrastructure by developing non-profit cooperatives of waiver providers and \$5,614,258 is due to an expected inflation in costs associated with care of the clients in HDC’s.
- Professional Fees increased by \$352,982 for processing of required provider fees for intermediate care facilities for individuals with developmental disabilities.
- Capital Outlay increased by \$394,300 to replace medical equipment and transport equipment for resident care.
- Foster Grandparents Stipend increased by \$11,600 to support the program in accordance with the grant award guidelines.
- Data Processing Services increased by \$100,000 to support the additional costs associated with enhanced date systems.
- Purchase of Services increased by \$599,302 for the delivery of services by the Early Intervention Program.
- Children’s Medical Services Federal Grants increased by \$302,122 for possible federal funding increases in the Children’s Medical Services Program.
- Discontinued the Autism Treatment cash appropriation.

DHS-Director's Office/Office of Chief Counsel

Act 1377 (HB1212)

- The Office has a total appropriation of \$12,641,553 for FY2014 funded from General Revenue, Federal funds, and Other funds with one hundred seventy-three (173) authorized positions.
- Regular Salaries/Personal Services Matching increased by \$181,331 for the transfer of 1 (one) Audit Coordinator position to the Division of Medical Services with appropriation to assist with the Medicaid Healthcare Payment initiative and transfer 1 (one) Procurement Coordinator position from the Division of Children and Family Services with appropriation to assist in the Quality Assurance Audit Section.

222DHS-Division of Medical Services

Act 1496 (HB1219) - Operations

- The Division has a total appropriation of \$5,461,495,315, which includes \$85,735,121 for the Medicaid Expansion Program, for FY2014 funded from General Revenue, Federal funds, fees for services, Quality Assurance Fees, Medicaid Trust Fund from the Soft Drink Tax, and Tobacco Settlement funds with three hundred fifty-nine (359) authorized positions.
- Regular Salaries/Personal Services Matching overall decreased by (\$1,148,561), of which (\$1,722,343) transferred to the Office of Medicaid Inspector General appropriation; and increased by \$573,782 to transfer one (1) position from the Office of Chief Counsel to assist with data activities related to payment improvement; restoration of six (6) positions to assist in meeting established staffing patterns; and reclassification on one (1) position to align the Director's position.
- Operating Expenses decreased by (\$76,542) to transfer to the Office of Medicaid Inspector General appropriation.
- Conference Fees and Travel decreased by (\$12,612) to transfer to the Office of Medicaid Inspector General appropriation.
- Capital Outlay increased overall by \$144,388, of which (\$5,612) transferred to the Office of Medicaid Inspector General appropriation and increased by \$150,000 for any equipment replacements that may arise.
- ARKids B Program appropriation increased by \$19,490,835, of which \$9,490,835 is for growth and \$10,000,000 is unfunded appropriation to allow the Division the capability to respond to federal and/or state mandates.
- Hospital and Medical Services appropriation increased by \$356,938,288, of which \$234,368,412 is for growth, \$150,000,000 is unfunded appropriation to allow the Division the capability to respond to federal and/or state mandates, (\$10,000,000) for reductions to Base Level related to the Medicaid Management Information System (MMIS) and (\$17,430,124) for reductions to Base Level related to the Health Information Technology (HIT).
- Prescription Drugs appropriation increased by \$30,186,134, of which \$10,186,134 is for growth and \$20,000,000 is unfunded appropriation to allow the Division the capability to respond to federal and/or state mandates.
- Private Nursing Home Care appropriation increased by \$44,746,918, of which \$29,746,918 is for growth and \$15,000,000 is unfunded appropriation to allow the Division the capability to respond to federal and/or state mandates.
- Infant Infirmary appropriation increased by \$2,743,674, of which \$743,674 is for growth and \$2,000,000 is unfunded appropriation to allow the Division the capability to respond to federal and/or state mandates.
- Public Nursing Home appropriation increased by \$19,223,952, of which \$9,223,952 is for growth and \$10,000,000 is unfunded appropriation to allow the Division the capability to respond to federal and/or state mandates.
- A new appropriation for the Office of Medicaid Inspector General provides \$1,968,343 for personal services and operating expenses of the new Office of Medicaid Inspector General. \$1,817,109 in appropriation was transferred, as reflected above, from the Division of Medical Services Operation line items.
- New Special Language transfers all monies in excess of \$100,000,000 from the Arkansas Healthy Century Trust Fund to the Medicaid Expansion Program Account of the Tobacco Settlement Program Fund.
- New Special Language transfers monies (approximately \$22,768,126) from the Tobacco Settlement Cash Holding Fund to the Medicaid Expansion Program Account of the Tobacco Settlement Program Fund.
- General Medicaid Rate Methodology Provision special language section amended to reflect any rate methodology changes must receive prior approval by the Legislative Council or Joint Budget Committee.
- Arkansas Code Title 20, Chapter 77 amended to create a new subchapter for the Health Care Independence Act of 2013.
- Arkansas Code Title 19, Chapter 5, Subchapter 11 amended to create the Health Care Independence Program Trust Fund.

Act 1379 (HB1220) - Medicaid Expansion

- The Medicaid Expansion Program act provides a total appropriation of \$85,735,121 for FY2014 with two (2) authorized positions for the operations of the Medicaid Expansion Program.
- Act 1379 provides appropriation and positions for both the Division of County Operations and Division of Medical Services.
- Medicaid Expansion Program – Prescription Drugs appropriation increased by \$1,073,549, of which \$73,549 is for growth and \$1,000,000 is unfunded appropriation to allow the Division the capability to respond to federal and/or state mandates.
- Medicaid Expansion Program – Hospital and Medical Services appropriation increased by \$19,007,084, of which \$7,007,084 is for growth and \$12,000,000 is unfunded appropriation to allow the Division the capability to respond to federal and/or state mandates.

DHS-Division of Youth Services

Act 1396 (SB120)

- The Division has a total appropriation of \$68,820,782 for FY2014 funded from General Revenue, Federal funds, and other funding sources with eighty-eight (88) authorized positions.
- Regular Salaries/Personal Services Matching increased by \$77,250 for one (1) position reclassification for preparing the annual audit and reconciliation of assets.
- Operating Expenses increased by \$678,000 for other commodities, materials and supplies.
- Professional Fees and Services increased by \$300,000 for contract adjustments based upon needs of medical services required or additional funding received to support Division objectives.
- Capital Outlay increased by \$105,000, of which \$55,000 is to replace aging computer equipment and network printers and to replace aging equipment such as refrigerators, stoves, and air conditioners at DYS residential facilities; and \$50,000 is for an electronic surveillance system at DYS Juvenile Treatment and Correction Program facilities as identified in the Division Information Technology Plan.
- Juvenile Accountability Incentive Block Grant increased by \$500,000 for a possible increase in federal funding to be used for the Juvenile Accountability Incentive Block Grant Program.
- Community Services Grants increased by \$4,000,000, of which \$2,000,000 is to be used in conjunction with the evidence based, proven effective, and best practices programs and \$2,000,000 is to be used in support of the Community Services Program if other revenues become available.
- Federal Child & Youth Service Grants increased by \$850,222 for an increase in federal Juvenile Justice Delinquency Prevention Program and U.S. Department of Education funding.
- Residential Services Grants increased by \$2,000,000 for residential contract adjustments if other revenues become available.
- A new line item provides Statewide Prevention/Intervention Youth Development Services appropriation for \$2,000,000 for statewide prevention and intervention youth development services at Boys and Girls Clubs.

INFORMATION SYSTEMS, DEPARTMENT OF

Act 1201 (HB1053)

- The Department has a total appropriation of \$131,711,094 for FY2014, funded with revenue generated through non-revenue receipts/service contracts with state agencies, special revenue, trust funds, cash and general revenue to provide for the operations of the Department and two hundred fifty-nine (259) positions.
- Special language was added allowing the agency can accept gifts, grants and donations for broadband operations, services, enhancements and grants.

INSURANCE DEPARTMENT

Act 1373 (HB1118)

- Provides a total appropriation for FY2014 of \$84,737,309 with one hundred ninety-eight (198) positions and nineteen (19) Extra Help positions. The Insurance Department is funded by federal funds, special revenues, cash funds, trust funds, and existing fund balances.
- The Operations appropriation contains increases of \$62,986 in Regular Salaries, \$23,741 in Personal Services Matching, \$155,000 in Capital Outlay and \$100,000 in Professional Services. Salaries and Matching

increases are to provide for the addition and transfer of positions. The Capital Outlay appropriation provides for the replacement and addition of IT and other equipment. The Professional Services appropriation provides for the Insurance Department of obtain outside actuarial input for reviewing company reserves, processing claims and reissuing contracts.

- The Insurance Fraud Investigation Division appropriation provides for a \$20,000 increase in Operating Expenses to pay for increased rent costs of office space.
- The State Employee Claims appropriation includes an increase of \$1,000,000 in the Claims line item to assure sufficient appropriation is available to cover the growing level of claims and claim awards.
- The Governmental Bonding Board appropriation includes an increase of \$2,000,000 in the Claims line item also to provide sufficient appropriation to cover the growing level of claims and claim awards.
- The Public Employees Claims Section appropriation includes an additional \$9,000 in Operating Expenses for higher rent costs. The appropriation also provides for the reclassification of one (1) position.
- The Health Insurance Premium Rate Review appropriation provides for the operation of a federally mandated Rate Review program and includes increases of \$663,161 in Operating Expenses, \$163,241 in Conference and Travel Fees, \$1,522,365 in Professional Fees, and \$226 in Capital Outlay for the continuation of Phase 2 of the grant program.
- The Level One Cooperative Agreement appropriation is a new appropriation originally approved and a Miscellaneous Federal Grant in 2012. This appropriation provides \$295,323 in Regular Salaries, \$99,617 in Personal Services Matching, \$96,504 in Operating Expenses, \$57,362 in Conference and Travel Expenses, and \$7,032,624 in Professional Fees. This appropriation provides for the planning and implementation of the Federal Health Insurance Exchange.

JUDICIAL DISCIPLINE AND DISABILITY COMMISSION

Act 94 (SB29)

- The Commission's appropriation of \$680,824 for FY2014 is funded with general revenues through the Miscellaneous Agencies Fund Account with six (6) authorized positions.

LABOR DEPARTMENT

Act 446 (SB88)

- The Department has a total appropriation of \$7,450,549 funded by general revenue, federal, special revenue and cash funds and fund balances, and has 99 authorized positions.
- State Operations appropriation provides a total of \$4,188,399 for FY2014 and includes an increase of \$90,654 for Regular Salaries and Matching to restore two positions, Labor Inspector and Labor Standards Investigator, to satisfy workload demands, as well as allow flexibility to hire new employees to work alongside veteran employees who will be retiring, which will allow new employees time to meet qualifications for certification. This request also includes a permanent downgrade of an Attorney Specialist position (Grade C126) to a Labor Division Manager (Grade C122).
- Boiler Inspection appropriation provides a total of \$989,522 and includes a net increase of \$48,279 for Regular Salaries and Matching to restore a Labor Inspector (Grade C119). The Labor Inspector position is needed to allow the Department to hire a non-commissioned boiler inspector to allow for on-the-job training with a commissioned inspector. This appropriation also provides for the restoration and transfer of an Administrative Specialist III position and the corresponding appropriation in the amount of \$35,735 to the Board of Electrical Examiners Appropriation to provide administrative support for the Board.
- Board of Electrical Examiners Appropriation provides an appropriation of \$736,999 with an increase of \$35,735 for Regular Salaries and Matching for the Administrative Specialist III (Grade C112) that is restored to and transferred from the Boiler Inspection Appropriation, to provide administrative support to the Electrical Examiners Board.

LAND DEPARTMENT

Act 74 (HB1133)

- The Land Department appropriations total \$31,682,367 for FY2014 with 45 authorized positions.
- The Operations appropriation is funded from the State Central Services Fund for \$3,671,518 for FY2014. The Delinquent Tax Cash appropriation of \$27,743,049 is funded from cash funds.

LAW ENFORCEMENT STANDARDS AND TRAINING, ARKANSAS COMMISSION ON

Act 99 (SB62)

- Authorized appropriation for FY2014 totals \$4,669,209, with fifty-six (56) authorized positions, including one additional Administrative Specialist III. The commission is funded from general revenues through the miscellaneous agencies fund account, federal and cash funds.
- Operations appropriation increases totaling \$343,429 provide for \$35,869 in regular salary and matching for one additional position, \$125,000 for increases in food costs, purchase of training guns, kitchen and grounds maintenance equipment, \$144,700 for information technology related operating expense increases for software, website, laptops and data processing supplies, \$10,000 in conference and travel expenses for instructor and staff training, \$7,860 increase in professional fees for guest speakers, trainers, attorneys and court reporter fees, and \$20,000 in capital outlay for kitchen and food service equipment.
- The 911 Training and Education appropriation increase of \$10,000 is for food costs of \$5,000 and professional fees for guest speakers of \$5,000.
- Provides an Attorney General line item cash appropriation increase of \$339,615 for repairs and upgrades to the firing range and NW Aleta in Springdale.

LEGISLATIVE AUDIT OF THE LEGISLATIVE JOINT AUDITING COMMITTEE

Act 721 (HB1158)

- The total operating appropriation for Legislative Audit is \$40,216,178 for FY2014 funded from the State Central Services Fund, Ad Valorem Taxes, Federal Audit reimbursements and Lottery Proceeds.
- An appropriation of \$100,000 was added for expenses related to the 2014 Southern Legislative Conference in Little Rock, AR.

LEGISLATIVE RESEARCH AND THE LEGISLATIVE COUNCIL, BUREAU OF

Act 1306 (SB121)

- The total appropriation for the operations of the Bureau of Legislative Research, funded from State Central Services, is \$17,070,095 for FY2014, with 129 authorized positions.

LEGISLATIVE RESEARCH DISBURSING OFFICER, BUREAU OF

Act 1306 (SB121)

- Provides appropriation for the payment of interim committee study expenses, payment of legislative per diem, mileage and expenses for attendance at interim committee meetings and payment of the state's contributions to the Energy Council that total \$2,033,262 for FY2014.

LIEUTENANT GOVERNOR'S OFFICE

Act 23 (SB97)

- The total appropriation for the Office of Lieutenant Governor is \$398,405 payable from the State Central Services Fund with four authorized positions.

LIQUEFIED PETROLEUM GAS BOARD

Act 19 (SB47)

- The Board has a total authorized appropriation of \$633,134 in FY2014 with seven (7) authorized positions and is funded with cash from inspection, permit and license fees.

LOTTERY COMMISSION

- Acts 605 and 606 of 2009 created the Arkansas Lottery Commission. Arkansas Code 23-115-201 states the Commission is a self-supporting and revenue-raising agency of the state. Amendment 87 to the Arkansas Constitution of 1874 states that lottery proceeds shall not be subject to appropriation by the General Assembly.

MANUFACTURED HOME COMMISSION

Act 35 (HB1058)

- The Commission has a total appropriation of \$507,004 for FY2014 funded by special revenues derived from fees charged to dealers, manufactures and installers with three (3) authorized positions.
- Operating Expenses increased by \$5,000 for mileage, office supplies and printing to bring the available appropriation in line with the Manufactured Housing Recovery Fund.
- Conference Fees and Travel increased by \$5,000 for conference fees, lodging and mileage to bring the available appropriation in line with the Manufactured Housing Recovery Fund.

MARTIN LUTHER KING, JR. COMMISSION

Act 119 (HB1083)

- The Commission has a total authorized appropriation of \$353,105 for FY2014 with four (4) authorized positions and four (4) extra help positions for promoting the legacy and philosophy of Dr. Martin Luther King, Jr. funded from general revenue and cash funds.

MESSAGE THERAPY, ARKANSAS STATE BOARD OF

Act 95 (SB32)

- The Massage Therapy Board is a cash agency funded from the receipt of license and renewal fees. The board's appropriation for FY2014 totals \$238,105, with four (4) authorized positions.
- The additional positions of Massage Therapy Inspector (C112) and Administrative Specialist II (C109) were approved from the OPM Central Growth Pool by the ALC Personnel Subcommittee during the interim. These positions were requested for restoration during budget hearings and were approved for permanent inclusion in the Board's budget. The Board's chief administrator was also renamed from Therapy Technology Board Secretary to ASBMT Executive Director and reclassified from C115 to C120.
- There is an increase of \$49,026 in Regular Salaries and \$22,056 in Personal Services Matching to accommodate the additional positions approved. There is also an increase of \$11,800 operating expenses to allow the Board to relocate to a larger facility, allow for mileage reimbursement for the inspector and for an educational workshop to be made available to Massage Therapists throughout the state.

MEDICAL BOARD, ARKANSAS STATE

Act 518 (SB23)

- The Board has a total appropriation of \$3,557,882 for FY2014 with forty-one (41) positions funded with cash funds received from fees charged for examinations and licensure, annual renewals, credentialing requests, issuance of certificates and permits.

MILITARY DEPARTMENT

Act 124 (HB1107)

- The Department has a total authorized appropriation of \$98,848,764 for FY2014 with six hundred seventy-four (674) authorized positions for all matters relating to the Militia, National Guard and other military

organizations under the jurisdiction of the Governor. The Department is funded from general revenue, revolving funds, general improvement funds, federal reimbursements and fees collected from rents.

MINORITY HEALTH COMMISSION

Act 98 (SB49)

- The Commission has a total authorized operating appropriation of \$271,811 for FY2014 with three (3) authorized positions to assure equal access to health care, provide disease education, treatment, screening, and prevention.
- This part of the agency is funded from general revenue and cash funds. The Commission also has another Act covering the Minority Health Initiative.

Act 20 (SB50)

- The Commissions - Minority Health Initiative of the Targeted State Needs program has a total authorized operating appropriation of \$1,667,001 for FY2014 with six (6) authorized positions to provide screening, monitoring and treatment of hypertension, stroke, and other disorders disproportionately critical to the State's minorities as one of four targeted state needs programs established by Initiated Act 1 of 2000 and is funded from Tobacco Settlement funds.

MOTOR VEHICLE COMMISSION

Act 36 (HB1060)

- The Commission has a total authorized Operating Appropriation of \$791,491 for FY2014 with seven (7) authorized positions funded from special revenue derived from license fees, fines or penalties for regulating and licensing new car manufacturers, representatives, dealers and salesmen.
- Grants and Aid increased by \$150,000 to allow for the commission to create a grant program for secondary and post-secondary institutions to provide motor vehicle training.
- Capital Outlay increased by \$40,000 to replace two (2) aging vehicles for the commission.
- Special Language for a fund transfer to the Department of Workforce Education to provide grants for motor vehicle training was deleted as the department is now performing this function in house.

NATURAL RESOURCES COMMISSION

Act 218 (HB1156)

- The Commission has a total appropriation of \$127,908,227 for FY2014 with ninety-three (93) authorized positions funded from general revenue, federal funds, trust funds from bond proceeds, cash funds and the Water, Sewer and Solid Waste Revolving Fund to manage and protect our State's water and land resources.

NORTHWEST TECHNICAL INSTITUTE

Act 931 (HB1097)

- The institution has 66 authorized positions and 107 extra help positions, a State Operations appropriation of approximately \$4.5 million funded from general revenue, Work Force 2000 funds and Workforce Education grants, a Cash funded operations appropriation of \$3.4 million funded from tuition, sales, and programs charges, and a Federally funded operations appropriation of \$391,014.
- Total Authorized positions increased by one adding a Secondary Recruitment Specialist position.
- Cash fund appropriation includes an approximately \$900,000 increase for the added position, Career Secondary Center operations, and equipment purchases. The federally funded appropriation increased approximately \$226,000 for English as Second Language, citizenship, and family literacy classes.

NURSING BOARD

Act 17 (SB36)

- The Board has a total authorized operating appropriation of \$3,161,620 for FY2014 with twenty-seven (27) authorized positions funded from license fees, donations for scholar loans and registration fees for workshops for regulating the practice of nursing.

OIL AND GAS COMMISSION

Act 121 (HB1090)

- The Commission has a total appropriation of approximately \$8 million for FY2014 funded from special revenues derived from assessments on oil and gas, permit and application fees, and brine taxes with forty-four (44) authorized positions.
- One Senior Geologist and two (2) Oil & Gas Inspector positions have been added to address the Commission's increased demands associated with the Fayetteville Shale Development while one Oil & Gas Inspector position has been added in anticipation of increased activity in the Smackover "brown dense" development in South Arkansas. These additional positions along with the executive recommended COLA increased the Regular Salaries and Matching line items in the Operations appropriation.
- There is an increase of \$340,000 in the Pollution Control line item to provide a grant to the Arkansas Department of Environmental Quality to fund unfunded ADEQ Field Inspectors associated with the Fayetteville Shale play. There is also an increase in \$150,000 in Capital Outlay to provide vehicles for the new inspectors and replace older, high mileage vehicles.
- The Abandoned and Orphaned Well Plugging appropriation is increased \$1 million, funded partially by an increase in the amount able to be transferred from the Oil and Gas Commission Fund to the Abandoned and Orphaned Well Plugging Program Fund.
- The Fund Transfer special language changes the amount that can be transferred annually from the Oil and Gas Commission Fund to the Abandoned and Orphaned Well Plugging Fund from a maximum of \$750,000 to a maximum of \$2 million.

OPTICIANS, ARKANSAS BOARD OF DISPENSING

Act 64 (HB1115)

- The Board has a total appropriation of \$47,736 for FY2014 with one (1) position and is funded through receipt of fees charged by the agency which are deposited as special revenue.

OPTOMETRY, STATE BOARD OF

Act 18 (SB44)

- The Board has a total appropriation of \$240,743 for FY2014 with two (2) positions funded with cash funds received from licenses and fees.

PARKS & TOURISM, DEPARTMENT OF

Act 1025 (SB85)

- The Department has an authorized operating appropriation of \$131,597,132 for FY2014 with seven hundred eighty-seven (787) positions to manage the State's natural and cultural resources. The Agency is funded from general revenue, special revenue including 1/8 cent sales tax from Amendment 75 and a tax on tourist-related business, federal funds and cash.

PARKS & TOURISM, DEPARTMENT OF - ARKANSAS HISTORY COMMISSION

Act 105 (SB84)

- The Arkansas History Commission has a total authorized operating appropriation of \$1,870,599 for FY2014 funded from general revenue and cash generated from sales of microfilm, photographs and photocopies with twenty-five (25) positions to keep and care for the official archives of the State.

PAROLE BOARD

Act 275 (SB63)

- Authorized appropriation for FY2014 totals \$1,953,408, with twenty-two (22) authorized positions. The Parole Board is funded from general revenues through the Miscellaneous Agencies Fund Account.
- Line item appropriation increases for operating expenses of \$14,000, conference and travel \$2,500, and professional fees of \$20,000 for eOMIS enhancements.

PHARMACY, STATE BOARD OF

Act 48 (HB1066)

- The Board has an operations appropriation of \$1,615,242 for FY2014, funded by license and exam fees and penalties paid by license holders to provide for the operations of the Board and ten (10) positions.
- Appropriation and special language adds a \$50,000 FY2014 appropriation transfer of cash funds to the University of Arkansas Medical Sciences - College of Pharmacy to provide student loans to pharmacy students agreeing to work in rural areas.

PHYSICAL THERAPY, ARKANSAS STATE BOARD OF

Act 12 (SB25)

- Authorized appropriation for FY2014 totals \$259,400, with two (2) authorized positions and one (1) extra help position. The Physical Therapy Board is a cash agency funded from license and renewal fees.
- Special language provision prohibits board members from performing any investigative work that may be required by the board and provides \$25,000 of the available professional fees line item appropriation for contracting an independent or private investigator to perform investigative tasks.

PODIATRIC MEDICINE, ARKANSAS BOARD OF

Act 60 (HB1094)

- The Board has a total appropriation of \$6,240 for FY2014 and is funded with cash funds from license and examination fees to provide for the operations of the Board, with no authorized positions.

PRIVATE CAREER EDUCATION BOARD

Act 214 (HB1077)

- The Board has four (4) authorized positions and total appropriations of \$1,044,052 for FY2014 funded from Special Revenue as license fees, Cash Funds from grants, Trust Funds from certification fees, and fund balances.

PROSECUTOR COORDINATOR'S OFFICE

Act 148 (SB37)

- The Office of Prosecutor Coordinator appropriation totals \$1,093,180 for FY2014 with 12 authorized positions. The Operations appropriation is \$1,022,520 payable from State Central Services Fund and the Law Enforcement Programs appropriation is \$70,660 funded from Administration of Justice Funds.

PSYCHOLOGY BOARD

Act 22 (SB69)

- The Board has a total authorized operating appropriation of \$179,570 for FY2014 with two (2) authorized positions funded from fees collected from licenses and examinations.

PUBLIC DEFENDER COMMISSION

Act 1394 (SB86)

- The Public Defender Commission's appropriations total \$23,705,941 for FY2014 with 245 authorized positions.
- The Operations appropriation, funded from State Central Services, is \$2,607,407 with 18 authorized positions. The Trial Office appropriation, funded from Administration of Justice Funds, State Central Services and Attorney Fees, is \$21,008,694 including increases for three new position and operating expenses.

PUBLIC EMPLOYEES RETIREMENT SYSTEM, ARKANSAS

Act 114 (HB1051)

- The System has a total appropriation of \$662,744,511 for FY2014 with eighty-two (82) positions, funded by cash funds and trust funds which provides for the operations of the Public Employee Retirement, State Police Retirement and Judicial Retirement Systems.

PUBLIC SCHOOL ACADEMIC FACILITIES AND TRANSPORTATION, DIVISION OF

Act 1400 (SB198)

- The Division has a total appropriation of \$181,063,664 for FY2014 funded by general revenue, fund balances in the Educational Facilities Partnership Fund, and savings from the Debt Service Funding, General Facilities Funding, and Supplemental Millage Incentive line item appropriations authorized for the ADE - Public School Fund Account, and has 32 authorized positions.
- Public School Academic Facilities Operations appropriation provides a total appropriation of \$2,552,126 which includes an increase of \$58,444 for Regular Salaries and Matching to restore a Grade C123 Public School Program Coordinator which was established in FY2012 through the Department of Education's pool position special language.
- Open-Enrollment Public Charter School Facilities Loan Program appropriation provides this new appropriation in the amount of twenty five million dollars (\$25,000,000) payable from the newly created Open-Enrollment Public Charter School Facilities Loan Fund by Act 1255 of 2013 for distributing loans to open-enrollment public charter schools for the purposes of the construction, lease or purchase of an academic facility, the repair, improvement, or addition to an academic facility, and enhancing credit for financing purposes.
- Provides new special language that authorizes the transfer of any funds made available for the Open-Enrollment Public Charter School Facilities Loan Program to the Open-Enrollment Public Charter School Facilities Loan Fund.

Act 256 (HB1422)

- Provides a \$25 million appropriation payable from the Educational Facilities Partnership Fund Account for grants and aid and special programs providing academic school facility and transportation assistance to public school districts. Act 256 further provides that this appropriation is to be funded by a fund transfer from the General Improvement Fund to the Educational Facilities Partnership Fund Account.
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Act 1228 (SB104)

- Provides a \$1 million appropriation payable from the Open Enrollment Public Charter School Capital Grant Program Fund, for grants for the repayment of debt incurred by an open enrollment public charter school for academic facilities or equipment, various maintenance, renovation, equipping, new construction, acquisition, improvement, upgrade and repair of real property and facilities and purchase of instructional materials, technology systems, and other academic equipment.
- Act 1228 further provides that this \$1 million appropriation is to be funded by a fund transfer from the General Improvement Fund to the Open Enrollment Public Charter School Capital Grant Program Fund.
- The fund and the grant program are created by Act 1064 of 2013.
- Act 1228 of 2013 also adds special language that establishes grant eligibility criteria for the program.

PUBLIC SERVICE COMMISSION

Act 463 (HB1063)

- The Commission has a total appropriation of \$13,898,097 for FY2014 funded by special revenues derived from assessments paid by utility companies under its jurisdiction, federal funds, ad valorem taxes and fund balances, and has 118 authorized positions.
- Utilities Division appropriation provides a total appropriation of \$9,953,588 with an increase of \$223,065 in Regular Salaries and Personal Services Matching to continue two growth pool positions authorized during the 2011-13 biennium at a cost of \$202,721 and to reclassify an Administrative Specialist I (Grade C106) to a PSC Rate Case Analyst (Grade C121) at a cost of \$20,344. The Utilities Division appropriation further provides an increase of \$21,000 in Capital Outlay for vehicle replacement.
- Pipeline Safety Program appropriation provides a total appropriation of \$871,316 and includes an increase of \$14,363 in Operating Expenses for training and travel costs to meet new and increased inspection requirements of the Pipeline and Hazardous Materials Safety Administration and an increase of \$15,000 in Capital Outlay for the purchase of a Remote Methane Laser Detector.
- American Recovery and Reinvestment Act of 2009 (ARRA) appropriation provides a total appropriation of \$330,925 and 3 positions that were originally approved for FY2011 through the Miscellaneous Federal Grant process to allow the Commission to hire electricity specialists to manage the additional workload due to increased federal and private investment in a variety of electricity areas such as conservation and energy efficiency. This grant will expire on September 30, 2013.

REAL ESTATE COMMISSION, ARKANSAS

Act 770 (SB39)

- Authorized appropriation for FY2014 totals \$1,665,181 with fifteen (15) authorized employees and four (4) Extra Help positions. The Commission is funded from the receipt of fees for originating and renewing the licenses of real estate brokers and sales persons.
- One (1) position was reclassified from Administrative Specialist I to Education and Instruction Specialist. In the Operations appropriation Regular Salaries increased by \$9,638 for the position reclassification and Personal Services matching increased by \$2,247 also for the reclassification.

RICE RESEARCH AND PROMOTION BOARD

Act 29 (HB1046)

- The Board has a total appropriation of \$6,980,696 for FY2014 funded from special revenues derived from an assessment of 1.35 cents per bushel paid by both the rice producer and the first point of sale buyer with no authorized positions.

RIVERSIDE VOCATIONAL TECHNICAL SCHOOL

Act 930 (HB1096)

- The institution has 36 authorized positions and total State Operations and Plumbing Apprenticeship appropriation of approximately \$2.312 million for FY2014 funded from general revenue.

RURAL SERVICES

Act 150 (SB81)

- The Agency has a total authorized operating appropriation of \$2,581,767 for FY2014 with six (6) authorized positions to provide rural Arkansans with the resources necessary to help themselves succeed in their community funded primarily from general revenue.
- Special language was amended to change the administrative fee charged by Rural Services to distribute General Improvement funds from 1% to 1.5%.

SANITARIANS BOARD

Act 481 (HB1759)

- This substantive legislation transfers the Board of Sanitarians Appropriation of \$13,647 for FY2014 by Type 1 transfer to the Arkansas Department of Health. The appropriation, including \$8,647 in Operating Expenses and \$5,000 in Professional Fees is now located in the Department of Health Operations appropriation.

SCIENCE AND TECHNOLOGY AUTHORITY

Act 519 (SB80)

- The Arkansas Science and Technology Authority (ASTA) has a total authorized Operating appropriation of \$37,564,977 for FY2014 with twenty-nine (29) authorized positions and two (2) Extra Help positions funded from general revenue and grants.
- The Science and Technology Operations appropriation includes increases of \$10,771 in Extra Help and Personal Services Matching to restore appropriation to previous levels. Additionally an increase \$58,217 in Operating Expenses is included for IT and general equipment expenses. \$11,012 was added to the Conference and Travel Expenses line item so that Authority staff may attend the Southern Technology and an additional \$1,000,000 was provided in the Arkansas Research Match Line item to provide grant match funds.
- The AMS Cash in Treasury appropriation provides increases of \$101,316 in Regular Salaries and Matching, \$117,286 in Operating Expenses and \$21,000 in Conference and Travel Expenses to pay for newly added permanent employees who were previously paid as contract employees.
- A new Energy Efficiency Arkansas appropriation provides \$60,000 in Operating Expenses and \$90,000 in Grants and Aid for the administration of a grant received from the Economic Development Commission for Energy Efficiency efforts in the state.
- The Arkansas Manufacturing Extension Network Federal appropriation reallocated \$841,110 from the Field Services line item and spread that appropriation to the Regular Salaries, Personal Services Matching, Operating Expenses, and Conference and Travel line items as ASTA added 9 new positions that were formerly paid as contract employees under the field services line item.
- The Arkansas Acceleration Fund appropriation was reduced by \$42,300,000 from the previous year. This appropriation currently has no funding source and is not active.
- New Special Language was added to allow the Science and Technology Authority to transfer carry over balances from the Manufacturing Extension Network Federal Account to the Manufacturing Extension Network Cash Fund Account.

SECRETARY OF STATE

Act 1376 (HB1159)

- The Secretary of State's appropriations total \$27,176,976 for FY2014 funded by State Central Services, Federal and Cash funds with 162 authorized positions.
- New special language was added which requires reports to Legislative Council concerning the Voter ID program.
- Supplemental Act 47 of 2013 appropriated an additional \$250,000 for FY2013 for the refund and reimbursement of corporate filing fees and franchise taxes.

SECURITIES DEPARTMENT

Act 115 (HB1052)

- The Department has a total appropriation of \$4,004,029 for FY2014 with thirty nine (39) authorized positions funded from special revenue fees.
- One additional Securities Deputy Commissioner (N902) was added. The Department has restructured and added this position to administer the legal portion of the staff, for whom workload has increased due to additional

regulatory requirements. Two positions, an Administrative Specialist I (C106) and Administrative Specialist II (C109) have been eliminated.

- In the Department's Operations appropriation, Salaries and Matching have increased in order to accommodate the new position as well as the COLA recommended by the executive. There is also an increase in Extra Help of \$4,000 to extend the amount of time that can be worked by interns who assist with investigations, registrations, examinations and legal research. There is also a \$13,500 increase in Capital Outlay associated with the upgrade/replacement of technology equipment as indicated in the Department's Information Technology plan.
- In the Department's Investor Education appropriation, there is an increase of \$35,000 to provide grants to schools and civic organizations for research and educational materials. This increase is included in a new line item in the appropriation for Grants & Aid with an additional \$35,000 reallocation from the Operating Expenses line item to properly account for the disbursements of the grants.
- In the Department's Refunds and Transfers appropriation decreased by \$17 million to \$500,000 and will be changed from a Cash In Treasury to a Cash In Bank account limited to Refunds and Reimbursements transactions made by the Department.

Act 438 (SB536)

- Amends the Securities Department Fund to allow up to the first four (4) million dollars of the special revenues collected each fiscal year to be deposited in the Securities Department Fund. This increases the amount that can be deposited by two (2) million dollars each fiscal year, collections above that are made available to be distributed as general revenue.

SENATE

Act 1026 (SB100)

- The Staff Services appropriation for the Senate is \$2,713,787 for FY2014, payable from the State Central Services Fund, with 15 authorized positions.

Act 1 (SB1)

- Provides \$1,350,000 payable out of the Constitutional Officers Fund for FY2013 for expenses of the Eighty-Ninth General Assembly.

SENTENCING COMMISSION

Act 101 (SB67)

- Authorized appropriation for FY2014 totals \$464,454, with five (5) authorized positions, including the reclassification of two positions in which one legal services specialist was reclassified as an Attorney and one legal support specialist was reclassified as a Legal Services Specialist. The commission is funded from general revenues through the miscellaneous agencies fund account.
- Line item appropriation increases include regular salaries of \$16,705 and personal services matching \$3,667 for the reclassification of two positions, operating expense of \$3,500 for printing costs, and professional fees of \$51,000 for costs associated with mandates required by the Public Safety Improvement Act of 2011.

SOCIAL WORK LICENSING BOARD

Act 21 (SB61)

- Authorized appropriation for FY2014 totals \$167,692, with one (1) authorized position and one (1) extra help position. The Social Work Licensing Board is funded from special revenues derived from the collection of application and license renewal fees.

SOIL CLASSIFIERS BOARD

Act 52 (HB1072)

- The Board has a total appropriation of \$1,296 for FY2014 funded by cash funds derived from application, registration, and renewal fees with no authorized positions.

SOYBEAN BOARD

Act 28 (HB1045)

- The Board has a total appropriation of \$12,000,000 for FY2014 funded from special revenues derived from an assessment of one-half of one percent of the net market value of soybeans sold in Arkansas with no authorized positions.
- Operating Expenses increased by \$30,500 for wireless telecommunications services and board member travel.
- Professional Fees increased by \$1,000 for increased professional and administrative fees.
- Research Development increased by \$3,867,500 for research, development and improvement of the Arkansas soybean industry.

SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY, ARKANSAS BOARD OF EXAMINERS IN

Act 63 (HB1112)

- The Board has a total appropriation of \$138,948 for FY2014 and is funded with cash funds from various fees and licenses to provide for the operations of the Board with one (1) authorized position.

SPINAL CORD COMMISSION

Act 212 (HB1064)

- The Commission has a total authorized operating appropriation of \$3,201,025 for FY2014 with twenty-seven (27) authorized positions for meeting the needs of individuals with spinal cord disabilities in Arkansas. The Commission is funded from general revenue, Federal Social Services Block Grant through DHHS, federal funds and cash funds.
- The Agency works with the Governor's Trauma Advisory Council and will receive \$500,000 from the Arkansas Department of Health to develop statewide trauma rehabilitation programs and provide grants to Rehab Hospitals.

STATE LIBRARY

Act 126 (HB1161)

- The State Library has a total appropriation of \$13,541,676 for FY2014 funded by general revenue, federal and cash funds, and fund balances, and has 56 authorized positions.
- State Operations appropriation provides a total appropriation of \$3,616,714 which includes an increase of \$168,217 for Books and Subscriptions to restore previously authorized levels of appropriation and funding and to allow the State Library to renew its database subscriptions and book purchases which provide specialized resources, reference collections, and other state documents to state agencies, public libraries and Arkansas citizens.
- Federal Operations appropriation provides a total appropriation of \$3,305,631 for FY2014 and includes an increase of \$108,819 for Regular Salaries and Matching for the transfer of two Grade C121 State Library Manager positions from the Grants Administration – Cash in Treasury appropriation. One of the positions will assist libraries with the E-Rate application process and the second position will assist with technology issues when a local library cannot afford a technology focused staff member. In addition, the appropriation includes an increase of \$100,000 for Capital Outlay for purchase of hardbound books, sophisticated scanners and for various capital needs as they arise.
- Grants Administration Cash in State Treasury appropriation provides a total appropriation of \$912,709 which includes a reduction of \$108,819 due to a transfer of two Grade C121 State Library Manager positions to the Federal Operations appropriation, and an increase of \$125,000 for Operating Expenses and \$450,000 for Grants and Aid to provide a comparable level of appropriation to the FY2013 authorized appropriation level.

STATE POLICE, DEPARTMENT OF ARKANSAS

Act 1205 (HB1157)

- Authorized appropriation for FY2014 totals \$146,550,202, with one thousand forty one (1,041) authorized positions and twenty (20) extra help positions, including forty four (44) additional positions. New positions include twenty five (25) Corporal, two (2) Administrative Specialist II, one (1) Forensic Specialist, one (1) ASP Major, and the restoration of fifteen (15) positions of which eleven (11) are commissioned and four are (4) civilian. The Department is funded from general revenues, various special revenues including drivers license fees, commercial drivers license fees, child passenger protection fines, background check fees, permit fees for concealed weapons and used motor vehicle dealer licensure fees, federal funds consisting of grants and reimbursements, a yearly transfer from DHS to support the Crimes against Children Division, and miscellaneous revenues.
- The Department Operations appropriation increases totaling \$6,576,254 including regular salaries of \$2,805,335 and personal services matching of \$1,269,686 for additional positions, position reclassifications, position restorations, and necessary adjustments to address salary inequities for commissioned officers, operating expenses of \$1,842,067 for the replacement of telephone systems, maintenance of equipment and software, equipment repair and vehicle maintenance, and capital outlay of \$625,718 for information technology and vehicle equipment purchases.
- Highway Safety Program Federal appropriation includes increases for overtime and personal services matching totaling \$455,898 for anticipated federal grant funding, and capital outlay of \$179,300 to purchase various technology equipment and a hanger fan and ground power unit.
- Automated Fingerprint Identification System (AFIS) operating expense increases of \$270,000 are for the purchase of mobile AFIS units, and an increase in capital outlay of \$2,000,000 for the purchase of an electronic finger capture station, AFIS hardware upgrades and fingerprint storage.
- Criminal Background Check appropriation includes an increase of \$413,048 for software upgrades to the criminal background check system.
- Arkansas Wireless Information Network appropriation has an operating expense increases of \$90,000 for tower leases, vehicle maintenance expenses and technology related operating expenses, and increases of \$680,000 for maintenance contract increase, satellite phone system and systems frequencies listing.
- New special language was added providing sufficient appropriation and funding to address salary inequities with the ranks of State Police Corporals and State Police Sergeants, with adjustments totaling \$828,407.

Act 1384 (HB1543)

- This Act is supplemental to the Departments FY2013 Operations Act and provides appropriation for operating expense and claims totaling \$1,450,000 and funding for this appropriation with a special language transfer section for \$1,200,000 from the General Revenue Allotment Reserve Fund (surplus).

STUDENT LOAN AUTHORITY

Act 96 (SB34)

- The Agency has a total authorized operating appropriation of \$4,807,391 for FY2014 with twelve (12) authorized positions funded from cash funds generated from loan program operations and bond issues for providing an enduring source of affordable higher education funding to Arkansas citizens and non-citizens who attend an Arkansas higher education institution.

SUPREME COURT

Act 1026 (SB100)

- The total appropriation for the Supreme Court is \$10,701,747 for FY2014 with 67 authorized positions.
- Adds new Regular Salary, Extra Help, Appropriation and Special Language Sections for the Supreme Court Bar of Arkansas which were previously paid with unappropriated cash funds. The new appropriation totals \$6,075,000 and is funded from cash funds derived from revenues received from attorney license fees, fines,

interest income, and other fees or fines from the regulation of the practice of law in Arkansas. The Regular Salary Section established 19 new classified positions and new special language amends Arkansas Code 16-11-116, regarding the regulation of the practice of law, by providing that the Bar of Arkansas Cash Fund will fund the new 19 classified employees and allows participation in APERS for those employees.

TEACHER RETIREMENT SYSTEM

Act 1304 (SB76)

- The System has a total appropriation of \$1,307,665,321 for FY2014 funded with cash and trust funds from employer and employee contributions and investment earnings to provide for the operations of the System and authorize one hundred one (101) positions.
- New line item of \$75,000,000 was added for a Discount Buyout Plan to develop buyout plans for inactive members in exchange for the cancellation of their membership and benefit rights as provide for in Act 606 of 2013.

TOBACCO CONTROL BOARD

Act 432 (SB90)

- Arkansas Tobacco Control Board (ATC) has a total appropriation of \$2,617,586 for FY2014 with thirty-one (31) authorized positions for permitting and regulating cigarette and tobacco products sales and enforcing cigarette laws and performing Sales to Minors Compliance Checks. The agency is funded from general revenue and a grant from the Arkansas Department of Health and Human Services - Division of Health using Master Tobacco Settlement funds.
- Sales to Minors Enforcement appropriation provides for an increase of \$6,375 in Capital Outlay appropriation for sales tax costs of purchasing three new vehicles for the board.
- Tobacco Inspection Program appropriation includes increases of \$54,407 in Regular Salaries and \$44,350 in Personal Services Matching for the reclassification of three (3) positions and the restoration of three (3) positions. The appropriation also includes increases of \$17,041 in Overtime expenses, \$222,137 in Operating Expenses and \$5,000 in Conference and Travel expenses to cover the costs associated with training and equipping new and existing inspection agents.

TOBACCO SETTLEMENT COMMISSION

Act 1024 (SB75)

- The Commission has a total appropriation of \$2,427,307 for FY2014 with three (3) authorized positions to monitor and evaluate programs established by the Tobacco Proceeds Act. The agency is funded by investment earnings of the Tobacco Settlement Program Fund.

TOWING AND RECOVERY BOARD

Act 1366 (SB26)

- The Board has a total appropriation of \$256,798 for FY2014 funded from cash funds derived from licensure, safety permit and penalty fees with five (5) authorized positions.
- Regular Salaries and Personal Services Matching are increased by \$71,236 for two (2) new Investigator positions.
- Operating Expenses increased by \$4,284 for miscellaneous technical services and an office server to complete the final phase of the office database.
- Arkansas Code § 27-50-1203(f) (1) was amended to increase the towing business license fee up to two hundred dollars (\$200) and the tow vehicle safety permit fee up to one hundred dollars (\$100).

TREASURER OF STATE

Act 81 (HB1162)

- The Treasurer of State Operations appropriation totals \$4,213,556 for FY2014, payable from the State Central Services Fund, with 33 authorized positions.

Act 82 (HB1163)

- The Treasurer is the disbursing officer for the Law Enforcement and Medical Assistance appropriations. Appropriates \$300,000 each in FY2014 for operating expenses for the Arkansas Ambulance Association and Arkansas Association of Chiefs of Police payable from special revenues.

Act 78 (HB1148)

- The Treasurer is the disbursing officer for the City/County Tourist Facilities appropriation. Provides an appropriation of \$2,806,108, payable with General Revenues, for FY2014 so the Treasurer of State can provide funding for debt service and operating expenses for city and county meeting and entertainment eligible facilities.

Act 76 (HB1146)

- The Treasurer is the disbursing officer for General Obligation Bonds. Provides an appropriation of \$52 million for College and Higher Education Bonds and \$68 million for Water, Waste and Pollution Abatement in FY2014 to permit the Treasurer of State to pay the debt service on these bonds.

Act 77 (HB1147)

- The Treasurer is the disbursing officer for the Local Sales and Use Taxes. Provides an appropriation of \$600 million for cities and \$600 million for counties in FY2014 to allow the Treasurer of State to distribute the portion of collected sales and use taxes.

Act 51 (HB1069)

- Provides a supplemental appropriation of \$100 million for FY2013 for the city share of local sales and use taxes.

Act 80 (HB1150)

- The Treasurer is the disbursing officer for Amendment 74 Property Tax Distribution which provides an appropriation of \$1.25 billion in FY2014 for the Treasurer of State to redistribute property tax collections to counties.

Act 79 (HB1149)

- The Treasurer is the disbursing officer for Animal Rescue Shelters which provides appropriation of \$100,000 each for FY2014 to cities and counties for operation of governmentally owned shelters funded from fees from special licenses plates.

TREASURER OF STATE - BOARD OF FINANCE

Act 962 (HB1104)

- The State Board of Finance has three appropriations that total \$603.6 million for FY2014 for the investment of various state and federal funds.

TREASURER OF STATE - COUNTY AND MUNICIPAL AID

Act 927 (HB1070)

- County Aid: There are five appropriations totaling \$496,067,295 for FY2014 to provide spending authority for the Treasurer's Office to distribute General, Special and Federal Revenues to the counties. General Revenues are appropriated for \$22,067,295, Federal Revenues are derived from Federal Mineral Lease Monies and Special Revenues are appropriated for Real Property Tax Reductions for the Counties.
- Municipal Aid: There are three appropriations which total \$214,098,750 for FY2014 that provide spending authority for the Treasurer's Office to distribute General and Special Revenues to municipalities. General Revenues are appropriated for \$30,098,750 and Special Revenues are appropriated at \$180 million.
- New special language was added requiring cities and counties receiving highway revenue turnback of \$2 million or more to report to the House and Senate Transportation Committee on how those funds were utilized.

VETERANS' AFFAIRS, DEPARTMENT OF

Act 151 (SB83)

- The Agency has a total authorized appropriation of \$11,218,408 for FY2014 with one hundred sixty (160) authorized positions for providing services for Veterans' including assistance to County Veterans Service Officers, a Veterans' Homes and two Veterans' Cemeteries. The agency is funded from general revenue, cash residents fees, federal VA reimbursements, Medicaid and Medicare funding.
- The Department discontinued the Veteran's Home Division appropriation and eliminated the associated appropriation of \$4,579,360, which was payable out of general revenue, and reduced 89 authorized positions due to the closing of the Veterans' Nursing Home in Little Rock.

VETERANS' CHILD WELFARE

Act 116 (HB1055)

- The Agency has a total authorized appropriation of \$158,186 for FY2014 with two (2) authorized positions funded from general revenue for providing temporary assistance to minor age children of recently deceased, hospitalized or medically incapacitated Honorably Discharged Veterans.

VETERINARY MEDICAL EXAMINING BOARD

Act 49 (HB1067)

- The Board has a total appropriation of \$119,503 for FY2014 funded from special revenues generated by license and exam fees charged to its member constituents to provide for the operations of the Board and one (1) position.

WAR MEMORIAL STADIUM COMMISSION

Act 215 (HB1082)

- The Commission has a total authorized appropriation of \$6,849,763 for FY2014 with seven (7) authorized positions and one hundred fifty (150) Extra Help positions for providing safe and adequate facilities at War Memorial Stadium. The Commission is funded from general revenue and cash funds generated from rental of the Stadium and profits from concession and novelty sales.

WATERWAYS COMMISSION

Act 718 (HB1087)

- Authorized appropriation for FY2014 totals \$253,558 with three (3) authorized positions, including the restoration of one Public Information Specialist. The Waterways Commission is funded from general revenues through the miscellaneous agencies fund account.
- Regular salary and personal services matching totaling \$56,509 provide for the restoration of one position.

WHEAT PROMOTION BOARD

Act 54 (HB1079)

- The Board has a total appropriation of \$791,871 for FY2014 funded from special revenues derived from a one cent per bushel assessment on all wheat grown in Arkansas with no authorized positions.
- Research/Development increased by \$417,933 for promotion, research and development of wheat, and to enhance the Arkansas wheat industry.

WORKERS' COMPENSATION COMMISSION

ACT 100 (SB64)

- The Commission has a total appropriation of \$194,281,188 funded by a 3% premium tax on worker's compensation insurance premiums that is credited to 3 Trust Funds (Second Injury Trust Fund, Death and Permanent Total Disability Trust Fund, and the Workers' Compensation Fund) and cash funds from seminar receipts, and has 146 authorized positions.
- Administration appropriation provides a total appropriation of \$28,035,738 with a Regular Salaries and Personal Services Matching reduction of \$67,274 to discontinue two positions (Administrative Specialist III Grade C112 and Administrative Specialist II Grade C109) whose responsibilities have been absorbed by technology, a Capital Outlay increase of \$30,000 for car replacement and law library holdings, and a Computer Software/Hardware increase of \$77,300 to replace servers and other outdated equipment.
- Refunds and Claims appropriation provides a total appropriation \$158,750,000 which includes a \$5 million dollar reduction to their investments line item due to anticipated decreases in revenue.
- Second Injury Claims appropriation provides a total appropriation of \$7,250,000 which is a reduction of \$2,000,000 in the Claims line item due to the passage of Act 1415 of 2007 which prohibits claims for second injuries after January 1, 2008.
- Building Repair appropriation provides a total appropriation of \$105,450 for Workers' Compensation Commission Building repairs and maintenance which is a reduction of \$247,325.

WORKFORCE SERVICES, DEPARTMENT OF

Act 964 (HB1160)

- The Department has a total appropriation of \$1,135,816,157 for FY2014, funded primarily with federal funds with less than .5% of their funding coming from general revenue, and has 978 authorized positions.
- Operations appropriation provides a total appropriation of \$81,585,768 which includes an increase of \$630,752 to restore 14 positions, add 3 positions for the TANF program originally approved as growth pool positions, continue 1 Miscellaneous Federal Grant Position, and reclassify 8 positions for a net increase of 18 positions over base level, and an increase of \$22,485,195 to restore the FY2013 appropriated level for Overtime, Operating Expenses, Conference Fees and Travel, Professional Fees and Services, and Capital Outlay.
- Unemployment Benefits & Expenses cash appropriation provides a total appropriation of \$62 million which is a net increase of \$4,550,000 and includes an increase of \$4,950,000 for Disaster Relief Payments to restore FY2013 the appropriated level, an increase of \$1,100,000 for Training Allowances to provide adequate appropriation for payments to economically disadvantaged, unemployed, and underemployed individuals so they can attend training, and a reduction of \$1,500,000 for Payments to Participant Contractors.
- Federal Employees Benefit cash appropriation provides a total appropriation of \$175 million which is an increase of \$85 million to insure adequate appropriation in the event the economy does not improve.
- UI Benefits Reimbursable Employers cash appropriation provides a total appropriation of \$30 million which is an increase of \$5 million to insure adequate appropriation in the event the economy does not improve.
- Workforce Investment Act appropriation provides a total appropriation of \$60,200,000 which is an increase of \$48,515,322 for grants and aid to restore the FY2013 authorized appropriation level which will also provide adequate appropriation for Department of Labor discretionary grants recently awarded to the Department (H-1B Partnership Nursing, Workforce Data Quality Initiative, Veteran Workforce Investment Program) and an increase of \$200,000 in unfunded appropriation for the American Recovery and Reinvestment Act (ARRA) line item in anticipation of end of the quarter reporting to the U.S. Department of Labor for FY2014.
- UI Trust Fund Loan Interest appropriation provides a total appropriation of \$24 million which is an increase

of \$4 million for loan interest on advances received from the federal UI Trust Fund to insure sufficient appropriation is available in the event the economy does not improve.

- TANF Block Grant Paying/New Hire Registry appropriation provides a total appropriation of \$40 million which is an increase of \$16,280,019 to insure there is adequate appropriation available in the event the economy does not improve and TANF funding is available.
- Federal Employee Benefits - ARRA appropriation is not recommended to continue due to this funding being fully expended in FY2013.
- UI Modernization appropriation is not recommended to continue due to this funding being fully expended in FY2013, and also deletes the corresponding ARRA Appropriation Restrictions special language that required DWS to use the \$9.6 million appropriated for UI Modernization for the administration of the UI Modernization provisions within the ARRA - Stimulus Act of 2009 and for unemployment insurance benefits.
- Adds a provision to the Department's Extra Help Special language that allows the Chairman of the Board of Review to use part-time or temporary employees from the pool of positions provided to the Department of Workforce Services in any occurrence where the number of appeals to the Board of Review or Appeal Tribunal increases above a level that can be resolved by the permanent staff in a timely manner. The Department will determine the appropriate funding source within the Department for said positions.
- Deletes TANF Study special language that required the Department to complete a study, of ways to address the financial needs of grandparents raising grandchildren through the Temporary Assistance To Needy Families (TANF) Block Grant, due to the study being completed.

2013-2014 REVENUE STABILIZATION LAW ALLOCATIONS

FUND ACCOUNTS	2012-13 FY Forecast Distribution	2013-2014 FISCAL YEAR				TOTAL ALLOCATION
		"A"	"B"	"C"		
PUBLIC SCHOOL FUND						
General Education	\$ 1,961,576,841	\$ 2,008,442,215	\$ -	\$ -	\$ -	\$ 2,008,442,215
State Library	5,672,143	5,672,143	0	0	0	5,672,143
Career Education	32,284,224	32,284,224	0	0	0	32,284,224
TOTAL - PUBLIC SCHOOL FUND	\$ 1,999,533,208	\$ 2,046,398,582	\$ -	\$ -	\$ -	\$ 2,046,398,582
GENERAL EDUCATION FUND						
Dept. of Education	\$ 15,471,687	\$ 15,694,668	\$ 883,677	\$ -	\$ -	\$ 16,578,345
Educ. Facilities Partnership	34,828,951	34,828,951	0	0	0	34,828,951
Academic Facilities & Transportation	2,492,317	2,459,734	92,392	0	0	2,552,126
Educational Television	5,075,556	5,258,911	135,786	0	0	5,394,697
School for the Blind	6,110,288	6,343,953	110,493	0	0	6,454,446
School for the Deaf	10,457,470	10,766,120	104,463	0	0	10,870,583
State Library	3,345,374	3,414,707	202,007	0	0	3,616,714
Dept. of Career Education	3,341,028	3,604,145	152,088	0	0	3,756,233
Rehabilitation Services	12,953,772	13,114,455	97,552	0	0	13,212,007
Subtotal - General Education	\$ 94,076,443	\$ 95,485,644	\$ 1,778,458	\$ -	\$ -	\$ 97,264,102
Technical Institutes:						
Crowley's Ridge TI	\$ 2,498,384	\$ 2,621,376	\$ 47,638	\$ -	\$ -	\$ 2,669,014
Northwest TI	2,908,129	3,046,942	58,383	0	0	3,105,325
Riverside VTS	2,226,907	2,277,757	35,890	0	0	2,313,647
Subtotal - Technical Inst.'s	\$ 7,633,420	\$ 7,946,075	\$ 141,911	\$ -	\$ -	\$ 8,087,986
TOTAL GENERAL ED. FUND	\$ 101,709,864	\$ 103,431,719	\$ 1,920,369	\$ -	\$ -	\$ 105,352,088
HUMAN SERVICES FUND						
DHS-Administration	\$ 15,637,721	\$ 16,016,105	\$ 166,887	\$ -	\$ -	\$ 16,182,992
Aging and Adult Services	17,391,126	17,535,550	140,020	0	0	17,675,570
Children & Family Services	49,511,800	49,297,108	170,212	0	0	49,467,320
Child Care/Early Childhood Ed.	563,454	1,166,559	8,875	0	0	1,175,434
Youth Services	48,255,346	48,199,120	57,952	0	0	48,257,072
Devel. Disab. Services	61,773,664	62,498,483	3,710,219	0	0	66,208,702
Medical Services	4,958,217	5,033,790	58,234	0	0	5,092,024
DHS-Grants	805,960,522	800,198,600	90,000,000	0	0	890,198,600
Behavioral Health Services	78,502,870	75,588,892	3,871,277	1,775,000	0	81,235,169
Services for the Blind	1,880,943	1,895,147	6,497	0	0	1,901,644
County Operations	47,191,028	48,273,135	538,654	0	0	48,811,789
TOTAL HUMAN SERVICES FUND	\$ 1,131,626,691	\$ 1,125,702,489	\$ 98,728,827	\$ 1,775,000	\$ -	\$ 1,226,206,316
STATE GENERAL GOV'T FUND						
Dept. of Ark. Heritage	\$ 6,203,610	\$ 6,405,925	\$ 215,658	\$ -	\$ -	\$ 6,621,583
Dept. of Agriculture	15,851,863	16,249,015	1,645,467	0	0	17,894,482
Dept. of Labor	3,005,407	3,151,763	57,023	0	0	3,208,786
Dept. of Higher Education	3,291,808	3,291,808	148,920	0	0	3,440,728
Dept. of H.E.-Grants	34,491,806	36,491,806	415,660	0	0	36,907,466

2013-2014 REVENUE STABILIZATION LAW ALLOCATIONS

FUND ACCOUNTS	2012-13 FY Forecast Distribution	"A"	"B"	"C"	TOTAL ALLOCATION
Dept. of Economic Development	10,311,798	10,460,081	278,043	0	10,738,124
Dept. of Correction	298,842,000	308,632,534	3,678,195	687,500	312,998,229
Dept. of Community Correction	69,975,623	72,505,152	4,380,620	0	76,885,772
State Military Department	9,466,483	9,666,944	140,454	0	9,807,398
Dept. of Parks & Tourism	22,607,437	23,322,193	409,408	0	23,731,601
Dept. of Environmental Quality	4,210,633	4,345,521	64,737	0	4,410,258
Miscellaneous Agencies	56,788,049	62,229,670	2,707,964	0	64,937,634
TOTAL STATE GENERAL GOV'T	\$ 535,046,517	\$ 556,752,412	\$ 14,142,149	\$ 687,500	\$ 571,582,061
OTHER FUNDS					
County Aid	\$ 19,645,067	\$ 19,645,067	\$ 2,000,000	\$ -	\$ 21,645,067
County Jail Reimbursement	9,453,607	9,453,607	0	0	9,453,607
Crime Information System	3,681,833	3,727,388	57,679	0	3,785,067
Child Support Enforcement	12,951,328	12,951,328	166,393	0	13,117,721
Health Department	90,838,467	87,798,265	592,803	1,587,500	89,978,568
Merit Adjustment Fund	0	0	0	0	0
Motor Vehicle Acquisition	0	0	0	0	0
Municipal Aid	27,372,099	27,372,099	2,000,000	0	29,372,099
State Police	62,293,971	64,781,579	2,141,692	0	66,923,271
Dept. of Workforce Services	3,775,642	3,901,924	0	0	3,901,924
Dept. of Information Systems	0	200,000	0	0	200,000
TOTAL OTHER FUNDS	\$ 230,012,014	\$ 229,831,257	\$ 6,958,567	\$ 1,587,500	\$ 238,377,324
INST'S OF HIGHER EDUCATION					
Four Year Institutions:					
Arkansas State University	\$ 56,856,765	\$ 57,065,954	\$ 1,493,933	\$ -	\$ 58,559,887
Arkansas Tech University	31,535,222	31,535,222	405,518	0	31,940,740
Henderson State University	18,713,847	18,713,847	0	0	18,713,847
Southern Arkansas University	15,449,575	15,449,575	0	0	15,449,575
UA-Fayetteville	116,761,613	116,761,613	3,055,239	0	119,816,852
UA - Archeological Survey	2,327,380	2,327,380	0	0	2,327,380
UA - Agriculture	62,800,138	62,800,138	0	0	62,800,138
UA - Clinton School	2,295,575	2,295,575	0	0	2,295,575
UA - Criminal Justice Institute	1,825,769	1,825,769	0	0	1,825,769
UA - Math, Science and Arts School	1,113,015	1,113,015	0	0	1,113,015
U of A - Ft. Smith	20,245,166	20,245,166	169,925	0	20,415,091
UA-Little Rock	59,841,915	59,841,915	414,262	0	60,256,177
UA-Medical Sciences	95,656,661	90,456,661	1,000,000	2,600,000	94,056,661
UAMS - Child Safety Center	720,588	720,588	0	0	720,588
UAMS - Indigent Care	5,342,181	5,342,181	0	0	5,342,181
UAMS - Child Abuse/Rape/Domestic Violence	735,000	735,000	0	0	735,000
UAMS - Pediatrics/Psychiatric Research	1,950,000	1,950,000	0	0	1,950,000
UA-Monticello	15,832,510	15,832,510	0	0	15,832,510
UA-Pine Bluff	25,229,737	25,229,737	0	0	25,229,737
University of Central Arkansas	52,284,021	52,284,021	363,157	0	52,647,178
Sub-Total Four Year	\$ 587,516,679	\$ 582,525,868	\$ 6,902,034	\$ 2,600,000	\$ 592,027,902

2013-2014 REVENUE STABILIZATION LAW ALLOCATIONS

FUND ACCOUNTS	2012-13 FY Forecast Distribution	"A"	"B"	"C"	TOTAL ALLOCATION
Two Year Institutions:					
Arkansas Northeastern College	\$ 8,577,052	\$ 8,577,052	\$ -	\$ -	\$ 8,577,052
Arkansas State University - Beebe	12,044,916	11,835,727	0	0	11,835,727
Arkansas State Univ.-Mountain Home	3,582,223	3,582,223	65,887	0	3,648,110
Arkansas State University - Newport	5,992,293	5,992,293	0	0	5,992,293
Cossatot CC of UA	3,351,626	3,351,626	44,176	0	3,395,802
East Arkansas Cmty. College	5,788,058	5,788,058	0	0	5,788,058
Mid-South Cmty. College	3,818,117	3,818,117	39,890	0	3,858,007
Mid-South Cmty. College - ADTEC	0	0	1,000,000	0	1,000,000
National Park Community College	8,943,803	8,943,803	102,686	0	9,046,489
North Arkansas College	7,966,091	7,966,091	873	0	7,966,964
NorthWest Arkansas Cmty. College	10,084,563	10,084,563	534,639	0	10,619,202
Phillips Cmty. College of the UA	9,063,088	9,063,088	0	0	9,063,088
Rich Mountain Cmty. College	3,201,250	3,201,250	5,619	0	3,206,869
Southern Ark. University - Tech	5,639,168	5,639,168	66,343	0	5,705,511
SAU - Tech - Environmental Control Center	368,404	368,404	0	0	368,404
SAU - Tech - Fire Training Academy	1,651,221	1,651,221	0	0	1,651,221
South Arkansas Cmty. College	5,994,316	5,994,316	39,991	0	6,034,307
U of A - Cmty. College at Batesville	4,050,586	4,050,586	80,475	0	4,131,061
U of A - Cmty. College at Hope	4,491,997	4,491,997	0	0	4,491,997
U of A - Cmty. College at Morrilton	4,787,010	4,787,010	235,145	0	5,022,155
Sub-Total Two Year	\$ 109,395,782	\$ 109,186,593	\$ 2,215,724	\$ -	\$ 111,402,317
Technical Colleges:					
Black River	\$ 6,049,404	\$ 6,049,404	\$ 64,112	\$ -	\$ 6,113,516
College of the Ouachitas	3,527,261	3,527,261	0	0	3,527,261
Ozarka College	2,988,694	2,988,694	137,781	0	3,126,475
Pulaski	14,457,088	14,457,088	680,349	0	15,137,437
Southeast Arkansas College	5,636,798	5,636,798	0	0	5,636,798
Sub-Total Technical Colleges	\$ 32,659,245	\$ 32,659,245	\$ 882,242	\$ -	\$ 33,541,487
TOTAL INST'S OF HIGHER ED.	\$ 729,571,706	\$ 724,371,706	\$ 10,000,000	\$ 2,600,000	\$ 736,971,706
GRAND TOTAL	\$ 4,727,500,000	\$ 4,786,488,165	\$ 131,749,912	\$ 6,650,000	\$ 4,924,888,078

*Once "A" is Fully Funded \$18,891,427 is Set-Aside as Rainy Day Funds.