

# FINANCIAL DATA FOR ARKANSAS

*Revenue Collections, Distributions, Expenditures  
and Other Frequently Requested Information.*



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# B

“B-Book”

# ARKANSAS FISCAL DATA

## “B-Book”

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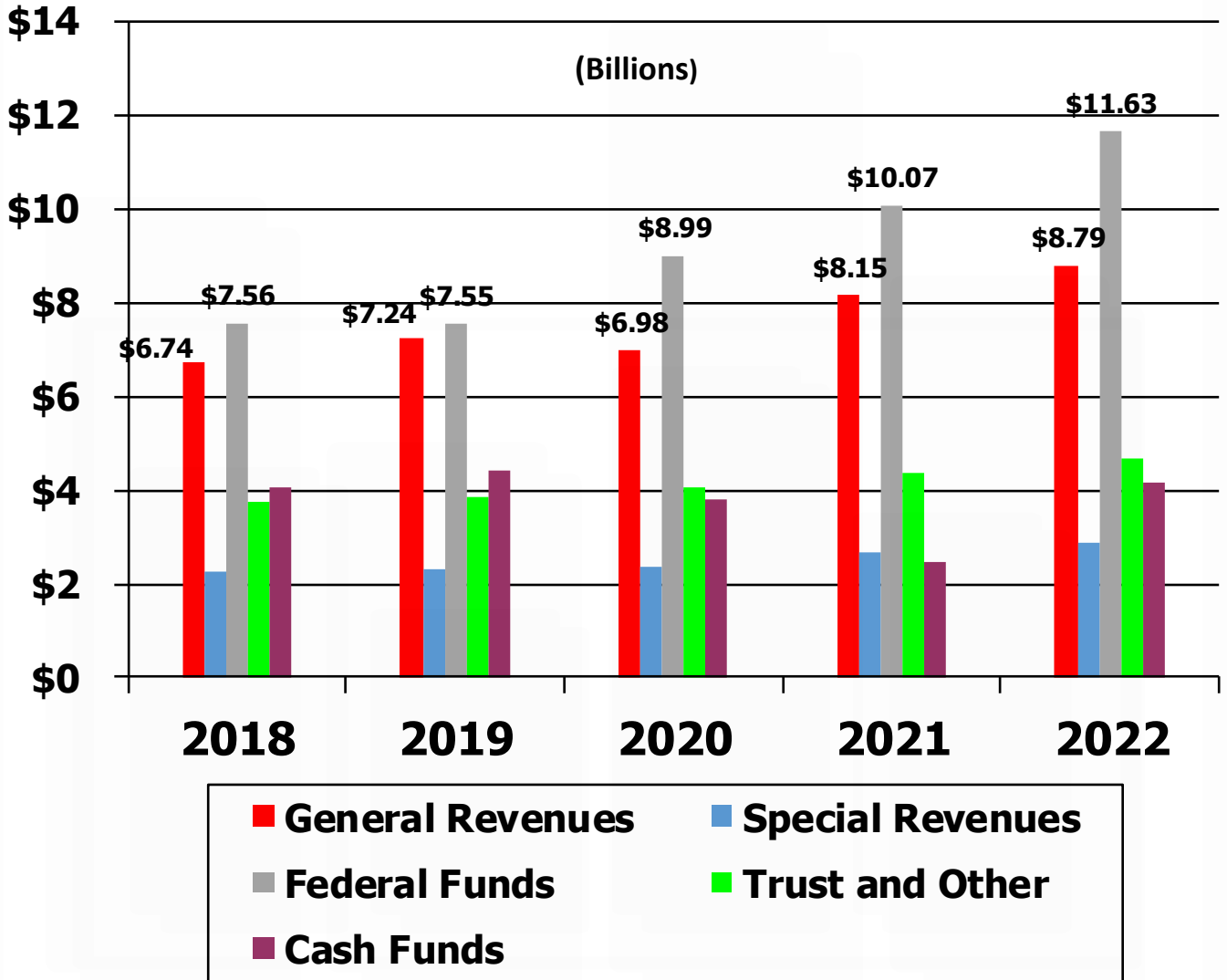
**GROSS RECEIPTS FROM ALL SOURCES AND TOTAL EXPENDITURES OF ALL AGENCIES & INSTITUTIONS**

<b>Fiscal Year</b>	<b>Gross General Revenues Receipts</b>	<b>Gross Special Revenues Receipts</b>	<b>Receipts From U.S. Government (Federal)</b>	<b>Trust and Other Non-Revenues</b>	<b>Cash Non-Treasury Receipts</b>	<b>Total All Receipts</b>	<b>Fiscal Year</b>	<b>** Total Expenditures</b>
1986-87	1,672,156,625	382,807,316	850,410,278	484,101,256	779,012,710	4,168,488,185	1986-87	3,363,609,269
1987-88	1,791,090,555	391,854,618	854,038,957	568,424,431	776,324,568	4,381,733,129	1987-88	3,448,176,245
1988-89	1,907,275,236	403,705,781	926,553,281	637,396,756	787,778,703	4,662,709,757	1988-89	3,679,925,546
1989-90	2,011,305,008	391,989,104	1,028,279,146	739,750,595	879,207,067	5,050,530,919	1989-90	4,064,842,395
1990-91	2,115,455,128	404,102,442	1,256,455,968	791,456,380	997,611,597	5,565,081,515	1990-91	4,485,097,424
1991-92	2,338,698,353	564,628,075	1,486,090,074	849,344,095	1,182,772,869	6,421,533,467	1991-92	5,119,257,261
1992-93	2,559,636,531	577,187,132	1,642,483,048	877,625,548	1,277,740,731	6,934,672,990	1992-93	5,514,580,712
1993-94	2,760,720,325	597,442,661	1,711,204,949	864,801,055	1,419,210,585	7,353,379,576	1993-94	5,742,558,657
1994-95	2,983,467,362	614,067,142	1,868,161,513	1,024,403,674	1,513,550,458	8,003,650,148	1994-95	6,236,676,616
1995-96	3,168,176,256	734,016,982	1,946,655,244	1,256,216,456	1,594,310,871	8,699,375,808	1995-96	6,630,128,855
1996-97	3,347,649,290	653,902,096	2,039,420,150	1,345,732,485	1,799,699,346	9,186,403,367	1996-97	7,238,024,194
1997-98	3,559,168,581	730,513,817	2,117,842,094	1,754,038,541	1,798,745,677	9,960,308,710	1997-98	7,879,784,966
1998-99	3,714,483,625	754,422,756	2,198,682,275	1,794,632,503	2,158,267,991	10,620,489,150	1998-99	8,264,190,389
1999-00	3,880,953,026	803,432,904	2,397,101,743	1,910,883,411	2,343,891,658	11,336,262,742	1999-00	8,825,428,631
2000-01	4,008,427,036	913,605,660	2,684,942,425	2,314,855,104	2,323,196,835	12,245,027,060	2000-01	9,743,294,764
2001-02 *	3,983,931,016	1,169,123,885	3,121,435,106	2,663,537,426	1,601,043,583	12,539,071,015	2001-02	11,888,259,970
2002-03	4,070,171,561	1,146,564,334	3,403,416,400	2,656,924,341	2,949,248,482	14,226,325,117	2002-03	12,974,819,577
2003-04	4,365,407,505	1,231,042,385	3,767,491,696	2,797,503,416	3,309,461,941	15,470,906,942	2003-04	13,593,269,927
2004-05	4,756,726,527	1,560,864,197	3,769,234,300	2,391,972,836	3,556,579,989	16,035,377,850	2004-05	14,629,475,118
2005-06	5,180,059,838	1,656,660,858	3,952,819,022	2,540,912,688	3,489,121,218	16,819,573,624	2005-06	15,647,982,787
2006-07	5,474,357,622	1,699,369,763	3,983,472,866	2,544,532,154	3,545,267,515	17,246,999,920	2006-07	16,712,274,279
2007-08	5,618,456,330	1,691,902,901	4,246,431,485	2,732,221,175	3,748,891,979	18,037,903,871	2007-08	17,377,376,468
2008-09	5,593,563,630	1,667,782,253	5,010,662,097	2,790,940,482	3,659,729,289	18,722,677,751	2008-09	18,807,928,608
2009-10	5,432,931,267	1,673,533,524	5,602,564,098	3,066,749,569	3,955,954,485	19,731,732,944	2009-10	20,434,379,626
2010-11	5,686,054,768	1,734,137,099	5,818,705,141	2,987,486,824	3,453,981,054	19,680,364,886	2010-11	20,884,698,129
2011-12	5,936,050,737	1,764,811,222	5,402,480,622	3,012,580,403	3,126,493,738	19,242,416,722	2011-12	21,235,849,162
2012-13	6,224,082,674	1,770,362,469	5,292,023,681	3,066,689,230	3,046,508,115	19,399,666,169	2012-13	21,425,312,901
2013-14	6,252,745,790	1,838,484,741	5,704,400,785	3,109,865,444	3,266,299,894	20,171,796,654	2013-14	22,327,624,916
2014-15	6,522,182,785	1,883,728,897	6,646,407,607	3,337,453,537	2,985,247,374	21,375,020,200	2014-15	23,661,165,428
2015-16	6,470,019,753	2,146,243,469	6,976,126,970	3,558,359,716	3,949,248,820	23,099,998,729	2015-16	23,825,724,902
2016-17	6,570,362,651	2,185,905,070	7,576,062,508	3,738,620,557	4,060,894,967	24,131,845,753	2016-17	25,025,288,187
2017-18	6,738,324,215	2,250,304,112	7,559,222,428	3,769,176,195	4,042,304,211	24,359,331,161	2017-18	25,518,064,063
2018-19	7,238,591,278	2,293,042,053	7,546,437,763	3,823,678,231	4,396,016,950	25,297,766,275	2018-19	25,714,977,987
2019-20	6,982,557,311	2,342,351,883	8,985,149,430	4,029,739,197	3,775,401,796	26,115,199,618	2019-20	27,800,733,529
2020-21	8,146,620,023	2,666,294,315	10,069,745,500	4,368,499,804	2,422,213,244	27,673,372,886	2020-21	31,140,539,471
2021-22	8,787,709,323	2,849,070,055	11,626,459,976	4,666,869,431	4,173,222,245	32,103,331,030	2021-22	32,094,348,466

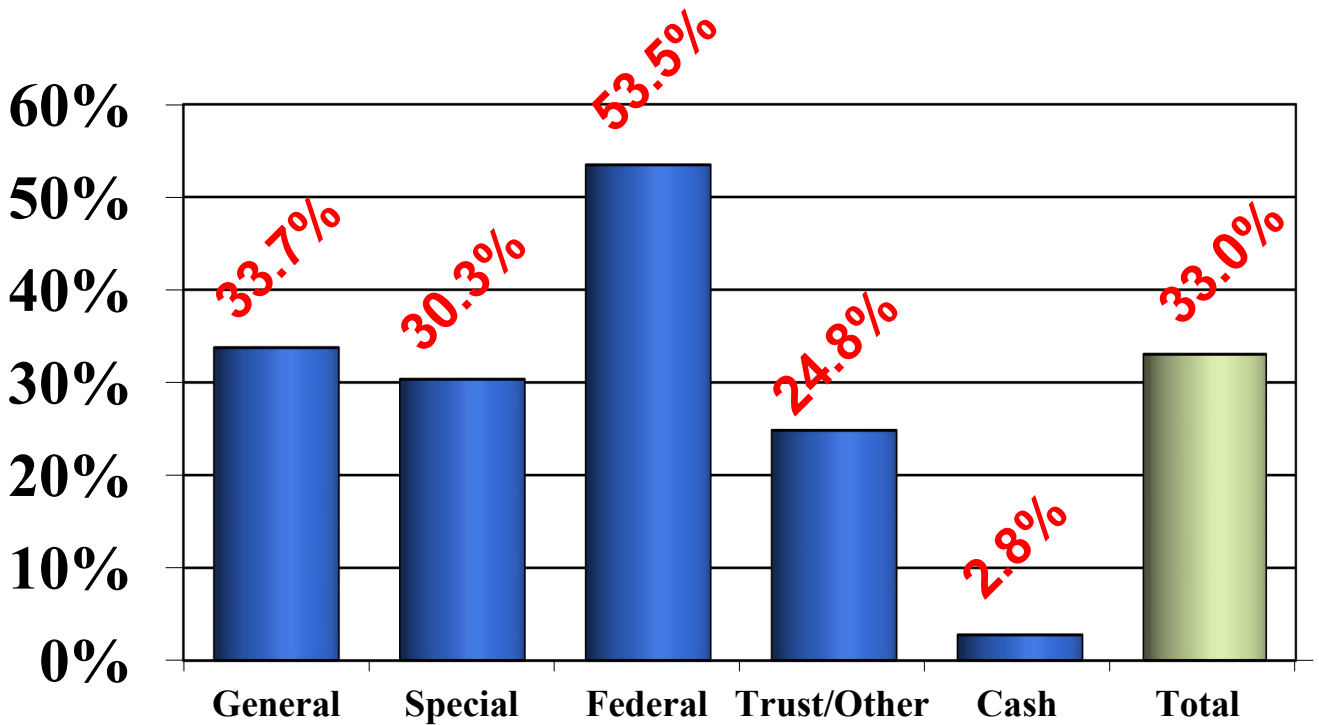
\*The Gross Special Revenues collected in fiscal year 2001-02 includes \$106,384,645 incorrectly deposited as Special Revenues.

\*\* For total expenditures for Fiscal Year 2002 through Fiscal Year 2016, all unappropriated cash funds and General Improvement Funds are excluded. Cash fund expenditures for institutions of higher education reflect the amounts reported to the Department of Finance and Administration by each institution and may not reflect total cash fund expenditures adjusted after the fiscal year.

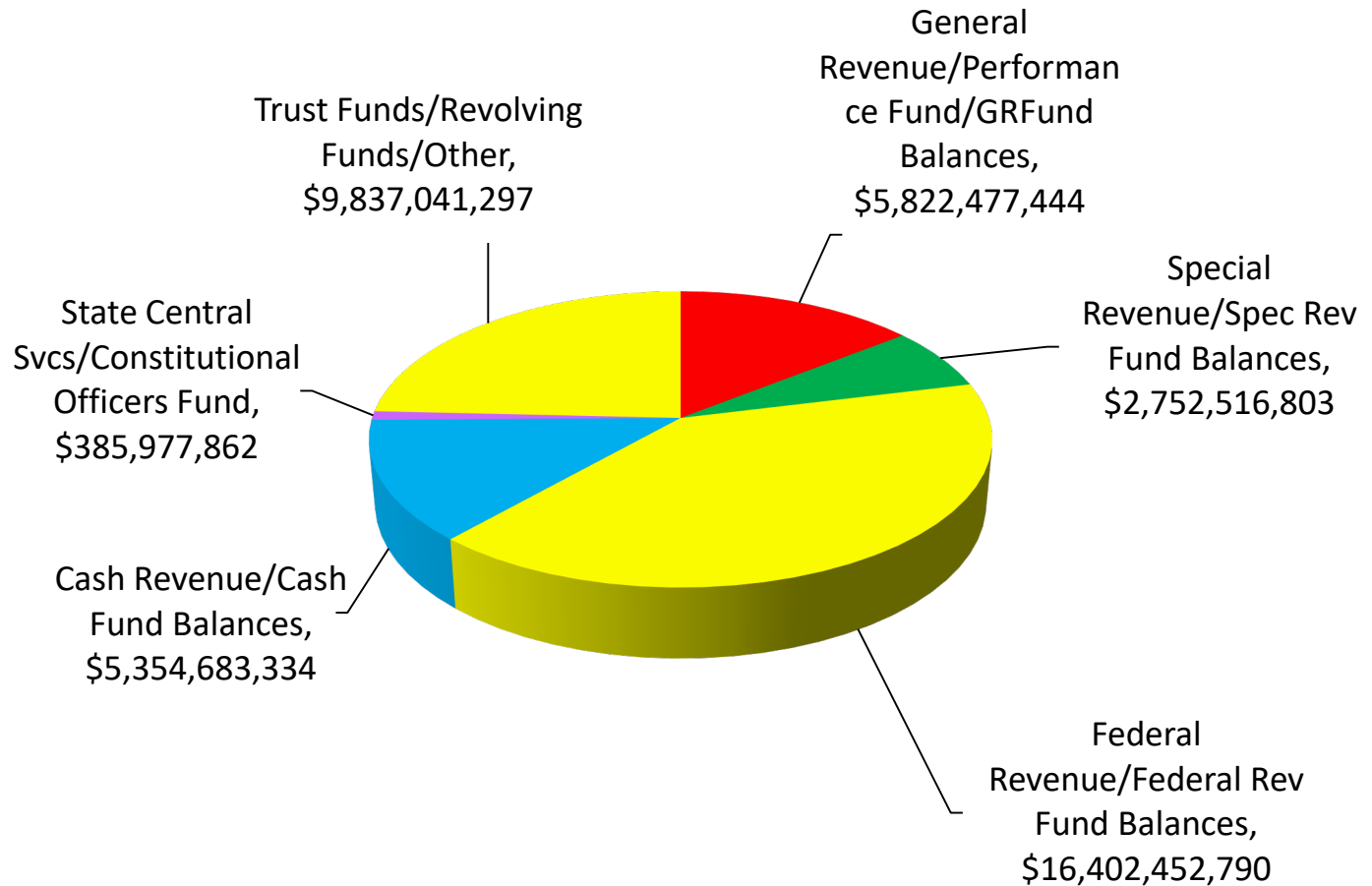
# REVENUE COLLECTIONS 2018-2022 FISCAL YEARS



# Percent Change in ALL Revenue Collections From Fiscal Year 2017 to Fiscal Year 2022



# FUNDED BUDGET FY2022 \$40.5 BILLION



“Funded Budget” revenues include budgeted fund balances and total budgeted cash and federal appropriations. The cash and federal budget numbers reflect what Institutions and Agencies budget, which is often the total cash and federal authorized appropriation or spending authority, which will often be greater than the actual federal receipts and cash collected and expensed by the end of the Fiscal Year.



## State of Arkansas – Total Amount Budgeted

Fiscal Year 2022 Funded Budget	
BUDGETED GENERAL REVENUE	\$5,737,730,624
BUDGETED PERFORMANCE FUND	\$9,561,192
STATE CENTRAL SVC & CONSTITUTIONAL OFFICERS FUND	\$385,977,862
GENERAL REVENUE FUND BALANCE	\$75,185,628
SPECIAL REVENUE	\$1,640,243,170
SPECIAL REVENUE FUND BALANCE	\$1,112,273,633
FEDERAL REVENUE	\$16,389,289,597
FEDERAL REVENUE FUND BALANCE	\$13,163,193
REVOLVING FUNDS	\$56,357,329
REVOLVING FUND BALANCE	\$10,642,517
CASH FUNDS	\$5,279,957,566
CASH FUND BALANCE	\$74,725,768
OTHER FUNDS	\$9,490,072,983
OTHER FUND BALANCE	\$279,968,468
<b>TOTAL FUNDED OPERATING BUDGETS</b>	<b>\$40,555,149,530</b>

“Funded Budget” revenues include budgeted fund balances and total budgeted cash and federal appropriations. The cash and federal budget numbers reflect what Institutions and Agencies budget, which is often the total cash and federal authorized appropriation or spending authority, which will often be greater than the actual federal receipts and cash collected and expensed by the end of the Fiscal Year.

# General Revenue

## General Tax

- Funds received by the State from fees and taxes levied on the general population of the state.
- The proceeds are not designated to be used for a particular purpose but are allocated every year by acts of the General Assembly.
- Interest earnings are retained in the State Treasury.

## Some Characteristics are:

- There is a 3% to 4% deduction on collections for an administrative service charge
- Legislature distributes funds each year through Revenue Stabilization Law for operating budgets
- Balances not spent by the end of the Fiscal Year are recovered (with some exceptions as authorized by law)

## Some Examples:

- Sales tax
- Income tax
- Insurance premium tax
- Racing taxes
- Alcoholic beverages

## What your Arkansas tax dollar pays for



**2¢**  
Dept of  
Public  
Safety

**42¢**  
Public School  
Fund & Dept.  
of Education

**31¢**  
DHS &  
Health Dept

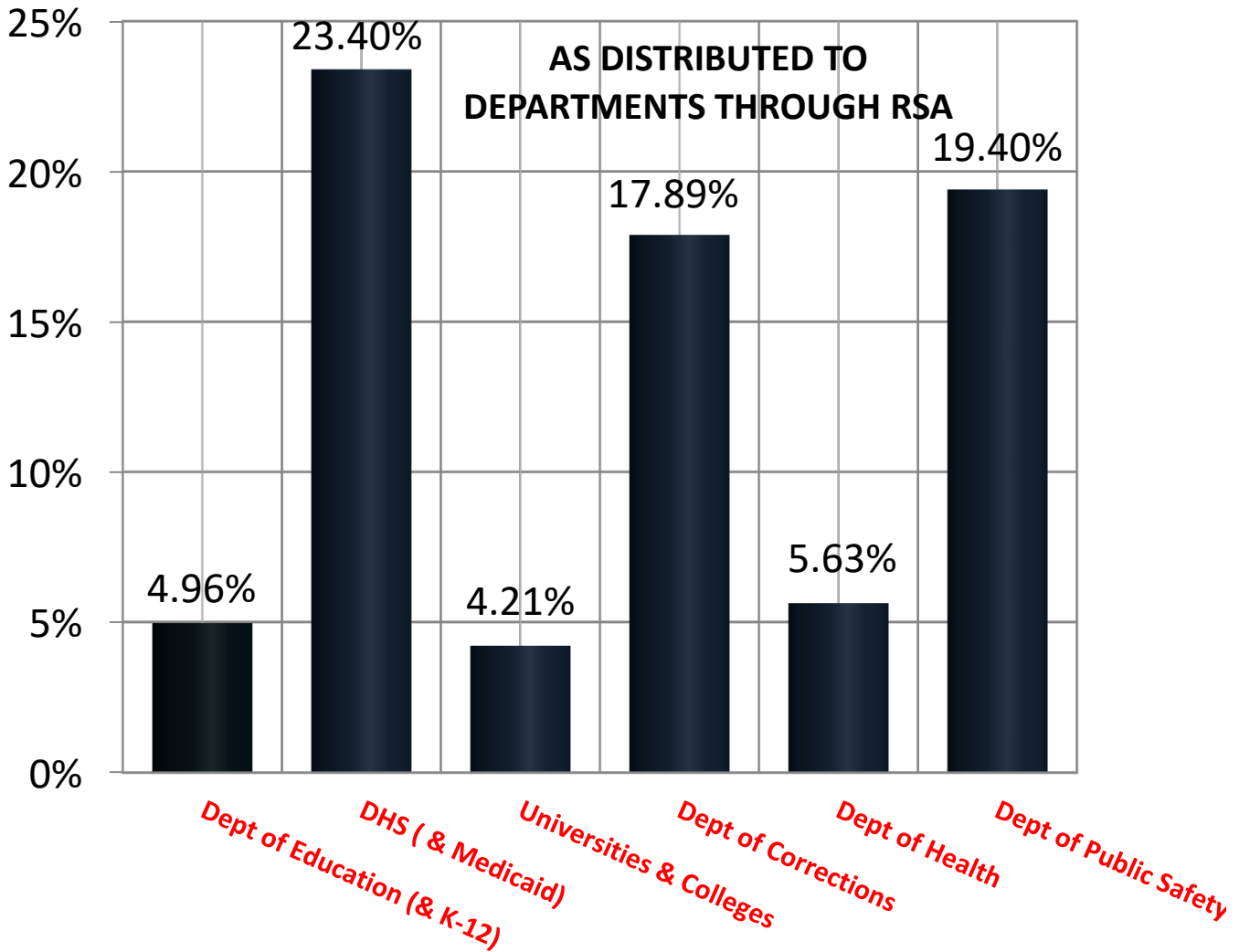
**13¢**  
Institutions  
of Higher  
Education

**8¢**  
Dept of  
Corrections

**4¢**  
Gen  
Gov't &  
Local  
Aid

*Excludes "off the top" deductions such as refunds, claims, debt services, constitutional offices, etc.*

## GENERAL REVENUE PERCENT CHANGE FROM FY2017 TO FY2022

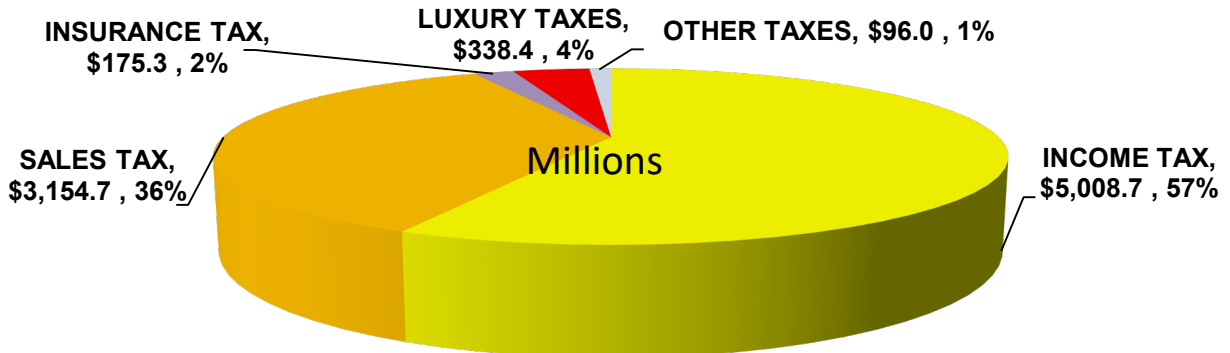


RSA Distributions	FY 2017	FY2022	Dollar Change	% Change
Dept of Education (& K-12)	2,292,597,650	2,406,392,349	113,794,699	4.96%
DHS ( & Medicaid)	1,445,193,167	1,783,382,813	338,189,646	23.40%
Universities & Colleges	733,562,404	764,451,233	30,888,829	4.21%
Dept of Corrections	419,334,414	494,355,537	75,021,123	17.89%
Dept of Health	78,896,794	83,336,864	4,440,070	5.63%
Dept of Public Safety	82,083,409	98,008,141	15,924,732	19.40%
<b>Total ALL GR Distributed Through RSA</b>	<b>5,333,100,000</b>	<b>5,849,199,783</b>	<b>516,099,783</b>	<b>9.68%</b>

# Fiscal Year 2021-22

## ACTUAL GROSS GENERAL REVENUES

**\$8,773.1 Million or \$8.77 Billion**

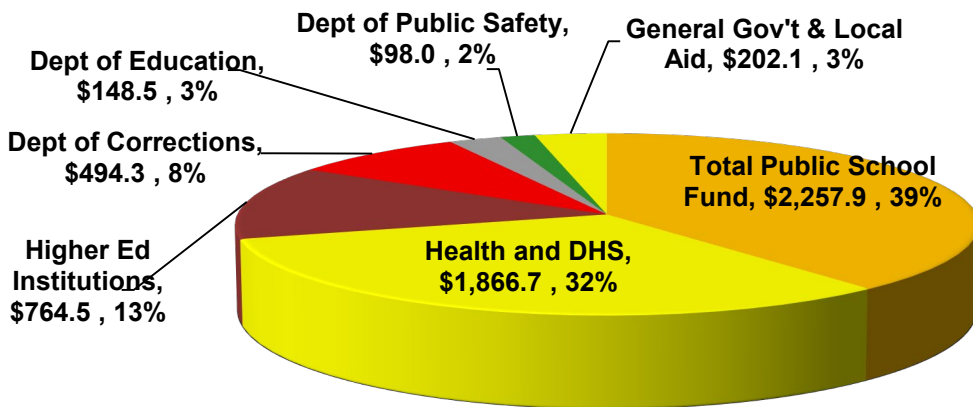


**LESS**

- REFUNDS/CLAIMS \$506.0 M
- EDUCATIONAL EXCELLENCE TRUST \$395.1 M
- CITY/COUNTY TOURIST PROMO \$.9 M
- CENTRAL SERVICES FUND & CONSTITUTIONAL OFFICERS FUND \$271.6 M
- HIGHWAY CASINO GAMING \$13.2 M
- EDUCATIONAL ADEQUACY \$34.9 M
- ECO.DEV. INCENTIVE \$33.5 M
- DEBT SERVICE \$40.5 M

### DISTRIBUTION OF FY2022 "NET AVAILABLE" GENERAL REVENUES<sup>1</sup>

**\$7,477.4 Million**



Restricted Reserve Fund \$17.2 M  
+  
Transportation Dept \$50 M  
+  
Surplus \$1,578.2 M

Distribution to State Agencies and Institutions: \$5,849.2 Million  
 RSA is A+B+C+D (D is \$17.2 Restricted Reserve Fund)  
 Bureau of Legislative Research

**GENERAL REVENUE: COLLECTIONS - DISTRIBUTIONS - SURPLUS**

State Fiscal Year	GROSS - Collections & One-Time Funds			LESS: Deductions (2)	NET - Collections Available for Distribution (3)	Distributions Through RSA Allocations (4)				Other Distributions Required by Law (5) / Surplus			
	Gross General Revenue Collections (1)	Additional or "One Time" Funds to Supplement GR	Gross General Revenue Available for Distribution			DISTRIBUTED TO AGENCIES, INSTITUTIONS & LOCAL AID IN RSA	RAINY DAY FUND SUPPLEMENT IN RSA	MEDICAID SUPPLEMENT IN RSA	GENERAL REVENUE DISTRIBUTED IN RSA	RESTRICTED RESERVE FUND	25% SURPLUS TRANSFERRED TO HIGHWAY (6)	SURPLUS AND RECOVERED GENERAL REVENUE ABOVE FORECAST	
1971-72	329,999,105	0	329,999,105	21,844,047	308,155,057	286,836,005				286,836,005			21,319,083
1972-73	383,835,086	0	383,835,086	23,033,148	360,801,938	304,184,131				304,184,131			56,617,807
1973-74	455,775,232	0	455,775,232	45,775,232	402,147,474	402,147,474				402,147,474			22,906,301
1974-75	511,136,418	0	511,136,418	44,150,721	466,985,697	464,247,144				464,247,144			2,738,553
1975-76	566,088,279	0	566,088,279	42,497,210	523,591,068	523,591,069				523,591,069			0
1976-77	649,703,136	0	649,703,136	64,970,313	591,391,503	591,391,503				591,391,503			0
1977-78	753,514,106	0	753,514,106	63,254,023	690,260,083	677,662,806				677,662,806			12,597,477
1978-79	833,798,532	0	833,798,532	81,687,780	752,110,752	751,776,592				751,776,592			334,160
1979-80	968,178,163	0	968,178,163	138,351,336	829,826,827	829,826,827				829,826,827			0
1980-81	1,003,600,059	0	1,003,600,059	103,567,501	900,032,558	900,032,558				900,032,558			0
1981-82	1,084,657,379	0	1,084,657,379	115,007,003	969,650,376	969,650,376				969,650,376			0
1982-83	1,145,961,150	0	1,145,961,150	122,311,815	1,023,649,335	1,023,649,335				1,023,649,335			0
1983-84	1,357,443,029	0	1,357,443,029	136,800,375	1,220,642,654	1,196,682,629				1,196,682,629			23,960,025
1984-85	1,556,022,919	0	1,556,022,919	154,162,243	1,401,860,676	1,357,000,942				1,357,000,942			44,859,734
1985-86	1,588,873,905	0	1,588,873,905	159,512,213	1,429,361,692	1,429,361,692				1,429,361,692			0
1986-87	1,672,156,625	0	1,672,156,625	211,344,607	1,460,812,018	1,460,812,018				1,460,812,018			0
1987-88	1,791,090,555	14,657,396	1,805,747,951	181,170,504	1,624,577,447	1,616,640,543				1,616,640,543			7,936,904
1988-89	1,907,275,236	14,755,867	1,922,031,103	186,587,812	1,735,443,291	1,728,624,428				1,728,624,428			0
1989-90	2,011,305,008	0	2,011,305,008	199,502,480	1,811,802,528	1,811,802,528				1,811,802,528			0
1990-91	2,115,455,128	0	2,115,455,128	236,061,149	1,879,393,979	1,879,393,979				1,879,393,979			0
1991-92	2,338,698,353	0	2,338,698,353	403,701,891	1,934,996,462	1,934,996,462				1,934,996,462			0
1992-93	2,559,636,531	0	2,559,636,531	482,669,504	2,076,967,027	2,076,967,027				2,076,967,027			0
1993-94	2,760,720,325	0	2,760,720,325	490,702,644	2,270,017,681	2,270,017,681				2,270,017,681			0
1994-95	2,983,467,362	0	2,983,467,362	530,943,725	2,452,523,636	2,400,379,719				2,400,379,719			52,143,917
1995-96	3,168,176,256	0	3,168,176,256	536,215,518	2,631,960,737	2,533,174,612				2,533,174,612			98,786,125
1996-97	3,347,649,290	0	3,347,649,290	575,755,759	2,771,893,531	2,685,312,075				2,685,312,075			86,581,456
1997-98	3,559,168,581	8,110,476	3,567,279,057	597,500,200	2,969,778,858	2,902,837,978				2,902,837,978			66,940,880
1998-99	3,714,483,625	54,230,868	3,768,714,493	665,003,225	3,103,711,268	3,034,931,308				3,034,931,308			68,779,960
1999-00	3,880,953,026	0	3,880,953,026	704,371,509	3,176,581,517	3,176,581,515				3,176,581,515			0
2000-01	4,008,427,036	0	4,008,427,036	749,486,539	3,258,940,497	3,258,940,496				3,258,940,496			0
2001-02	3,983,931,016	56,000,000	4,039,931,016	801,557,460	3,238,373,556	3,238,373,556				3,238,373,556			0
2002-03	4,070,171,561	17,253,857	4,087,425,419	836,655,827	3,250,769,592	3,250,769,591				3,250,769,591			0
2003-04	4,365,407,505	64,000,000	4,429,407,505	830,564,913	3,598,842,592	3,525,966,225				3,525,966,225			72,876,367
2004-05	4,756,726,527	25,000,000	4,781,726,527	844,583,569	3,937,142,959	3,629,925,804				3,629,925,804			307,217,154
2005-06	5,180,059,838	18,153,006	5,198,212,844	970,441,500	4,227,771,344	3,825,053,006				3,825,053,006			402,718,338
2006-07	5,474,357,622	56,000,000	5,530,357,622	1,062,469,754	4,467,887,868	4,058,615,931				4,058,615,931			409,271,937
2007-08	5,618,456,330	4,740,000	5,623,196,330	1,094,001,614	4,529,194,716	4,352,672,064				4,352,672,064			176,522,653
2008-09	5,593,563,630	3,380,000	5,596,943,630	1,162,273,086	4,434,670,543	4,434,670,544				4,434,670,544			0
2009-10	5,432,931,267	61,049,112	5,493,980,379	1,170,857,211	4,323,123,168	4,323,123,169				4,323,123,168			0
2010-11	5,686,054,768	0	5,686,054,768	1,113,207,327	4,572,847,441	4,478,899,998				4,478,899,998			93,947,443
2011-12	5,936,050,737	0	5,936,050,737	1,184,481,942	4,751,568,795	4,595,925,000	\$10,000,000			4,605,925,000			145,643,795
2012-13	6,224,082,674	0	6,224,082,674	1,197,092,064	5,026,990,612	4,727,499,998	0			4,727,500,000			299,490,612
2013-14	6,252,745,790	0	6,252,745,790	1,230,300,709	5,022,445,081	4,924,888,076	18,891,427			4,943,779,503			78,665,578
2014-15	6,456,652,690	65,530,095	6,522,182,785	1,271,648,803	5,250,533,983	5,046,907,248	12,000,000			5,058,907,249			191,626,734
2015-16	6,470,019,753	0	6,470,019,753	1,102,206,753	5,367,813,000	5,186,094,451	4,305,547			5,190,400,000			177,413,002
2016-17	6,570,362,651	0	6,570,362,651	1,221,598,480	5,348,764,171	5,319,299,999	13,800,000			5,333,100,000			0
2017-18	6,738,324,215	0	6,738,324,215	1,243,405,531	5,494,918,685	5,438,808,694	15,877,476	\$2,954,500		5,457,640,671	\$3,916,043	0	11,748,128
2018-19	7,238,591,278	0	7,238,591,278	1,317,152,643	5,921,438,635	5,604,248,140	15,877,476	5,909,000		5,626,034,616	\$47,974,039	73,851,005	173,578,976
2019-20	6,982,557,311	0	6,982,557,311	1,229,170,557	5,753,386,754	5,658,595,666	15,877,476	5,909,000		5,680,382,142	\$0	795,000	72,209,612
2020-21	8,146,620,023	0	8,146,620,023	1,301,315,045	6,845,304,978	5,817,404,518	0	5,909,000		5,899,559,586	\$76,246,069	50,000,000	895,745,383
2021-22	8,787,709,323	0	8,787,709,323	1,310,294,639	7,477,414,684	5,849,199,783	0	0		5,849,199,783	\$17,158,003	50,000,000	1,578,214,901

(1) Total General Revenue collect during a fiscal year.

(2) Off the Top or Mandatory deductions (Refunds, Claims, Debt Services, State Central Services, etc.).

(3) Total "Net" General Revenue Collected is General Revenue collections less off the top or mandatory deductions.

(4) Disbursements allocated in the Revenue Stabilization Act. Includes additional general revenue allocated for the Rainy Day Fund, Medicaid or Restricted Reserve in RSA.

(5) General Revenue collected above forecast but below total RSA Allocations (recovered general revenue) and General Revenue collected above RSA total allocations (surplus), plus disbursements of these funds to other funds authorized by law.

(6) 25% of General Revenue collected above the total General Revenue Allocations in RSA (surplus) is transferred to the Department of Transportation, up to a maximum of \$50 million dollars after FY2019-20.

**GENERAL REVENUE COLLECTIONS CHANGE LEVELS**  
**Gross and Net General Revenue Percent and Amount Change from Previous Year**

GROSS GENERAL REVENUE				Deductions	NET GENERAL REVENUE			
FISCAL YEAR	GROSS GENERAL REVENUE	CHANGE COMPARED TO PREVIOUS YEAR			To get from Gross to Net (Refunds, etc)	FISCAL YEAR	NET GENERAL REVENUE (GROSS less DEDUCTIONS)	CHANGE COMPARED TO PREVIOUS YEAR
		AMOUNT	PERCENT				AMOUNT	PERCENT
1968-69	\$212,598,034	\$24,239,627	12.87%	15,288,881	1968-69	\$197,309,153	\$22,355,658	12.78%
1969-70	\$239,797,484	\$27,199,450	12.79%	17,350,383	1969-70	\$222,447,101	\$25,137,948	12.74%
1970-71	\$259,894,960	\$20,097,476	8.38%	20,266,527	1970-71	\$239,628,433	\$17,181,333	7.72%
1971-72	\$329,999,105	\$70,104,144	26.97%	21,844,047	1971-72	\$308,155,057	\$68,526,624	28.60%
1972-73	\$383,835,086	\$53,835,981	16.31%	23,033,148	1972-73	\$360,801,938	\$52,646,881	17.08%
1973-74	\$455,775,232	\$71,940,146	18.74%	30,721,457	1973-74	\$425,053,775	\$64,251,837	17.81%
1974-75	\$511,136,418	\$55,361,186	12.15%	44,150,721	1974-75	\$466,985,697	\$41,931,922	9.87%
1975-76	\$566,088,279	\$54,951,861	10.75%	42,497,210	1975-76	\$523,591,068	\$56,605,371	12.12%
1976-77	\$649,703,136	\$83,614,858	14.77%	58,311,633	1976-77	\$591,391,503	\$67,800,435	12.95%
1977-78	\$753,514,106	\$103,810,970	15.98%	63,254,023	1977-78	\$690,260,083	\$98,868,580	16.72%
1978-79	\$833,798,532	\$80,284,426	10.65%	81,687,780	1978-79	\$752,110,752	\$61,850,669	8.96%
1979-80	\$968,178,163	\$134,379,631	16.12%	138,351,336	1979-80	\$829,826,827	\$77,716,075	10.33%
1980-81	\$1,008,117,331	\$39,939,168	4.13%	103,567,501	1980-81	\$904,549,830	\$74,723,003	9.00%
1981-82	\$1,092,094,539	\$83,977,208	8.33%	115,007,003	1981-82	\$977,087,536	\$72,537,706	8.02%
1982-83	\$1,157,671,562	\$65,577,024	6.00%	122,311,815	1982-83	\$1,035,359,747	\$58,272,212	5.96%
1983-84	\$1,358,780,715	\$201,109,153	17.37%	136,800,375	1983-84	\$1,221,980,340	\$186,620,593	18.02%
1984-85	\$1,556,022,919	\$197,242,204	14.52%	154,162,243	1984-85	\$1,401,860,672	\$179,880,336	14.72%
1985-86	\$1,588,873,905	\$32,850,986	2.11%	159,512,213	1985-86	\$1,429,361,692	\$27,501,016	1.96%
1986-87	\$1,672,156,625	\$83,282,720	5.24%	211,344,607	1986-87	\$1,460,812,018	\$31,450,326	2.20%
1987-88	\$1,791,090,555	\$118,933,930	7.11%	181,170,504	1987-88	\$1,609,920,051	\$149,108,033	10.21%
1988-89	\$1,907,275,236	\$116,184,681	6.49%	186,587,812	1988-89	\$1,720,687,424	\$110,767,373	6.88%
1989-90	\$2,011,305,008	\$104,029,772	5.45%	199,502,480	1989-90	\$1,811,802,528	\$91,115,104	5.30%
1990-91	\$2,115,455,128	\$104,150,120	5.18%	236,061,149	1990-91	\$1,879,393,979	\$67,591,451	3.73%
1991-92	\$2,338,698,353	\$223,243,225	10.55%	403,701,891	1991-92	\$1,934,996,462	\$55,602,483	2.96%
1992-93	\$2,559,636,531	\$220,938,178	9.45%	482,669,504	1992-93	\$2,076,967,027	\$141,970,565	7.34%
1993-94	\$2,760,720,325	\$201,083,794	7.86%	490,702,644	1993-94	\$2,270,017,681	\$193,050,654	9.29%
1994-95	\$2,983,467,362	\$222,747,036	8.07%	530,943,725	1994-95	\$2,452,523,636	\$182,505,955	8.04%
1995-96	\$3,168,176,256	\$184,708,894	6.19%	536,215,518	1995-96	\$2,631,960,737	\$179,437,101	7.32%
1996-97	\$3,347,649,290	\$179,473,034	5.66%	575,755,759	1996-97	\$2,771,893,531	\$139,932,794	5.32%
1997-98	\$3,559,168,581	\$211,519,292	6.32%	597,500,200	1997-98	\$2,961,668,382	\$189,774,851	6.85%
1998-99	\$3,714,483,625	\$155,315,044	4.36%	665,003,225	1998-99	\$3,049,480,400	\$87,812,018	2.96%
1999-00	\$3,880,953,026	\$166,469,401	4.48%	704,371,509	1999-00	\$3,176,581,517	\$127,101,116	4.17%
2000-01	\$4,008,427,036	\$127,474,010	3.28%	749,486,539	2000-01	\$3,258,940,497	\$82,358,980	2.59%
2001-02	\$3,983,931,016	(\$24,496,020)	-0.61%	801,557,460	2001-02	\$3,182,373,556	(\$76,566,941)	-2.35%
2002-03	\$4,070,171,561	\$86,240,546	2.16%	836,655,827	2002-03	\$3,233,515,734	\$51,142,178	1.61%
2003-04	\$4,365,407,505	\$295,235,944	7.25%	830,564,913	2003-04	\$3,534,842,592	\$301,326,857	9.32%
2004-05	\$4,756,726,527	\$391,319,022	8.96%	844,583,569	2004-05	\$3,912,142,959	\$377,300,367	10.67%
2005-06	\$5,180,059,838	\$423,333,311	8.90%	970,441,500	2005-06	\$4,209,618,338	\$297,475,380	7.60%
2006-07	\$5,474,357,622	\$294,297,784	5.68%	1,062,469,754	2006-07	\$4,411,887,868	\$202,269,530	4.80%
2007-08	\$5,618,456,330	\$144,098,708	2.63%	1,094,001,614	2007-08	\$4,524,454,716	\$112,566,849	2.55%
2008-09	\$5,593,563,630	(\$24,892,701)	-0.44%	1,162,273,086	2008-09	\$4,431,290,544	(\$93,164,172)	-2.06%
2009-10	\$5,432,931,267	(\$160,632,363)	-2.87%	1,170,857,211	2009-10	\$4,262,074,057	(\$169,216,488)	-3.82%
2010-11	\$5,686,054,768	\$253,123,501	4.66%	1,113,207,327	2010-11	\$4,572,847,441	\$310,773,385	7.29%
2011-12	\$5,936,050,737	\$249,995,969	4.40%	1,184,481,942	2011-12	\$4,751,568,795	\$178,721,354	3.91%
2012-13	\$6,224,082,674	\$288,031,936	4.85%	1,197,092,064	2012-13	\$5,026,990,610	\$275,421,815	5.80%
2013-14	\$6,252,745,790	\$28,663,116	0.46%	1,230,300,709	2013-14	\$5,022,445,081	(\$4,545,529)	-0.09%
2014-15	\$6,522,182,785	\$269,436,995	4.31%	1,271,648,803	2014-15	\$5,250,533,982	\$228,088,901	4.54%
2015-16	\$6,470,019,753	(\$52,163,032)	-0.80%	1,102,206,753	2015-16	\$5,367,813,000	\$117,279,018	2.23%
2016-17	\$6,570,362,651	\$100,342,898	1.55%	1,221,598,480	2016-17	\$5,348,764,170	(\$19,048,829)	-0.35%
2017-18	\$6,738,324,215	\$167,961,564	2.56%	1,243,405,531	2017-18	\$5,494,918,684	\$146,154,513	2.73%
2018-19	\$7,238,591,278	\$500,267,063	7.42%	1,317,152,643	2018-19	\$5,921,438,635	\$426,519,952	7.76%
2019-20	\$6,982,557,311	(\$256,033,967)	-3.54%	1,229,170,557	2019-20	\$5,753,386,754	(\$168,051,881)	-2.84%
2020-21	\$8,146,620,023	\$1,164,062,712	16.67%	1,301,315,045	2020-21	\$6,845,304,978	\$1,091,918,223	18.98%
2021-22	\$8,787,709,323	\$641,089,300	7.87%	1,325,710,010	2021-22	\$7,447,414,684	\$602,109,707	8.80%

GROSS General Revenue is the total amount collected.

**Off the Top Deductions**

NET General Revenue is the total amount available for distribution to Departments and Institutions

**GROSS GENERAL REVENUE COLLECTIONS  
BY MAJOR CATEGORY**

<b>Gross Tax, Fee &amp; Permit Collections</b>	<b>2016-17</b>		<b>2017-18</b>		<b>2018-19</b>		<b>2019-20</b>		<b>2020-21</b>		<b>2021-22</b>	
	Actual	%	Actual	%	Actual	%	Actual	%	Actual	%	Actual	%
Corporate Income Tax	433,849,524		406,653,144		570,169,978		482,167,180		651,918,059		849,625,913	
Individual Income Tax	3,220,116,636		3,362,665,677		3,606,454,575		3,424,402,784		3,979,434,897		4,166,580,333	
<b>Income Tax Total</b>	<b>\$3,653,966,160</b>	<b>55.6%</b>	<b>\$3,769,318,821</b>	<b>55.9%</b>	<b>\$4,176,624,553</b>	<b>57.7%</b>	<b>\$3,906,569,964</b>	<b>56.0%</b>	<b>\$4,631,352,956</b>	<b>56.8%</b>	<b>\$5,016,206,246</b>	<b>57.1%</b>
<b>Sales &amp; Use Tax Total</b>	<b>\$2,378,801,254</b>	<b>36.2%</b>	<b>\$2,458,991,497</b>	<b>36.5%</b>	<b>\$2,508,589,026</b>	<b>34.7%</b>	<b>\$2,577,205,678</b>	<b>37.0%</b>	<b>\$2,930,444,815</b>	<b>36.0%</b>	<b>\$3,220,333,807</b>	<b>36.6%</b>
<b>Insurance Total</b>	<b>\$141,873,478</b>	<b>2.2%</b>	<b>\$114,984,422</b>	<b>1.7%</b>	<b>\$161,589,057</b>	<b>2.2%</b>	<b>\$125,063,350</b>	<b>1.8%</b>	<b>\$191,853,754</b>	<b>2.4%</b>	<b>\$163,870,491</b>	<b>1.9%</b>
<b>Luxury Taxes</b>												
Alcoholic Beverage	35,558,156		35,971,333		35,366,160		35,511,707		40,276,259		41,125,722	
Cigarette	166,490,486		161,180,564		151,828,839		156,971,472		154,438,826		143,602,166	
Cigar & Tobacco	55,122,070		59,372,887		60,199,599		63,399,363		70,369,116		71,914,397	
Medical Marijuana							2,998,117		5,174,647		7,756,598	
Racing	2,404,461		2,180,070		2,033,121		1,663,992		1,629,922		1,791,157	
Games of Skill	64,301,565		64,705,432		68,942,596		32,705,934		45,208,991		46,670,414	
<b>Luxury Taxes Total</b>	<b>\$323,876,738</b>	<b>4.9%</b>	<b>\$323,410,286</b>	<b>4.8%</b>	<b>\$318,370,315</b>	<b>4.4%</b>	<b>\$293,250,586</b>	<b>4.2%</b>	<b>\$317,097,761</b>	<b>3.9%</b>	<b>\$312,860,454</b>	<b>3.6%</b>
<b>Other Taxes</b>												
Severance	8,697,166		9,705,793		9,780,703		7,658,517		6,913,604		13,293,009	
Franchise	8,000,000		8,000,000		8,000,000		8,000,000		8,000,000		8,000,000	
Estate	197,622		0		0		0		0		0	
Real Estate Transfer	2,607,788		2,607,788		2,607,788		2,607,788		2,607,788		2,607,788	
Security Dept. Fees	13,675,631		15,677,222		16,382,470		15,270,291		17,042,184		18,963,731	
Unclaimed Property Receipts	20,593,851		21,389,378		19,356,255		23,395,269		27,495,975		16,300,593	
Other Miscellaneous	18,072,963		14,239,008		17,291,111		13,695,289		13,811,185		15,273,205	
<b>Other Miscellaneous Total</b>	<b>\$71,845,022</b>	<b>1.1%</b>	<b>\$71,619,189</b>	<b>1.1%</b>	<b>\$73,418,327</b>	<b>1.0%</b>	<b>\$70,627,155</b>	<b>1.0%</b>	<b>\$75,870,736</b>	<b>0.9%</b>	<b>\$74,438,325</b>	<b>0.8%</b>
<b>Gross General Revenue Grand Total</b>	<b>\$6,570,362,651</b>		<b>\$6,738,324,215</b>		<b>\$7,238,591,278</b>		<b>\$6,972,716,733</b>		<b>\$8,146,620,023</b>		<b>\$8,787,709,323</b>	

**GENERAL REVENUE COLLECTIONS BY INDIVIDUAL SOURCE**

<b>Taxes, Fees, Permits, Earnings</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
ABC Fines	\$300,800	\$418,350	\$390,900	\$363,925	\$374,350	\$181,390	\$374,410
Anonymous Campaign Cont.	354	0	100	335	391	95	160
Bail Bondsman Bd. Transfer	143,749	153,984	145,747	128,403	133,286	163,220	103,442
Beer Permits	1,287,105	1,349,435	1,188,600	1,204,530	791,450	1,157,530	1,648,438
Beer Tax	17,165,293	16,355,996	16,128,647	15,950,057	16,234,008	17,778,655	17,509,692
Beer Tax- 25 cents Per Barrel	425,172	399,989	393,473	389,161	384,419	417,031	410,730
Bingo Gross Receipts Tax	239,169	214,659	202,568	204,112	161,154	142,870	147,913
Bingo Registration Fee	40,405	44,570	41,045	38,630	40,359	33,795	41,215
Car Wash Fees					453,415	1,021,507	939,064
Casino Gaming Tax				406,794	26,125,335	44,155,142	45,834,989
Casino Licensing Fees				348,525	606,690	737,585	419,520
Cigar & Tobacco Tax	51,475,679	55,122,070	59,372,887	60,199,599	63,399,233	70,369,116	71,914,397
Cigarette Paper Tax	1,254,109	1,275,262	1,284,503	1,258,055	1,097,442	866,122	876,727
Cigarette Permits	19,020				130		
Cigarette Tax	170,789,639	165,215,224	159,896,061	150,570,785	155,874,030	153,572,703	142,725,439
DFA Fines, Penalties and Court Cost	4,573,011	358,378	454,395	854,999	183,195	345,215	1,569,101
DUI Reinstatement Fee	10,720	11,112	10,300	8,028	7,162	5,164	5,106
DWI Reinstatement Fee	160,939	141,798	133,681	121,889	217,660	165,689	136,210
Dyed Distillate Special Fuel Tax	11,821,714	11,453,445	8,194,397	8,152,754	8,417,335	8,273,348	8,261,677
Electronic Games License Fees	66,175	90,415	84,135	79,775	1,600	7,000	
Electronic Games Privilege Fee	62,529,461	64,211,150	64,377,684	68,862,821	5,657,495		
Employment Agency Permits	49,085	8,960	12,780	6,805	75	2,110	4,885
Estate Tax	2,674	197,622					
Franchise Tax	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
Income Tax-Corp.	341,809,757	307,155,870	293,661,996	415,754,631	314,820,901	436,274,992	574,438,680
Income Tax-Corp Final Payments	144,899,132	126,693,653	112,991,148	154,415,347	167,346,279	215,643,066	275,187,234
Income Tax-Indiv. Estimates	360,310,489	356,897,915	389,391,164	337,952,690	344,792,750	464,502,203	452,841,073
Income Tax-Indiv. Final Payments	398,357,239	341,733,705	336,489,317	496,098,204	260,319,083	725,811,133	718,199,753
Income Tax-Indiv. Withhld-Mth	2,393,491,425	2,521,485,016	2,636,785,196	2,772,403,682	2,819,290,950	2,789,121,562	2,995,538,508
Insurance Tax	101,893,481	141,873,478	114,984,422	161,589,057	125,063,350	191,853,754	163,870,491
Land Cmmsnr-Royalties/Leases	346,567	367,622	297,333	456,219	256,132	325,892	577,060
Large Trucks Speeding Fines	107,890	169,597	93,683	76,978	127,964	98,326	54,004
Layout Center Permit 3-4-601					400	250	200
Liquor Enforcement Tax				348,580	369,820	439,158	441,757
Liquor Permits	2,982,671	3,078,594	3,157,478	2,691,935	2,676,942	3,289,535	3,728,759
Liquor Tax (\$2.50 per gallon)	10,241,292	10,384,171	10,865,212	10,075,330	10,536,643	12,173,400	11,874,997
Liquor Tax (\$1.00/.50 per gallon)				430,703	505,159	750,374	954,144
Medical Marijuana				1,975,194	2,998,117	5,174,647	7,756,598
Miscellaneous Reimbursements	8,794,787	538,786	633,985	682,330	661,270	594,553	590,818
Motor Carrier Fees	291,095	241,479	299,848	354,193	262,330	231,377	275,768
Oil and Gas Commission Fees		3,293,061	3,288,878	2,417,256	2,285,128	1,952,248	2,159,486
Paid Fantasy Sports			90,119	117,987	113,303	132,599	226,777
Pet Store Registration Fee	350	400	250	400	50	500	350
Prof Fnd Rsrers & Solicitors Fee	66,770	65,080	50,530	66,270	51,910	54,940	59,520
Racing Taxes-Dog	857,265	1,016,445	886,399	824,128	522,208	520,819	500,199
Racing Taxes-Horse	1,632,980	1,388,016	1,293,671	1,208,993	1,141,784	1,109,103	1,290,958
Real Est. Transfer Tax	2,607,788	2,607,788	2,607,788	2,607,788	2,607,788	2,607,788	2,607,788
Sales Tax	2,318,563,144	2,368,646,434	2,448,576,804	2,498,275,540	2,577,205,678	2,921,063,440	3,207,288,295
Sales Tx-Lg Term Vehcle Lse	196,108	4		2	641		
Sales Tx-Residential Moving	765,144	688,953	804,600	768,383	775,208	977,942	1,080,779
Sales Tx-Short Term Rental	2,248,562	3,392,129	3,348,765	2,780,291	3,034,290	3,076,744	4,712,450
Sales Tx-Vehicle Rental	5,671,397	5,935,243	6,052,163	6,580,367	5,864,819	5,200,166	7,122,434
Sales Tx-Wholesale Vending	155,945	138,490	209,166	184,442	165,619	126,524	129,849
Securities Dept. Fees	13,734,732	13,675,631	15,677,222	16,382,470	13,014,358	14,397,196	16,132,990
Security Department - Operations					2,255,933	2,644,988	2,830,742
Severance Tax-3/4	7,695,387	8,022,166	9,030,793	9,105,703	6,983,517	6,238,604	12,618,009
Severance Tax-Natural Gas	675,407	675,000	675,000	675,000	675,000	675,000	675,000
Unclaimed Property	13,045,000	20,593,851	21,389,378	19,356,255	23,395,269	27,495,975	16,300,593
Vending Machine Permits	514,007	1,162,943	532,981	1,002,927	637,586	576,752	535,701
Wine Permits	408,988	403,638	479,038	404,550	294,025	394,135	546,775
Wine Tax-Domestic (Small Winery)	201,631	222,842	202,229	169,358	157,981	157,005	138,600
Wine Distribution Tax-Imported	2,594,055	2,614,239	3,016,147	3,055,388	3,022,923	3,321,508	3,325,891
Wine Tax-Act 424 of '87 (Light)	87,259	99,702	63,680	65,281	77,488	117,186	76,343
Wine Enf. Act 424 of '87	5,254	5,885	5,359	4,626	4,216	4,321	7,156
Wine Enf.Tax-.05 ¢Per Case	63,991	63,936	74,416	76,108	74,415	84,044	84,328
Wine Tax-Native-.05¢ Per Case	7,686	8,470	6,156	6,712	7,871	10,986	3,702
<b>GROSS GENERAL REVENUES</b>	<b>\$6,470,019,753</b>	<b>\$6,570,362,651</b>	<b>\$6,738,324,215</b>	<b>\$7,238,591,278</b>	<b>\$6,982,557,311</b>	<b>\$8,146,620,023</b>	<b>\$8,787,709,323</b>



GROSS INCOME TAX COLLECTIONS AS PAID BY CORPORATIONS AND INDIVIDUALS

Fiscal Year	GROSS CORPORATE Income Tax					GROSS INDIVIDUAL Income Tax					Total Gross Income Taxes Collected	Less Income Tax Refunds	Total Income Taxes Collected Less Refunds (2)
	No. of Returns	Estimates	Workforce 2000 (1)	Final Payments	Total Corporate	No. of Returns	Payroll Withholding	Estimates	Final Payments	Total Individual			
1971-72	19,884	\$22,943,479		\$8,624,516	\$31,567,995	473,044	\$50,443,996	\$11,362,708	\$20,030,083	\$81,836,787	\$113,404,782	\$12,184,640	\$101,220,142
1972-73	15,717	\$27,846,258		\$9,979,134	\$37,825,392	500,866	\$63,507,044	\$13,140,549	\$22,964,439	\$99,612,032	\$137,437,424	\$11,763,158	\$125,674,266
1973-74	19,259	\$32,000,666		\$13,915,002	\$45,915,668	489,592	\$79,044,490	\$19,427,619	\$33,541,737	\$132,013,896	\$177,929,564	\$17,459,279	\$160,470,285
1974-75	17,796	\$38,338,735		\$16,129,798	\$54,468,533	589,496	\$94,960,376	\$21,362,882	\$37,006,064	\$153,329,322	\$207,797,855	\$29,520,585	\$178,277,270
1975-76	18,945	\$40,083,312		\$16,113,970	\$56,197,282	600,954	\$110,602,073	\$23,967,731	\$34,558,221	\$169,128,025	\$225,325,307	\$26,161,341	\$199,163,966
1976-77	22,683	\$50,659,958		\$16,550,959	\$67,210,917	649,352	\$134,936,403	\$25,043,891	\$39,149,753	\$199,130,047	\$266,340,964	\$39,942,916	\$226,398,048
1977-78	23,124	\$61,022,877		\$18,622,043	\$79,644,920	659,756	\$165,054,083	\$30,195,048	\$43,714,976	\$238,964,107	\$318,609,027	\$40,636,247	\$277,972,780
1978-79	25,920	\$62,887,788		\$20,720,413	\$83,608,201	708,942	\$197,584,893	\$30,425,029	\$48,511,346	\$276,521,268	\$360,129,469	\$52,875,307	\$307,254,162
1979-80	27,450	\$62,696,021		\$21,024,152	\$83,720,173	726,962	\$273,585,722	\$38,719,810	\$57,889,398	\$370,194,930	\$453,915,103	\$63,253,144	\$390,661,959
1980-81	27,981	\$57,647,064		\$23,042,078	\$80,689,142	747,254	\$275,065,696	\$41,717,605	\$58,116,267	\$374,899,568	\$455,588,710	\$69,823,525	\$385,765,185
1981-82	30,054	\$65,094,364		\$26,618,510	\$91,712,874	636,840	\$311,483,219	\$50,698,385	\$59,784,919	\$421,966,523	\$513,679,397	\$81,168,145	\$432,511,252
1982-83	32,145	\$64,061,923		\$22,868,387	\$86,930,310	779,168	\$337,512,514	\$58,925,942	\$64,499,192	\$460,937,648	\$547,867,958	\$86,400,213	\$461,467,745
1983-84	37,000	\$80,588,468		\$25,655,384	\$106,243,852	790,029	\$381,944,687	\$66,578,917	\$67,647,999	\$516,171,603	\$622,415,455	\$94,802,025	\$527,613,430
1984-85	41,306	\$98,401,212		\$31,830,010	\$130,231,222	800,550	\$419,142,826	\$70,114,840	\$74,020,561	\$563,278,227	\$693,509,449	\$104,183,336	\$589,326,113
1985-86	36,744	\$86,281,783		\$26,923,233	\$113,205,016	835,571	\$453,734,089	\$76,252,361	\$75,538,346	\$605,524,796	\$718,729,812	\$105,976,841	\$612,752,971
1986-87	37,503	\$91,827,219		\$23,792,946	\$115,620,165	824,636	\$483,073,752	\$92,936,086	\$92,134,816	\$668,144,654	\$783,764,819	\$151,204,784	\$632,560,035
1987-88	28,270	\$106,311,353		\$20,335,593	\$126,646,946	846,761	\$524,656,542	\$91,275,046	\$86,284,053	\$702,215,641	\$828,862,587	\$119,350,990	\$709,511,597
1988-89	27,619	\$110,910,370		\$20,637,332	\$131,547,702	873,346	\$561,486,153	\$119,406,951	\$98,548,032	\$779,441,137	\$910,988,838	\$121,441,052	\$789,547,786
1989-90	28,921	\$120,140,214		\$24,557,270	\$144,697,484	812,430	\$619,524,886	\$113,196,294	\$105,848,276	\$838,569,457	\$983,266,941	\$117,561,714	\$865,705,226
1990-91	29,194	\$116,431,095		\$25,203,249	\$141,634,344	945,109	\$670,217,905	\$133,358,776	\$99,154,843	\$902,731,525	\$1,044,365,869	\$131,750,029	\$912,615,840
1991-92	31,324	\$114,178,418	\$7,216,495	\$22,980,014	\$144,374,927	892,678	\$731,389,145	\$135,902,976	\$99,450,603	\$966,742,727	\$1,111,117,654	\$139,868,899	\$971,248,764
1992-93	31,567	\$137,171,638	\$8,600,000	\$23,705,939	\$169,477,577	906,928	\$790,631,559	\$152,792,694	\$104,582,198	\$1,048,006,450	\$1,217,484,028	\$162,257,091	\$1,055,226,937
1993-94	32,073	\$159,799,875	\$19,301,222	\$24,916,501	\$204,017,597	1,047,058	\$846,852,619	\$159,854,382	\$111,254,104	\$1,117,961,105	\$1,321,978,702	\$157,202,200	\$1,164,776,502
1994-95	32,951	\$176,545,124	\$22,164,948	\$24,979,337	\$213,689,409	981,586	\$931,432,421	\$169,232,925	\$113,147,077	\$1,213,812,423	\$1,427,501,832	\$167,005,931	\$1,260,495,901
1995-96	34,030	\$194,640,042	\$22,577,320	\$29,597,375	\$246,814,737	1,002,163	\$1,008,938,492	\$176,680,856	\$133,739,071	\$1,319,359,070	\$1,566,173,806	\$178,123,158	\$1,388,050,648
1996-97	33,281	\$213,374,925	\$13,814,433	\$34,438,359	\$261,627,717	1,022,965	\$1,073,214,903	\$188,462,726	\$154,020,122	\$1,415,697,752	\$1,677,325,469	\$202,929,702	\$1,474,395,767
1997-98	33,910	\$241,770,291	\$17,010,309	\$30,333,730	\$289,114,330	1,018,468	\$1,163,455,926	\$235,714,928	\$172,384,255	\$1,571,555,109	\$1,860,669,439	\$219,691,669	\$1,640,977,770
1998-99	33,919	\$225,542,522	\$17,010,309	\$28,663,121	\$271,215,953	1,046,956	\$1,234,553,104	\$255,693,717	\$175,473,794	\$1,665,720,615	\$1,936,936,568	\$273,353,282	\$1,663,583,286
1999-00	29,230	\$220,718,183	\$15,539,268	\$32,454,440	\$268,711,891	1,055,513	\$1,283,978,639	\$250,458,811	\$178,486,531	\$1,712,923,981	\$1,981,635,872	\$279,112,174	\$1,702,523,698
2000-01	39,253	\$199,431,867	\$16,066,487	\$35,046,515	\$250,544,868	1,067,709	\$1,358,038,982	\$271,133,605	\$176,492,094	\$1,805,664,682	\$2,056,209,550	\$297,341,258	\$1,758,868,292
2001-02	34,000	\$191,849,477	\$13,701,114	\$26,629,932	\$232,180,523	1,068,972	\$1,401,777,368	\$235,869,859	\$153,846,781	\$1,791,494,008	\$2,023,674,532	\$333,672,299	\$1,690,002,233
2002-03	31,521	\$189,771,695	\$11,992,786	\$36,415,126	\$238,179,607	1,075,980	\$1,449,171,171	\$232,405,831	\$150,253,920	\$1,831,830,922	\$2,070,010,530	\$355,869,698	\$1,714,140,842
2003-04	33,550	\$201,277,077	\$12,398,699	\$36,858,096	\$250,533,871	1,085,238	\$1,531,202,226	\$253,913,858	\$187,656,004	\$1,972,772,088	\$2,223,305,959	\$315,412,475	\$1,907,893,484
2004-05	32,214	\$262,979,318	\$13,169,755	\$35,830,987	\$311,980,060	1,102,570	\$1,637,355,085	\$315,914,092	\$215,472,153	\$2,168,741,330	\$2,480,721,389	\$327,408,934	\$2,153,312,456
2005-06	31,995	\$314,419,831	\$18,801,758	\$63,819,834	\$397,041,423	1,128,132	\$1,777,213,270	\$351,734,855	\$228,353,390	\$2,357,301,515	\$2,754,342,938	\$371,969,237	\$2,382,373,701
2006-07	29,778	\$351,953,930	\$24,985,857	\$38,724,915	\$415,664,702	1,149,623	\$1,900,670,883	\$388,501,118	\$248,029,695	\$2,537,201,696	\$2,952,866,398	\$420,311,485	\$2,532,554,913
2007-08	32,823	\$302,968,907	\$24,610,215	\$51,075,399	\$378,654,522	1,211,119	\$2,067,421,059	\$445,963,102	\$250,779,399	\$2,764,163,560	\$3,142,818,082	\$454,104,381	\$2,688,713,701
2008-09	32,494	\$333,859,713	\$23,223,461	\$48,783,894	\$405,867,068	1,207,414	\$2,092,820,615	\$374,469,961	\$240,736,514	\$2,708,027,089	\$3,113,894,158	\$526,189,914	\$2,587,704,244
2009-10	32,031	\$311,080,460	\$23,473,353	\$112,558,985	\$447,112,798	1,180,020	\$2,075,791,490	\$303,219,359	\$201,687,629	\$2,580,698,478	\$3,027,811,275	\$549,844,066	\$2,477,967,209
2010-11	58,593	\$293,941,568	\$26,127,716	\$97,671,760	\$417,741,044	1,222,515	\$2,193,224,480	\$264,632,842	\$287,299,639	\$2,745,156,960	\$3,162,898,004	\$509,439,805	\$2,653,458,199
2011-12	72,209	\$315,890,795	\$25,552,076	\$119,375,141	\$460,818,012	1,235,118	\$2,280,750,577	\$297,912,252	\$319,208,834	\$2,897,871,663	\$3,358,689,675	\$549,998,587	\$2,808,691,088
2012-13	74,306	\$322,413,613	\$27,396,850	\$108,710,778	\$458,521,241	1,235,203	\$2,385,352,401	\$348,631,033	\$414,945,904	\$3,148,929,337	\$3,607,450,578	\$550,462,222	\$3,056,988,356
2013-14	78,320	\$329,083,804	\$27,314,878	\$111,124,878	\$467,523,559	1,300,038	\$2,432,768,841	\$343,140,210	\$339,322,480	\$3,115,231,532	\$3,582,755,091	\$578,067,118	\$3,004,687,973
2014-15	76,957	\$374,721,609	\$27,017,823	\$118,390,585	\$520,130,018	1,321,406	\$2,485,857,342	\$365,179,870	\$381,108,946	\$3,232,146,159	\$3,752,276,176	\$567,900,515	\$3,184,375,661
2015-16	78,751	\$341,809,757	\$32,310,286	\$144,899,132	\$519,019,175	1,308,744	\$2,393,491,425	\$360,310,489	\$398,357,239	\$3,152,159,153	\$3,671,178,328	\$435,693,955	\$3,235,484,373
2016-17	78,084	\$307,155,870	\$30,520,788	\$126,693,653	\$464,370,312	1,306,534	\$2,521,485,016	\$356,897,915	\$341,733,705	\$3,220,116,636	\$3,684,486,948	\$514,361,706	\$3,170,125,242
2017-18	78,084	\$293,661,996	\$26,915,863	\$112,991,148	\$433,569,007	1,337,843	\$2,636,785,196	\$389,391,164	\$336,489,317	\$3,362,665,677	\$3,796,234,684	\$535,204,280	\$3,261,030,403
2018-19	85,191	\$415,754,631	\$26,493,281	\$154,415,347	\$596,663,259	1,370,372	\$2,772,403,682	\$337,952,690	\$496,098,204	\$3,606,454,575	\$4,203,117,834	\$570,273,073	\$3,632,844,761
2019-20	84,680	\$314,820,901	\$36,199,391	\$167,346,279	\$518,366,571	1,289,471	\$2,819,290,950	\$344,792,750	\$260,319,083	\$3,424,402,784	\$3,942,769,355	\$552,914,831	\$3,389,854,524
2020-21	93,127	\$436,274,992	\$31,800,148	\$215,643,066	\$683,718,206	1,605,293	\$2,789,121,562	\$464,502,203	\$725,811,133	\$3,979,434,897	\$4,663,153,103	\$567,331,918	\$4,095,821,186
2021-22	90,919	\$574,438,680	\$41,931,425	\$275,187,234	\$891,557,339	1,403,843	\$2,995,538,508	\$452,841,073	\$718,199,753	\$4,166,579,333	\$5,058,136,672	\$505,967,458	\$4,552,169,214

(1) Gross Workforce 2000 Collections in Corporate Income Tax are designated as a Special Revenue, all other Income Tax Collections are designated as General Revenue

(2) Total Income Taxes Collected represent Total Gross General and Gross Special Income Tax Collections less Corporate and Individual Income Tax Refunds

**YEAR-END RECOVERABLE GENERAL REVENUE**  
(General Revenue not spent, recovered & deposited into surplus)

Agency / Fund	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Agriculture Department	\$12,696	\$2,016	\$252,825	\$254,301	\$31,688	\$91,644	\$8,816	\$186,208	\$391,790	\$981,094	\$949,332
Arkansas State Police	180,447	88,251	129,941	147,691	126,898	79,436	127,981	146,705	40,159	3,254,187	3,495,713
Community Correction	414,104	38,239	0	68,815	63,016	45,200	88,298	1,440,677	107,379	3,978,858	4,874,135
Correction Department	13,362	43,392	0	50,297	339,385	57,764	1,974,174	60,203	21,898	15,189,952	2,807,297
Crime Information Center	10,643	54	0	0	0	0	278,788	0	2,754,588	157,745	187,980
ADE Ed Facilities/Transportation	138,299	56,301	213,923	214,495	240,417	326,172	295,543	193,847	223,283	320,167	304,755
Department of Information Systems	0	0	156,721	156,721	1,417	0	0	0	0	0	0
Department of Career Ed	10,734	243,275	238,875	238,979	418,273	378,800	555,848	552,235	505,655	502,432	6,310
DHS - Aging & Adult Svcs	35,157	70,993	43,733	45,426	72,433	711	2,331	7,561	112	0	0
DHS - Child Care & Early Child.Ed	69,263	66	0	0	47	0	717	46	679	147	68
DHS - Children & Family	64,741	159,192	0	46,729	88,355	147,241	322,127	721,204	1,527,280	169,718	187,969
DHS - County Operations	5,480	29,206	0	11,837	12,724	5,401	11,347	14,639	28,090	26,911	6,967
DHS - Developmental Disabilities	4,492	4,541	1,927	4,203	22,762	4,520	5,042	345,159	352,765	6,842	3,770
DHS - Medical Services	493	530	0	457	542	547	22,057	363,222	1,445	1,274	1,627
DHS - Grants	11,233	12,203	38,857	50,326	229,598	183,042	380,500	117,004	2,046,402	1,148,090	60,353
DHS - Human Services Admin	9,787	2,791	0	1,300	3,575	8,010	324	1,849	20,767	36,763	6,946
DHS - Behavioral Health	74,755	219,275	0	3,993	285,739	41,778	132,348	4,355,026	294,437	60,937	37,459
DHS - Provider Services and Quality Assurance									172,254	7,878	864
DWS - State Services for Blind	4,886	4,430	8,129	15,295	1,734	19,699	50,074	9,200	99,979	83,846	0
DHS - Youth Services	94,191	92,901	2,762	24,570	10,171	99,409	35,155	162,245	105,340	26,185	37,859
Economic Development	304,962	129,260	363,779	369,988	542,245	1,269,707	2,694,454	67,492	683	3,538,183	2,368,374
Educational Television	0	12,339	19,088	20,133	2,334	67,732	17,617	263,342	15,546	230,653	276,243
Environmental Quality	0	0	0	0	0	0	0	0	0	0	0
Health Department	866,431	175,731	262,416	262,416	217,692	132,093	129,491	121,564	180,137	3,453,031	5,271,138
Heritage Department	26,163	10,170	56,655	58,502	92,618	297,392	499,576	727,217	757,494	948,715	953,050
Higher Education	167,925	99,930	17,629	22,698	1,426	22,232	1,015,491	267,635	2,842,335	1,147,661	730,318
Labor Department	5,172	2,276	3,457	4,208	28,584	7,363	48,081	137,133	630	135,432	367,295
Military Department	442,063	261,636	446,722	493,393	84,959	0	747	11,349	4,751	323,433	24,870
Parks and Tourism	62,752	48,741	330,744	331,239	6,989	4,599	1,925	12	10,651	945,898	2,289,051
Rehabilitation Services	46,178	453,590	991,615	995,677	44,949	15,019	120,107	14,345	19,198	560,052	742,224
School for the Blind	1,260	10,340	170,937	172,680	11,799	2,387	4,533	8,186	61,542	313,891	126
School for the Deaf	726,567	577,281	688,231	692,256	406,158	3,435	243	25	57,503	441,090	89
State Library	0	0	159,169	161,207	70,865	32,703	219,597	176,384	161,181	336,958	361,818
Voc. Tech. Education - Schools	0	225,220	0	0	0	0	0	0	0	0	0
State Miscellaneous Agencies	1,902,217	1,372,784	2,920,961	2,948,210	3,487,865	3,151,849	2,498,436	2,266,563	1,641,079	1,306,368	6,025,625
Previous Session Projects	0	0	0	0	0	0	29,203	925,300	228,300	0	14,725
<b>TOTAL</b>	<b>\$5,706,453</b>	<b>\$4,446,956</b>	<b>\$7,519,098</b>	<b>\$7,868,041</b>	<b>\$6,947,256</b>	<b>\$12,991,771</b>	<b>\$23,141,943</b>	<b>\$13,663,574</b>	<b>\$14,675,330</b>	<b>\$39,634,392</b>	<b>\$32,394,351</b>

NOTE: Adjustments may be have been made to the initial reported numbers shown here.

**GENERAL REVENUE DISTRIBUTIONS**

Under the Provisions of the Revenue Stabilization Law

Amount Received & the Percent of the Total Distribution for Selected Entities

STATE FISCAL YEAR	* TOTAL GENERAL REVENUE DISTRIBUTED THROUGH RSA	** PUBLIC SCHOOL & GENERAL ED		DEPARTMENT OF HUMAN SERVICES		INSTITUTIONS OF HIGHER EDUCATION		CORRECTION DIVISION ONLY	COMMUNITY CORRECTION DIVISION ONLY	TOTAL CORRECTION & COMM'Y CORR'N DIVISIONS		DIVISION OF HEALTH ***		CITY AID & COUNTY AID			
		Amount	% of Total	Amount	% of Total	Amount	% of Total			Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
1989-90	1,811,802,528	947,915,567	52.32%	287,150,122	15.85%	310,606,464	17.14%	54,298,871	0	54,298,871	3.00%	28,876,155	1.59%	48,279,916	2.66%		
1990-91	1,879,393,979	983,398,613	52.33%	297,858,422	15.85%	318,015,308	16.92%	61,945,098	0	61,945,098	3.30%	28,620,462	1.52%	48,279,916	2.57%		
1991-92	1,934,996,462	987,093,914	51.01%	337,047,594	17.42%	332,377,440	17.18%	72,055,648	0	72,055,648	3.72%	29,967,905	1.55%	48,279,916	2.50%		
1992-93	2,076,967,027	1,064,988,178	51.28%	357,123,164	17.19%	355,940,718	17.14%	78,059,620	0	78,059,620	3.76%	31,649,766	1.52%	48,279,916	2.32%		
1993-94	2,270,017,681	1,111,659,049	48.97%	437,305,792	19.26%	360,487,854	15.88%	90,011,115	13,405,953	103,417,068	4.56%	36,230,699	1.60%	51,431,108	2.27%		
1994-95	2,400,379,719	1,183,901,464	49.32%	477,568,445	19.90%	363,644,335	15.15%	94,916,983	17,857,853	112,774,836	4.70%	36,975,113	1.54%	51,688,506	2.15%		
1995-96	2,533,174,612	1,242,500,769	49.05%	486,636,361	19.21%	393,151,064	15.52%	108,907,116	22,278,528	131,185,644	5.18%	43,353,749	1.71%	51,688,506	2.04%		
1996-97	2,685,312,075	1,316,917,820	49.04%	505,218,689	18.81%	399,649,354	14.88%	120,678,540	27,787,842	148,466,382	5.53%	43,853,749	1.63%	51,688,506	1.92%		
1997-98	2,902,837,978	1,430,126,122	49.27%	556,789,084	19.18%	443,405,993	15.27%	145,825,299	27,270,356	173,095,655	5.96%	48,213,346	1.66%	51,688,506	1.78%		
1998-99	3,034,931,308	1,493,036,447	49.20%	566,209,956	18.66%	477,686,561	15.74%	149,905,233	27,742,287	177,647,520	5.85%	49,318,070	1.63%	51,688,506	1.70%		
1999-00	3,176,581,515	1,544,485,147	48.62%	619,642,172	19.51%	503,557,476	15.85%	161,715,321	29,807,420	191,522,741	6.03%	52,920,291	1.67%	51,688,506	1.63%		
2000-01	3,258,940,496	1,580,961,193	48.51%	638,218,774	19.58%	514,909,379	15.80%	165,418,373	30,045,801	195,464,174	6.00%	53,355,343	1.64%	51,688,506	1.59%		
2001-02	3,238,373,556	1,596,971,896	49.31%	626,263,367	19.34%	527,177,887	16.28%	167,500,505	30,871,117	198,371,622	6.13%	51,342,601	1.59%	48,825,484	1.51%		
2002-03	3,250,769,591	1,621,933,800	49.89%	622,499,723	19.15%	511,153,808	15.72%	179,159,243	29,272,859	208,432,102	6.41%	48,684,494	1.50%	46,297,693	1.42%		
2003-04	3,525,966,225	1,659,114,114	47.05%	733,611,281	20.81%	554,270,924	15.72%	201,830,355	43,873,760	245,704,115	6.97%	51,274,390	1.45%	47,248,073	1.34%		
2004-05	3,629,925,804	1,659,840,379	45.73%	815,911,281	22.48%	568,558,555	15.66%	206,530,355	44,873,760	251,404,115	6.93%	52,707,340	1.45%	47,248,073	1.30%		
2005-06	3,825,053,006	1,735,118,772	45.36%	907,330,469 (A)	23.72%	606,647,542	15.86%	244,972,956	52,950,724	297,923,680	7.79%	51,224,961	These FY are Included & Counted in DHS Totals	47,248,072	1.24%		
2006-07	4,058,615,931	1,805,512,826	44.49%	1,026,516,540 (A)	25.29%	644,122,455	15.87%	251,867,752	53,000,172	304,867,924	7.51%	52,341,141		47,248,072	1.16%		
2007-08	4,352,672,064	1,948,634,960	44.77%	989,119,995 (B)	22.72%	709,869,701	16.31%	271,313,982	68,597,520	339,911,502	7.81%	53,971,145	1.24%	47,248,072	1.09%		
2008-09	4,434,670,544	1,987,210,905	44.81%	1,032,544,736	23.28%	710,963,752	16.03%	278,716,757	64,501,792	343,218,549	7.74%	53,367,173	1.20%	47,248,072	1.07%		
2009-10	4,323,123,169	1,914,945,037	44.30%	979,869,660	22.67%	700,597,645	16.21%	275,838,321	62,179,748	338,018,069	7.82%	87,844,605	2.03%	45,403,562	1.05%		
2010-11	4,478,899,998	1,981,050,412	44.23%	1,014,693,388	22.65%	725,496,284	16.20%	290,303,309	66,411,671	356,714,980	7.96%	90,966,527	2.03%	47,017,165	1.05%		
2011-12	4,595,925,000	2,038,965,728	44.36%	1,029,501,809	22.40%	733,501,246	15.96%	296,737,360	70,484,604	367,221,964	7.99%	92,326,264	2.01%	47,714,296	1.04%		
2012-13	4,727,499,998	2,093,609,651	44.29%	1,131,626,691	23.94%	729,571,705	15.43%	298,842,000	69,975,623	368,817,623	7.80%	90,838,467	1.92%	47,017,166	0.99%		
2013-14	4,943,779,503	2,143,662,684	43.36%	1,226,206,316	24.80%	736,971,705	14.91%	312,998,229	76,885,772	389,884,001	7.89%	89,978,568	1.82%	51,017,166	1.03%		
2014-15	5,058,907,248	2,221,109,239	43.90%	1,253,022,610	24.77%	726,562,404	14.36%	322,311,296	76,934,087	399,245,383	7.89%	85,301,946	1.69%	51,017,166	1.01%		
2015-16	5,190,399,998	2,268,871,620	43.71%	1,333,248,875	25.69%	733,562,404	14.13%	336,663,255	78,610,629	415,273,884	8.00%	78,896,794	1.52%	50,800,715	0.98%		
2016-17	5,333,100,000	2,292,597,650	42.99%	1,445,193,167	27.10%	733,562,404	13.75%	340,723,785	78,610,629	419,334,414	7.86%	78,896,794	1.48%	50,800,715	0.95%		
2017-18	5,457,640,671	2,298,375,523	42.11%	1,562,067,989	28.62%	733,562,404	13.44%	349,646,130	86,273,392	435,919,522	7.99%	78,491,994	1.44%	50,800,715	0.93%		
2018-19	5,626,034,616	2,298,196,559	40.85%	1,668,800,679	29.66%	745,610,919	13.25%	353,186,149	87,984,370	441,170,519	7.84%	78,491,994	1.40%	50,800,715	0.90%		
2019-20	5,680,382,142	2,372,482,951	41.77%	1,673,279,777	29.46%	749,767,042	13.20%	381,878,946	91,115,363	472,994,309	8.33%	84,758,459	1.49%	50,800,715	0.89%		
2020-21	5,899,559,586	2,377,715,128	40.30%	1,802,963,242	30.56%	755,184,160	12.80%	362,884,165	96,252,137	459,136,302	7.78%	82,895,813	1.41%	50,800,716	0.86%		
2021-22	5,849,199,783	2,406,392,349	41.14%	1,783,382,813	30.49%	764,451,233	13.07%	375,058,996	96,899,889	471,958,885	8.07%	83,336,864	1.42%	50,800,716	0.87%		

\* Total actual General Revenue distribution to fund and fund accounts as allocated through Revenue Stabilization. Does not include other funding sources.

\*\* Public School Fund and General Education does not include Technical Institutions or Institutions of Higher Education.

\*\*\* Health Division numbers do not include Boards and Commission as established in the creation of the Department of Health through Transformation

(A) Department of Health merged into Department of Human Services pursuant to Act 1954 of 2005.

(B) Department of Health was demerged from the Department of Human Services pursuant to Act 384 of 2007.

**GENERAL REVENUE TOTAL COLLECTIONS, DEDUCTIONS AND  
NET AVAILABLE FOR DISTRIBUTION TO AGENCIES AND INSTITUTIONS**

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
<b>INCOME:</b>						
<b>GROSS GENERAL REVENUE</b>	\$6,570,362,651	\$6,738,324,215	\$7,238,591,278	\$6,982,557,311	\$8,146,620,023	\$8,787,709,323
<b>PLUS: Additional One Time Money (Various Sources)</b>						
<b>ADJUSTED GENERAL REVENUE AVAILABLE INCLUDING ONE TIME FUNDS</b>	\$6,570,362,651	\$6,738,324,215	\$7,238,591,278	\$6,982,557,311	\$8,146,620,023	\$8,787,709,323
<b>LESS "OFF THE TOP" DISBURSEMENTS:</b>						
<b>Refunds and Claims:</b>						
Claims & Taxes Erroneously Paid	154,871	218,001	156,421	212,298	255,437	134,910
Uncollected Checks	2,049,030	2,004,087	1,916,535	3,094,814	3,629,029	901,090
Other Claims & Payments	16,328,465	9,552,495	92,626,349	11,556,192	21,692,231	13,548,629
Individual and Corporate Income Tax Refunds	514,361,706	536,204,280	570,273,073	552,914,831	567,331,918	505,967,457
<b>Refunds and Claims Total</b>	<b>\$532,894,072</b>	<b>\$547,978,863</b>	<b>\$664,972,378</b>	<b>\$567,778,135</b>	<b>\$592,908,615</b>	<b>\$520,552,086</b>
<b>Debt Services:</b>						
College Savings Bond Fund	23,210,547	23,209,110	23,161,698	23,202,722	23,198,488	20,443,988
Water Waste Pollutn Abatmnt Bnd	14,800,000	14,800,000	14,800,000	14,800,000	14,800,000	14,800,000
<b>Debt Service Total</b>	<b>\$38,010,547</b>	<b>\$38,009,110</b>	<b>\$37,961,698</b>	<b>\$38,002,722</b>	<b>\$37,998,488</b>	<b>\$35,243,988</b>
<b>Educational Excellence Trust Fund</b>	<b>\$313,438,147</b>	<b>\$320,332,254</b>	<b>\$331,231,702</b>	<b>\$337,743,760</b>	<b>\$348,524,807</b>	<b>\$395,129,648</b>
<b>City-County Tourist Facilities</b>	<b>\$887,908</b>	<b>\$887,908</b>	<b>\$887,908</b>	<b>\$887,908</b>	<b>\$887,908</b>	<b>\$887,908</b>
<b>Constitutional Officers Fund &amp; State Central Services Fund</b>	<b>\$208,591,735</b>	<b>\$208,397,975</b>	<b>\$220,175,047</b>	<b>\$215,695,829</b>	<b>\$250,108,485</b>	<b>\$271,638,658</b>
<b>Desegregation Settlement</b>	<b>\$65,794,267</b>	<b>\$65,794,267</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Educational Adequacy Fund</b>	<b>\$27,708,464</b>	<b>\$28,317,915</b>	<b>\$29,281,445</b>	<b>\$29,857,122</b>	<b>\$30,810,184</b>	<b>\$37,930,131</b>
<b>Economic Development &amp; Incentive Fund</b>	<b>\$28,981,683</b>	<b>\$28,396,638</b>	<b>\$27,352,590</b>	<b>\$33,913,252</b>	<b>\$29,188,879</b>	<b>\$33,467,377</b>
<b>Amendment 82 Bond Payments</b>	<b>\$5,291,657</b>	<b>\$5,290,601</b>	<b>\$5,289,875</b>	<b>\$5,291,828</b>	<b>\$5,288,595</b>	<b>\$5,288,808</b>
<b>Highway Casino Gaming</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,599,085</b>	<b>\$13,156,037</b>
<b>GRAND TOTAL "OFF THE TOP" DEDUCTIONS</b>	<b>1,221,598,480</b>	<b>1,243,405,531</b>	<b>1,317,152,643</b>	<b>1,229,170,557</b>	<b>1,301,315,045</b>	<b>1,325,710,010</b>
<b>NET AVAILABLE FOR DISTRIBUTION</b>	<b>\$5,348,764,170</b>	<b>\$5,494,918,684</b>	<b>\$5,921,438,635</b>	<b>\$5,753,386,754</b>	<b>\$6,845,304,978</b>	<b>\$7,447,414,684</b>
<b>Actually Distributed to Agencies, Institutions, Local, Rainy Day &amp; Other</b>	<b>\$5,337,016,042</b>	<b>\$5,457,640,671</b>	<b>\$5,626,034,616</b>	<b>\$5,680,382,142</b>	<b>\$5,899,559,586</b>	<b>\$5,849,199,783</b>
<b>SURPLUS: Collections over Distributions Plus Amount Recouped</b>	<b>\$11,748,128</b>	<b>\$37,578,014</b>	<b>\$173,578,976</b>	<b>\$72,209,612</b>	<b>\$945,745,392</b>	<b>\$1,598,214,901</b>

**Revenue Stabilization Distribution History - By Departments Created in Transformation**

<b>General Revenue (Page 1 of 2)</b>	<b>2017-18</b>	<b>% Change</b>	<b>2018-19</b>	<b>% Change</b>	<b>2019-20</b>	<b>% Change</b>	<b>2020-21</b>	<b>% Change</b>	<b>2021-22</b>	<b>% Change</b>
<b><u>Department of Agriculture</u></b>	<b>16,971,221</b>	<b>-1.902%</b>	<b>17,298,621</b>	<b>1.929%</b>	<b>17,716,231</b>	<b>2.414%</b>	<b>17,723,475</b>	<b>0.041%</b>	<b>18,277,498</b>	<b>3.126%</b>
<b><u>Department of Commerce</u></b>										
Economic Development Commission	11,278,566	-7.328%	11,278,566	0.000%	14,815,619	31.361%	14,817,485	0.013%	15,233,684	2.809%
Rehabilitation Services	12,897,526	-1.745%	12,897,526	0.000%	12,910,638	0.102%	11,952,406	-7.422%	11,596,466	-2.978%
Services for the Blind	1,886,566	0.167%	1,886,566	0.000%	1,965,700	104.195%	1,966,163	0.024%	1,897,471	-3.494%
Skills Development Fund							3,768,746		3,585,793	-4.854%
Workforce Services - Adult Ed							947,032		918,273	-3.037%
Workforce Services - TANF	3,864,840		3,864,840	0.000%	3,864,840	0.000%	3,864,840	0.000%	3,682,210	-4.725%
<b><u>Department of Commerce Total</u></b>	<b>29,927,498</b>	<b>-3.601%</b>	<b>29,927,498</b>	<b>0.000%</b>	<b>33,556,797</b>	<b>12.127%</b>	<b>37,316,672</b>	<b>11.205%</b>	<b>36,913,897</b>	<b>-1.079%</b>
<b><u>Department of Corrections</u></b>										
Division of Correction	349,646,130	2.619%	353,186,149	1.012%	358,476,840	1.498%	362,884,165	1.229%	375,058,996	3.355%
Division of Community Correction	86,273,392	9.748%	87,984,370	1.983%	91,115,363	3.559%	96,252,137	5.638%	96,899,889	0.673%
County Jail Reimbursement	14,263,607	-13.310%	18,263,607	28.043%	18,263,607	0.000%	19,365,944	6.036%	19,365,944	0.000%
Riverside VTS	2,296,614	-0.199%	2,296,614	0.000%	2,353,432	2.474%	2,358,646	0.222%		-100.000%
<b><u>Department of Corrections Total</u></b>	<b>452,479,742</b>	<b>-3.550%</b>	<b>461,730,739</b>	<b>2.045%</b>	<b>470,209,242</b>	<b>1.836%</b>	<b>480,860,892</b>	<b>2.265%</b>	<b>491,324,829</b>	<b>2.176%</b>
<b><u>Department of Education - Public School Fund</u></b>										
Division of Elementary and Secondary Education	\$2,156,903,702	0.250%	\$2,156,934,175	0.001%	\$2,187,669,810	1.425%	\$2,197,387,296	0.444%	\$2,221,385,390	1.092%
Career and Technical Education	31,964,455		31,964,455	0.000%	31,964,521	0.000%	31,964,586	0.000%	22,730,476	-28.889%
Career and Technical Education - Adult Education									8,137,976	
State Library	5,631,761	21.324%	5,641,919	0.001%	5,641,919	0.000%	5,641,919	0.000%	5,641,919	0.000%
<b><u>Department of Education - Public School Fund Total</u></b>	<b>2,194,499,918</b>	<b>0.291%</b>	<b>2,194,540,549</b>	<b>0.001%</b>	<b>2,225,276,250</b>	<b>1.401%</b>	<b>2,234,993,801</b>	<b>0.437%</b>	<b>2,257,895,761</b>	<b>1.025%</b>
<b><u>Department of Education</u></b>										
Department of Education	\$16,162,434		\$15,677,561	-3.000%	\$16,298,264	3.959%	\$16,346,413	0.295%	\$17,149,189	4.911%
Division of Academic Facilities & Transportation	2,509,256		2,509,256	0.000%	2,617,738	4.323%	2,622,158	0.169%	2,658,305	1.379%
Division of Career and Technical Education	4,626,810	-3.417%	4,790,510	3.538%	4,802,243	0.245%	10,000	-99.792%	9,500	-5.000%
Education Facilities Partnership	41,727,373	-0.243%	41,828,951	0.243%	41,828,951	0.000%	41,828,951	0.000%	41,828,951	0.000%
Division of Higher Education	11,399,182	111.128%	11,399,182	0.000%	11,401,648	0.022%	11,585,445	1.612%	11,644,080	0.506%
Institution Productivity Funding					0					
Higher Education Grants	40,017,466		40,017,466	0.000%	40,017,466	0.000%	40,017,465	0.000%	40,619,625	1.505%
School for the Blind	7,016,941		7,016,941	0.000%	7,234,724	3.104%	7,248,128	0.185%	7,703,572	6.284%
School for the Deaf	10,142,113		10,142,113	0.000%	10,511,853	3.646%	10,532,726	0.199%	11,070,981	5.110%
State Library	3,514,711	-2.135%	3,514,711	0.000%	3,615,572	2.870%	3,616,803	0.034%	3,695,744	2.183%
Northwest TI	3,062,951	-0.421%	3,062,951	0.000%	3,148,724	2.800%	3,157,818	0.289%	3,059,189	-3.123%
<b><u>Department of Education Total</u></b>	<b>140,179,237</b>	<b>4.196%</b>	<b>139,959,642</b>	<b>-0.157%</b>	<b>141,477,183</b>	<b>1.084%</b>	<b>136,965,907</b>	<b>-3.189%</b>	<b>139,439,136</b>	<b>1.806%</b>
<b><u>Educational Television</u></b>	<b>5,278,441</b>	<b>-0.280%</b>	<b>5,278,441</b>	<b>0.000%</b>	<b>5,465,076</b>	<b>3.536%</b>	<b>5,476,515</b>	<b>0.209%</b>	<b>5,459,958</b>	<b>-0.302%</b>
<b><u>Dept. of Energy &amp; Environment-Div of Envir Quality</u></b>	<b>3,795,216</b>	<b>-10.747%</b>	<b>3,795,216</b>	<b>0.000%</b>	<b>3,965,422</b>	<b>4.485%</b>	<b>3,965,422</b>	<b>0.000%</b>	<b>4,045,277</b>	<b>2.014%</b>
<b><u>DFA - Child Support Enforcement</u></b>	<b>12,984,053</b>		<b>12,984,053</b>	<b>0.000%</b>	<b>12,984,053</b>	<b>0.000%</b>	<b>12,984,054</b>	<b>0.000%</b>	<b>12,619,632</b>	<b>-2.807%</b>
<b><u>Department of Human Services</u></b>										
Administration - Directors Office	\$20,449,298	26.729%	\$20,449,298		\$23,961,086	17.173%	\$23,791,036	-0.710%	\$23,733,915	-0.240%
Aging and Adult Services	15,899,929	-3.914%	70,000	-99.560%			0		0	
Behavioral Health Services	86,910,479	5.512%	101,534,223	16.826%	96,506,739	-4.952%	98,940,632	2.522%	95,165,518	-3.816%
Child Care/Early Childhood Education	1,097,871	-5.718%	1,062,433	-3.228%	2,114,627	99.036%	2,114,923	0.014%	2,167,125	2.468%
Children and Family Services	116,614,648	27.396%	123,951,648	6.292%	125,202,457	1.009%	125,216,853	0.011%	119,946,575	-4.209%
County Operations	46,462,733	-4.164%	47,886,932	3.065%	48,185,582	0.624%	48,207,945	0.046%	47,383,974	-1.709%
Developmental Disabilities Services	65,211,358	-1.001%	64,839,336	-0.570%	66,983,723	3.307%	67,000,782	0.025%	65,234,278	-2.637%
DHS - Grants (Medicaid)	1,113,736,688	4.459%	1,251,591,562	12.378%	1,253,832,851	0.179%	1,378,597,588	9.951%	1,373,215,466	-0.390%
Medical Services	9,104,639	26.497%	2,182,425	-76.030%	2,337,188	7.091%	2,337,880	0.030%	2,325,764	-0.518%
Provider Services and Quality Assurance			\$4,652,477		5,385,624	15.758%	5,387,644	0.038%	5,312,733	-1.390%
Youth Services	48,693,779	1.852%	48,693,779		48,769,900	0.156%	51,367,959	5.327%	48,897,465	-4.809%
<b><u>Department of Human Services Total</u></b>	<b>1,524,181,422</b>	<b>5.603%</b>	<b>1,666,914,113</b>	<b>1.929%</b>	<b>1,673,279,778</b>	<b>0.382%</b>	<b>1,802,963,242</b>	<b>7.750%</b>	<b>1,783,382,813</b>	<b>1.086%</b>

**Revenue Stabilization Distribution History - By Departments Created in Transformation**

<b>General Revenue (Page 2 of 2)</b>	<b>2017-18</b>	<b>% Change</b>	<b>2018-19</b>	<b>% Change</b>	<b>2019-20</b>	<b>% Change</b>	<b>2020-21</b>	<b>% Change</b>	<b>2021-22</b>	<b>% Change</b>
<b><u>Health Department Total</u></b>	78,491,994	-0.513%	78,491,994		81,904,015	4.347%	82,895,813	1.211%	80,387,021	-3.026%
<b><u>Department of Labor and Licensing</u></b>	3,227,555		3,227,555		3,227,813	0.008%	3,229,537	0.053%	3,777,575	16.970%
<b><u>Department of Parks, Heritage and Tourism</u></b>										
Division of Arkansas Heritage	\$8,056,879	-4.504%	\$8,056,879		\$7,512,712	-6.754%	\$7,517,512	0.064%	\$7,324,050	-2.573%
Parks and Tourism	20,425,108	-4.588%	20,425,108		20,775,547	1.716%	20,788,346	0.062%	20,614,754	-0.835%
<b><u>Department of Parks, Heritage and Tourism Total</u></b>	28,481,987	-4.564%	28,481,987		28,288,259	-0.680%	28,305,858	0.062%	27,938,804	-1.297%
<b><u>Department of Public Safety</u></b>										
Crime Information Center	3,759,593		3,759,593		3,759,593		3,759,594		2,541,309	-32.405%
Division of Arkansas State Police	66,375,577		66,375,577		69,392,252	4.545%	65,648,797	-5.395%	70,554,741	7.473%
<b><u>Department of Public Safety Total</u></b>	70,135,170	0.000%	70,135,170		73,151,845	4.301%	69,408,391	-5.117%	73,096,050	5.313%
<b><u>Department of the Military</u></b>	9,310,105	-1.247%	9,310,105		9,313,129	0.032%	6,721,499	-27.828%	7,745,921	15.241%
<b><u>Department of Trans. &amp; Shared Svcs - DIS</u></b>	0									
<b><u>Miscellaneous Agencies</u></b>	62,857,614	3.697%	58,760,822	-6.518%	60,427,817	2.837%	64,823,572	7.274%	72,860,695	12.398%
<b><u>County Aid</u></b>	21,428,616		21,428,616		21,428,616		21,428,617		21,428,616	
<b><u>Motor Vehicle Acquisition</u></b>	3,000,000		3,000,000		3,000,000		3,000,000		0	-100.000%
<b><u>Municipal Aid</u></b>	29,372,099		29,372,099		29,372,099		29,372,099		29,372,099	
<b><u>Performance Fund (Merit Adjustment)</u></b>	16,000,000	207.692%	24,000,000	50.000%	14,785,000	-38.396%	19,785,000	33.818%	0	-100.000%
<b>HIGHER EDUCATION INSTITUTIONS</b>										
<b><u>Total Institutions of Higher Education</u></b>	733,562,405	0.000%	745,610,919	1.642%	749,767,042	0.557%	755,184,160	0.723%	764,451,233	1.227%
<b>GENERAL REVENUE DISTRIBUTED TO AGENCIES AND INSTITUTIONS</b>	<b>\$5,438,808,695</b>	<b>2.247%</b>	<b>\$5,604,248,140</b>	<b>3.042%</b>	<b>\$5,658,595,666</b>	<b>0.970%</b>	<b>\$5,817,404,518</b>	<b>2.807%</b>	<b>\$5,849,199,783</b>	<b>0.547%</b>
<b><u>INCLUDED IN RSA ALLOCATION LANGUAGE:</u></b>										
RAINY DAY FUND (Rainy Day Set-Aside in GIF until FY18)	\$ 15,877,476		\$ 15,877,476		\$ 15,877,476		\$ -	-100.000%		
MEDICAID TRUST FUND	\$ 2,954,500		\$ 5,909,000		\$ 5,909,000		\$ 5,909,000			-100.000%
RESTRICTED RESERVE FUND	NA		NA		\$ -		\$ 76,246,069		\$ 17,158,003	-77.497%
<b>TOTAL GENERAL REVENUE DISTRIBUTED (Plus Rainy Day/Medicaid Trust/Restricted Restricted)</b>	<b>\$5,457,640,671</b>	<b>2.335%</b>	<b>\$5,626,034,616</b>	<b>3.085%</b>	<b>\$ 5,680,382,142</b>	<b>0.966%</b>	<b>\$ 5,899,559,586</b>	<b>3.858%</b>	<b>\$ 5,866,357,786</b>	<b>-0.563%</b>
<b><u>GENERAL REVENUE NOT INCLUDED IN RSA</u></b>										
SURPLUS / GENERAL REVENUE ALLOTMENT RESERVE / RECOUPED	37,278,014		173,578,976		\$ 72,209,363		\$ 895,745,383		\$ 1,578,214,901	
25% SURPLUS TRANSFERRED TO TRANSPORTATION DEPARTMENT	0		73,851,005		\$ 795,250		\$ 50,000,000		\$ 50,000,000	
RESTRICTED RESERVE FUND (Not Included in RSA distributions / FY2019 included transfer language after RSA disbursements )	NA		47,974,039		0					
<b>GRAND TOTAL GENERAL REVENUE COLLECTED (Includes All Surplus and Transfers)</b>	<b>\$5,494,918,685</b>	<b>2.732%</b>	<b>\$5,921,438,635</b>	<b>7.762%</b>	<b>\$ 5,753,386,754</b>	<b>-2.838%</b>	<b>\$ 6,845,304,977</b>	<b>18.979%</b>	<b>\$ 7,447,414,684</b>	<b>8.796%</b>

**REVENUE STABILIZATION SCHEDULE FOR FISCAL YEAR 2023 - (Forecast is subject to change)**

General Revenue (Page 1 of 2)	2021-22	DRAFT 2022-2023 FISCAL YEAR			2022-23 Forecast	\$ Change	% Change
		A	B	TOTAL ALLOCATION	May 18, 2022 Forecast (A+B Funded)	Change Level of Balanced Budget Presentation Compared to Current Year Forecast	
<b>Public School Fund:</b>		85.25111%	5.014776%	90%			
Division of Elementary and Secondary Education	2,221,385,390	2,190,035,354	100,976,171	\$ 2,291,011,525	\$ 2,291,011,525	\$ 69,626,135	3.134%
State Library	5,641,919	5,359,823	282,096	\$ 5,641,919	\$ 5,641,919	\$ -	0.000%
Career and Technical Education	22,730,476	22,730,645	0	\$ 22,730,645	\$ 22,730,645	\$ 169	0.001%
Career and Technical Education - Adult Education	8,137,976	7,637,976	500,000	\$ 8,137,976	\$ 8,137,976	\$ -	0.000%
<b>Total Public School Fund</b>	<b>\$ 2,257,895,761</b>	<b>\$ 2,225,763,798</b>	<b>\$ 101,758,267</b>	<b>\$ 2,327,522,065</b>	<b>\$ 2,327,522,065</b>	<b>\$ 69,626,304</b>	<b>3.084%</b>
<b>General Education Fund:</b>							
Department of Education	\$ 17,149,189	\$ 16,379,120	\$ 817,321	\$ 17,196,441	\$ 17,196,441	\$ 47,252	0.276%
DOE-Div. of Elementary & Secondary Education Succeed Scholarship	\$ 3,300,000	\$ 3,300,000		\$ 3,300,000	\$ 3,300,000	\$ -	0.000%
Education Facilities Partnership	\$ 41,828,951	\$ 41,828,951	\$ 28,500,000	\$ 70,328,951	\$ 70,328,951	\$ 28,500,000	68.135%
Division of Academic Facilities & Transportation	\$ 2,658,305	\$ 2,531,297	\$ 131,198	\$ 2,662,495	\$ 2,662,495	\$ 4,190	0.158%
Educational Television	\$ 5,459,958	\$ 5,393,951	\$ 78,930	\$ 5,472,881	\$ 5,472,881	\$ 12,923	0.237%
School for the Blind	\$ 7,703,572	\$ 7,136,122	\$ 585,430	\$ 7,721,552	\$ 7,721,552	\$ 17,980	0.233%
School for the Deaf	\$ 11,070,981	\$ 10,372,183	\$ 720,136	\$ 11,092,319	\$ 11,092,319	\$ 21,338	0.193%
State Library	\$ 3,695,744	\$ 3,515,890	\$ 180,840	\$ 3,696,730	\$ 3,696,730	\$ 986	0.027%
Division of Career and Technical Education	\$ 9,500	\$ 9,500		\$ 9,500	\$ 9,500	\$ -	
Rehabilitation Services	\$ 11,596,466	\$ 11,641,802		\$ 11,641,802	\$ 11,641,802	\$ 45,336	0.391%
<b>Technical Institutes</b>							
Northwest TI						\$ -	
Riverside VTS	\$ 3,059,189	\$ 3,066,434		\$ 3,066,434	\$ 3,066,434	\$ 7,245	0.237%
<b>Total General Education Funds</b>	<b>\$ 107,531,855</b>	<b>\$ 105,175,250</b>	<b>\$ 31,013,855</b>	<b>\$ 136,189,105</b>	<b>\$ 136,189,105</b>	<b>\$ 28,657,250</b>	<b>26.650%</b>
<b>Department of Human Services:</b>							
Administration - Directors Office	\$ 23,733,915	\$ 23,778,727		\$ 23,778,727	\$ 23,778,727	\$ 44,812	0.189%
Children and Family Services	\$ 119,946,575	\$ 119,997,824	\$ 11,000,000	\$ 130,997,824	\$ 130,997,824	\$ 11,051,249	9.213%
Child Care/Early Childhood Education	\$ 2,167,125	\$ 2,173,405	\$ 400,000	\$ 2,573,405	\$ 2,573,405	\$ 406,280	18.747%
Youth Services	\$ 48,897,465	\$ 48,903,006		\$ 48,903,006	\$ 48,903,006	\$ 5,541	0.011%
Developmental Disabilities Services	\$ 65,234,278	\$ 65,306,674		\$ 65,306,674	\$ 65,306,674	\$ 72,396	0.111%
Medical Services	\$ 2,325,764	\$ 2,333,276		\$ 2,333,276	\$ 2,333,276	\$ 7,512	0.323%
DHS - Grants (Medicaid)	\$ 1,373,215,466	\$ 1,313,215,466	\$ 83,566,432	\$ 1,396,781,898	\$ 1,396,781,898	\$ 23,566,432	1.716%
Behavioral Health Services	\$ 95,165,518	\$ 95,232,260	\$ 6,000,000	\$ 101,232,260	\$ 101,232,260	\$ 6,066,742	6.375%
Provider Services and Quality Assurance	\$ 5,312,733	\$ 5,321,846		\$ 5,321,846	\$ 5,321,846	\$ 9,113	0.172%
County Operations	\$ 47,383,974	\$ 47,470,649	\$ 5,000,000	\$ 52,470,649	\$ 52,470,649	\$ 5,086,675	10.735%
<b>Total Department of Human Services</b>	<b>\$ 1,783,382,813</b>	<b>\$ 1,723,733,133</b>	<b>\$ 105,966,432</b>	<b>\$ 1,829,699,565</b>	<b>\$ 1,829,699,565</b>	<b>\$ 46,316,752</b>	<b>2.597%</b>
<b>General Government Fund:</b>		Correction 98%					
Division of Arkansas Heritage	\$ 7,324,050	\$ 7,327,148		\$ 7,327,148	\$ 7,327,148	\$ 3,098	0.042%
Department of Agriculture	\$ 18,277,498	\$ 17,406,921	\$ 886,174	\$ 18,293,095	\$ 18,293,095	\$ 15,597	0.085%
Department of Labor and Licensing	\$ 3,777,575	\$ 3,127,575	\$ 650,000	\$ 3,777,575	\$ 3,777,575	\$ -	0.000%
Division of Higher Education	\$ 11,644,080	\$ 11,066,536	\$ 579,272	\$ 11,645,808	\$ 11,645,808	\$ 1,728	0.015%
Institution Productivity Funding			\$ -	\$ -	\$ -	\$ -	
Higher Education Grants	\$ 40,619,625	\$ 38,018,752	\$ 2,600,873	\$ 40,619,625	\$ 40,619,625	\$ -	0.000%
Economic Development Commission	\$ 15,233,684	\$ 20,355,029	\$ 680,874	\$ 21,035,903	\$ 21,035,903	\$ 5,802,219	38.088%
Division of Correction	\$ 375,058,996	\$ 369,577,554	\$ 9,378,462	\$ 378,956,016	\$ 378,956,016	\$ 3,897,020	1.039%
Division of Community Correction	\$ 96,899,889	\$ 94,397,166	\$ 3,256,341	\$ 97,653,507	\$ 97,653,507	\$ 753,618	0.778%
Department of the Military	\$ 7,745,921	\$ 7,069,321	\$ 679,051	\$ 7,748,372	\$ 7,748,372	\$ 2,451	0.032%
Parks and Tourism	\$ 20,614,754	\$ 20,630,801	\$ -	\$ 20,630,801	\$ 20,630,801	\$ 16,047	0.078%
Division of Environmental Quality	\$ 4,045,277	\$ 3,848,855	\$ 198,271	\$ 4,047,126	\$ 4,047,126	\$ 1,849	0.046%
Miscellaneous Agencies	\$ 72,860,695	\$ 73,001,326	\$ 42,629	\$ 73,043,955	\$ 73,043,955	\$ 183,260	0.252%
<b>Total General Government Funds</b>	<b>\$ 674,102,044</b>	<b>\$ 665,826,984</b>	<b>\$ 18,951,947</b>	<b>\$ 684,778,931</b>	<b>\$ 684,778,931</b>	<b>\$ 10,676,887</b>	<b>1.584%</b>
<b>Other Funds:</b>							
County Aid	\$ 21,428,616	\$ 20,357,186	\$ 1,071,430	\$ 21,428,616	\$ 21,428,616	\$ -	
County Jail Reimbursement	\$ 19,365,944	\$ 24,797,647	\$ 968,297	\$ 25,765,944	\$ 25,765,944	\$ 6,400,000	33.048%
Crime Information Center	\$ 2,541,309	\$ 2,143,658	\$ -	\$ 2,143,658	\$ 2,143,658	\$ (397,651)	-15.647%
Child Support Enforcement	\$ 12,619,632	\$ 12,631,574	\$ -	\$ 12,631,574	\$ 12,631,574	\$ 11,942	0.095%
Health Department	\$ 80,387,021	\$ 80,496,222	\$ 413,847	\$ 80,910,069	\$ 80,910,069	\$ 523,048	0.651%
Performance Fund (Merit Adjustment)		\$ -	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	
Motor Vehicle Acquisition		\$ -	\$ -	\$ -	\$ -	\$ -	
Municipal Aid	\$ 29,372,099	\$ 27,903,494	\$ 1,468,605	\$ 29,372,099	\$ 29,372,099	\$ -	
Division of Arkansas State Police	\$ 70,554,741	\$ 74,001,474	\$ 4,117,040	\$ 78,118,514	\$ 78,118,514	\$ 7,563,773	10.720%
Department of Information Systems						\$ -	
Workforce Services - TANF	\$ 3,682,210	\$ 3,685,419	\$ -	\$ 3,685,419	\$ 3,685,419	\$ 3,209	0.087%
Workforce Services - Adult Ed	\$ 918,273	\$ 918,996	\$ -	\$ 918,996	\$ 918,996	\$ 723	0.079%
State Services for the Blind	\$ 1,897,471	\$ 1,900,926	\$ -	\$ 1,900,926	\$ 1,900,926	\$ 3,455	0.182%
Skills Development Fund	\$ 3,585,793	\$ 3,586,921	\$ -	\$ 3,586,921	\$ 3,586,921	\$ 1,128	0.031%
<b>Total Other Funds</b>	<b>\$ 246,353,109</b>	<b>\$ 252,423,517</b>	<b>\$ 18,039,218</b>	<b>\$ 270,462,735</b>	<b>\$ 270,462,735</b>	<b>\$ 24,109,626</b>	<b>9.787%</b>

**REVENUE STABILIZATION SCHEDULE FOR FISCAL YEAR 2023 - (Forecast is subject to change)**

General Revenue (Page 2 of 2)	2021-22	DRAFT 2022-2023 FISCAL YEAR			2022-23 Forecast	\$ Change	% Change
		A	B	TOTAL ALLOCATION	May 18, 2022 Forecast (A+B Funded)	Change Level of Balanced Budget Presentation Compared to Current Year Forecast	
<b>HIGHER EDUCATION INSTITUTIONS</b>							
<b>Four Year Institutions</b>							
Arkansas State University	\$ 61,175,637	\$ 56,712,052	\$ 5,407,122	\$ 62,119,174	\$ 62,119,174	\$ 943,537	1.542%
Arkansas Tech University	\$ 34,605,343	\$ 31,718,000	\$ 6,516,177	\$ 38,234,177	\$ 38,234,177	\$ 3,628,834	10.486%
Henderson State University	\$ 19,322,901	\$ 18,079,415	\$ 1,253,868	\$ 19,333,283	\$ 19,333,283	\$ 10,382	0.054%
Southern Arkansas University	\$ 17,141,612	\$ 15,437,518	\$ 1,841,082	\$ 17,278,600	\$ 17,278,600	\$ 136,988	0.799%
UA-Fayetteville	\$ 126,404,532	\$ 116,687,604	\$ 14,165,100	\$ 130,852,704	\$ 130,852,704	\$ 4,448,172	3.519%
UA - System	\$ 3,479,474	\$ 3,305,500	\$ 173,974	\$ 3,479,474	\$ 3,479,474	\$ -	-
UA - Archeological Survey	\$ 2,369,274	\$ 2,250,810	\$ 118,464	\$ 2,369,274	\$ 2,369,274	\$ -	-
UA - Agriculture	\$ 65,800,138	\$ 62,510,131	\$ 3,290,007	\$ 65,800,138	\$ 65,800,138	\$ -	-
UA - Clinton School	\$ 2,336,896	\$ 2,220,051	\$ 116,845	\$ 2,336,896	\$ 2,336,896	\$ -	-
UA - Criminal Justice Institute	\$ 2,258,634	\$ 2,145,702	\$ 312,932	\$ 2,458,634	\$ 2,458,634	\$ 200,000	8.855%
UA - Math, Science and Arts School	\$ 1,133,048	\$ 1,076,396	\$ 56,652	\$ 1,133,048	\$ 1,133,048	\$ -	0.000%
U of A - Fort Smith	\$ 20,887,035	\$ 19,329,841	\$ 2,583,762	\$ 21,913,603	\$ 21,913,603	\$ 1,026,568	4.915%
UA-Little Rock	\$ 60,696,343	\$ 57,494,393	\$ 2,906,837	\$ 60,401,230	\$ 60,401,230	\$ (295,113)	-0.486%
UA-Medical Sciences	\$ 88,012,881	\$ 83,612,237	\$ 4,400,644	\$ 88,012,881	\$ 88,012,881	\$ -	-
UAMS - Child Abuse/Rape/Domestic Violence	\$ -	\$ 350,000	\$ -	\$ 350,000	\$ 350,000	\$ 350,000	
UAMS - Pediatrics/Psychiatric Research	\$ 1,985,100	\$ 1,885,845	\$ 99,255	\$ 1,985,100	\$ 1,985,100	\$ -	-
UAMS - Child Safety Center	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
UAMS - Indigent Care	\$ 5,438,340	\$ 5,166,423	\$ 271,917	\$ 5,438,340	\$ 5,438,340	\$ -	-
UA-Monticello	\$ 16,324,482	\$ 15,174,764	\$ 2,210,440	\$ 17,385,204	\$ 17,385,204	\$ 1,060,722	6.498%
UA-Pine Bluff	\$ 26,540,553	\$ 24,901,490	\$ 1,707,070	\$ 26,608,560	\$ 26,608,560	\$ 68,007	0.256%
University of Central Arkansas	\$ 56,184,891	\$ 52,490,524	\$ 4,333,449	\$ 56,823,973	\$ 56,823,973	\$ 639,082	1.137%
	<b>\$ 612,097,114</b>	<b>\$ 572,548,696</b>	<b>\$ 51,765,596</b>	<b>\$ 624,314,292</b>	<b>\$ 624,314,294</b>	<b>\$ 12,217,180</b>	<b>37.576%</b>
<b>Two Year Institutions</b>							
Arkansas Northeastern College	\$ 8,879,506	\$ 8,226,185	\$ 659,559	\$ 8,885,744	\$ 8,885,744	\$ 6,238	0.070%
Arkansas State University - Beebe	\$ 11,525,049	\$ 11,163,297	\$ 246,856	\$ 11,410,153	\$ 11,410,153	\$ (114,896)	-0.997%
Arkansas State University - Mountain Home	\$ 3,610,087	\$ 3,499,574	\$ 38,311	\$ 3,537,885	\$ 3,537,885	\$ (72,202)	-2.000%
Arkansas State University - Newport	\$ 6,760,375	\$ 5,925,957	\$ 660,758	\$ 6,586,715	\$ 6,586,715	\$ (173,660)	-2.569%
Cossatot CC of UA	\$ 3,591,046	\$ 3,302,237	\$ 506,714	\$ 3,808,951	\$ 3,808,951	\$ 217,905	6.068%
East Arkansas Community College	\$ 8,492,198	\$ 7,832,089	\$ 1,011,391	\$ 8,843,480	\$ 8,843,480	\$ 351,282	4.137%
Arkansas State University - Mid-South	\$ 4,097,247	\$ 3,823,640	\$ 191,662	\$ 4,015,302	\$ 4,015,302	\$ (81,945)	-2.000%
Arkansas State University - Mid-South - ADTEC	\$ 1,527,000	\$ 1,449,300	\$ 77,700	\$ 1,527,000	\$ 1,527,000	\$ -	0.000%
National Park College	\$ 8,995,642	\$ 8,380,599	\$ 1,065,032	\$ 9,445,631	\$ 9,445,631	\$ 449,989	5.002%
North Arkansas College	\$ 7,650,936	\$ 7,416,724	\$ 166,961	\$ 7,583,685	\$ 7,583,685	\$ (67,251)	-0.879%
NorthWest Arkansas Community College	\$ 11,957,237	\$ 10,385,422	\$ 1,673,549	\$ 12,058,971	\$ 12,058,971	\$ 101,734	0.851%
Phillips Community College of the UA	\$ 9,280,566	\$ 8,539,259	\$ 715,958	\$ 9,255,217	\$ 9,255,217	\$ (25,349)	-0.273%
U of A - Community College at Rich Mountain	\$ 3,482,763	\$ 3,064,504	\$ 448,130	\$ 3,512,634	\$ 3,512,634	\$ 29,871	0.858%
Southern Arkansas University - Tech	\$ 5,786,720	\$ 5,292,367	\$ 276,317	\$ 5,568,684	\$ 5,568,684	\$ (218,036)	-3.768%
SAU - Tech - Environmental Control Center	\$ 375,036	\$ 356,284	\$ 18,752	\$ 375,036	\$ 375,036	\$ -	0.000%
SAU - Tech - Fire Training Academy	\$ 1,680,943	\$ 1,596,896	\$ 84,047	\$ 1,680,943	\$ 1,680,943	\$ -	0.000%
South Arkansas Community College	\$ 6,068,049	\$ 5,731,301	\$ 476,521	\$ 6,207,822	\$ 6,207,822	\$ 139,773	2.303%
U of A - Community College at Batesville	\$ 4,192,275	\$ 3,923,626	\$ 663,332	\$ 4,586,958	\$ 4,586,958	\$ 394,683	9.415%
U of A - Community College at Hope-Texarkana	\$ 5,017,494	\$ 4,445,127	\$ 394,195	\$ 4,839,322	\$ 4,839,322	\$ (178,172)	-3.551%
U of A - Community College at Morrilton	\$ 5,348,579	\$ 4,815,231	\$ 586,885	\$ 5,402,116	\$ 5,402,116	\$ 53,537	1.001%
	<b>\$ 118,318,748</b>	<b>\$ 109,169,619</b>	<b>\$ 9,962,630</b>	<b>\$ 119,132,249</b>	<b>\$ 119,132,249</b>	<b>\$ 813,501</b>	<b>13.668%</b>
<b>Technical Colleges</b>							
Black River	\$ 5,842,364	\$ 5,663,516	\$ 144,325	\$ 5,807,841	\$ 5,807,841	\$ (34,523)	-0.591%
College of the Ouachitas	\$ 3,407,518	\$ 3,297,333	\$ 53,565	\$ 3,350,898	\$ 3,350,898	\$ (56,620)	-1.662%
Ozarka College	\$ 3,257,617	\$ 2,896,343	\$ 439,924	\$ 3,336,267	\$ 3,336,267	\$ 78,650	2.414%
U of A - Pulaski Tech	\$ 14,466,048	\$ 14,023,209	\$ 357,358	\$ 14,380,567	\$ 14,380,567	\$ (85,481)	-0.591%
Southeast Arkansas College	\$ 5,386,789	\$ 5,221,887	\$ 133,071	\$ 5,354,958	\$ 5,354,958	\$ (31,831)	-0.591%
	<b>\$ 32,360,336</b>	<b>\$ 31,102,288</b>	<b>\$ 1,128,243</b>	<b>\$ 32,230,531</b>	<b>\$ 32,230,531</b>	<b>\$ (129,805)</b>	<b>21.606%</b>
<b>Total Institutions of Higher Education</b>	<b>\$ 762,776,198</b>	<b>\$ 712,820,603</b>	<b>\$ 62,856,469</b>	<b>\$ 775,677,072</b>	<b>\$ 775,677,074</b>	<b>\$ 12,900,876</b>	<b>1.691%</b>
<b>GENERAL REVENUE DISTRIBUTED TO AGENCIES AND INSTITUTIONS</b>	<b>\$ 5,832,041,780</b>	<b>\$ 5,685,743,285</b>	<b>\$ 338,586,191</b>	<b>\$ 6,024,329,476</b>	<b>\$ 6,024,329,476</b>	<b>\$ 192,287,696</b>	<b>3.297%</b>
<b>INCLUDED IN RSA ALLOCATION LANGUAGE:</b>							
RAINY DAY FUND							
MEDICAID TRUST FUND				\$ -			
RESTRICTED RESERVE FUND	\$ 17,158,003			\$ -			
<b>TOTAL GENERAL REVENUE DISTRIBUTED (Plus Rainy Day/Medicaid Trust/Restricted Restricted)</b>	<b>\$ 5,849,199,783</b>	<b>\$ 5,685,743,285</b>	<b>\$ 338,586,191</b>	<b>\$ 6,024,329,476</b>	<b>\$ 6,024,329,476</b>	<b>\$ 175,129,693</b>	<b>2.994%</b>



**Miscellaneous Agencies Fund - Breakout of the Single Allocation in the Revenue Stabilization Schedule**

Fund Accounts / Agencies / Divisions	FY2020	FY2021	Fiscal Year 2022				
			"A"	"B"	"C"	"D"	TOTAL ALLOCATION
DFA - State's Contributions	\$1,522,313	\$1,491,595	69,718,689	324,090	2,817,916	0	72,860,695
			1,349,723	0	0	0	1,349,723
			68,368,966	324,090	2,817,916	0	71,510,972
DFA - Children's Hospital	\$3,497,594	\$3,322,715	3,322,715	0	0	0	3,322,715
DFA - Alcohol Beverage Control	\$2,984,416	\$2,810,228	822,982	0	0	0	822,982
DFA - Alcohol Beverage & Tobacco Control		\$0	2,710,908	0	0	0	2,710,908
DFA - Racing Commission	\$1,843,071	\$1,751,968	1,973,553	0	0	0	1,973,553
DFA - Victims of Crime Justice Assistance	\$359,196	\$341,237	341,237	0	0	0	341,237
DFA - Child Advocacy Centers		\$0	1,057,701	74,090	0	0	1,131,791
Tobacco Control Board	\$678,889	\$645,062	0	0	0	0	0
Assessment Coordination Dept.	\$536,172	\$512,285	317,909	0	175,311	0	493,220
DFA - Various Grants & Expenses	\$1,254,045	\$1,038,406	1,063,406	0	0	0	1,063,406
DFA - Child Welfare Restructuring	\$273,485	\$259,810	259,810	0	0	0	259,810
DFA - UAMS-Child Abuse/Violence	\$63,554	\$60,377	60,377	0	0	0	60,377
DFA - Developmental Disabilities Council	\$36,447	\$34,624	34,984	0	0	0	34,984
Natural Resources Commission	\$6,443,409	\$6,122,232	6,146,402	0	322,223	0	6,468,625
L & P - Show Premiums	\$729,272	\$692,809	0	0	0	0	0
Dept. of Agri - Transfer to Agri Fair Fund		\$0	752,809	0	36,463	0	789,272
Dept. of Agri - Rural Fire Protection		\$0	48,521	1,479	0	0	50,000
Dept. of Agri - Meat Inspection Program		\$0	1,479	248,521	0	0	250,000
Waterways Commission	\$258,508	\$245,582	254,535	0	0	0	254,535
Dept. of Commerce-Skills Development	\$0	\$0	0	0	0	0	0
Dept. of Commerce-Wine Prod Council	\$0	\$4,750	1,750	0	0	0	1,750
AEDC - Division of Science and Technology	\$0	\$0	0	0	0	0	0
AEDC - DST Research Grants	\$0	\$0	0	0	0	0	0
AEDC - Rural Services Division	\$0	\$0	0	0	0	0	0
Parole Board	\$2,372,692	\$2,256,396	2,294,327	0	118,758	0	2,413,085
Sentencing Commission	\$412,375	\$391,757	395,744	0	20,619	0	416,363
Dept. of Corrections	\$0	\$195,357	201,260	0	0	0	201,260
Martin Luther King, Jr. Commission	\$264,442	\$264,959	281,794	0	18,700	0	300,494
Geological Survey	\$2,028,038	\$1,927,455	2,004,587	0	101,445	0	2,106,032
PC & E - Commission Expenses	\$0	\$0	0	0	0	0	0
Spinal Cord Commission	\$2,237,850	\$2,126,791	2,187,868	0	111,936	0	2,299,804
Health Services Agency	\$397,493	\$377,619	392,581	0	19,875	0	412,456
Minority Health Commission	\$219,101	\$208,146	226,628	0	10,955	0	237,583
Office of Medicaid Inspector General	\$1,194,475	\$1,135,220	1,180,616	0	0	0	1,180,616
Fair Housing Commission	\$271,565	\$257,986	261,312	0	0	0	261,312
Office of Health Information Technology	\$0	\$0	0	0	0	0	0
Parks and Tourism -WMS Comm.	\$447,647	\$425,264	425,264	0	0	0	425,264
Capitol Zoning Commission	\$252,357	\$239,739	254,672	0	0	0	254,672
Crime Laboratory	\$9,275,192	\$9,677,321	11,147,532	0	506,784	0	11,654,316
Law Enf. Standards & Trng.	\$3,627,029	\$3,446,145	3,565,472	0	181,376	0	3,746,848
Dept. of Emergency Management AWIN	\$1,914,924	\$8,810,723	8,910,688	0	491,219	0	9,401,907
DFA - Dept. Justice Non-Victim Assistance	\$1,000,000	\$950,000	950,000	0	0	0	950,000
Dept. of Public Safety - Fire Prevention	\$0	\$28,500	28,500	0	1,500	0	30,000
Dept. of Public Safety -LESO	\$0	\$79,673	76,471	0	2,549	0	79,020
Military - Nat'l Guard Museum	\$81,558	\$77,480	139,452	0	0	0	139,452
DFA - Building Authority Division	\$2,115,187	\$2,010,550	2,069,080	0	105,818	0	2,174,898
Office of Geographic Information	\$1,272,869	\$1,209,225	1,282,979	0	0	0	1,282,979
Dept. of Veterans Affairs	\$2,318,985	\$2,203,848	2,386,626	0	526,134	0	2,912,760
Veterans Child Welfare Serv. Off.	\$154,747	\$147,009	151,799	0	0	0	151,799
Disabled Veterans Service Office	\$39,277	\$37,313	38,709	0	0	0	38,709
UAMS - Various Programs	\$825,035	\$783,784	783,784	0	41,251	0	825,035
UAMS - AR Center for Health Improvement	\$500,000	\$475,000	475,000	0	25,000	0	500,000
UAMS - Child Abuse/Rape/Domestic Violence		\$0	350,000	0	0	0	350,000
State Bd.of Election Commissioners	\$4,709,404	\$590,070	4,766,850	0	0	0	4,766,850
Ethics Commission	\$973,345	\$924,794	956,370	0	0	0	956,370
Jud. Discipline & Disability Comm.	\$691,467	\$657,711	679,049	0	0	0	679,049
Highway & Trans. Department	\$350,393	\$332,874	332,874	0	0	0	332,874
Unallocated	\$0	\$4	0	0	0	0	0
<b>TOTAL Less DFA Contributions</b>	<b>\$ 47,378,636</b>	<b>\$58,599,203</b>	<b>\$ 67,019,243</b>	<b>324,090</b>	<b>2,817,916</b>	<b>0</b>	<b>70,161,249</b>
<b>TOTAL</b>	<b>\$ 48,900,949</b>	<b>\$ 60,090,798</b>	<b>68,368,966</b>	<b>324,090</b>	<b>2,817,916</b>	<b>0</b>	<b>71,510,972</b>

**EDUCATIONAL EXCELLENCE TRUST FUND DISTRIBUTIONS**

(Arkansas Code 6-5-301 to 6-5-308)

<b>Fund or Fund Account / Institution</b>	<b>2015-16</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-21</b>	<b>2021-22</b>
Public School Fund	\$202,031,412	\$210,504,221	\$215,138,282	\$222,454,325	\$226,827,803	\$234,068,325	\$265,368,010
Department of Education Fund Account	\$989,781	\$1,031,291	\$1,053,974	\$1,089,836	\$1,111,263	\$1,146,735	\$1,300,077
Career Education Fund Acct.	\$3,706,077	\$3,861,503	\$3,946,437	\$4,080,716	\$4,160,944	\$4,293,764	\$4,867,928
Career Education Public School Fund Acct.	\$12,348,673	\$12,866,553	\$13,149,554	\$13,596,974	\$13,864,292	\$14,306,851	\$16,219,967
Higher Education Grants Fund Acct.	\$13,622,327	\$14,193,621	\$14,505,811	\$14,999,378	\$15,294,268	\$15,782,473	\$17,892,909
<b>INSTITUTIONS OF HIGHER EDUCATION:</b>							
ARKANSAS STATE UNIVERSITY	\$6,224,521	\$6,485,565	\$6,628,216	\$6,853,744	\$6,988,489	\$7,211,567	\$8,175,900
ARKANSAS STATE UNIVERSITY - BEEBE	1,485,055	1,547,335	1,582,369	1,635,176	1,667,324	1,720,546	1,950,618
ARKANSAS TECH UNIVERSITY	2,086,501	2,174,005	2,221,823	2,297,421	2,342,589	2,417,366	2,740,617
HENDERSON STATE UNIVERSITY	2,158,387	2,248,906	2,298,371	2,376,574	2,423,298	2,500,651	2,835,039
SOUTHERN ARKANSAS UNIVERSITY	1,276,086	1,329,602	1,358,847	1,405,082	1,432,707	1,478,440	1,676,137
SOUTHERN ARKANSAS UNIVERSITY - TECH	333,173	347,146	354,781	366,853	374,065	386,005	437,622
UNIVERSITY OF ARKANSAS FAYETTEVILLE	15,445,856	16,093,626	16,447,607	17,007,244	17,341,608	17,895,166	20,288,113
U OF A AT FORT SMITH	3,162,644	3,295,279	3,367,759	3,482,348	3,550,812	3,664,157	4,154,129
UNIVERSITY OF ARKANSAS AT LITTLE ROCK	5,481,239	5,711,111	5,836,728	6,035,325	6,153,980	6,350,420	7,199,600
UAMS	9,672,463	10,078,107	10,299,777	10,650,231	10,859,616	11,206,264	12,704,769
U OF A AT MONTICELLO	1,101,302	1,147,489	1,172,728	1,212,631	1,236,471	1,275,940	1,446,559
UNIVERSITY OF ARKANSAS AT PINE BLUFF	1,911,837	1,992,016	2,035,831	2,105,101	2,146,487	2,215,005	2,511,196
UNIVERSITY OF CENTRAL ARKANSAS	4,750,222	4,949,437	5,058,301	5,230,412	5,333,242	5,503,483	6,239,411
EAST ARKANSAS COMMUNITY COLLEGE	777,166	809,759	827,570	855,728	872,552	900,405	1,020,807
NATIONAL PARK COLLEGE	1,162,362	1,211,109	1,237,747	1,279,862	1,305,024	1,346,682	1,526,761
ARKANSAS NORTHEASTERN COLLEGE	744,458	775,679	792,740	819,713	835,829	862,509	977,844
NORTH ARKANSAS COLLEGE	458,985	478,234	488,753	505,383	515,319	531,768	602,877
NORTHWEST ARKANSAS CC	1,027,228	1,070,308	1,093,849	1,131,068	1,153,305	1,190,120	1,349,263
PHILLIPS COMMUNITY COLLEGE- UA	756,855	788,596	805,941	833,364	849,748	876,872	994,128
RICH MOUNTAIN COMMUNITY COLLEGE - UA	205,144	213,747	218,448	225,881	230,322	237,674	269,456
SOUTH ARKANSAS COMMUNITY COLLEGE	531,526	553,817	565,998	585,257	596,763	615,812	698,159
UA - SCHOOL FOR MATH, SCIENCE & ARTS	7,370,964	7,680,084	7,849,012	8,116,074	8,275,641	8,539,806	9,681,752
<b>TOTAL - INST. OF HIGHER EDUCATION</b>	<b>\$68,123,974</b>	<b>\$70,980,957</b>	<b>\$72,543,195</b>	<b>\$75,010,473</b>	<b>\$76,485,191</b>	<b>\$78,926,658</b>	<b>\$89,480,757</b>
<b>GRAND TOTAL DISTRIBUTED</b>	<b>\$300,822,244</b>	<b>\$313,438,146</b>	<b>\$320,337,254</b>	<b>\$331,231,702</b>	<b>\$337,743,761</b>	<b>\$348,524,806</b>	<b>\$395,129,648</b>

Note: Source of funds for the Educational Excellence Trust Fund until 2001-2002 came from an additional one-half cent sales and use tax and used car tax authorized by Act 3 of 1991. Since 2001-2002 the source is 14.4% of previous year's sales and use tax collection.

**WORK FORCE 2000 DEVELOPMENT FUND DISTRIBUTIONS**

	2015-2016	2016-2017	2017-18	2018-19	2019-20	2020-21	2021-22
<b>TOTAL AVAIL. FOR DISTRIBUTION</b>	<b>\$31,276,357</b>	<b>\$29,544,123</b>	<b>\$26,081,471</b>	<b>\$25,671,989</b>	<b>\$35,077,210</b>	<b>\$30,814,343</b>	<b>\$40,631,551</b>
<b>DISTRIBUTIONS</b>							
Arkansas Northeastern College	730,954	730,954	721,766	710,435	730,954	730,954	730,954
Arkansas Tech	794,490	794,490	784,505	772,188	794,490	794,492	794,490
ASU Mid-South	2,190,914	2,190,914	2,163,374	2,129,409	2,190,914	2,190,914	2,190,914
ASU-Beebe	\$801,945	\$801,945	\$791,865	\$779,432	\$801,945	\$801,945	\$801,945
ASU-Mountain Home	823,929	823,929	813,572	800,799	823,929	823,929	823,929
ASU-Newport	1,417,628	1,417,628	1,399,808	1,377,831	1,417,628	1,417,628	1,417,628
Black River Tech. College	2,245,209	2,245,209	2,216,987	2,182,180	2,245,209	2,245,209	2,245,209
College of the Ouachitas (ASU Three Rivers)	1,156,386	1,156,386	1,141,851	1,123,923	1,156,386	1,156,386	1,156,386
Cossatot CC of U of A	1,350,337	1,350,337	1,333,364	1,312,430	1,350,337	1,350,337	1,350,337
Crowley's Ridge Tech. Inst./East Ark. CC	783,221	783,221	773,376	761,234	783,221	783,221	783,221
National Park College	668,021	668,021	659,624	649,268	668,021	668,021	668,021
North Arkansas College	575,177	575,177	567,947	559,030	575,177	575,177	575,177
Northwest Tech. Institute	883,206	883,206	872,104	858,412	883,206	883,206	883,206
Ozarka College	1,271,841	1,271,841	1,255,854	1,236,137	1,271,841	1,271,841	1,271,841
Phillips County CC of U of A	529,856	529,856	523,196	514,981	529,856	529,856	529,856
Pulaski Tech. College of U of A	2,273,772	2,273,772	2,245,191	2,209,941	2,273,772	2,273,772	2,273,772
South Ark. Comm. College	461,389	461,389	455,589	448,437	461,389	461,389	461,389
Southeast Ark. College	1,975,199	1,975,199	1,950,371	1,919,750	1,975,199	1,975,199	1,975,199
UA Community College Batesville	866,760	866,760	855,865	842,427	866,760	866,760	866,760
UA Community College- Hope- Texarkana	1,958,947	1,958,947	1,934,323	1,903,954	1,958,947	1,958,947	1,958,947
UA Community College- Morrilton	1,291,186	1,291,186	1,274,956	1,254,939	1,291,186	1,291,186	1,291,186
UA Monticello	1,363,120	1,363,120	1,345,983	1,324,852	1,363,120	1,363,118	1,363,121
<b>DISTRIBUTIONS TO INSTITUTIONS</b>	<b>\$26,413,487</b>	<b>\$26,413,487</b>	<b>\$26,081,471</b>	<b>\$25,671,989</b>	<b>\$26,413,487</b>	<b>\$26,413,487</b>	<b>\$26,413,487</b>
<b>Transfer to Office of Skills Development</b>	<b>\$4,862,870</b>	<b>\$3,130,636</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,663,723</b>	<b>\$4,400,856</b>	<b>\$14,218,064</b>
<b>TOTAL DISTRIBUTIONS</b>	<b>\$31,276,357</b>	<b>\$29,544,123</b>	<b>\$26,081,471</b>	<b>\$25,671,989</b>	<b>\$35,077,210</b>	<b>\$30,814,343</b>	<b>\$40,631,551</b>

**Notes:** Source of funds for the Work Force 2000 Development Fund since FY2002 is 6.78% of previous year's corporate income tax collections. Since FY2014 amounts collected in excess of the 2014 amount (\$26,413,487) are distributed to Career Education - Skills Development Fund. This fund was originally authorized by Act 1052 of 1991 and was funded with an additional corporate income tax (until FY2002).

# Special Revenues

## Taxes, Fees, Permits & Earning

- Taxes and fees in the State Treasury which are designated or earmarked by law to be used for a particular purpose.
- The State Treasury retains most of the interest earnings.
- Funds earmarked to support specified programs cannot be used for anything else

## Characteristics:

- 1 1/2 to 2% or 3% to 4% deducted for administrative service charge as set out by law.
- Agencies retain all balances

## Examples:

- Gasoline tax
- Hunting & fishing licenses
- Various regulatory fees or fines which are required to be deposited in the State Treasury

**SPECIAL REVENUE COLLECTIONS BY SOURCE**

<b>TAXES, FEES, PERMITS &amp; EARNINGS</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
Aboveground Storage Tank Registration	\$43,360	\$37,250	\$40,630	\$48,750	\$49,000
Abstractors Examining Fees	16,625	15,960	14,655	6,125	21,085
Alcohol Beverage Control Permits	192,435	211,425	217,875	232,665	242,940
Amusement Machine Tax	187,412	230,605	134,435	179,148	
Arkansas Corn & Grain Promotion Fee	1,127,416	1,069,100	1,156,092	1,257,078	1,515,170
Asbestos Fees - D.E.Q.	313,480	322,805	287,930	298,496	326,676
Asset Forfeiture	669,468	446,234	454,896	273,162	477,345
Athletic Commission Fees	4,570				
Bail Bond Fees	821,604	783,958	777,028	577,150	639,982
Bank Department Fees	11,881,972	12,881,723	13,522,677	12,730,405	12,058,983
Beef Council Assessment	402,135	429,184	408,557	425,135	439,007
Beverage Excise Tax - 3%	102		5		
Boiler Inspection Fees	838,542	774,860	711,089	713,308	741,187
Brucellosis Control - Fee	572,527	601,993	588,259	600,804	616,256
Catfish Assessment	30,346	25,398	22,382	21,562	23,795
Child Care Facility License Fee	124,639	119,724	98,665	103,428	186,511
Child Passenger Protection Fines	141,895	125,193	116,582	120,599	111,324
Cigarette Fire Safety Fees	15,000	67,000	11,000	23,000	58,000
Cigarette Paper Tax			1,336,228	1,715,255	1,751,319
Commercial Dvrs Lic - Expedited Title			1,340,104	1,796,115	2,405,415
Commercial Dvrs Lic - License Fee	670,088	754,772	769,571	728,845	901,483
Commercial Dvrs Lic - Search Fee	2,262,736	2,136,070	2,108,255	2,262,754	2,131,087
Commercial Dvrs Lic - Test Fee	576,233	639,390	595,012	603,515	823,219
Community Corrections Parole Fees	12,354,977	13,548,784	14,623,560	14,728,944	13,595,814
Concealed Weapons License Fee	3,125,970	2,317,013	1,507,253	2,183,921	1,041,329
Cosmetology Board Fees	1,172,192	1,203,768	1,157,366	1,136,540	825,680
Cotton Trailer Registration Fee	42,147	42,822	48,725	38,980	48,652
County Assessors Continuing Education	43,200	47,350	45,000	36,600	45,600
Court Fee-Law Enforcement	2,612,923	2,572,017	2,394,267	2,708,525	2,521,353
Criminal History Search Fee	6,598,834	6,441,824	6,409,113	6,879,585	6,700,821
DHS/DCFS Grant1698/01	2,198,336	2,123,455	2,189,190	2,194,195	2,067,508
Dispensing Optician's Fees	43,785	46,930	32,425	60,205	38,830
Drive-Out License	3,646	2,916	2,242	1,548	1,276
Drivers License Fees	8,273,572	9,445,414	8,786,985	5,188,922	6,051,043
Drivers License Reinstatement	6,644,789	4,873,365	6,976,317	9,367,419	7,508,214
Drivers License - Special Fees	842,240	873,246	1,114,878	1,124,843	1,148,197
Drivers Records Search Fees	9,308,127	9,611,990	8,945,631	8,892,657	8,249,079
Drivers License Vision Test	2,680,972	2,732,257	2,052,009	1,361,621	1,429,332
Driver Monitoring	42,043	50,987	56,144	71,231	71,466
Drivers Test Fee		726,010	751,642	682,413	773,572
DWI - Fees	6,433	5,352	4,775	3,442	3,404
DWI - Reinstatement Fee	534,726	487,554	843,307	662,756	544,840
Dyed Distillate Special Fuel Tax	2,492,760	2,481,535	2,547,093	2,523,910	2,525,112
Egg & Poultry Grading/Inspection Fees	1,298,624	1,768,270	984,141	201,784	2,216,688
Elder and Disabled Victims		10,000			
Electrical Examiner's Licenses	562,338	405,296	478,041	515,055	444,679
Electric / Hybrid Vehicle Registration			1,475,946	2,663,589	2,383,161
Elevator Inspection Fees	415,565	379,017	381,601	341,083	429,564
Equine Infectious Anemia Control Fee	115,988	110,419	118,790	99,108	103,511
Fair Housing Commission	450				
Fire Protection and Suppression	4,244	1,427			
Fireworks License Fees	72,575	67,900	58,500	63,650	72,275
Franchise Tax-Educational Adequacy	19,336,206	19,617,266	16,800,783	21,158,773	31,102,821
Game & Fish Commission Fees	26,923,649	26,545,718	27,516,252	30,913,431	30,722,097
Game & Fish Commission Fines	459,267	441,058	501,514	570,521	541,420
HACVR Board Fees	759,479	722,094	715,708	694,178	710,867
Handicapped Parking Fees	7,868	10,840	13,115	9,706	10,898
Hazardous Materials Fee-O.E.S.	204,573	222,180	219,218	209,043	215,350
Hazardous Waste Permits	1,321,540	1,099,027	765,175	994,516	1,232,326
Health Department Fees	7,735,263	8,271,142	9,240,573	9,816,513	9,853,376

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**SPECIAL REVENUE COLLECTIONS BY SOURCE**

<b>TAXES, FEES, PERMITS &amp; EARNINGS</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
Trans.Dept. Misc.Income	\$506,399	\$555,567	\$556,104	\$565,003	\$535,161
In God We Trust License Plate Fee	108,383	108,387	110,090	117,546	115,504
Income Tax - Corporate Estimates	26,915,863	26,493,281	36,199,391	31,800,148	41,931,425
Individ. Sewage Disposal Sys. Permits	386,679	392,692	391,382	515,661	525,288
Industrial Hemp		48,900	62,000	54,400	52,350
Insurance License Fees	16,122,554	16,128,810	18,019,537	20,186,730	22,303,790
(State) Insurance Department Fees	30,223,324	30,512,357	31,857,465	36,758,491	40,972,239
Insurance Premium Tax	64,709,222	68,267,348	70,599,875	72,925,202	78,141,927
Insurance Tax - Fire Protection	13,781,868	14,548,052	15,023,877	15,898,260	17,191,609
Landfill Closure Fee - D.E.Q.	2,164,601	3,067,065	3,126,786	3,158,717	3,311,138
Law Enforcement Training Act 372 of 2019			52,175	88,174	97,520
Lie Detector Tests	910	920	520	600	750
Liquefied Petroleum Gas Fees	576,743	615,133	588,170	658,050	676,168
Livestock & Poultry Commission	1,467,645	1,422,104	1,418,889	1,394,654	1,333,588
Manufactured Home Inspection Fees	179,318	172,213	173,107	189,385	214,640
Massage Therapy License Fees	146,630	78,855	128,015	87,955	141,913
Marriage License Fee-Children's Trust Fund	285,620	275,110	246,660	264,470	260,780
Marriage License Fee-Domestic Peace Fund	367,832	355,279	320,233	341,965	342,352
Medical Marijuana	3,842,370	398,285	13,468,688	33,825,206	39,309,125
Milk Inspection Fees	426,270	424,739	392,026	407,364	409,007
Miscellaneous Reimbursements	1,093,038	1,090,907	1,107,517	1,161,912	1,203,381
Mixed Drink Tax -4%	4,007,859	4,457,254	4,002,919	4,326,959	6,334,951
Motor Boat Registration	930,885	877,270	931,606	1,034,327	920,134
Motor Carrier - Insurance Regis.	1,678,312	2,042,488	1,738,593	1,912,424	1,819,383
Motor Fuels Tax	432,271,459	436,375,542	432,322,056	527,334,952	458,231,923
Motor Fuels Tax Increase/1973	21,360,172	21,329,183	20,980,954	21,396,980	21,853,179
Motor Fuel Tax-Act 437 of 1979	21,360,172	21,329,183	20,980,954	21,396,980	21,583,179
Motor Vehicle Title Transfer	10,429,581	10,280,325	10,652,243	11,664,712	11,468,609
Motor Vehicle License Fees	132,431,034	135,737,453	134,911,422	140,371,871	150,586,748
Motor Vehicle License Plate Fee-Organ Donation	34,585	34,780	36,063	37,859	36,459
Motor Vehicle Trip Permits	325,941	305,811	302,907	408,672	468,996
Motor Vehicle Fines - Act 988 of '91	99,315	106,005	91,647	90,086	91,474
Motor Vehicle Insurance Fine	306,960	269,285	182,856	296,900	340,568
Motor Vehicle Comm. Fees	588,505	601,710	594,755	544,620	390,300
Motor Vehicle Validation Decal Fee	2,770,545	2,758,532	2,772,821	2,870,811	2,777,053
Nursing Home Admintr. License Fee	67,943	38,805	56,225	69,350	62,125
Oil and Gas Commission Fees	4,016,686	3,079,420	2,946,563	2,139,785	2,804,480
Overweight Permits & Penalties	16,294,253	16,441,436	15,970,528	15,470,458	15,932,050
Permit Fees - D.E.Q.	11,238,346	11,117,311	10,895,020	10,391,994	10,641,518
Plant Board Fees	8,442,313	8,104,099	8,621,122	9,280,046	9,475,058
Plumbers License Fees	734,004	752,764	722,019	747,640	883,048
Private Career College Fee	181,722	214,604	170,402	192,807	215,856
Property Tax Relief (Sales Tax)	268,565,973	274,560,461	283,078,588	320,897,789	351,029,855
Public Service Commission Fees	8,349,537	8,462,808	8,630,280	8,413,486	8,361,363
Public Service-Utility Safety	7,245	23,868	752,326	714,144	206,089
Racing Taxes-Dog-Human Dev. Centers	33,427	24,226	11,873	6,293	9,309
Racing Taxes - Dog - Indigent Patients	29,090	27,600	25,069	10,043	17,266
Racing - Dog - Mid South Comm. College	78,715	66,657	39,685	19,971	35,943
Racing - Dog - Municipal	13,109	3,680	5,954	3,569	4,796
Radiation Protection Fees	2,859,553	2,487,350	2,471,457	2,444,858	2,222,219

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**SPECIAL REVENUE COLLECTIONS BY SOURCE**

**Page 3 of 3**

<b>TAXES, FEES, PERMITS &amp; EARNINGS</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
Real Estate Transfers	\$42,283,958	\$44,002,221	\$48,897,699	\$65,375,388	\$85,144,535
Recycling Fees - D.E.Q.	4,926,804	5,062,443	5,154,808	5,168,639	5,555,487
Reg Substance Storage Tank Lic Fee	596,227	507,210	614,583	657,784	652,238
Rice Board Tax	5,364,793	5,695,185	5,298,198	5,951,372	5,531,488
Sales & Use Tax	267,752,193	277,339,388	289,902,903	330,539,288	361,735,902
Sales Tax - Educational Adequacy	470,751,019	481,428,245	495,775,132	562,027,169	614,425,140
Sales Tax-Aviation	6,420,370	10,463,883	9,432,159	10,770,034	12,473,075
Sales Tax- Conservation Tax	73,768,956	75,561,355	79,765,807	90,440,826	98,845,582
Sales Tax - Vehicle Rental	6,052,660	6,579,608	5,864,852	5,200,378	7,350,824
Secretary of State-Sales & Fees	4,311,638	4,181,009	4,584,199	5,347,599	5,343,732
Security Department Fees	2,498,650	2,498,510	5,505,618	5,951,398	6,259,587
Security Guard/Private Invest. Fees	493,505	398,845	467,940	444,485	506,006
Seedling Sales-Forestry Department	1,084,633	1,209,099	1,103,203	1,205,073	1,496,750
Severance Tax	4,290,725	4,248,274	3,777,355	3,583,537	5,647,962
Severance Tax - Natural Gas	36,061,236	37,620,205	13,392,596	18,300,596	60,881,096
Severance Tax - Oil Museum-310 of 77	26,265	23,491	23,480	21,696	24,706
Severance Tax-Oil Museum-759 of '79	48,783	49,002	47,765	47,241	47,406
Severance Tax - Timber	4,298,325	4,091,189	4,281,645	3,920,996	4,165,691
Sex and Child Offender Fine	55,648	54,459	64,314	57,465	124,409
SHARE - Health Record Fee - 891 of '11	989,996	1,315,185	1,971,545	3,631,308	4,272,801
Social Work Licensing Fees	159,995	187,570	182,132	202,455	206,630
Soybean Tax	8,874,074	6,368,291	5,417,728	7,584,282	8,992,100
State Board of Nursing	3,605,173	3,611,078	3,714,817	3,635,288	3,885,389
State Police Fees	1,524,253	1,674,890	2,958,125	3,952,023	3,971,114
Swine Testing Fee	27	46	32	8	13
Timber Land Tax	3,323,247	2,801,152	2,768,650	2,893,125	2,891,900
Timber Sale - State	390,757	448,134	413,246	776,561	613,165
Tobacco Tax-Breast Cancer Contro/ Resrch	4,850,588	4,681,592	4,810,890	4,959,035	4,775,507
Tobacco Permits	397,025	449,815	555,370	751,345	748,077
Tourism Tax - 2%	16,301,194	16,989,834	15,886,940	16,776,573	22,984,331
Uniform Court Filing Fee	3,097,659	2,773,152	2,600,121	2,368,821	2,631,250
Used Motor Vehicle Dealer Fee	733,880	755,105	773,440	814,105	847,743
Used Tire Recycling Fund	5,783,114	7,309,157	8,397,645	7,870,196	7,838,817
Veterinary Examining Board Fees	104,860	106,410	110,249	111,009	117,634
Waste Tire Fees	433,262				
Waste Tire Fee - D.E.Q	249,781	547,590	547,769	589,672	588,395
Waste Tire - District Fee	69,969				
Wheat Promotion Board Assessment	87,474	71,118	25,238	36,640	84,490
Wine Grants	1,341,500	605,000	835,100	1,143,300	1,285,000
<b>Earnings-Institutions &amp; Depts.:</b>					
Dept. of Correction Industry Income	7,219,304	4,415,516	7,206,615	8,427,149	7,575,329
Dept. of Correction-See table below	6,944,283	8,360,252	5,423,525	6,421,065	9,104,415
Forestry Commission					
Heritage Department - Royalties	224,117	173,661	84,877	132,125	250,011
Highway Dept.-Rents Oil & Gas Leases	100,418	89,060	42,999	37,425	85,308
Human Development Centers	9,962	12,670	9,845	9,448	24,757
Southern Ark. Univ - Royalties	10,300				
Parks & Tourism-Rents Royalties	10,068	10,535	4,727	3,472	8,573
U of A Fayetteville	40	74	28	48	58
Educational Television - Lease Bonus	1,251	1,023	661	395	1,226
Telecommunications Equipment Fees	435,745	425,719	444,702	449,696	450,875
<b>Funds Deposited Into the State Treasury as Special Revenue in error</b>	998,359,708	1,025,197,252	1,039,141,272	1,188,587,531	1,360,446,525
<b>TOTAL GROSS SPECIAL REVENUES</b>	<b>\$2,250,304,112</b>	<b>\$2,293,042,053</b>	<b>\$2,342,351,883</b>	<b>\$2,666,294,315</b>	<b>\$2,849,070,056</b>

Page 3 of 3 - Total Gross Special Revenue Totals All 3 Pages

**SPECIAL REVENUE DISTRIBUTIONS**

**Page 1 of 3**

	2016-17	2017-18	2018-19	2019-20	2020-21
<b>TOTAL GROSS SPECIAL REVENUE</b>	<b>\$2,185,905,070</b>	<b>\$2,253,484,010</b>	<b>\$2,293,042,053</b>	<b>\$2,342,351,883</b>	<b>\$2,666,294,315</b>
<b>LESS:</b>					
<b>Claims &amp; Taxes Erroneously Paid</b>	<b>\$27,523</b>	<b>\$1,156,107</b>	<b>\$292,638</b>	<b>\$76,279</b>	<b>\$159,516</b>
<b>Uncollected Checks</b>	<b>\$75,387</b>	<b>\$52,995</b>	<b>\$79,167</b>	<b>\$740,440</b>	<b>\$62,185</b>
<b>Other Deductions &amp; Claims</b>	<b>\$66,721</b>	<b>\$331,024</b>	<b>\$1,130,333</b>	<b>\$2,497,246</b>	<b>\$117,786</b>
<b>LESS:</b>					
<b>State Central Services &amp; Constitutional Officers Fund</b>	<b>\$57,889,214</b>	<b>\$57,686,592</b>	<b>\$58,693,519</b>	<b>\$59,638,915</b>	<b>\$68,272,185</b>
<b>NET SPECIAL REVENUES</b>	<b>\$2,127,846,226</b>	<b>\$2,194,257,292</b>	<b>\$2,232,846,395</b>	<b>\$2,279,399,004</b>	<b>\$2,597,682,644</b>
<b>DISTRIBUTIONS TO:</b> Special Revenue distributed to Fund or Fund Accounts that also receive other revenue from additional sources.					
Constitutional Officers	\$856,338	\$842,958	\$843,330	\$963,501	\$985,638
County Aid	\$130,911,847	\$134,280,391	\$136,911,987	\$134,191,383	\$156,307,417
Department of Arkansas Heritage		\$532			
Department of Human Services	\$2,453,905	\$2,430,049	\$2,296,502	\$2,373,437	\$2,418,416
Education Department	\$1,435,837	\$1,471,142	\$1,594,901	\$1,421,401	\$1,260,174
Forestry Commission	\$8,806,298	\$8,893,515	\$8,355,048	\$8,367,594	\$8,598,618
Information Systems	\$39,006				
Mid South Community College	\$42,081	\$76,275	\$64,591	\$38,454	\$19,352
Municipal Aid	\$125,631,917	\$128,853,917	\$131,454,069	\$129,031,583	\$150,800,785
National Cancer Institute				\$1,294,805	\$1,662,082
Plant Board	\$7,989,676	\$8,311,457	\$7,978,239	\$8,487,495	\$9,136,206
Public Health	\$12,223,345	\$12,192,504	\$12,621,991	\$13,638,179	\$14,418,718
Southern Arkansas University		\$9,981			
State Central Services	\$23,098,145	\$27,738,245	\$27,727,660	\$29,704,420	\$31,971,206
State Police	\$28,405,034	\$25,660,822	\$25,054,321	\$27,106,808	\$28,034,821
University Medical Sciences	\$5,060,414	\$5,328,822	\$5,713,779	\$5,308,664	\$5,663,763
University of Arkansas	\$466,227	\$562,196	\$503,629	\$471,740	\$426,360
University of Arkansas at Little Rock	\$466,194	\$562,157	\$503,558	\$471,712	\$426,313
<b>TOTAL DISTRIBUTED TO ALLOTMENT FUNDS</b>	<b>\$347,886,262</b>	<b>\$357,214,962</b>	<b>\$361,623,603</b>	<b>\$362,871,175</b>	<b>\$412,129,870</b>

Special Revenues distributed continued on next page. Page 1 of 3



**SPECIAL REVENUES DISTRIBUTIONS**

	2016-17	2017-18	2018-19	2019-2020	2020-21
<b>HIGHWAY FUNDS:</b>					
High. Special Construction Acct.					
Motor Fuels Tax Refunds	\$18,763,370 (3)	\$18,617,501 (4)	\$19,093,605 (5)	\$19,761,248 (2)	\$20,689,830 (7)
Public Transit Trust Fund	4,303,446	4,398,771	4,781,731	4,262,282	3,779,375
State Aid Roads	40,861,654	41,396,005	\$41,335,934	40,661,089	41,467,348
Road and Bridge Repair	1,257,265	1,587,949	1,875,778	648,871	886,664
Highway Department	588,199,891 (2)	603,197,002 (2)	615,373,681 (2)	604,058,462 (2)	705,658,860 (2)
<b>TOTAL HIGHWAY FUNDS</b>	<b>\$653,385,626</b>	<b>\$669,197,227</b>	<b>\$682,460,728</b>	<b>\$669,391,951</b>	<b>\$772,482,077</b>
<b>OTHER SPECIAL FUNDS:</b>					
Abstractors Examining Board	\$20,507	\$16,367	\$15,713	\$14,428	\$6,030
Animal Rescue Shelters	4,743	4,700	5,090	4,971	5,378
Asbestos Control	280,779	295,921	301,444	272,214	277,650
Bail Bondsman Licensing Board	685,761	808,869	770,483	764,984	568,204
Bank Department	10,443,006	11,697,802	12,682,056	13,313,075	12,533,083
Beef Council	356,599	389,669	415,880	395,892	411,956
Board of Dispensing Opticians	48,634	43,047	46,203	31,863	59,272
Boating Safety	803,710	902,028	850,075	899,470	981,340
Catfish Promotion	32,162	29,406	24,610	21,688	20,894
Child Care Providers Training	134,319	122,594	117,804	96,939	101,746
Child Passenger Protection	141,370	137,496	121,312	112,968	116,861
Child & Sex Offender Registry	26,200	26,962	26,386	31,160	27,842
Children's Trust-Marriage License	295,968	276,766	266,582	239,014	256,271
Citizens First Responder Safety	344,420	297,444	260,937	177,187	287,357
Clean Air Permit Fees-D.E.Q.	5,293,082	\$5,174,750	\$5,177,327	\$5,048,535	\$4,493,814
Commercial Drivers License Program	2,552,423	2,841,906	2,801,226	4,090,429	4,660,217
Commission on Law Enforcement Fund	4,086	4,860	5,606	6,281	7,366
Community Punishment Revolving	11,854,505	12,163,406	13,338,743	14,396,895	14,500,645
Corn & Grain Sorghum Promotion	1,024,387	1,092,466	1,035,517	1,120,254	1,218,109
Conservation Tax	69,545,931	71,483,124	73,219,052	77,293,067	87,637,160
Cosmetology Board Contingent	1,274,843	1,151,793	1,183,584	1,131,231	1,116,328
Counseling Examiners Board					
County Assessor Cont. Educ.	44,141	41,861	45,882	43,605	35,465
County Circuit Clerk Cont. Educ.	105,000	105,000	105,000	105,000	105,000
County Coroners Continuing Education	52,500	52,500	52,500	52,500	52,500
County Voting System Grant	1,146,169	1,116,491	1,102,484	1,185,257	1,211,131
Crime Information System	2,936,069	3,130,056	2,943,292	2,928,253	3,106,484
Crime Lab Equipment	3,254,013	3,645,095	3,216,935	3,087,305	2,903,257
Crime Victim Reparation Revolving	4,454	6,153	7,098	7,079	6,880
Department of Aeronautics	7,336,730	6,221,339	10,139,503	9,139,762	10,436,163
Department of Labor	1,550,341	1,787,282	1,533,852	1,545,648	1,538,641
Developmental Disabilities - Dog Track	14,018	32,391	23,475	11,505	6,098
D.O.C. Farm Reserve	7,818,759	6,836,647	4,347,075	5,339,460	8,296,528
D.O.C. Industry Operations	7,843,015	7,107,405	8,230,668	7,094,913	6,321,539
Domestic Peace Fund	537,301	369,239	379,221	353,652	376,599
Drug Crime Enforcement & Prosec.	1,191,304	1,322,182	1,305,345	1,174,776	1,321,094
Educational Adequacy	461,008,320	476,432,586	487,044,239	498,257,650	566,664,463
Elder and Disabled Victims			9,690		
Equine Infectious Anemia Control	125,036	114,190	108,707	116,949	97,540
Fair Housing Commission Fund		418			
Fire Protection	12,885,902	13,354,630	14,097,062	14,558,137	15,405,414
Firemens & Police Pension Relief	59,009,428	62,703,236	66,147,261	68,411,279	70,664,520
Game Protection	27,458,471	26,967,041	26,578,513	27,587,777	30,999,131
Hazardous Materials Mgt. Rev.	222,005	201,402	218,736	215,820	205,803
Hazardous Waste Permit Fund	755,867	1,300,958	1,081,992	740,443	978,491
HVACR Board	766,550	745,344	709,119	703,748	681,474
Indigent Patients Hospitalization	29,550	28,188	26,744	24,292	9,732
Individual Sewage Disposal System	23,257	22,394	24,725	25,592	34,827
Industrial Hemp			48,142	61,039	53,557
Landfill Post Closure - DEQ		2,162,796	3,019,525	3,078,321	3,109,757
Law Enforcement Training Fund				50,558	85,441
Lead Based Paint Hazard	16,944	12,700	16,284	10,337	15,836
Liquefied Petroleum Gas	564,245	567,471	605,376	579,019	647,112
Livestk. & Pltry.-Disease & Pest Cont.	511,078	554,782	583,334	570,025	582,182
Livestk. & Pltry. - Special Revenue	3,247,840	2,723,392	3,138,460	2,365,781	1,570,599
Manufactured Home Standards	173,263	176,539	169,513	170,424	186,449
Marketing Board - D.E.Q.	32,656	39,127	47,693	43,093	28,344
Massage Therapy Board	82,937	144,077	77,273	125,696	86,016
Medical Marijuana		3,727,155	393,933	13,090,094	32,842,435
Military Funeral Honors	41,978	43,220	43,439	43,865	44,752
Milk Inspection Fees Fund	403,270	419,466	417,959	385,949	400,263
Motor Vehicle Commission	569,826	579,324	592,337	584,227	535,706

(1) Motor Fuel Tax Refunds are processed as a receipt adjustment by the Treasurer's Office. These funds were distributed as special revenue to the State Highway Department.

(2) Includes the 0.5% sales and use tax from Amendment 91, approved by voters, to fund the repayment of general obligation bonds, for the construction and improvement of the four-lane highway system.

(3) Motor Fuel Tax Refunds of \$843,428.50 were distributed from special revenues to the State Highway Dept. In addition, a transfer of \$3,916,042.87 was made to the State Highway Dept. from General Revenue Funds. (4) Motor Fuel Tax Refunds of \$795,019.71 were distributed to the State Highway Dept. (5) Motor Fuel Tax Refunds of \$697,580.17 were distributed to the State Highway Dept. (6) Motor Fuel Tax Refunds of \$1,771,577.30 were distributed to the State Highway Dept. (7) Motor Fuel Tax Refunds of \$828,317.78 were distributed to the State Highway Dept.

**SPECIAL REVENUES DISTRIBUTIONS**

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	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>
Natural Area Management Fund	\$216,485	\$216,646	\$168,277	\$82,245	\$128,029
Natl. & Cult. History Preservation	2,791,383	2,900,007	3,011,000	3,327,254	4,391,713
Natl. & Cult. Hist. Grant & Trust	22,331,069	23,200,055	24,087,999	26,618,036	35,133,706
Nuclear Planning & Response	1,736,915	1,935,063	1,599,183	1,581,046	1,555,294
Office of Health Information Technology	1,534,934	974,651	1,294,726	1,940,986	3,574,934
Oil & Gas Commission	4,012,491	3,952,727	3,029,980	2,899,225	2,104,971
Oil Museum (Museum of Natural Resources)	72,933	72,721	70,245	69,037	66,800
Organ Donation Awareness	22,772	21,167	20,886	21,587	22,246
Parks & Tourism -Outdoor Grants	2,791,383	2,900,007	3,011,000	3,327,254	4,391,713
P.C.&E. (D.E.Q.)- Permit Fee	6,104,035	6,099,124	6,296,828	6,205,782	6,303,868
People With Disabilities	10,130	7,746	10,672	12,911	9,556
Plumbers Licensing Board	709,023	721,883	740,068	709,099	735,166
Private Career Education	224,963	178,905	211,277	167,761	189,818
Property Tax Relief	253,017,824	261,117,848	266,922,555	275,199,695	311,838,341
Prostate Cancer Foundation	123,960	123,913	119,312	122,712	126,778
Public Service Commission	8,416,743	8,220,119	8,331,634	8,496,511	8,283,077
Public Service-Utility Safety	608,754	7,133	23,498	740,665	703,075
Reg. Subst. Storage Tank Prog.	600,855	586,493	498,413	598,313	645,102
Rice Research & Promotion	5,871,255	5,198,485	5,516,695	5,130,166	5,766,879
Securities Department	3,930,718	2,459,921	2,459,783	5,420,281	5,859,152
Social Work Licensing Fund	167,006	157,515	184,663	179,308	199,317
Solid Waste Management - D.E.Q.	5,388,897	4,663,636	4,936,282	5,031,816	5,053,208
Soybean Board	6,561,497	8,555,562	6,167,626	5,249,778	7,349,169
State Administration of Justice	10,050,306	10,532,789	11,033,578	12,454,928	17,244,566
State Athletic Commission	5,761	4,499			
State Board of Nursing	3,487,043	3,549,234	3,555,106	3,655,465	3,578,941
State Insurance Department Trust	24,029,515	28,744,319	29,852,703	31,303,695	36,127,241
State Police Equipment	3,264,619	3,534,032	3,417,440	3,405,024	3,686,781
Swine Testing	41	26	45	31	8
Telecommunications Equipment	426,556	422,237	411,889	430,916	435,756
Tobacco Control Board Fund	409,324	405,245	508,558	557,444	760,472
Tourism Development Trust	15,367,381	15,795,857	16,463,149	15,394,445	16,256,499
Used Tire Recycling Fund		5,596,790	7,078,161	7,453,616	7,615,609
Veterinary Examining Board	100,639	103,235	104,638	108,530	109,264
Waste Tire Grant Fund	5,629,606	486,922			
Wheat Promotion Board	83,724	84,762	68,913	24,455	35,504
Wine Grants		1,297,007	585,276	807,274	1,039,059
Workforce 2000	29,544,123	26,081,471	25,671,989	35,077,210	30,814,343
<b>TOTAL OTHER SPECIAL FUNDS</b>	<b>\$1,126,574,337</b>	<b>\$1,164,665,204</b>	<b>\$1,188,762,064</b>	<b>\$1,247,135,878</b>	<b>\$1,413,070,696</b>
<b>GRAND TOTAL SPECIAL DISTRIBUTED</b>	<b>\$2,127,846,226</b>	<b>\$2,191,077,394</b>	<b>\$2,232,846,395</b>	<b>\$2,279,399,004</b>	<b>\$2,597,682,644</b>

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**RAINY DAY FUND 2019-21 Biennium (19-5-1258)**

<b>PROJECTS FUNDED FIRST</b>					
	<b>MANDATORY FUNDS SET ASIDE AND HELD IN THE RAINY DAY FUND</b>	<b>DATE OF RELEASE LETTER(S)</b>	<b>AMOUNT FUNDED</b>	<b>AMOUNT DISTRIBUTED</b>	<b>BALANCE</b>
A	Department of Correction Lease Payments**	10/2/2019, 4/14/2020, 10-23-2020-3-31-2021	\$10,500,000	\$7,860,568	\$2,639,432
B	Quick Action Closing Fund	5/27/2021	\$30,000,000	\$30,000,000	\$0
C	U of A Agriculture	2/7/2020	\$1,869,598	\$1,869,598	\$0
D	Succeed Scholarships - Dept of Education	7/11/2019	\$1,800,000	\$1,800,000	\$0
E	Youth Challenge Program - Dept of Military	10/24/2019	\$500,000	\$500,000	\$0
F	UAMS National Cancer Institute Designation Trust Fund	10/3/2019	\$10,000,000	\$10,000,000	\$0
<b>TOTAL MANDATORY RAINY DAY FUND PROJECTS FUNDED FIRST 2019-21 BIENNIUM</b>			<b>\$54,669,598</b>	<b>\$52,030,166</b>	<b>\$2,639,432</b>

<b>RAINY DAY RELEASES</b>					
	<b>Deposits &amp; Projects Funded with the Rainy Day Fund for the 2019-21 Biennium</b>	<b>Date of Receipts/Release Letter/ALC Approval</b>	<b>Amount Received</b>	<b>Amount Released</b>	<b>Balance</b>
	Surplus transfer to Rainy Day - capped at \$30 million per Act 1023 of 2019	7/1/2019	\$30,000,000		\$30,000,000
	Unexpended Balances from 91st Session Rainy Day Set Aside	7/1/2019	\$16,981,963		\$46,981,963
	FY 2020 RSA - Additional Funding -Act 1024 of 2019 - Distributed as RSA Category A funds.		\$15,877,476		\$62,859,439
1	Department of Parks, Heritage, and Tourism - cash funds - Buffalo River Watershed conservation easement	7/9/2019		\$3,700,000	\$59,159,439
2	DOE - Higher Education - DEF account - support for scholarships and scholarship awareness at Historically	7/3/2019		\$1,500,000	\$57,659,439
3	Economic Development Commission - DEF account - panic button applications	7/3/2019		\$800,000	\$56,859,439
4	Southern Arkansas University - DEF account - cyber range	7/11/2019		\$95,000	\$56,764,439
5	University of Arkansas - DEF account - AR School for Math, Sciences and the Arts	7/11/2019		\$1,000,000	\$55,764,439
6	Department of Parks, Heritage, and Tourism - DEF account - TheatreSquared	7/11/2019		\$2,900,000	\$52,864,439
7	Economic Development Commission - DEF account - grants for spay/neuter services	7/11/2019		\$60,000	\$52,804,439
8	Southern Arkansas University - DEF account - deferred maintenance	7/19/2019		\$500,000	\$52,304,439
9	Economic Development Commission - DEF account - Boys and Girls Clubs	7/25/2019		\$950,000	\$51,354,439
10	Economic Development Commission - DEF account - Cosmopolitan Foundation	7/25/2019		\$50,000	\$51,304,439
11	Economic Development Commission - DEF account - Morgan Nick Foundation	7/25/2019		\$100,000	\$51,204,439
12	Agriculture Department - DEF account - county and district fairs	7/29/2019		\$1,046,000	\$50,158,439
13	DHS - Child Care and Early Childhood Education - paying account - Save the Children	8/23/2019		\$300,000	\$49,858,439
14	DFA - Disbursing Officer - Miscellaneous Agencies Fund - Baby Sharon Grant Program	8/23/2019		\$50,000	\$49,808,439
15	Arkansas State Univ.-Jonesboro - DEF account - Epilepsy Foundation	8/5/2019		\$83,250	\$49,725,189
16	Economic Development Commission - DEF account- Venture Center grant	7/11/2019		\$250,000	\$49,475,189
17	Economic Development Commission - DEF account - Museum of Discovery	8/8/2019		\$25,000	\$49,450,189
18	AR Commission on Law Enforcement Standards & Training - Miscellaneous Agencies Fund - fallen officers'	8/23/2019		\$11,000	\$49,439,189
19	University of Arkansas - DEF account - Anthony Timberlands Center for Design and Materials Innovation	8/28/2019		\$500,000	\$48,939,189
20	University of Arkansas - DEF account - Civil Engineering Research and Education Center operations support	8/28/2019		\$500,000	\$48,439,189
21	UA-Cossatot - DEF account - deferred maintenance for HVAC unit replacement	8/28/2019		\$200,000	\$48,239,189
22	Economic Development Commission - DEF account - 12-foot channel project	8/28/2019		\$225,000	\$48,014,189
23	Economic Development Commission - DEF account - AR Accelerator grant program	8/28/2019		\$1,000,000	\$47,014,189
24	Economic Development Commission - DEF account - Mercy Health building renovation, Eureka Springs	8/28/2019		\$150,000	\$46,864,189
25	Economic Development Commission - DEF account - Small Business Innovation Research Matching grant	8/28/2019		\$500,000	\$46,364,189
26	Economic Development Commission - DEF account - AR Research Alliance program support	8/28/2019		\$1,300,000	\$45,064,189
27	Economic Development Commission - DEF account - Innovate Arkansas - Winrock International	8/28/2019		\$750,000	\$44,314,189
28	Department of Agriculture - cash funds - Buffalo River watershed grants and projects	11/15/2019		\$1,000,000	\$43,314,189
29	Department of Commerce - AR Rehab Services - cash funds - Career Training Institute (ACTI)	11/15/2019		\$513,333	\$42,800,856
30	University of Arkansas - DEF account - UAPB 1890 Land Grant Matching funds	11/1/2019		\$732,069	\$42,068,787
31	DOE - Higher Education - DEF account - Fire Training Academy Residence Hall construction	10/31/2019		\$5,149,377	\$36,919,410
32	Economic Development Commission - DEF account - LR Port Authority - VOR relocation	10/31/2019		\$600,000	\$36,319,410
33	DOE - Career & Technical Education - cash funds - Camp Couchdale modernization	12/20/2019		\$2,500,000	\$33,819,410
34	Department of Corrections - County Jail Reimbursement Fund - reimbursements for counties housing state	12/20/2019		\$4,500,000	\$29,319,410
35	DHS-Division of Medical Services - Department of Human Services Grants Fund Account - funding for	12/20/2019		\$3,400,000	\$25,919,410
36	Economic Development Commission - DEF account - Columbia County Sheriff's Office	12/4/2019		\$32,570	\$25,886,840
37	DOE - Elementary & Secondary Education - cash funds - Succeed Scholarship Program - scholarship funding	2/21/2020		\$1,200,000	\$24,686,840
38	DHS-Division of Aging, Adult, & Behavioral Health Services - paying account - Senior Citizen Center funding	2/21/2020		\$1,000,000	\$23,686,840
39	Economic Development Commission - DEF account - City of Prescott	2/6/2020		\$100,000	\$23,586,840
40	Economic Development Commission - DEF account - Innovate Arkansas Winrock International	2/6/2020		\$750,000	\$22,836,840
41	Economic Development Commission - DEF account - AR Accelerator grant program	2/6/2020		\$1,000,000	\$21,836,840
42	Economic Development Commission - DEF account - Small Business Innovation Research Matching grant	2/6/2020		\$500,000	\$21,336,840
43	Economic Development Commission - DEF account - flood control at Departee Creek	2/6/2020		\$250,000	\$21,086,840
44	University of Arkansas System - DEF account - STEM Park Project at UA - Pulaski Tech	2/7/2020		\$500,000	\$20,586,840
45	Economic Development Commission - DEF account - New Blaine Fire Department - grant match	3/4/2020		\$50,000	\$20,536,840
46	AR Division of Workforce Services - cash funds - Unemployment Insurance (UI) system standardization	3/26/2020		\$1,114,000	\$19,422,840
47	DOE - Higher Education - various institutions' fund accounts - offset reductions in productivity funding	4/15/2020		\$2,444,315	\$16,978,525
	Fund reimbursement/reversal (Item 44 - STEM Park Project at UA - Pulaski Tech)	4/16/2020	\$500,000		\$17,478,525
48	Dept. of Veterans' Affairs - DEF account - North Little Rock veterans' cemetery expansion	6/24/2020		\$210,000	\$17,268,525
49	Economic Development Commission - DEF account - Boys and Girls Clubs	7/16/2020		\$400,000	\$16,868,525
50	Economic Development Commission - DEF account - FinTech Accelerator	7/16/2020		\$250,000	\$16,618,525
51	Economic Development Commission - DEF account - AR Accelerator grant program	7/27/2020		\$225,000	\$16,393,525
52	Economic Development Commission - DEF account - AR Research Alliance program support	7/27/2020		\$975,000	\$15,418,525
53	Economic Development Commission - DEF account - Innovate Arkansas program	7/27/2020		\$1,125,000	\$14,293,525
54	DHS-Developmental Disabilities' Services - DDS Fund account - Special Olympics	8/21/2020		\$178,678	\$14,114,847
55	DOE - Higher Education - DEF account - Philander Smith College	8/22/2020		\$50,000	\$14,064,847
56	DOC - Correction - Inmate Care & Custody Fund - Ouachita River Correctional unit chillers	9/18/2020		\$378,100	\$13,686,747
57	Economic Development Commission - DEF account - Museum of Discovery	9/8/2020		\$25,000	\$13,661,747
58	Dept. of Parks, Heritage, and Tourism - DEF account - Arkansas Arts Center	10/26/2020		\$1,000,000	\$12,661,747
59	SAU Tech - DEF account - Fire training Academy dormitory	10/28/2020		\$761,750	\$11,899,997
60	DTSS - Geographic Info Systems - Geographic Information Systems Fund - coordinated statewide	11/20/2020		\$200,000	\$11,699,997
61	DPS - Comm on Law Enforcement Standards and Training - Fallen Law Enforcement Officers' Beneficiary	12/18/2020		\$25,000	\$11,674,997
62	University of Arkansas System - DEF account - STEM Park Project at UA - Pulaski Tech	1/14/2021		\$500,000	\$11,174,997
63	Economic Development Commission - DEF account - Lafayette Industrial Park	1/14/2021		\$150,000	\$11,024,997
64	University of Arkansas System - DEF account - Civil Engineering Research and Education Center - UA-	3/9/2021		\$500,000	\$10,524,997
65	Economic Development Commission - DEF account - Economic Development distributions to Innovate	3/18/2021		\$1,950,000	\$8,574,997
66	Agriculture Department-Natural Resources Commission - DEF account - Navigational Feasibility Study for	5/27/2021		\$768,478	\$7,806,519
67	Dept. of Parks, Heritage, and Tourism-Heritage Division - DEF account - Arkansas Arts Center	5/27/2021		\$3,000,000	\$4,806,519
68	Dept. of Parks, Heritage, and Tourism-Heritage Division - DEF account - Sultana Museum	5/27/2021		\$750,000	\$4,056,519
69	University of Arkansas System - DEF account - Center for Forest Business - UA-Monticello	5/27/2021		\$450,000	\$3,606,519
70	Economic Development Commission - DEF account - Arkansas Rural Health Partnership	5/27/2021		\$200,000	\$3,406,519
71	Economic Development Commission - DEF account - Crawford County court house roof repair	5/27/2021		\$247,250	\$3,159,269
72	Economic Development Commission - DEF account - FinTech Accelerator	5/27/2021		\$200,000	\$2,959,269
73	Economic Development Commission - DEF account - cybersecurity insurance coverage	6/4/2021		\$600,000	\$2,359,269
	Unused funding recoupment (Item 47 - DOE - Higher Education - offset reductions)		\$1,572,475		\$3,931,744
	Unused funding recoupment (Item A - DOC - Lease Payments)			\$2,639,432	\$6,571,176
			\$67,571,346	\$61,000,170	

## Rainy Day Fund 2017-2019 Biennium

The 91st General Assembly did not allocate funding for the General Improvement Fund or the General Improvement Fund "Rainy Day Set Aside". With no "General Improvement Rainy Day Set Aside" as in previous bienniums, surplus funds were instead allocated to the Rainy Day Fund created by Acts 1123 & Act 1084 of 2017.

91st Rainy Day Funding Sources - 2017-19 Biennium		Income	Transferred Out	Balance	
Income Funds Transferred to GAD (per Act 1123 of 2017 \$20 million Rainy Day Cap)		\$254,936,673	(\$22,436,673)	\$232,500,001	
<b>LESS: PROJECTS FUND FIRST</b>					
<b>MANDATORY FUNDS SET ASIDE AND HELD IN THE RAINY DAY FUND</b>		<b>DATE RELEASED</b>	<b>Amount Allocated</b>	<b>Amount Released</b>	<b>BALANCE</b>
A	Department of Correction Lease Payments	5 releases	\$10,500,000	\$10,089,504	\$410,496
B	Funding for Medicaid (\$34 million released to unobligated Rainy Day Fund)	2 releases	\$90,000,000	\$90,000,000	\$0
C	Education Facilities Biennial Funding for School District Improvements	2/6/2018	\$60,000,000	\$60,000,000	\$0
D	Quick Action Closing Fund	10/11/2018	\$30,000,000	\$30,000,000	\$0
E	Economic Development Commission Accelerator Program	8/16/2017	\$2,000,000	\$2,000,000	\$0
F	Highway Department Transfer for State Match of Federal Funding	8/3/2017	\$20,000,000	\$20,000,000	\$0
<b>TOTAL MANDATORY RAINY DAY FUND PROJECTS FUNDED FIRST 2017-19 BIENNIUM</b>			<b>\$212,500,000</b>	<b>\$212,089,504</b>	<b>\$410,496</b>

\* Projects A through C are Priority/Debt Obligations Set-Asides and projects D through F are Executive/Legislative Shared Projects Set-Asides.

<b>LESS: RAINY DAY RELEASES</b>					
Deposits & Projects Funded with the Rainy Day Fund for the 2017-19 Biennium		Date	Amount Received	Amount Released	Balance
Surplus transfer to Rainy Day - capped at \$20 million per Acts 1123 & 1084 of 2017		7/1/2017	\$20,000,000		\$20,000,000
FY 2018 RSA - Additional Funding - Act 1127 of 2017 - Distributed as RSA Category A funds. The full allocation is \$15,877,476.		Monthly	\$15,877,476		\$35,877,476
1	Economic Development Commission - GIF account - Public Works/Job Training	8/11/2017		\$10,000	\$35,867,476
2	Economic Development Commission - GIF account - Economic Stimulus Activities	8/8/2017		\$30,000	\$35,837,476
3	Economic Development Commission - GIF account - Intermodal Facilities	8/11/2017		\$374,938	\$35,462,538
4	Department of Veterans Affairs - cash funds - NLR State Veterans Cemetery Expansion	8/18/2017		\$770,000	\$34,692,538
5	DHS - Behavioral Health Services - Behavioral Health Services fund account - Crisis Stabilization Centers	9/15/2017		\$1,400,000	\$33,292,538
6	Economic Development Commission - GIF account - Economic Stimulus Activities	10/3/2017		\$1,500,000	\$31,792,538
7	Economic Development Commission - GIF account - public works projects	10/3/2017		\$2,000,000	\$29,792,538
8	Department of Higher Education - cash funds - Student Information System upgrade	10/20/2017		\$250,000	\$29,542,538
9	ASU - Jonesboro - GIF account - projects at entities/institutions of the ASU System	12/11/2017		\$500,000	\$29,042,538
10	Univ. of Arkansas - GIF account - projects at entities/institutions of the UA System	12/11/2017		\$500,000	\$28,542,538
11	Community Corrections - Community Correction Fund Account - Franklin county Drug Court	2/20/2018		\$203,372	\$28,339,166
12	Department of Education - cash funds - Succeed Scholarship Program	2/20/2018		\$1,500,000	\$26,839,166
13	Department of Education - Public School Fund Account - Open-Enrollment Charter School Facilities Program	2/20/2018		\$1,500,000	\$25,339,166
14	Department of Education - Public School Fund Account - academic enrichment for gifted/talented students in summer programs	2/20/2018		\$300,000	\$25,039,166
15	Economic Development Commission - GIF account - seismic monitors	2/20/2018		\$18,000	\$25,021,166
16	Economic Development Commission - GIF account - training and safety grants for schools	3/6/2018		\$300,000	\$24,721,166
17	DFA - Disbursing Officer - State Drug Crime Enforcement and Prosecution Grant Fund - multi-jurisdictional drug crime task forces	3/6/2018		\$600,000	\$24,121,166
18	Economic Development Commission - GIF account - Public Industrial/Technology Parks grants	4/27/2018		\$143,710	\$23,977,456
19	Correction Department - GIF account - Tucker Unit water treatment; McPherson visitation and Administration expansion; Varner	4/27/2018		\$1,940,116	\$22,037,340
20	Department of Higher Education - GIF account - Arkansas Tech	4/27/2018		\$1,731,677	\$20,305,663
21	Department of Higher Education - GIF account - UA-Medical Sciences	4/27/2018		\$5,000,000	\$15,305,663
22	Department of Higher Education - GIF account - UA-Division of Agriculture	4/27/2018		\$1,000,000	\$14,305,663
23	Department of Higher Education - GIF account - UA-Pine Bluff	4/27/2018		\$300,000	\$14,005,663
24	Department of Higher Education - GIF account - East Arkansas Community College	4/27/2018		\$106,000	\$13,899,663
25	Department of Higher Education - GIF account - Northwest Arkansas Community College	4/27/2018		\$118,282	\$13,781,381
26	Department of Higher Education - GIF account - UAF - Sam Walton Excellence Fund	4/27/2018		\$200,000	\$13,581,381
27	Administrative Office of the Courts - cash funds - court security grants	5/18/2018		\$300,000	\$13,281,381
28	Economic Development Commission - AEDC Fund Account - transformation consultant	5/18/2018		\$500,000	\$12,781,381
29	Economic Development Commission - GIF account - Northwest TI job training	6/4/2018		\$500,000	\$12,281,381
30	Economic Development Commission - GIF account - grant to Hunger Relief Alliance	6/6/2018		\$750,000	\$11,531,381
31	Department of Veterans Affairs - cash funds - operational costs of Veterans' Homes	6/6/2018		\$200,000	\$11,331,381
32	Univ. of Arkansas - GIF account - UA Fayetteville - Blockchain Center of Excellence	6/25/2018		\$250,000	\$11,081,381
Funding released from Priority/Debt Obligations for Medicaid to unobligated Rainy Day Fund		6/18/2018	\$34,000,000		\$45,081,381
Fund reimbursement for federal funding delay (Item 17 - State Drug Crime Enforcement and Prosecution Grant Fund)		7/19/2018	\$600,000		\$45,681,381
33	Crime Lab - GIF account - Northwest Arkansas crime lab construction and equipping	7/27/2018		\$2,762,968	\$42,918,413
FY 2019 RSA - Additional Funding - Act 260 of 2018 - Distributed as RSA Category A funds.		Monthly	\$15,877,476		\$58,795,889
34	Dept. of Transportation - State Highway and Transportation Dept. Fund - state match of federal funding	8/17/2018		\$21,900,000	\$36,895,889
35	Department of Veterans Affairs - cash funds - operational costs of Veterans' Homes	8/17/2018		\$1,800,000	\$35,095,889
36	Economic Development Commission - GIF account - War Memorial security upgrades	9/12/2018		\$340,000	\$34,755,889
37	Public Defender Commission - GIF account - juvenile resentencing expenses	9/12/2018		\$422,896	\$34,332,993
38	Economic Development Commission - GIF account - Northwest TI job training	10/31/2018		\$500,000	\$33,832,993
39	Department of Higher Education - GIF account - UAPB - land grant matching	11/2/2018		\$576,500	\$33,256,493
40	Economic Development Commission - GIF account - US Marshals Museum - Ft. Smith	11/26/2018		\$1,000,000	\$32,256,493
41	Economic Development Commission - GIF accounts - AR Arts Center	11/19/2018		\$1,000,000	\$31,256,493
42	Department of Higher Education - cash funds - matching grant to Arkansas Community Colleges for Start Strong to Finish	12/21/2018		\$150,000	\$31,106,493
43	Agriculture Department - cash funds - Arkansas State Fair grant	12/21/2018		\$911,050	\$30,195,443
44	Department of Higher Education - GIF account - National Park College - four year degree programs	1/29/2019		\$1,332,000	\$28,863,443
45	Economic Development Commission - GIF account - public works projects	2/21/2019		\$400,000	\$28,463,443
46	Department of Veterans Affairs - cash funds - repairs and maintenance of Veterans' Nursing Homes	2/28/2019		\$750,000	\$27,713,443
47	Economic Development Commission - GIF account - Public-private partnership rule creation	3/13/2019		\$500,000	\$27,213,443
48	Department of Higher Education - GIF account - UA Division of Agriculture - insect control research	5/7/2019		\$195,000	\$27,018,443
49	Department of Higher Education - GIF account - UACC Hope - James Black School of Blacksmithing	5/7/2019		\$100,000	\$26,918,443
50	Department of Higher Education - GIF account - Black River Technical College - Law Enforcement Training Academy	5/7/2019		\$200,000	\$26,718,443
51	Department of Higher Education - GIF account - UA Criminal Justice Institute, Center for School Safety - school safety initiative	5/7/2019		\$400,000	\$26,318,443
52	Department of Higher Education - GIF account - UA Little Rock - veterans' legal clinic	5/7/2019		\$750,000	\$25,568,443
53	Southern Arkansas University Tech - GIF account - Fire Training Academy dormitory construction	5/10/2019		\$1,050,000	\$24,518,443
54	Economic Development Commission - GIF account - Little River County Intermodal Authority planning and development	5/3/2019		\$500,000	\$24,018,443
55	Economic Development Commission - GIF account - Dept of Health - colorectal cancer awareness promotion	5/3/2019		\$50,000	\$23,968,443
56	Economic Development Commission - GIF account - law enforcement officer driving training and preparedness facility	5/3/2019		\$4,000,000	\$19,968,443
57	Economic Development Commission - GIF account - Acceleration grants and incentives	6/11/2019		\$325,000	\$19,643,443
58	State Police - GIF account - AWIN operational expenses	6/14/2019		\$1,500,000	\$18,143,443
59	Economic Development Commission - GIF account - Community Assistance Grant Program	6/14/2019		\$1,000,000	\$17,143,443
60	Economic Development Commission - GIF account - Association of Arkansas Community Colleges - work-training programs	6/14/2019		\$161,480	\$16,981,963
<b>Total Received / Released / Ending Balance</b>			<b>\$86,354,952</b>	<b>\$69,372,989</b>	<b>\$16,981,963</b>

**RAINY DAY SET ASIDE IN THE GENERAL IMPROVEMENT FUND**  
 "Rainy Day Set Aside" - Subfund in the General Improvement Fund  
 2009-11 Biennium - 2015-17 Biennium

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<b>2009-11 Biennium - 87th Session "Rainy Day Set-Aside" Projects</b>		<b>Date Receipts/Released</b>	<b>Amount Received</b>	<b>Amount Released</b>	<b>Running Balance</b>
	Deposit (Surplus) - Section 3(a)(1) of Act 1443 of 2009	7/1/2009	\$40,000,000		\$40,000,000
1	Dept of Correction - Dept of Correction Inmate Care and Custody Fund	5/12/2010		\$8,000,000	\$32,000,000
2	Department of Health - Public Health Fund	5/24/2010		\$400,000	\$31,600,000
3	Institutions of Higher Education - Institutions of Higher Ed. Funds	5/24/2010		\$6,644,646	\$24,955,354
4	Dept of Correction - Dept of Correction Inmate Care and Custody Fund	6/15/2010		\$5,000,000	\$19,955,354
5	Dept of Correction - Dept of Correction Inmate Care and Custody Fund	6/28/2010		\$600,000	\$19,355,354
6	Dept of Correction - Dept of Correction Inmate Care and Custody Fund	10/15/2010		\$1,100,000	\$18,255,354
7	Dept of Correction - Dept of Correction Inmate Care and Custody Fund	5/20/2011		\$5,816,882	\$12,438,472
8	DHS - Division of Behavioral Health Services Fund Account	6/17/2011		\$1,938,472	\$10,500,000
<b>Final Total: Amount Deposited/Released/Remaining Balance</b>			<b>\$40,000,000</b>	<b>\$29,500,000</b>	<b>\$10,500,000</b>

<b>2011-13 Biennium - 88th Session "Rainy Day Set-Aside" Projects</b>		<b>Date Receipts/Released</b>	<b>Amount Received</b>	<b>Amount Released</b>	<b>Balance</b>
	Balance Carry Forward - Section 3(a)(1) of Acts 1096 & 1117 of 2011	7/1/2011	\$10,500,000		\$10,500,000
1	Department of Community Correction Fund	8/19/2011		\$300,000	\$10,200,000
2	Department of Human Services - Youth Services Fund	8/19/2011		\$1,750,000	\$8,450,000
3	DHS - Behavioral Health Services Fund Account	12/16/2011		\$601,528	\$7,848,472
4	Dept of Correction - Dept of Correction Inmate Care and Custody Fund	5/18/2012		\$5,874,756	\$1,973,716
	RSA Deposit - Additional Funding - Section 17a of Act 1115 of 2011	6/30/2012	\$10,000,000		\$11,973,716
5	Miscellaneous Agencies Fund Account - Department of Veterans' Affairs	7/20/2012		\$587,003	\$11,386,713
6	Miscellaneous Agencies Fund Account - Department of Veterans' Affairs	1/16/2013		\$150,000	\$11,236,713
7	Dept of Correction - Dept of Correction Inmate Care and Custody Fund	5/28/2013		\$5,675,779	\$5,560,934
<b>Final Total: Amount Deposited/Released/Remaining Balance</b>			<b>\$20,500,000</b>	<b>\$14,939,066</b>	<b>\$5,560,934</b>

<b>2013-15 Biennium - 89th Session "Rainy Day Set-Aside" Projects</b>		<b>Date Receipts/Released</b>	<b>Amount Received</b>	<b>Amount Released</b>	<b>Balance</b>
	Balances Carried Forward from 88th Session Set-Asides	7/1/2013	\$6,100,934		\$6,100,934
	Deposit ( Surplus) - Section 3(b) of Act 1519 of 2013	7/1/2013	\$10,000,000		\$16,100,934
1	Dept of Higher Education Grants Fund Account -Various Programs	7/19/2013		\$1,555,000	\$14,545,934
2	U of A System GIF - Operational Expenses	9/20/2013		\$340,510	\$14,205,424
3	State Crime Lab GIF - Installation	1/17/2014		\$195,000	\$14,010,424
4	State Crime Lab GIF - Maintenance	1/17/2014		\$22,000	\$13,988,424
5	Career Education - Public School Fund	1/17/2014		\$450,000	\$13,538,424
6	Community Correction GIF - Various Sewer System Improvements	2/12/2014		\$320,000	\$13,218,424
7	Dept of Higher Education Grants Fund Account - Governor's Distinguished	4/18/2014		\$2,000,000	\$11,218,424
8	Agriculture GIF - Maintenance	4/18/2014		\$82,000	\$11,136,424
9	DFA-Disbursing-Misc. Agencies Fund-Southern Governor's Association-FY2014	6/20/2014		\$89,000	\$11,047,424
10	DFA-Disbursing-Misc. Agencies Fund-Southern Governor's Association-FY2015	6/20/2014		\$31,000	\$11,016,424
11	UA System-Misc. Agencies Fund-Center for the Advancement of Leadership Skills-	6/20/2014		\$120,000	\$10,896,424
	RSA Deposit -Additional Funding - Section 4(a) of Act 1517 of 2013	6/30/2014	\$18,891,427		\$29,787,851
12	DHS Grants Fund Account- Medical Services - Medicaid Grant Payments	6/30/2014		\$18,891,427	\$10,896,424
	Deposit (Surplus) - Section 11 of Acts 299 of 2014	7/1/2014	\$3,000,000		\$13,896,424
	RSA Deposit - Additional Funding - Section 10(a)(ii) of Acts 299 of 2014	07/01/2014	\$19,000,000		\$32,896,424
13	UAMS Fund - Institutional Teaching Needs	07/01/2014		\$7,000,000	\$25,896,424
14	DHS - DCFS Fund Account - Title IV Eligibility Waiver Match	07/01/2014		\$6,600,000	\$19,296,424
15	DHS-Grants Fund Account-Rural Hospital Reimbursement	9/19/2014		\$1,875,000	\$17,421,424
16	Crime Lab GIF - LCMS Instrument	9/19/2014		\$260,000	\$17,161,424
17	OHIT GIF - State Health Alliance for Records Exchange	10/17/2014		\$770,000	\$16,391,424
18	AR Building Authority GIF - Dept of Veterans' Affairs NLR Veterans' Home	10/17/2014		\$350,000	\$16,041,424
19	Dept of Correction - County Jail Reimbursement Fund	10/17/2014		\$1,100,000	\$14,941,424
20	Agriculture Dept. - Livestock & Poultry Fund - AR Grown branding	11/21/2014		\$15,000	\$14,926,424
21	Health Dept.-Public Health Fund - Comm. Health Centers	12/19/2014		\$1,000,000	\$13,926,424
22	DHS-DBHS Fund Account - Comm. Mental Health Centers	12/19/2014		\$1,750,000	\$12,176,424
23	Economic Development-AEDC Fund Account - Industry Training Program	12/19/2014		\$4,221,586	\$7,954,838
24	Dept of Higher Education Grants Fund Account - Governor's Distinguished	3/10/2015		\$2,000,000	\$5,954,838
25	State Police GIF - Vehicle Purchase, Equipping & Sales Tax	3/10/2015		\$400,000	\$5,554,838
26	DHS - County Operations GIF - SNAP Nutritional Program	3/10/2015		\$824,875	\$4,729,963
27	Dept of Correction - Dept of Correction Inmate Care and Custody Fund	3/18/2015		\$2,650,000	\$2,079,963
	Additional Funding - Section 80 of Act 1070 of 2015 - Transferred from Unclaimed	4/6/2015	\$2,600,000		\$4,679,963
<b>Final Total: Amount Deposited/Released/Remaining Balance</b>			<b>\$59,592,361</b>	<b>\$54,912,398</b>	<b>\$4,679,963</b>

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**RAINY DAY SET ASIDE IN THE GENERAL IMPROVEMENT FUND**  
 "Rainy Day Set Aside" - Subfund in the General Improvement Fund  
 2009-11 Biennium - 2015-17 Biennium

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2015-17 Biennium - 90th Session "Rainy Day Set-Aside" Projects		Date Receipts/Released	Amount Received	Amount Released	Balance
Balances Carried Forward - From 89th Session Rainy Day and Dept. of Correction Set-		7/1/2015	\$8,068,480		\$8,068,480
Deposit (Surplus) - Section 11(b)(2) of Act 1147 of 2015		7/1/2015	\$50,000,000		\$58,068,480
RSA Deposit Additional Funding - Section 10(a)(ii) of Acts 1144 of 2015		7/1/2015	\$4,305,547		\$62,374,027
Transfer from GIF Mandatory Set-Aside Account for Dept of Correction		7/14/2015	\$4,380,000		\$66,754,027
1	Dept of Correction GIF - Esther Unit Expenses	7/14/2015		\$4,380,000	\$62,374,027
2	Economic Development GIF - AEDC Innovate Arkansas	7/14/2015		\$1,500,000	\$60,874,027
3	U of A Fund - Division of Agriculture Expenses	7/14/2015		\$3,000,000	\$57,874,027
4	UAPB Fund - 1890 Land Grant Matching Funds	7/14/2015		\$422,083	\$57,451,944
5	Insurance Dept Cash - Marketplace Administration	7/14/2015		\$330,000	\$57,121,944
6	AR Waterways Comm. Cash - Three Rivers Study	8/21/2015		\$700,000	\$56,421,944
7	Governor's Mansion Commission Cash - AC Cooling System Replacement	8/21/2015		\$200,000	\$56,221,944
8	Dept of Correction GIF - Esther Unit Phase III Renovations	8/21/2015		\$7,400,000	\$48,821,944
9	Dept of Correction GIF - Out-of-State Facilities Bed Space Leases	8/21/2015		\$2,638,656	\$46,183,288
10	Economic Development Div Science & Tech. - AR Acceleration Fund - AR Research Allianc	8/21/2015		\$2,100,000	\$44,083,288
11	DHS - Children and Family Services Fund Account - Case Worker Staffing	9/22/2015		\$1,050,000	\$43,033,288
12	AHTD - Road & Bridge Repair, Maintenance & Grants Fund - Road Repair	10/13/2015		\$1,300,000	\$41,733,288
13	AR State Police Fund - Governor's Mansion Security System upgrades	12/15/2015		\$500,000	\$41,233,288
14	Parole Board - Misc. Agencies Fund - Victim Input Coord. Position and other agency expenditures	2/19/2016		\$122,084	\$41,111,204
15	AR State Police GIF - AWIN upgrades - Radio Repeater Infrastructure Replacement	3/18/2016		\$9,995,490	\$31,115,714
16	DHS - Aging and Adult Services Fund Account - Senior Citizen Centers	7/1/2016		\$1,000,000	\$30,115,714
17	Agri Dept. - State Plant Board - Repairs to Bureau of Standards building	7/1/2016		\$350,000	\$29,765,714
18	Dept of Education - State Library Public School Fund - Aid to public libraries	7/1/2016		\$1,000,000	\$28,765,714
Deposit (Surplus) Additional Funding - Section 5 of Act 270 of 2016		7/1/2016	\$50,000,000		\$78,765,714
RSA Deposit Additional Funding - Section 4(a)(ii) of Act 270 of 2016*		7/1/2016	\$13,800,000		\$92,565,714
19	AHTD - Arkansas Highway Transfer Fund - Section 21 of Act 1 of 2016 (3rd Ex. Sess.)	7/1/2016		\$40,000,000	\$52,565,714
20	Dept of Education Cash - Gifted/Talented summer programs	8/19/2016		\$140,000	\$52,425,714
21	UA Medical Center Fund - medical education program expenses	8/19/2016		\$4,500,000	\$47,925,714
22	Dept of Higher Ed - Workforce Initiative Act Fund - workforce implementation grants	8/19/2016		\$7,500,000	\$40,425,714
23	AR Waterways Comm. Cash - Three Rivers Study	8/19/2016		\$374,938	\$40,050,776
24	Dept of Veterans' Affairs Cash - settlement payment	8/19/2016		\$600,000	\$39,450,776
25	AR School for the Blind - infrastructure needs	9/23/2016		\$1,500,000	\$37,950,776
26	AR School for the Deaf - infrastructure needs	9/23/2016		\$1,500,000	\$36,450,776
Deposit from Dept. of Health sale of In-Home Health Care		9/19/2016	\$24,000,000		\$60,450,776
27	DHS-Children and Family Services Fund Account - foster care costs	11/18/2016		\$10,000,000	\$50,450,776
28	DFA-Disbursing Cash - AR Medical Marijuana startup	11/18/2016		\$525,000	\$49,925,776
29	Health Dept. - Public Health Fund - AR Medical Marijuana startup	11/18/2016		\$2,475,000	\$47,450,776
30	Economic Dev. - Innovate AR Fund - personal services & operating expenses	12/16/2016		\$1,500,000	\$45,950,776
31	Economic Dev. - Innovate AR Fund - personal services & operating expenses	2/14/2017		\$500,000	\$45,450,776
Transfer from GIF Mandatory Set-Aside Account for Dept of Correction		5/1/2017	\$7,385,829		\$52,836,605
32	Dept of Correction - Inmate Care and Custody Fund - Esther Unit - personal services and operating expenses	5/17/2017		\$7,385,829	\$45,450,776
33	Dept of Community Correction - Accountability Court Fund - specialty drug court study	5/17/2017		\$240,000	\$45,210,776
34	Economic Dev. GIF - US Marshall Museum	5/17/2017		\$1,500,000	\$43,710,776
35	Dept of Education - Public School Fund - AR Imagination Library	5/17/2017		\$750,000	\$42,960,776
36	Economic Dev GIF -AR Unpaved Roads Program	5/17/2017		\$300,000	\$42,660,776
37	Dept of Veterans' Affairs Cash - NLR Veterans' Home operations	6/16/2017		\$1,200,000	\$41,460,776
38	Law Enforcement Standards & Training-repair/update training facilities	6/16/2017		\$1,000,000	\$40,460,776
39	Economic Dev. - Innovate AR Fund - personal services & operating expenses	6/16/2017		\$1,500,000	\$38,960,776
40	Economic Dev. - Innovate AR Fund - Accelerator program - not released	6/16/2017		\$600,000	\$38,360,776
41	UAPB Fund - 1890 Land Grant Matching Funds	6/16/2017		\$422,000	\$37,938,776
42	Dept of Education Cash - Succeed Scholarship Programs	6/16/2017		\$300,000	\$37,638,776
43	U of A Fund - Criminal Justice Institute operations	6/16/2017		\$100,000	\$37,538,776
44	UA-Little Rock Fund - nanotechnology center improvements	6/16/2017		\$500,000	\$37,038,776
45	Agri Dept - Cash funds - County/District Fair	6/16/2017		\$847,200	\$36,191,576
35	Dept of Education - Public School Fund - AR Imagination Library - partial refund	6/29/2017		(\$250,000)	\$36,441,576
39	Economic Dev. - Innovate AR Fund - personal services & operating expenses - partial refund transferred directly to General Revenue Allotment Reserve Fund (GAD)	7/10/2017		(\$250,000)	\$36,441,576
40	Economic Dev. - Innovate AR Fund - Accelerator program - not released	6/29/2017		(\$600,000)	\$37,041,576
<b>Final Total: Amount Deposited/Released/Remaining Balance</b>			<b>\$161,939,856</b>	<b>\$124,898,280</b>	<b>\$37,041,576</b>

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## Summary of Total Estimated Impact of Tax Changes and other Legislation on General Revenue Collections

*Negative numbers/reductions are in parentheses*

Fiscal Year	Reductions in General Revenue	Additions to General Revenue	Total General Revenue Change
2008	(\$135,954,000)	\$8,562,000	(\$127,392,000)
2009	(\$131,330,000)	\$8,615,000	(\$122,715,000)
2010	(\$38,765,900)	\$86,362,000	\$47,596,100
2011	\$0	\$0	\$0
2012	(\$31,520,000)	\$0	(\$31,520,000)
2013	\$0	\$0	\$0
2014	(\$11,738,000)	\$0	(\$11,738,000)
2015	(\$88,592,053)	\$0	(\$88,592,053)
2016	(\$31,701,046)	\$5,200,000	(\$26,501,046)
2017	(\$105,967,066)	\$5,200,000	(\$100,767,066)
2018	(\$2,341,046)	\$8,600,000	\$6,258,954
2019	(\$28,014,961)	\$9,480,000	(\$18,534,961)
2020	(\$71,621,554)	\$24,603,027	(\$47,018,527)
2021	(\$207,277,833)	\$17,297,585	(\$189,980,248)
2022	(\$342,405,222)	\$3,920,000	(\$338,485,222)
2023	(\$535,328,388)	\$6,040,000	(\$529,288,388)
2024 *	(\$166,620,000)		(\$166,620,000)
2025 *	(\$69,520,000)		(\$69,520,000)
2026 *	(\$18,400,000)		(\$18,400,000)
2027*	(\$8,400,000)		(\$8,400,000)
<b>Total</b>	<b>(\$2,025,497,069)</b>	<b>\$183,879,612</b>	<b>(\$1,841,617,457)</b>

\* Fiscal Years 2024 through 2027 grand total still to be determined.

# Tax Reductions & Other Legislation Impacting General Revenue

Reductions/Negative Numbers are in Parentheses

ACT	SUBJECT	FY2026	FY2027
2022- 3rd 1 Special Session	reduce income taxes, adopt federal law on depreciation and expensing of property and create income tax credit for certain taxpayers	(\$18,400,000)	(\$8,400,000)
ACT	SUBJECT	FY2024	FY2025
2022- 3rd 1 Special Session	reduce income taxes, adopt federal law on depreciation and expensing of property and create income tax credit for certain taxpayers	(\$166,620,000)	(\$69,520,000)
ACT	SUBJECT	FY2022	FY2023
2022- 3rd 1 Special Session	reduce income taxes, adopt federal law on depreciation and expensing of property and create income tax credit for certain taxpayers		(\$500,150,000)
2021-2nd 1 Special Session	graduated reductions to Personal Income Tax, graduated Corporate Income Tax reductions, low income tax credit reduction, and standard deduction increased by consumer price index	(\$135,250,000)	
2021-2nd 1 Special Session	graduated reductions to Personal Income Tax, graduated Corporate Income Tax reductions, low income tax credit reduction, and standard deduction increased by consumer price index	(\$135,250,000)	
248 of 2021	exempt certain forgiven small business loans; provide deduction for certain loan expenses	(\$179,000,000)	
594 of 2021	create Arkansas Wood Energy Products and Forest Maintenance income tax credit	(\$5,000,000)	(\$5,000,000)
1013 of 2021	provide a reduced sales/use tax rate for certain used motor vehicles	(\$4,966,125)	(\$9,337,571)
967 of 2021	income tax credit for railroad track maintenance expenses	(\$4,900,000)	
154 of 2021	exempt unemployment benefits from income tax for tax years 2020 and 2021	(\$3,100,000)	
914 of 2021	expand "instructional materials" for purposes of sales tax exemption	(\$2,968,494)	(\$2,585,436)
880 of 2021	sales tax exemptions for items sold for use in printing	(\$1,744,200)	(\$2,414,952)
944 of 2021	expand sales tax holiday to certain electronic devices	(\$1,308,150)	(\$1,106,826)
970 of 2021	sales tax exemption for water used in poultry farming	(\$1,207,523)	(\$1,625,447)
840 of 2021	increase annual cap on Historic Rehabilitation Income Tax Credit	(\$1,000,000)	(\$2,000,000)
1109 of 2021	sales tax exemption for coins, currency, and bullion	(\$514,316)	(\$692,320)
915 of 2021	tax coal used by manufacturers at reduced sales tax rate	(\$398,568)	(\$551,728)
875 of 2021	increase tax credits for water resource conservation/development projects	(\$301,866)	(\$603,732)
971 of 2021	increase income tax deduction for teachers qualified classroom investment expense	(\$237,000)	(\$237,000)
935 of 2021	income tax credit for a stillborn child	(\$139,500)	
873 of 2021	sales tax exemption on school fund-raising events and parent-teacher organization purchases	(\$125,000)	(\$188,000)
972 of 2021	to allow sales tax exemption for isolated sales to apply at special events	(\$120,628)	(\$162,377)
807 of 2021	extend sales tax exemption for charitable organizations from 3 annual events to 10	(\$69,768)	(\$93,915)
966 of 2021	amend Arkansas Tax-Deferred Tuition Savings Program	(\$28,660)	(\$28,660)
882 of 2021	amend law concerning contributions to an ABLÉ account	(\$25,424)	(\$25,424)
895 of 2021	amend income tax credit for waste reduction, reuse, or recycling equipment	\$0	(\$6,500,000)
904 of 2021	tax credit for contributions to organization under Philanthropic Investment in Ark. Kids Program	\$0	(\$2,000,000)
841 of 2021	create income tax credit for retired law enforcement officers working cold cases	\$0	(\$25,000)
911 of 2021	amend requirements for Consolidated Incentive Act of 2003 (projected annual impacts of up to \$5.2M, \$3.4M general revenue, for FY24-28)	\$0	\$0
362 of 2021	create the Elective Pass-Through Entity Tax Act; impose a tax on pass-through entities	\$2,120,000	\$4,240,000
437 of 2021	extend through FY23 deposit of 4.5 mills gas assessment to general revenue	\$1,800,000	\$1,800,000
<b>2021 Regular Session Total (Plus 2021 2nd &amp; 2022 3rd Extraordinary Session)</b>		<b>(\$473,735,222)</b>	<b>(\$529,288,388)</b>
ACT	SUBJECT		
	<b>2020 Fiscal Session</b>		<b>\$0</b>
ACT	SUBJECT	FY2020	FY2021
<b>248 of 2021</b>	exempt certain forgiven small business loans; provide deduction for certain loan expenses		(\$33,000,000)
<b>154 of 2021</b>	exempt unemployment benefits from income tax for tax years 2020 and 2021		(\$51,000,000)
-	Casino Amendment	(\$38,518,872)	(\$38,518,872)
182 of 2019	Tax Competitiveness and Relief Act of 2019 (income tax)	(\$25,600,000)	(\$74,100,000)
201 of 2019	adopt IRC provisions for Opportunity Zones; provide state tax incentives	(\$2,600,000)	(\$2,600,000)
580 of 2019	increase cigarette paper tax; raise tobacco age to 21; abolish border zone	(\$1,691,000)	(\$1,775,000)
870 of 2019	adopt recent changes to the internal revenue code	(\$1,500,000)	\$320,600
110 of 2019	amend distribution of security dept fees	(\$1,000,000)	(\$1,200,000)
1073 of 2019	amend the water resource conservation & development incentives act	(\$294,000)	(\$587,000)
583 of 2019	provide exemption of sales and use tax on certain withdrawals of stock	(\$291,000)	(\$391,311)
772 of 2019	sales tax refund for machinery used to modify/replace/repair molds & dies	(\$78,265)	(\$132,172)
819 of 2019	AR Tax Reform Act of 2019; reforms sales, income, property & franchise taxes	(\$25,157)	(\$33,542)
1066 of 2019	provide tax incentives for art projects along designated Hwys	(\$25,000)	(\$25,000)



840	of 2019	create sales tax exemption for washer-extractors used by a fire department	(\$13,417)	(\$17,028)
825	of 2019	creates a inc. tax deduction for contributions to disability savings (ABLE) acct	(\$10,000)	(\$10,000)
869	of 2019	online insurance verification; transfers \$1.5M yearly from Insurance Fund	\$0	(\$3,000,000)
1006	of 2019	extend tourist facilities payments through FY2025	\$0	(\$887,908)
822	of 2019	remote sellers; corporate NOL; sales factor; car washes	\$21,543,027	\$11,076,985
705	of 2019	amend distribution of gas assessment fees	\$2,200,000	\$2,000,000
457	of 2019	reduce salary credit for insurance premium tax	\$860,000	\$3,900,000
<b>2019 Regular Session Total (Plus two 2021 Regular Session Bills)</b>			<b>(\$47,043,684)</b>	<b>(\$189,980,248)</b>

ACT	SUBJECT			
<b>2018 Fiscal Session</b>				
				\$0

ACT	SUBJECT		FY2018	FY2019
78/79	of 2017	Tax Reform and Relief	\$0	(\$25,250,000)
393	of 2017	Historic Rehabilitation Income Tax Credit	(\$1,000,000)	(\$1,000,000)
1125	of 2017	Amend Carry-Forward on Credit Allowed for Water Impoundments	(\$500,000)	(\$600,000)
666	of 2017	Tax Deduction for Teacher's Classroom Investment	(\$430,000)	(\$430,000)
734	of 2017	Amend Laws Associated with Unemployment Taxes and Benefits	(\$295,000)	(\$590,000)
665	of 2017	Sales and Use Tax Exemption for Sales by Charitable Organizations	(\$83,546)	(\$112,461)
763	of 2017	Income Tax Exemption - Rural Physician Recruitment Incentives	(\$20,000)	(\$20,000)
671	of 2017	Amend Excise Tax Rate for Hard Cider	(\$12,500)	(\$12,500)
141	of 2017	Amend Taxation of Military Retirement, Candy, Soft Drinks, Digital	\$3,000,000	\$5,900,000
465	of 2017	Eliminate InvestArk / Reduce Sales Tax on Equipment Repair	\$1,200,000	\$680,000
668	of 2017	Amend Disposition of Security Fees	\$1,500,000	\$0
977	of 2017	Amend Disposition of Gas Assessment Fees	\$2,900,000	\$2,900,000
<b>2017 Regular Session Total</b>			<b>\$6,258,954</b>	<b>(\$18,534,961)</b>

ACT	SUBJECT			
<b>2016 Fiscal Session</b>				
				\$0

ACT	SUBJECT		FY2016	FY2017
22	of 2015	Middle Class Tax Relief Act -- lowers selected rates	(\$22,900,000)	(\$90,300,000)
1173	of 2015	Amend Capital Gains Language (50% + \$10 million)	(\$6,000,000)	(\$11,800,000)
536	of 2015	Amend distribution & use of natural gas severance	(\$2,600,000)	(\$2,700,000)
1126	of 2015	Sales Tax Exemption for Solid Wastes from Resource Exploration	(\$201,046)	(\$255,158)
684	of 2015	City, County, Tourist (MLA) -- extends AR State Fair Transfer through FY17 - FY20	\$0	(\$887,908)
1238	of 2015	Better Life Experience Program for Arkansans with Disabilities	\$0	(\$24,000)
896	of 2015	Fairness of Tax Administration (provides a one-time shift in Fiscal Year collections)	\$0	\$0
1046	of 2015	Alters Distribution of Gas Assessment Fees, FY16 & 17 only	\$5,200,000	\$5,200,000
<b>2015 Regular Session Total</b>			<b>(\$26,501,046)</b>	<b>(\$105,967,066)</b>

ACT	SUBJECT		FY2014	FY2015
300	of 2014	Provides that sand and other proponents used in oil and gas wells are considered machinery and equipment used directly in the manufacturing process for purposes of the sales tax exemption for certain machinery and equipment.		(\$3,424,846)

<b>2014 Fiscal Session Total (3,424,846)</b>				
1459	of 2013	Reduce the income tax rates by 1/10 of 1%	(\$2,500,000)	(\$30,400,000)
1488	of 2013	Increase capital gains exclusion from 30% to 50% and increase standard deduction by \$200	(\$600,000)	(\$18,100,000)
1411	of 2013	Sales & Use tax exemption reduction in rate for electricity and natural gas in manufacturing	\$0	(\$12,610,000)
1408	of 2013	Income tax exemption for service pay or allowances received by active duty members of the armed services	(\$3,600,000)	(\$7,200,000)
1441	of 2013	Sales & Use tax exemption utilities used by qualifying agricultural structures and qualifying aquaculture and horticulture equipment	(\$4,000,000)	(\$6,300,000)
1404	of 2013	Sales & Use tax exemption reduction of 1% in rate for partial replacement and repair of manufacturing machinery and equipment	\$0	(\$5,130,000)
1401	of 2013	Sales & Use tax exemption utilities used by Grain Drying	\$0	(\$2,440,000)
1414	of 2013	Sales & Use tax exemption dental appliances	\$0	(\$1,410,000)
1392	of 2013	Sales & Use tax exemption certain supplies for farm machinery	(\$750,000)	(\$665,000)
1402	of 2013	Sales & Use tax exemption timber harvesting machinery and equipment	\$0	(\$528,875)
510	of 2013	Limits tobacco products tax on cigars to 50 cents per cigar	(\$135,000)	(\$134,790)
1284	of 2013	Enacts the Claim of Right Doctrine (IRS code)	(\$100,000)	(\$125,000)
233	of 2013	Sales & Use tax exemption pollution control equipment required by federal regulation to be used in refining of petroleum based products to remove sulfur pollutants from refined products	(\$53,000)	(\$74,840)
1452	of 2013	Income tax deduction for volunteer firefighters	\$0	(\$48,702)
139	of 2013	Increase in Timberland Tax for Forestry Commission	\$0	\$0
1474	of 2013	New Markets Jobs Act	\$0	\$0
<b>2013 Regular Session Total</b>			<b>(\$11,738,000)</b>	<b>(\$88,592,053)</b>

ACT	SUBJECT		FY2013	
<b>2012 Fiscal Session</b>				
				\$0

ACT	SUBJECT		FY2012	
755	of 2011	Reduces the rate of sales and use tax on food and food ingredients.		(\$15,500,000)
754	of 2011	Decreases the sales and use tax on natural gas and electricity used by manufacturers.		(\$5,230,000)
753	of 2011	Increases the threshold on the sales tax exemption for used cars, trailers and semitrailers.		(\$4,390,000)
736	of 2011	Income Tax relief to head of household taxpayers with two or more dependents.		(\$3,700,000)

757 of 2011	Creates a sales tax holiday for clothing, clothing accessories, school supplies and materials.	(\$1,540,000)
1166 of 2011	Establishes an investment tax credit for the rehabilitation and development of central business improvement districts.	(\$700,000)
787 of 2011	Technical corrections to income tax laws.	(\$382,000)
738 of 2011	Extends the expiration date of the Delta Geotourism Incentive Act and increases the tax credit.	(\$75,000)
998 of 2011	Provides a sales and use tax exemption for the Arkansas Black Hall of Fame Foundation, Inc.	(\$2,000)
1226 of 2011	Exempts wholesale manufacturers of beer from paying sales and use tax on kegs used to sell beer wholesale.	(\$1,000)
<b>2011 Regular Session Total</b>		<b>(\$31,520,000)</b>

ACT	SUBJECT	FY2011
<b>2010 Fiscal Session</b>		<b>\$0</b>

ACT	SUBJECT	FY2010
436 of 2009	To reduce the state sales and use tax rate on food and food ingredients.	(\$30,100,000)
1274 of 2009	To repeal the gross receipts tax on mini-warehouse and self-storage rental services upon certain conditions	(\$4,260,000)
695 of 2009	To reduce the sales and use tax rate on utilities used by a manufacturer.	(\$2,900,000)
498 of 2009	To encourage and foster economic development and revitalize communities by allowing a tax credit for the rehabilitation of historic structures located in Arkansas	(\$1,100,000)
1205 of 2009	To clarify that the sale of raw products at a farmer's market where the raw products are produced and sold by the producer are exempted from the gross receipts tax.	(\$150,000)
940 of 2009	To allow a city that adjoins a border city that is separated by a river from a city in another state to sell cigarettes at the rate used by the border city	(\$140,000)
795 of 2009	To amend the Nonprofit Incentive Act of 2007	(\$70,000)
1192 of 2009	To amend the delta geotourism incentive act of 2007 to expand the geographical qualifications for a geotourism tax credit.	(\$20,000)
351 of 2009	To amend the Arkansas private wetland and riparian zone creation and restoration incentives act and to provide conservation tax credits.	(\$15,000)
767 of 2009	To exempt the purchase of thermal imaging equipment to be used by law enforcement aircraft when purchased by a county government.	(\$9,900)
1176 of 2009	To exempt the Arkansas Search Dog Association, Inc., a private nonprofit entity, from payment of sales and use tax.	(\$1,000)
180 of 2009	To increase the tax on cigarettes and certain tobacco products and to authorize the Department of Finance and administration to pay the commission to the stamp deputies for certain cigarette taxes.	\$86,200,000
372 of 2009	To make technical corrections to the Arkansas income tax laws by adopting current internal revenue code provisions	\$162,000
<b>2009 Regular Session</b>		<b>\$47,596,100</b>

ACT	SUBJECT	FY2008	FY2009
110 of 2007	Act 110 (SB185) Reduces the state sales tax on food and groceries	(\$90,800,000)	(\$83,600,000)
185 of 2007	Act 185 (HB1420) Reduces the state sales tax on natural gas and electricity utilized by manufacturers	(\$15,000,000)	(\$20,300,000)
195 of 2007	Act 195 (HB1443) Low income tax credit	(\$14,700,000)	(\$16,800,000)
87 of 2007	Act 87 (HB1202) Replaces the sales tax on dyed diesel with a volume-based tax	(\$9,700,000)	(\$6,400,000)
160 of 2007	Act 160 (HB1184) Extends income tax exemption to military officers	(\$350,000)	(\$360,000)
196 of 2007	Act 196 (SB5) Allows tax-free distributions from IRAs to charitable contributions	(\$270,000)	(\$120,000)
218 of 2007	Act 218 (HB1484) Technical corrections to state income tax law -- adopts specific Internal Revenue Code	(\$240,000)	(\$206,000)
518 of 2007	Act 518 (HB2278) Geotourism investment tax credit applicable to Lower Mississippi River Delta	(\$50,000)	(\$50,000)
1607 of 2007	Act 1607 (HB2800) Increases the income tax credit, from 50% to 100%, associated with the liability for college donations	(\$50,000)	(\$60,000)
657 of 2007	Act 657 (HB2692) Allows counties (like cities) tax benefits of selling admission tickets	(\$24,000)	(\$24,000)
154 of 2007	Act 154 (SB273) Gross receipts tax exemption applied to free passes to recreational events and attractions	(\$15,000)	(\$15,000)
1203 of 2007	Act 1203 (HB2564) Provides a tax credit for small manufacturers of beer	(\$15,000)	(\$15,000)
613 of 2007	Expands allowances on depreciable assets to match IRS code	(\$4,200,000)	(\$2,500,000)
1003 of 2007	Provides financial assistance to workforce training	(\$300,000)	(\$300,000)
1596 of 2007	Provides financial assistance to amend Consolidation Incentive Act	(\$240,000)	(\$580,000)
793 of 2007	Transfer an amount of the Real Estate Transfer Tax to general revenue (only for FY08 & FY09)	\$4,500,000	\$4,500,000
869 of 2007	Levies a 1% retail beer tax	\$3,000,000	\$3,000,000
388 of 2007	Requires additional administration of charitable bingo games and raffles	\$586,000	\$586,000
732 of 2007	Tax winnings paid from electronic games of skill	\$212,000	\$265,000
368 of 2007	Clarifies the sales tax law on portable toilets	\$131,000	\$131,000
856 of 2007	Provides authority to the Arkansas Racing Commission to set licensing fees	\$120,000	\$120,000
668 of 2007	Provides fewer restrictions on foreign and domestic wineries	\$12,000	\$12,000
1011 of 2007	Clarifies the taxation of guided fishing trips	\$1,000	\$1,000
		<b>(\$127,392,000)</b>	<b>(\$122,715,000)</b>

**LOCAL SCHOOL DISTRICTS FUNDING**  
**State Funds, Federal Funds, Local Funds and Other Various**  
**(Exclusive of Building Funds)**

Education - School District Funding	2013-14	2014-15	2015-16*	2016-17*	2017-18*	2018-19*	2019-20*	2020-21*
<b>Local Funds</b>	<b>\$1,846,435,030</b>	<b>\$1,925,228,022</b>	<b>\$1,985,668,016</b>	<b>\$2,034,268,379</b>	<b>\$2,134,827,010</b>	<b>\$2,191,272,987</b>	<b>\$2,210,163,285</b>	<b>\$2,270,484,372</b>
<u>State Funds</u>								
Unrestricted	\$1,947,266,585	\$1,983,852,213	\$2,069,332,598	\$2,085,450,982	\$2,098,544,163	\$2,106,594,152	\$2,127,376,723	\$2,146,302,088
Restricted	\$543,980,112	\$553,669,097	\$578,471,690	\$565,159,874	\$578,243,098	\$536,063,427	\$576,592,780	\$579,681,907
<b>Total State Funds</b>	<b>\$2,491,246,697</b>	<b>\$2,537,521,310</b>	<b>\$2,647,804,288</b>	<b>\$2,650,610,856</b>	<b>\$2,676,787,260</b>	<b>\$2,642,657,579</b>	<b>\$2,703,969,502</b>	<b>\$2,725,983,995</b>
<u>Federal Funds</u>								
Unrestricted Federal Funds	\$7,177,111	\$8,119,286	\$6,551,914	\$4,076,224	\$7,012,846	\$6,392,520	\$7,175,119	\$6,207,936
Restricted/Other Federal Funds	\$541,996,569	\$570,530,626	\$590,218,698	\$601,277,352	\$591,831,802	\$607,819,561	\$605,051,347	\$1,004,981,211
Other Federal Funds		\$12,971			\$180,751	\$11,019	\$0	\$95,002
<b>Total Federal Funds</b>	<b>\$549,173,680</b>	<b>\$578,662,883</b>	<b>\$596,770,612</b>	<b>\$605,353,576</b>	<b>\$599,025,399</b>	<b>\$614,223,100</b>	<b>\$612,226,466</b>	<b>\$1,011,284,148</b>
			\$23,018,359					
<b>Other Funds</b>	<b>\$20,914,436</b>	<b>\$17,578,653</b>	<b>\$24,254,635</b>	<b>\$30,060,602</b>	<b>\$15,896,593</b>	<b>\$11,898,608</b>	<b>\$22,588,759</b>	<b>\$23,687,761</b>
<b>TOTAL ALL FUNDS</b>	<b>\$4,907,769,843</b>	<b>\$5,058,990,868</b>	<b>\$5,254,497,551</b>	<b>\$5,320,293,413</b>	<b>\$5,426,536,262</b>	<b>\$5,460,052,274</b>	<b>\$5,548,948,012</b>	<b>\$6,031,440,276</b>

**Source: Annual Statistical Report published by the Arkansas Department of Education and special reports provided by the Arkansas Public School Computer Network.**

**Local Funds** can include property taxes, property tax relief, tax accruals, delinquent taxes, excess commissions, land redemptions and income tax penalties and interest on delinquent taxes and other local taxes. In addition, can also include local sources other than property taxes including but not limited to revenue in lieu of taxes, interest on investments, rental income, donations, food service revenues, vending machine revenues, miscellaneous local revenue, revenue from the county including, general apportionment, severance tax, and other local county revenue.

**State Funds** include State Equalization Aid, which as of the 2nd Extraordinary Session of 2003-2004 became known as State Foundation Aid, and other miscellaneous State Aid categories from the Annual Statistical Report of the Public Schools of Arkansas, Department of Education.

**Unrestricted Federal Funds** can include School Federal Assistance - M&O, Wildlife Refuge, Revenue in Lieu of Taxes, Forest Reserve, Flood Control, Mineral Leases, Federal Grazing, Impact Aid, other miscellaneous unrestricted federal aid. Unrestricted federal funds do not include restricted federal aid received from the federal government either directly or through a state agency.

**Restricted Federal Funds** includes restricted funds provided by the federal government through the State as agents to the School Districts, which must be used for specific categorical purposes, such as: Elementary/Secondary Education Programs, Title I, Carl Perkins Vocational Aid, Adult Education, School Food Services, and IDEA Title VI.

**Other Federal Funds** can include Grants-In-Aid from Federal Government through Intermediary Agencies and Revenue in Lieu of Taxes

**Other Funds** are non-revenue receipts and can include proceeds from sale of bonds, revolving loans, postdated warrants, current loans, installment/lease purchase, temporary state loan, School Board Assn Anticipation Tax Note, refunding savings, miscellaneous non-revenue sources, consolidation/annexation, indirect cost reimbursement, sale of equipment, sale of building and grounds, and compensation for loss of fixed assets.

\* Data from FY2015-16 forward include Regular School Districts and Charter Schools. Data prior to 2015 consists of Regular School Districts only.

**LOCAL SCHOOL DISTRICT**  
**STATE RECEIPTS, PROPERTY TAX AND OTHER LOCAL RECEIPTS**  
(Does not include Federal Funding)

Fiscal Year	RECEIPTS OF LOCAL SCHOOL DISTRICTS			Total State, URT & Local
	State (A)	URT / Local (B)	Non-Revenue (C)	
2020-21	\$2,725,983,995	\$2,270,484,372	\$23,687,761	<b>\$5,020,156,128</b>
2019-20	2,703,969,502	2,210,163,285	22,588,759	<b>4,936,721,546</b>
2018-19	2,642,657,579	2,191,272,987	\$11,898,608	<b>4,845,829,174</b>
2017-18	2,676,787,260	2,134,827,010	15,896,593	<b>4,827,510,863</b>
*2016-17	2,650,610,856	2,034,268,379	30,060,602	<b>4,714,939,837</b>
*2015-16	2,647,804,288	1,985,668,016	24,254,635	<b>4,657,726,939</b>
2014-15	2,537,521,310	1,925,228,022	17,578,653	<b>4,480,327,985</b>
2013-14	2,491,246,697	1,846,435,030	20,914,436	<b>4,358,596,163</b>
2012-13	2,441,173,047	1,832,291,232	20,313,449	<b>4,293,777,728</b>
2011-12	2,401,190,600	1,638,570,176	18,857,020	<b>4,058,617,796</b>
2010-11	2,436,603,501	1,682,408,147	19,228,991	<b>4,138,240,639</b>
2009-10	2,422,291,460	1,629,660,862	37,634,904	<b>4,089,587,226</b>
2008-09	2,424,140,216	1,555,155,163	21,107,679	<b>4,000,403,058</b>
2007-08	2,435,169,530	1,493,447,188	25,750,971	<b>3,954,367,689</b>
2006-07	2,371,268,414	1,382,460,541	45,903,492	<b>3,799,632,447</b>
2005-06	2,260,460,032	1,345,945,402	17,855,104	<b>3,624,260,538</b>
2004-05	2,134,511,046	1,092,490,875	32,046,887	<b>3,259,048,808</b>
2003-04	1,732,635,984	1,000,880,397	43,186,497	<b>2,776,702,878</b>
2002-03	1,698,359,175	955,943,565	33,662,874	<b>2,687,965,614</b>
2001-02	1,685,886,093	946,187,000	22,729,023	<b>2,654,802,116</b>
2000-01	1,647,854,225	861,397,998	11,403,453	<b>2,520,655,676</b>
1999-00	1,596,613,357	766,281,404	30,198,115	<b>2,393,092,876</b>
1998-99	1,509,671,954	733,449,773	27,125,085	<b>2,270,246,812</b>
1997-98	1,432,243,879	681,390,394	31,448,242	<b>2,145,082,515</b>
1996-97	1,363,907,680	643,740,129	46,567,590	<b>2,054,215,399</b>
1995-96	1,112,959,583	570,720,405	21,142,618	<b>1,704,822,606</b>
1994-95	1,046,941,909	526,760,080	16,446,751	<b>1,590,148,740</b>
1993-94	981,029,421	497,867,347	19,655,500	<b>1,498,552,268</b>
1992-93	942,578,045	477,909,427	16,268,033	<b>1,436,755,505</b>
1991-92	945,365,396	463,212,138	16,288,317	<b>1,424,865,851</b>
1990-91	811,240,866	432,566,096	12,745,453	<b>1,256,552,415</b>
1989-90	755,166,508	415,213,153	11,260,745	<b>1,181,640,406</b>
1988-89	704,325,495	401,595,394	9,653,363	<b>1,115,574,252</b>
1987-88	665,992,468	390,919,569	9,902,095	<b>1,066,814,132</b>

**Source: Annual Statistical Report published by the Arkansas Department of Education and special reports provided by the Arkansas Public School Computer Network.**

**A (STATE)** Includes State Equalization Aid, which as of the 2nd Extraordinary Session of 2003-2004 became known as State Foundation Aid, and other miscellaneous State Aid categories from the Annual Statistical Report of the Public Schools of Arkansas, Department of Education.

**B (URT & LOCAL)** Can include property taxes, property tax relief, tax accruals, delinquent taxes, excess commissions, land redemptions and income tax penalties and interest on delinquent taxes and other local taxes. In addition, can also include local sources other than property taxes including but not limited to revenue in lieu of taxes, interest on investments, rental income, donations, food service revenues, vending machine revenues, miscellaneous local revenue, revenue from the county including, general apportionment, severance tax, and other local county revenue.

**C (NON-REVENUE)** Non-revenue receipts can include proceeds from revolving loans, postdated warrants, current loans, installment/lease purchase, temporary state loan, School Board Assn Anticipation Tax Note, refunding savings, miscellaneous non-revenue sources, consolidation/annexation, indirect cost reimbursement, sale of equipment, sale of building and grounds, and compensation for loss of fixed assets.

\* Data from FY2015-16 forward include Regular School Districts and Charter Schools. Data prior to 2015 consists of Regular School Districts only.

## AVERAGE CLASSROOM TEACHER SALARY

YEAR	ARKANSAS	UNITED STATES	DIFFERENCE
1991	\$23,878	\$33,123	(\$9,245)
1992	\$27,435	\$34,054	(\$6,619)
1993	\$28,805	\$35,017	(\$6,212)
1994 *	\$28,312	\$35,756	(\$7,444)
1995	\$29,354	\$36,605	(\$7,251)
1996	\$29,964	\$37,702	(\$7,738)
1997	\$31,021	\$38,554	(\$7,533)
1998	\$31,795	\$39,454	(\$7,659)
1999	\$32,819	\$40,580	(\$7,761)
2000	\$33,888	\$41,754	(\$7,866)
2001	\$34,729	\$43,400	(\$8,671)
2002	\$36,026	\$44,632	(\$8,606)
2003	\$37,536	\$45,810	(\$8,274)
2004	\$39,266	\$46,735	(\$7,469)
2005	\$41,489	\$47,659	(\$6,170)
2006	\$43,088	\$49,026	(\$5,938)
2007	\$44,493	\$50,758	(\$6,265)
2008	\$45,393	\$52,800	(\$7,407)
2009	\$45,797	\$54,274	(\$8,477)
2010	\$46,601	\$55,241	(\$8,640)
2011	\$46,823	\$55,623	(\$8,800)
2012	\$46,946	\$55,418	(\$8,472)
2013	\$47,316	\$56,103	(\$8,787)
2014	\$48,060	\$56,610	(\$8,550)
2015	\$48,575	\$57,420	(\$8,845)
2016	\$48,976	\$58,064	(\$9,088)
2017	\$49,104	\$59,660	(\$10,556)
2018	\$49,840	\$60,477	(\$10,637)
2019	\$50,295	\$61,730	(\$11,435)
2020	\$51,336	\$64,172	(\$12,836)
2021	\$52,552	\$65,293	(\$12,741)

Arkansas Salaries compiled from the Annual Statistical Report of the Public Schools of Arkansas, Arkansas Department of Education. United States Salaries compiled from SREB Data Library-Elementary and Secondary Teachers Salaries, and National Education Association, Rankings and Estimates.

**TEACHERS SALARIES AND NUMBER OF STUDENTS FOR  
PUBLIC SCHOOLS IN ARKANSAS  
(Excludes Federal Data)**

YEAR	AVERAGE TEACHER SALARY K-12 (1)	ALL CERTIFIED SCHOOL PERSONNEL AVERAGE SALARY (2)	NUMBER OF STUDENTS K-12 Average Daily Attendance (3)	NUMBER OF TEACHERS K-12 FTE (4)	STUDENT/ TEACHER RATIO K-12 (5)	EXPENDITURE /PUPIL Average Daily Attendance (6)
1990-91	23,878	24,908	406,631	25,360	16.03	2,798
1991-92	27,435	28,561	409,174	28,206	14.51	3,155
1992-93	27,805	28,938	411,306	28,180	14.60	3,192
1993-94	28,508	29,664	414,671	28,420	14.59	3,310
1994-95	29,359	30,586	418,222	28,746	14.55	3,485
1995-96	29,960	31,260	420,901	29,344	14.34	3,620
1996-97	31,021	32,368	425,567	29,603	14.38	4,168
1997-98	31,795	33,119	425,947	30,303	14.06	4,434
1998-99	32,819	34,273	421,933	30,745	13.72	4,679
1999-00	33,888	35,413	419,712	31,010	13.53	4,945
2000-01	34,729	36,463	418,906	31,109	13.47	5,531
2001-02	36,026	37,819	420,015	33,780	12.43	5,867
2002-03	37,536	39,675	415,525	33,014	12.59	6,168
2003-04	39,266	41,070	422,788	31,662	13.35	6,475
2004-05	41,489	43,518	426,136	32,552	13.09	7,307
2005-06	43,088	45,157	432,368	32,676	13.23	7,687
2006-07	44,493	46,616	433,952	33,112	13.11	7,992
2007-08	45,393	47,609	433,333	33,161	13.07	8,256
2008-09	45,797	48,081	436,033	33,438	13.04	8,294
2009-10	46,601	48,914	432,529	33,039	13.09	9,112
2010-11	46,823	49,433	433,949	32,553	13.33	9,315
2011-12	46,946	49,308	433,614	33,201	13.06	9,379
2012-13	47,316	49,715	436,471	33,316	13.10	9,324
2013-14	48,060	50,473	438,132	33,213	13.19	9,457
2014-15	48,575	50,978	435,556	33,077	13.17	9,642
2015-16	48,976	51,466	435,225	32,883	13.24	9,701
2016-17	49,104	51,670	434,853	33,061	13.15	9,807
2017-18	49,840	52,349	432,503	33,359	12.97	10,039
2018-19	50,295	52,861	430,705	33,455	12.87	10,229
2019-20	51,336	53,991	436,116	33,329	13.09	10,155
2020-21	52,552	55,241	421,997	32,335	13.05	11,232

(1) As of the 2008-09 Department of Education Annual Statistical Report (ASR) Report - this category is entitled and defined as follows: Avg. Salary – Non-Federal Certified Clsm FTEs. The average salary of K-12 certified personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 certified, non-administrative employees and paid from the Teacher Salary Fund. Certified employees paid from federal funds are not included. For 2010-11 - Bureau of Legislative Research - Research Staff provided revised FTE counts that replaced the ASR FTE data, and this resulted in a revised Average Teacher Salary K-12 and a revised All Certified School Personnel Average Salary.

(2) As of the 2008-09 ASR Report, this category is entitled and defined as follows: Personnel – Non-Federal Certified FTEs. The number of all certified personnel including administrative FTEs, K-12 Classroom FTEs and other non-administrative personnel employed by the district and paid from the Teacher Salary Fund. Adult Education employees and certified employees paid from federal funds are not included. For 2010-11 - Bureau of Legislative Research - Research Staff provided revised FTE counts that replaced the ASR FTE data, and this resulted in a revised Average Teacher Salary K-12 and a revised All Certified School Personnel Average Salary.

(3) As of the 2008-09 ASR Report, this category is entitled and defined as follows: ADA (Average Daily Attendance K-12). The annual average of the total days in attendance divided by the number of days taught. It includes students who attend school outside the district on a tuition agreement between the respective districts. This report uses the four-quarter average ADA.

(4) As of the 2008-09 ASR Report, this category is entitled and defined as follows: Personnel – Non-Federal Certified Clsm FTEs. The number of K-12 certified personnel employed by the district as K-12 classroom teachers, librarians, counselors, psychologists, and other K-12 certified, non-administrative employees and paid from the Teacher Salary Fund. Certified employees paid from federal funds are not included. For 2010-11 - Bureau of Legislative Research - Research Staff provided revised FTE counts that replaced the ASR FTE data, and this resulted in a revised Average Teacher Salary K-12 and a revised All Certified School Personnel Average Salary.

(5) Student /Teacher Ratio K-12 is the average daily attendance defined in (3) divided by the number of teachers defined in (4).

(6) As of the 2008-09 ASR Report, this category is entitled and defined as follows: Per Pupil Expenditures. Per Pupil Expenditures is the Net Current Expenditures divided by the Average Daily Attendance. The Per Pupil Expenditure (PPE) is calculated using the four-quarter average ADA in compliance with NCES guidelines. Arkansas uses the three-quarter Average Daily Membership for funding and other analytical purposes.

## ARKANSAS PUBLIC SCHOOLS - RETIREMENT CONTRIBUTIONS & INVESTMENTS

State Contributions to Public School Teachers Retirement				Teacher Retirement Investments as of June 30	
Year	State/Employer Contribution/(1)(2)	Members	Per Member Contribution	Year	Teacher Retirement Investments
1973	14,500,000	29,122	498	1973	186,406,469
1974	17,000,000	30,655	555	1974	215,216,469
1975	22,116,950	31,105	711	1975	247,347,015
1976	25,471,000	31,507	808	1976	283,843,603
1977	29,821,638	32,026	931	1977	326,974,412
1978	31,824,661	33,324	955	1978	374,055,263
1979	38,125,000	33,916	1,124	1979	434,164,596
1980	41,763,414	35,352	1,181	1980	516,954,225
1981	44,213,876	36,224	1,221	1981	609,981,977
1982	50,062,000	35,166	1,424	1982	703,294,042
1983	57,557,307	34,577	1,665	1983	829,493,364
1984	67,750,000	32,599	2,078	1984	991,380,402
1985	73,740,000	33,071	2,230	1985	1,150,195,456
1986	73,655,591	35,784	2,058	1986	1,284,058,441
1987	72,589,168	37,909	1,915	1987	1,537,635,690
1988	80,119,090	40,547	1,976	1988	1,741,491,546
1989	85,934,326	42,006	2,046	1989	1,931,591,054
1990	93,822,695	46,111	2,035	1990	2,132,000,000
1991	96,815,511	50,878	1,903	1991	2,330,800,000
1992	107,615,189	65,658	1,639	1992	2,594,192,799
1993	118,000,000	70,640	1,670	1993	2,907,740,098
1994	123,000,000	57,402	2,143	1994	3,417,806,474
1995	126,000,000	58,876	2,140	1995	3,968,321,846
1996	137,990,208	71,325	1,935	1996	4,749,608,477
1997	136,594,591	73,257	1,865	1997	5,747,487,075
1998	158,962,714	77,084	2,062	1998	6,775,747,883
1999	166,785,926	80,762	2,065	1999	7,156,505,504
2000	175,687,000	85,625	2,052	2000	7,978,068,023
2001	181,116,000	89,546	2,023	2001	7,642,865,577
2002	191,352,911	92,594	2,067	2002	7,952,259,551
2003	200,455,916	93,375	2,147	2003	8,806,736,515
2004	224,184,274	108,316	2,070	2004	8,086,925,201
2005	286,442,709	106,377	2,693	2005	8,791,860,572
2006	311,713,735	106,406	2,929	2006	9,954,134,457
2007	331,891,210	110,235	3,011	2007	11,777,328,941
2008	350,319,504	113,291	3,092	2008	11,059,944,383
2009	359,061,671	115,870	3,099	2009	8,451,071,720
2010	389,296,432	119,327	3,262	2010	9,704,622,044
2011	400,330,902	121,318	3,300	2011	11,648,631,048
2012	398,822,946	122,441	3,257	2012	11,259,415,079
2013	400,933,872	124,278	3,226	2013	12,571,267,097
2014	404,920,441	124,593	3,250	2014	14,591,716,475
2015	408,230,472	126,046	3,239	2015	14,723,250,327
2016	410,358,229	128,264	3,199	2016	14,303,967,834
2017	414,954,939	129,641	3,201	2017	15,991,544,748
2018	424,488,126	131,709	3,223	2018	17,160,026,024
2019	430,864,656	133,874	3,218	2019	17,457,158,675
2020	446,228,128	134,010	3,330	2020	16,535,268,023

(1) Beginning with FY1996, the contributions to Teachers Retirement reported are from mixed sources and can include, state, federal and local funding.

(2) Year to year report discrepancies are due to system reported "preliminary estimates". Actual numbers are reported the following fiscal year.

## THE MATRIX - K-12 FUNDING

Updated August 2022	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21
<b>Matrix Calculations</b>											
School Size	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500
K = 8% of students	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40	\$40
Grades 1-3 = 23% of students	\$115	\$115	\$115	\$115	\$115	\$115	\$115	\$115	\$115	\$115	\$115
Grades 4-12 = 69% of students	\$345	\$345	\$345	\$345	\$345	\$345	\$345	\$345	\$345	\$345	\$345
<b>Staffing Ratios</b>											
K P:T ratio = 20:1	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00
Grades 1-3 P:T ratio = 23:1	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
Grades 4-12 P:T ratio = 25:1	\$13.80	\$13.80	\$13.80	\$13.80	\$13.80	\$13.80	\$13.80	\$13.80	\$13.80	\$13.80	\$13.80
PAM = 20% of classroom	\$4.14	\$4.14	\$4.14	\$4.14	\$4.14	\$4.14	\$4.14	\$4.14	\$4.14	\$4.14	\$4.10
<b>Total Classroom Teachers</b>	<b>\$24.94</b>	<b>\$24.94</b>	<b>\$24.94</b>	<b>\$24.94</b>	<b>\$24.94</b>	<b>\$24.94</b>	<b>\$24.94</b>	<b>\$24.94</b>	<b>\$24.94</b>	<b>\$24.94</b>	<b>\$24.94</b>
Special Ed Teachers	\$2.90	\$2.90	\$2.90	\$2.90	\$2.90	\$2.90	\$2.90	\$2.90	\$2.90	\$2.90	\$2.90
Instructional Facilitators	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50
Librarian / Media Specialist	\$0.83	\$0.83	\$0.83	\$0.83	\$0.83	\$0.83	\$0.85	\$0.85	\$0.85	\$0.85	\$0.85
Guidance Counselor & Nurse	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50	\$2.50
<b>Total Pupil Support Personnel</b>	<b>\$8.73</b>	<b>\$8.73</b>	<b>\$8.73</b>	<b>\$8.73</b>	<b>\$8.73</b>	<b>\$8.75</b>	<b>\$8.75</b>	<b>\$8.75</b>	<b>\$8.75</b>	<b>\$8.75</b>	<b>\$8.75</b>
<b>Subtotal Classroom Teachers &amp; Support</b>	<b>\$33.67</b>	<b>\$33.67</b>	<b>\$33.67</b>	<b>\$33.67</b>	<b>\$33.67</b>	<b>\$33.69</b>	<b>\$33.69</b>	<b>\$33.69</b>	<b>\$33.69</b>	<b>\$33.69</b>	<b>\$33.69</b>
Principal	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Secretary	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
<b>TOTAL All School-Level Personnel</b>	<b>\$35.67</b>	<b>\$35.67</b>	<b>\$35.67</b>	<b>\$35.67</b>	<b>\$35.67</b>	<b>\$35.69</b>	<b>\$35.69</b>	<b>\$35.69</b>	<b>\$35.69</b>	<b>\$35.69</b>	<b>\$35.69</b>
<b>School-Level Salaries</b>											
Teacher Salary + Benefits	58,214	59,378	60,566	61,839	63,130	63,663	64,196	64,998	65,811	67,127	68,470
<i>Per Student Matrix Expenditure</i>	<i>3,919.6</i>	<i>3,998.0</i>	<i>4,077.9</i>	<i>4,163.6</i>	<i>4,250.7</i>	<i>4,289.6</i>	<i>4,325.6</i>	<i>4,379.6</i>	<i>4,434.4</i>	<i>4,523.0</i>	<i>4,613.5</i>
Principal Salary + Benefits	91,409	93,237	95,102	96,986	99,012	99,012	99,012	99,012	99,012	99,012	99,012
<i>Per Student Matrix Expenditure</i>	<i>\$182.8</i>	<i>\$186.5</i>	<i>\$190.2</i>	<i>\$194.0</i>	<i>\$198.1</i>	<i>\$198.1</i>	<i>\$198.1</i>	<i>\$198.1</i>	<i>\$198.1</i>	<i>\$198.1</i>	<i>\$198.1</i>
School-level secretary	36,845	37,582	38,334	39,213	40,031	40,031	40,031	40,451	40,855	40,855	40,855
<i>Per Student Matrix Expenditure</i>	<i>\$73.7</i>	<i>\$75.2</i>	<i>\$76.7</i>	<i>\$78.5</i>	<i>\$80.1</i>	<i>\$80.1</i>	<i>\$80.1</i>	<i>\$80.9</i>	<i>\$81.7</i>	<i>\$81.7</i>	<i>\$81.7</i>
<b>School-Level Salaries Per Student</b>	<b>4,176.1</b>	<b>4,259.7</b>	<b>4,344.8</b>	<b>4,436.1</b>	<b>4,528.9</b>	<b>4,567.8</b>	<b>4,603.8</b>	<b>4,658.6</b>	<b>4,714.2</b>	<b>4,802.8</b>	<b>4,893.3</b>
<b>School-Level Resources</b>											
Technology	\$209.1	\$213.3	\$217.6	\$221.5	\$225.6	\$237.8	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0
Instructional Materials	\$169.8	\$173.2	\$176.7	\$179.9	\$183.1	\$183.1	\$183.1	\$183.1	\$183.1	\$184.2	\$187.9
Extra Duty Funds	\$53.0	\$54.1	\$55.2	\$56.2	\$57.2	\$61.1	\$64.9	\$65.5	\$66.2	\$66.2	\$66.2
Supervisory Aides	\$52.5	\$53.6	\$54.7	\$55.7	\$56.7	\$50.0	\$50.0	\$50.0	\$50.0	\$50.0	\$50.0
Substitutes	\$61.4	\$62.7	\$64.0	\$65.2	\$66.3	\$67.7	\$69.0	\$70.4	\$71.8	\$71.8	\$71.8
Teacher Continuing Ed Pay (5 days)											
<b>School-Level Resources Per Student</b>	<b>545.8</b>	<b>556.9</b>	<b>568.2</b>	<b>578.5</b>	<b>588.9</b>	<b>599.7</b>	<b>617.0</b>	<b>619.0</b>	<b>621.1</b>	<b>622.2</b>	<b>625.9</b>
<b>Carry-Forward</b>											
Operations & Maintenance	\$604.5	\$616.6	\$629.0	\$640.3	\$651.8	\$664.9	\$664.9	\$674.9	\$685.0	\$697.5	\$705.7
Central Office	\$399.0	\$407.0	\$415.1	\$422.6	\$430.2	\$430.2	\$438.8	\$438.8	\$438.8	\$134.8	\$438.8
Transportation	\$297.5	\$303.8	\$309.9	\$315.5	\$321.2	\$321.2	\$321.2	\$321.2	\$321.2	\$321.2	\$321.2
<b>Carry-Forward Per Student</b>	<b>1,301.0</b>	<b>1,327.4</b>	<b>1,354.0</b>	<b>1,378.4</b>	<b>1,403.2</b>	<b>1,416.3</b>	<b>1,424.9</b>	<b>1,434.9</b>	<b>1,445.0</b>	<b>1,457.5</b>	<b>1,465.7</b>
<b>Subtotal Foundation Per Pupil Exp.</b>	<b>6,023</b>	<b>6,144</b>	<b>6,267</b>	<b>6,393</b>	<b>6,521</b>	<b>6,584</b>	<b>6,646</b>	<b>6,713</b>	<b>6,781</b>	<b>6,883</b>	<b>6,985</b>
Adjustments (Cushion/Retirement)	0	0	0	0	0	0	0	0	0	16	33
<b>Matrix Foundation Per Student</b>	<b>6,023</b>	<b>6,144</b>	<b>6,267</b>	<b>6,393</b>	<b>6,521</b>	<b>6,584</b>	<b>6,646</b>	<b>6,713</b>	<b>6,781</b>	<b>6,899</b>	<b>7,018</b>
Increase per ADM	\$118	\$121	123	\$126	\$128	\$63	\$62	\$67	\$68	\$118	\$119
	2.0%	2.01%	2.0%	2.0%	2.0%	0.97%	0.94%	1.01%	1.01%	1.74%	1.72%
Enhanced Funding Per Student	0	0	0	0	0	0	0	0	0	0	0
<b>Total Foundation Funding</b>	<b>6,023</b>	<b>6,144</b>	<b>6,267</b>	<b>6,393</b>	<b>6,521</b>	<b>6,584</b>	<b>6,646</b>	<b>6,713</b>	<b>6,781</b>	<b>6,899</b>	<b>7,018</b>

Foundation funding is distributed based on a school district's **average daily membership (ADM)**, the calculation for a district's total number of students. Each school district receives the "Foundation Funding" amount set in the matrix multiplied by its prior year ADM.



## Categorical Funding for Kindergarten through Twelfth Grade

Included in the Matrix is Specific Recommended Funding for K-12

Categorical	Funding Rate Per Student																	
	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21	
<b>1. Enhanced Student Achievement (ESA)</b>																		
ESA: Less than 70% of total students qualified as national school lunch funding (NSL) students	\$480	\$480	\$480	\$496	\$496	\$496	\$496	\$506	\$517	\$517	\$517	\$522	\$526	\$526	\$526	\$526	\$526	
ESA: 70% but less than 90% of total students qualified as NSL students	\$960	\$960	\$960	\$992	\$992	\$992	\$992	\$1,012	\$1,033	\$1,033	\$1,033	\$1,042	\$1,051	\$1,051	\$1,051	\$1,051	\$1,051	
ESA: Districts with 90% or greater of total students qualified as NSL	\$1,440	\$1,440	\$1,440	\$1,488	\$1,488	\$1,488	\$1,488	\$1,518	\$1,549	\$1,549	\$1,549	\$1,562	\$1,576	\$1,576	\$1,576	\$1,576	\$1,576	
<b>2. English Language Learner (ELL)</b>	\$195	\$195	\$195	\$293	\$293	\$293	\$293	\$299	\$305	\$311	\$317	\$324	\$331	\$338	\$338	\$345	\$352	
<b>3. Alternative Learning Environment (ALE)</b>	\$3,250	\$3,250	\$3,250	\$4,063	\$4,063	\$4,063	\$4,063	\$4,145	\$4,228	\$4,305	\$4,383	\$4,471	\$4,560	\$4,640	\$4,640	\$4,700	\$4,700	
<b>4. Professional Development (PD)</b>	\$50	\$50	\$50	\$50	\$50	\$50	\$50	\$51	\$52	\$53	\$32.4	\$32.4	\$32.4	\$32.4	\$32.4	\$32.4	\$32	\$41

The funding rates above do not include any supplemental funding that may have been provided by the General Assembly.

The General Assembly created four categorical funding programs to provide additional funding to help districts address students' special needs and teacher training needs.

1. Enhanced Student Achievement (ESA) Student Funding provides funding to help districts with the extra costs associated with educating low income students. Districts receive funding for each student qualifying for free and reduced price lunches or (NSL) in the immediately preceding school year, and the rate per student depends on the percentage these students represent of their overall student body.
2. English Language Learners (ELL) (formerly Limited English Proficiency, amended by Act 59 of the Second Extraordinary Session of 2003) serves students identified as not being proficient in the English language. This program helps enable school districts to provide specially-trained staff, instructional materials and training for teachers with these qualified students.
3. ALTERNATIVE LEARNING: School districts were required to provide an alternative learning environment (ALE) for students who demonstrated an inability to function in the standard learning environment. The ALE program provided educational programs to eligible students in alternative classroom settings, as well as additional services to meet the needs of this group of at-risk students. The Department of Education calculated ALE funds by multiplying the funding number as shown in the chart above, by the number of identified ALE students enrolled during the previous school year. This is to provide funding for the growth in the number of students in the program. Growth rate is projected based on the average rate of growth over the past three years.
4. PROFESSIONAL DEVELOPMENT: The rules governing professional development require all licensed educators in Arkansas public schools/districts to obtain a minimum of 60 hours of professional development annually. 36 of those 60 hours are required for license renewal. Required Professional Development for License Renewal is based on the Rules Governing Professional Development and Standards for Professional Learning as approved by the State Board of Education (SBE).

**COUNTY & MUNICIPAL AID FUNDS  
GENERAL REVENUE DISTRIBUTED**

<b>Fiscal Year</b>	<b>County Aid Fund</b>	<b>Municipal Aid Fund</b>
	<b>General Revenues</b>	<b>General Revenues</b>
1981-82	18,368,752	24,796,003
1982-83	18,919,409	25,530,341
1983-84	18,947,324	25,567,431
1984-85	18,947,324	25,567,431
1985-86	18,998,334	25,636,193
1986-87	18,552,313	25,023,710
1987-88	20,147,445	28,132,471
1988-89	20,147,445	28,132,471
1989-90	20,147,445	28,132,471
1990-91	20,147,445	28,132,471
1991-92	20,147,445	28,132,471
1992-93	20,147,445	28,132,471
1993-94	21,446,205	29,984,903
1994-95	21,552,313	30,136,193
1995-96	21,552,313	30,136,193
1996-97	21,552,313	30,136,193
1997-98	21,552,313	30,136,193
1998-99	21,552,313	30,136,193
1999-00	21,552,313	30,136,193
2000-01	21,552,313	30,136,193
2001-02	20,400,632	28,424,852
2002-03	19,344,452	26,953,241
2003-04	19,741,546	27,506,527
2004-05	19,741,546	27,506,527
2005-06	19,741,546	27,506,526
2006-07	19,741,546	27,506,526
2007-08	35,741,546	43,506,526
2008-09	35,741,546	43,506,526
2009-10	26,742,546	34,506,526
2010-11	23,645,067	31,372,098
2011-12	23,936,347	31,777,949
2012-13	19,645,067	27,372,099
2013-14	21,645,067	29,372,099
2014-15	21,645,067	29,372,099
2015-16	21,428,616	29,372,099
2016-17	21,428,616	29,372,099
2017-18	21,428,616	29,372,099
2018-19	21,428,616	29,372,099
2019-20	21,428,616	29,372,099
2020-21	21,428,617	29,372,099
2021-22	21,428,616	29,372,099

**General Revenue total for Deputy Prosecutors Salaries pursuant to Act 1044 of 1999.**

**GENERAL REVENUE DISTRIBUTIONS TO COUNTIES**

COUNTY	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ARKANSAS	\$319,531	\$241,819	\$220,325	\$257,194	\$227,964	\$229,575	\$218,448
ASHLEY	299,320	221,656	200,131	236,986	208,241	210,289	197,021
BAXTER	309,036	231,704	209,962	246,719	216,483	221,562	209,527
BENTON	297,664	223,306	199,569	232,638	191,567	224,408	267,483
BOONE	300,022	222,612	200,921	237,701	207,814	212,183	201,112
BRADLEY	288,640	210,801	189,390	226,296	198,336	198,789	188,928
CALHOUN	279,995	202,053	180,009	216,246	190,152	188,958	180,912
CARROLL	305,740	228,871	207,284	244,110	214,941	217,852	208,292
CHICOT	286,604	208,771	187,356	223,561	196,279	196,777	186,122
CLARK	295,924	218,279	196,741	233,590	204,759	206,983	194,383
CLAY	287,898	210,137	188,675	225,558	197,251	198,410	187,332
CLEBURNE	303,516	225,921	204,351	241,185	212,128	214,811	202,916
CLEVELAND	285,591	207,705	186,325	223,245	195,499	195,517	185,770
COLUMBIA	277,767	200,149	178,594	215,435	186,486	188,950	176,626
CONWAY	283,473	205,800	184,281	221,138	192,438	194,397	183,194
CRAIGHEAD	323,109	246,703	224,357	260,840	225,737	239,986	239,319
CRAWFORD	319,292	242,305	219,638	256,993	225,206	232,737	216,703
CRITTENDEN	224,809	147,635	125,090	161,800	130,852	138,079	121,508
CROSS	292,766	215,035	192,853	230,427	201,985	203,419	192,732
DALLAS	281,419	203,523	181,449	219,072	190,670	191,300	180,321
DESHA	283,871	206,058	184,630	221,529	193,455	194,140	182,619
DREW	303,365	224,849	204,156	240,327	212,536	213,369	202,460
FAULKNER	354,855	278,733	256,901	293,302	257,624	273,062	265,680
FRANKLIN	288,241	211,365	189,881	226,754	198,292	199,765	189,059
FULTON	291,745	213,919	192,499	229,402	201,386	201,253	192,965
GARLAND	213,660	137,248	114,905	151,391	117,019	130,504	117,038
GRANT	283,159	205,428	183,946	220,821	192,380	193,811	184,506
GREENE	312,986	236,363	214,615	250,669	221,089	226,257	218,423
HEMPSTEAD	294,668	217,017	195,483	233,034	204,232	206,397	193,339
HOT SPRING	299,025	221,548	199,901	236,700	207,116	210,871	199,834
HOWARD	285,648	208,548	187,112	224,007	195,874	196,679	186,504
INDEPENDENCE	314,449	237,035	215,347	252,128	222,261	225,890	216,540
IZARD	303,189	225,388	203,952	240,847	212,722	212,812	204,418
JACKSON	290,572	212,843	192,060	228,234	199,782	201,935	190,285
JEFFERSON	166,547	89,821	67,684	104,507	71,906	81,313	53,288
JOHNSON	303,317	225,715	204,149	240,985	211,961	214,578	204,508
LAFAYETTE	285,458	208,404	187,035	223,961	195,594	196,151	185,586
LAWRENCE	293,719	215,981	194,504	231,381	202,973	204,337	193,506
LEE	282,214	204,358	182,958	219,169	191,992	192,278	181,502
LINCOLN	287,600	209,806	188,366	225,959	197,800	197,958	188,215
LITTLE RIVER	284,558	206,502	185,296	222,280	194,194	194,904	184,630
LOGAN	290,596	212,788	191,373	227,537	199,455	201,545	190,153
LONOKE	336,103	259,924	237,887	274,510	242,237	251,456	243,011
MADISON	282,670	204,737	183,445	220,330	191,351	193,153	184,240
MARION	290,477	213,276	191,958	228,838	199,788	201,034	192,650
MILLER	267,393	190,066	168,477	205,224	174,840	180,220	166,779
MISSISSIPPI	249,359	172,810	150,314	187,746	157,133	161,578	143,227
MONROE	276,924	199,029	177,655	214,577	186,872	186,808	176,868
MONTGOMERY	277,993	200,121	179,432	215,648	187,841	187,983	177,608
NEVADA	280,874	202,852	183,062	220,325	192,635	192,503	183,375
NEWTON	291,800	215,763	194,387	230,608	203,590	203,553	193,888
OUACHITA	276,779	199,187	177,614	213,748	184,679	188,086	173,501
PERRY	292,743	215,587	194,188	230,399	203,220	203,509	194,420
PHILLIPS	290,100	212,434	190,210	227,065	195,123	192,551	184,206
PIKE	289,598	211,756	189,647	226,554	199,311	199,731	189,005
POINSETT	294,975	217,357	195,802	232,643	203,691	206,160	193,993
POLK	264,472	186,788	165,275	202,136	173,482	175,346	163,847
POPE	335,421	258,430	236,465	273,121	241,350	249,550	236,998
PRAIRIE	281,264	203,379	181,298	218,918	191,170	190,493	182,296
PULASKI	0	0	0	0	0	0	0
RANDOLPH	296,130	218,400	196,918	233,792	205,342	206,791	198,073
ST. FRANCIS	299,182	146,554	124,090	236,153	206,923	209,959	192,376
SALINE	222,779	212,154	190,746	159,820	125,307	140,502	139,723
SCOTT	289,998	218,164	196,790	227,653	199,714	199,425	189,071
SEARCY	295,359	126,709	104,040	233,712	205,303	204,546	196,489
SEBASTIAN	202,621	213,521	191,348	140,378	103,751	121,818	101,670
SEVIER	290,566	218,256	196,781	228,927	199,846	201,155	190,342
SHARP	295,997	220,926	198,631	233,659	205,262	206,603	197,247
STONE	299,626	221,802	200,381	237,283	208,556	209,846	200,304
UNION	249,316	171,986	150,943	186,999	156,753	161,852	147,240
VAN BUREN	286,170	207,729	186,954	223,831	195,433	196,778	184,899
WASHINGTON	373,059	298,452	274,931	310,885	267,693	298,381	318,520
WHITE	319,524	242,791	220,658	257,238	224,304	234,867	218,267
WOODRUFF	281,582	202,972	182,307	219,234	191,597	190,695	181,992
YELL	288,654	210,996	189,467	226,320	196,850	198,950	187,393
<b>TOTAL</b>	<b>\$21,345,065</b>	<b>\$15,619,411</b>	<b>\$14,016,157</b>	<b>\$16,733,932</b>	<b>\$14,537,372</b>	<b>\$14,820,671</b>	<b>\$14,087,228</b>

As of January 1, 1999 amounts are deducted from each counties totals for Deputy Prosecutors Salaries pursuant to Act 1044 of 1999.

Source: Arkansas State Treasury. Does not include one-time grants or general improvement funds.

**MUNICIPAL AID DISTRIBUTION FISCAL YEAR 2022**

City	General Revenues	Special Revenues (Highway Funds)	Highway Severance (Natural Gas)	4 Lane Highway Construction (.5 Sales Tax)	Wholesale Fuel Tax	Property Tax Relief Trust	Dog Racing	Rescue & Shelter (License Plate)	Casino Revenues	Total
Adona	\$2,328.88	\$7,238.14	\$648.97	\$4,410.83	\$1,001.46	\$148.62				\$15,777
Alexander	\$46,015.38	\$149,611.09	\$14,085.60	\$91,458.66	\$20,684.44	\$3,376.37				\$325,232
Alicia	\$1,949.30	\$6,331.95	\$595.56	\$3,870.52	\$875.44	\$142.64				\$13,765
Alma	\$80,777.46	\$260,881.26	\$24,390.87	\$159,406.11	\$36,072.07	\$5,810.15				\$567,338
Almyra	\$3,717.38	\$11,825.29	\$1,087.91	\$7,218.01	\$1,635.51	\$255.35				\$25,739
Alpena	\$5,350.84	\$17,103.86	\$1,581.73	\$10,443.52	\$2,365.35	\$373.05				\$37,218
Alzheimer	\$10,907.41	\$33,872.48	\$3,034.17	\$20,640.23	\$4,686.64	\$694.23				\$73,835
Altus	\$9,741.84	\$30,901.52	\$2,834.14	\$18,858.19	\$4,274.04	\$663.30				\$67,273
Amagon	\$1,083.01	\$3,361.66	\$300.96	\$2,048.36	\$465.11	\$68.82				\$7,328
Amity	\$9,777.54	\$31,217.71	\$2,883.40	\$19,059.82	\$4,317.29	\$679.26				\$67,935
Anthonyville	\$2,004.23	\$6,330.39	\$577.90	\$3,862.09	\$875.64	\$134.66	\$34.63			\$13,820
Antoine	\$1,611.34	\$5,156.19	\$477.39	\$3,148.59	\$713.08	\$112.71				\$11,219
Arkadelphia	\$147,889.45	\$473,371.76	\$43,840.47	\$289,065.48	\$65,462.91	\$10,353.53		\$39.86		\$1,030,023
Arkansas City	\$5,274.63	\$16,969.81	\$1,580.20	\$10,366.31	\$2,346.57	\$375.04				\$36,913
Ash Flat	\$15,857.67	\$51,116.87	\$4,769.56	\$31,229.82	\$7,068.15	\$1,134.10				\$111,176
Ashdown	\$61,921.15	\$196,927.37	\$18,112.23	\$120,200.25	\$27,236.15	\$4,250.13				\$428,647
Atkins	\$40,976.24	\$130,904.23	\$12,098.29	\$79,926.17	\$18,103.42	\$2,851.71				\$284,860
Aubrey	\$1,757.10	\$5,395.01	\$476.98	\$3,284.78	\$746.61	\$107.72				\$11,768
Augusta	\$28,976.74	\$92,214.55	\$8,487.34	\$56,288.33	\$12,753.64	\$1,992.91	\$7.67			\$200,721
Austin	\$47,470.44	\$153,862.87	\$14,439.24	\$94,037.86	\$21,273.39	\$3,451.18				\$334,535
Avoca	\$6,883.82	\$22,091.50	\$2,051.64	\$13,492.66	\$3,054.92	\$485.76				\$48,060
Bald Knob	\$37,028.83	\$117,372.46	\$10,756.45	\$71,625.03	\$16,234.18	\$2,515.57				\$255,533
Banks	\$1,367.16	\$4,242.09	\$379.62	\$2,584.77	\$586.95	\$86.78				\$9,247
Barling	\$67,061.25	\$215,776.74	\$20,094.87	\$131,812.10	\$29,837.31	\$4,769.81				\$469,352
Bassett	\$1,934.67	\$6,016.19	\$539.74	\$3,666.34	\$832.40	\$123.68				\$13,113
Batesville	\$154,581.52	\$499,897.26	\$46,801.75	\$305,479.46	\$69,119.35	\$11,162.46				\$1,087,042
Bauxite	\$8,356.27	\$27,382.79	\$2,598.86	\$16,748.29	\$3,785.33	\$627.40				\$59,499
Bay	\$26,223.25	\$84,467.00	\$7,875.18	\$51,602.39	\$11,679.77	\$1,871.22				\$183,719
Bearden	\$11,671.91	\$36,713.52	\$3,336.25	\$22,391.83	\$5,078.63	\$774.02				\$79,966
Beaver	\$1,069.69	\$3,303.05	\$293.95	\$2,011.91	\$457.07	\$66.83				\$7,203
Beebe	\$115,006.52	\$373,577.75	\$35,137.91	\$228,357.16	\$51,649.70	\$8,415.49	\$32.41			\$812,177
Beedeville	\$1,272.53	\$3,993.66	\$362.00	\$2,435.37	\$552.47	\$83.79				\$8,700
Bella Vista	\$411,941.44	\$1,336,374.71	\$125,526.84	\$816,814.14	\$184,767.04	\$30,027.24				\$2,905,451
Bellefonte	\$5,966.87	\$18,982.34	\$1,746.47	\$11,586.66	\$2,625.35	\$409.95				\$41,318
Belleville	\$4,889.15	\$15,183.38	\$1,360.10	\$9,252.04	\$2,100.80	\$311.20				\$33,097
Ben Lomond	\$1,996.52	\$6,388.56	\$591.47	\$3,901.10	\$883.48	\$139.64				\$13,901
Benton	\$478,489.91	\$1,552,963.13	\$145,939.37	\$949,225.75	\$214,710.93	\$34,924.71	\$134.46			\$3,376,388
Bentonville	\$694,810.39	\$2,304,710.25	\$221,427.11	\$1,410,793.63	\$318,533.53	\$54,025.88				\$5,004,301
Bergman	\$6,066.81	\$19,421.72	\$1,798.98	\$11,860.04	\$2,685.83	\$424.91				\$42,258
Berryville	\$79,055.76	\$255,038.95	\$23,817.02	\$155,824.48	\$35,264.91	\$5,667.51				\$554,669
Bethel Heights	\$8,851.41	\$19,039.28	\$844.63	\$11,233.00	\$2,654.42	\$0.00				\$42,623
Big Flat	\$1,306.67	\$4,126.90	\$376.73	\$2,517.74	\$570.84	\$87.78				\$8,987
Bigelow	\$4,834.79	\$15,664.79	\$1,469.49	\$9,573.76	\$2,165.85	\$351.10				\$34,060
Biggers	\$4,465.61	\$14,167.64	\$1,299.65	\$8,646.16	\$1,959.53	\$304.22				\$30,843
Birdsong	\$485.66	\$1,523.31	\$138.00	\$928.90	\$210.72	\$31.92				\$3,319
Biscoe	\$4,525.32	\$14,296.07	\$1,305.35	\$8,721.94	\$1,977.44	\$304.22				\$31,130
Black Oak	\$3,399.94	\$10,798.35	\$991.74	\$6,590.48	\$1,493.51	\$232.41				\$23,506
Black Rock	\$8,603.89	\$27,332.04	\$2,510.77	\$16,681.57	\$3,780.24	\$588.50				\$59,497
Black Springs	\$1,367.43	\$4,377.28	\$405.44	\$2,673.00	\$605.34	\$95.76				\$9,524
Blevins	\$4,169.44	\$13,276.36	\$1,222.72	\$8,104.29	\$1,836.17	\$287.27				\$28,896
Blue Eye	\$590.19	\$1,957.48	\$188.05	\$1,198.23	\$270.55	\$45.88				\$4,250
Blue Mountain	\$1,377.57	\$4,279.41	\$383.50	\$2,607.72	\$592.11	\$87.78				\$9,328
Bluff City	\$1,689.43	\$5,398.98	\$499.16	\$3,296.52	\$746.66	\$117.70				\$11,748
Blytheville	\$197,654.60	\$625,678.74	\$57,255.70	\$381,776.44	\$86,541.68	\$13,371.81				\$1,362,279
Bodcaw	\$1,772.85	\$5,623.31	\$515.70	\$3,431.72	\$777.77	\$120.69				\$12,242
Bonanza	\$8,248.07	\$26,521.75	\$2,468.24	\$16,200.70	\$3,667.43	\$585.50				\$57,692
Bono	\$32,995.65	\$107,006.95	\$10,047.95	\$65,402.98	\$14,794.84	\$2,402.86				\$232,651
Booneville	\$54,486.94	\$174,175.52	\$16,108.33	\$106,350.96	\$24,087.39	\$3,799.29				\$379,008
Bradford	\$9,880.67	\$31,394.71	\$2,884.65	\$19,161.45	\$4,342.13	\$676.27				\$68,340
Bradley	\$6,553.78	\$20,155.05	\$1,785.31	\$12,272.92	\$2,789.15	\$403.97				\$43,960
Branch	\$4,446.68	\$13,992.29	\$1,272.06	\$8,534.22	\$1,935.57	\$295.25				\$30,476
Briarcliff	\$3,334.08	\$10,701.64	\$994.07	\$6,536.24	\$1,479.87	\$235.40				\$23,281
Brinkley	\$39,965.17	\$126,351.06	\$11,546.42	\$77,090.01	\$17,476.81	\$2,693.12				\$275,123
Brookland	\$53,122.63	\$175,055.21	\$16,708.45	\$107,110.26	\$24,196.91	\$4,053.64				\$380,247
Bryant	\$277,082.60	\$905,077.11	\$85,619.09	\$553,456.78	\$125,121.75	\$20,610.31	\$79.36			\$1,967,047
Buckner	\$2,741.49	\$8,365.03	\$734.18	\$5,090.76	\$1,157.74	\$164.58				\$18,254
Bull Shoals	\$27,569.34	\$88,499.20	\$8,221.30	\$54,052.97	\$12,238.04	\$1,947.02				\$192,528
Burdette	\$2,168.18	\$6,757.79	\$607.85	\$4,118.94	\$934.96	\$139.64				\$14,727
Cabot	\$364,930.16	\$1,182,377.76	\$110,916.60	\$722,626.53	\$163,478.82	\$26,501.25	\$102.04			\$2,570,933
Caddo Valley	\$8,555.10	\$27,301.90	\$2,520.44	\$16,668.50	\$3,775.78	\$593.48				\$59,415

City	General Revenues	Special Revenues (Highway Funds)	Highway Severance (Natural Gas)	4 Lane Highway Construction (.5 Sales Tax)	Wholesale Fuel Tax	Property Tax Relief Trust	Dog Racing	Rescue & Shelter (License Plate)	Casino Revenues	Total
Caldwell	\$6,759.56	\$21,285.80	\$1,936.70	\$12,983.37	\$2,944.44	\$449.85				\$46,360
Cale	\$1,053.71	\$3,358.42	\$309.62	\$2,050.22	\$464.47	\$72.81				\$7,309
Calico Rock	\$14,996.88	\$45,540.72	\$3,974.27	\$27,705.34	\$6,303.54	\$885.74				\$99,406
Calion	\$6,303.26	\$19,975.14	\$1,830.14	\$12,189.37	\$2,762.86	\$427.91				\$43,489
Camden	\$155,783.03	\$493,821.03	\$45,258.14	\$301,348.97	\$68,301.96	\$10,584.94				\$1,075,098
Cammack Village	\$10,953.83	\$35,198.89	\$3,273.44	\$21,500.07	\$4,867.35	\$776.02				\$76,570
Campbell Station	\$3,363.38	\$10,704.88	\$985.40	\$6,534.38	\$1,480.52	\$231.41				\$23,300
Caraway	\$16,551.25	\$52,548.86	\$4,824.28	\$32,070.91	\$7,268.00	\$1,130.11				\$114,393
Carlisle	\$29,396.59	\$93,641.13	\$8,627.64	\$57,162.98	\$12,950.73	\$2,027.82				\$203,807
Carthage	\$3,587.84	\$11,038.02	\$978.17	\$6,721.50	\$1,527.48	\$221.43				\$24,074
Casa	\$1,885.61	\$5,850.87	\$523.63	\$3,565.04	\$809.54	\$119.69				\$12,754
Cash	\$4,187.08	\$13,194.50	\$1,201.46	\$8,048.48	\$1,825.16	\$279.29				\$28,736
Caulksville	\$2,395.79	\$7,456.83	\$669.67	\$4,544.60	\$1,031.69	\$153.61				\$16,252
Cave City	\$27,085.82	\$87,010.41	\$8,089.23	\$53,146.33	\$12,032.01	\$1,917.10				\$189,281
Cave Springs	\$71,346.38	\$235,659.02	\$22,545.82	\$144,214.27	\$32,572.62	\$5,480.99				\$511,819
Cedarville	\$20,005.55	\$64,331.81	\$5,987.35	\$39,296.93	\$8,895.79	\$1,420.37				\$139,938
Centerton	\$220,469.21	\$740,358.14	\$71,994.30	\$453,568.93	\$102,304.58	\$17,746.63				\$1,606,442
Central City	\$6,665.75	\$21,233.57	\$1,956.38	\$12,961.98	\$2,936.63	\$459.82				\$46,214
Charleston	\$36,315.59	\$116,825.54	\$10,877.39	\$71,364.52	\$16,154.54	\$2,581.40				\$254,119
Cherokee Village	\$67,122.54	\$215,878.70	\$20,095.00	\$131,870.38	\$29,851.62	\$4,767.81				\$469,586
Cherry Valley	\$8,406.87	\$26,683.93	\$2,449.02	\$16,285.07	\$3,690.66	\$573.53				\$58,089
Chester	\$2,090.36	\$6,650.20	\$611.89	\$4,059.25	\$919.76	\$143.63				\$14,475
Chidester	\$3,708.61	\$11,761.48	\$1,078.48	\$7,177.56	\$1,626.76	\$252.35				\$25,605
Clarendon	\$22,073.46	\$70,305.58	\$6,476.77	\$42,917.51	\$9,723.41	\$1,522.11				\$153,019
Clarkedale	\$4,877.44	\$15,517.16	\$1,427.73	\$9,471.57	\$2,146.09	\$335.14	\$86.20			\$33,861
Clarksville	\$131,772.20	\$423,760.83	\$39,441.37	\$258,854.21	\$58,597.62	\$9,357.08				\$921,783
Clinton	\$35,792.83	\$114,519.44	\$10,601.25	\$69,929.51	\$15,837.08	\$2,502.60				\$249,183
Coal Hill	\$12,301.00	\$38,724.81	\$3,522.28	\$23,619.92	\$5,356.77	\$817.91				\$84,343
Colt	\$4,456.56	\$13,968.64	\$1,264.41	\$8,517.44	\$1,932.41	\$292.25				\$30,432
Concord	\$2,885.72	\$9,049.17	\$819.51	\$5,517.96	\$1,251.84	\$189.52				\$19,714
Conway	\$886,549.29	\$2,866,269.06	\$268,277.59	\$1,751,502.36	\$396,312.37	\$63,970.46	\$246.30			\$6,233,127
Corning	\$46,149.10	\$147,535.35	\$13,645.85	\$90,085.11	\$20,403.19	\$3,218.77				\$321,037
Cotter	\$12,830.39	\$40,850.75	\$3,761.83	\$24,936.39	\$5,649.80	\$883.74				\$88,913
Cotton Plant	\$0.00	\$23,813.67	\$2,163.15	\$14,554.59	\$3,313.87	\$527.65				\$44,373
Cove	\$4,741.75	\$14,971.05	\$1,366.10	\$9,133.36	\$2,070.84	\$318.19				\$32,601
Coy	\$1,262.67	\$4,017.34	\$369.64	\$2,452.17	\$555.61	\$67.78				\$8,744
Crawfordsville	\$6,590.29	\$21,086.27	\$1,952.04	\$12,876.03	\$2,916.04	\$460.82	\$118.53			\$46,000
Crossett	\$70,678.81	\$224,156.39	\$20,554.62	\$136,793.71	\$31,003.53	\$4,809.70				\$487,997
Cushman	\$6,188.08	\$19,787.29	\$1,830.61	\$12,082.31	\$2,736.44	\$431.90				\$43,057
Daisy	\$1,343.99	\$4,207.17	\$380.29	\$2,565.10	\$582.03	\$87.78				\$9,166
Damascus	\$5,396.67	\$17,322.16	\$1,609.03	\$10,579.85	\$2,395.38	\$381.03				\$37,684
Danville	\$30,072.22	\$95,019.74	\$8,677.80	\$57,971.64	\$13,143.21	\$2,022.83				\$206,907
Dardanelle	\$64,664.59	\$206,657.70	\$19,107.23	\$126,182.25	\$28,579.60	\$4,505.48				\$449,697
Datto	\$1,048.89	\$3,228.40	\$286.25	\$1,965.99	\$446.76	\$64.83				\$7,041
Decatur	\$24,771.87	\$79,804.38	\$7,441.69	\$48,754.43	\$11,035.02	\$1,768.48				\$173,576
Delaplaine	\$1,098.22	\$3,319.52	\$288.07	\$2,018.79	\$459.52	\$63.84				\$7,248
Delight	\$4,035.10	\$12,987.39	\$1,209.90	\$7,933.80	\$1,795.89	\$287.27				\$28,249
Dell	\$2,848.94	\$9,029.89	\$827.46	\$5,510.34	\$1,248.96	\$193.51				\$19,659
Denning	\$3,250.90	\$9,984.24	\$883.00	\$6,079.04	\$1,381.71	\$199.49				\$21,778
DeQueen	\$88,072.95	\$280,762.01	\$25,888.96	\$171,399.41	\$38,829.41	\$6,089.43	\$23.44			\$611,066
Dermott	\$26,377.98	\$98,611.32	\$8,821.72	\$60,084.04	\$13,644.27	\$2,015.85				\$209,555
Des Arc	\$26,211.27	\$84,875.00	\$7,957.09	\$51,870.44	\$11,735.17	\$1,900.14				\$184,549
DeValls Bluff	\$7,715.69	\$24,374.53	\$2,225.54	\$14,870.72	\$3,371.51	\$518.67				\$53,077
DeWitt	\$44,054.19	\$140,471.50	\$12,956.20	\$85,756.39	\$19,427.15	\$3,048.21				\$305,714
Diamond City	\$10,787.80	\$34,527.54	\$3,197.46	\$21,084.21	\$4,774.86	\$755.07				\$75,127
Diaz	\$17,642.77	\$56,257.95	\$5,189.09	\$34,344.97	\$7,780.44	\$1,220.88				\$122,436
Dierks	\$13,750.51	\$43,278.67	\$3,935.55	\$26,397.12	\$5,986.74	\$913.66				\$94,262
Donaldson	\$3,982.04	\$12,678.84	\$1,167.59	\$7,739.50	\$1,753.51	\$274.30				\$27,596
Dover	\$19,041.40	\$60,956.62	\$5,646.17	\$37,223.63	\$8,429.72	\$1,333.59				\$132,631
Dumas	\$59,154.78	\$187,087.90	\$17,103.63	\$114,150.07	\$25,877.74	\$3,990.80				\$407,365
Dyer	\$11,294.51	\$35,841.84	\$3,288.77	\$21,873.76	\$4,957.33	\$770.03				\$78,026
Dyess	\$5,054.13	\$15,942.17	\$1,453.19	\$9,725.17	\$2,205.22	\$338.14				\$34,718
Earle	\$28,042.91	\$87,707.97	\$7,919.94	\$53,472.15	\$12,133.94	\$1,826.33	\$469.75			\$191,573
East Camden	\$11,770.01	\$37,253.60	\$3,408.61	\$22,731.19	\$5,152.80	\$795.97				\$81,112
Edmondson	\$4,119.59	\$12,495.96	\$1,089.06	\$7,601.49	\$1,729.67	\$242.38	\$62.34			\$27,340
Egypt	\$1,592.69	\$5,116.06	\$475.61	\$3,124.91	\$707.49	\$112.71				\$11,129
El Dorado	\$255,056.53	\$814,216.61	\$75,191.61	\$497,110.79	\$112,603.61	\$17,710.72				\$1,771,890
Elaine	\$7,664.78	\$24,100.48	\$2,189.19	\$14,698.66	\$3,333.85	\$507.70				\$52,495
Elkins	\$47,327.15	\$155,678.63	\$14,832.26	\$95,242.92	\$21,519.23	\$3,592.81				\$338,193
Elm Springs	\$31,608.56	\$103,305.28	\$9,778.11	\$63,173.80	\$14,281.23	\$2,354.98				\$224,502
Emerson	\$4,419.24	\$13,888.37	\$1,260.85	\$8,470.09	\$1,921.22	\$292.25				\$30,252

City	General Revenues	Special Revenues (Highway Funds)	Highway Severance (Natural Gas)	4 Lane Highway Construction (.5 Sales Tax)	Wholesale Fuel Tax	Property Tax Relief Trust	Dog Racing	Rescue & Shelter (License Plate)	Casino Revenues	Total
Emmet	\$6,247.25	\$19,645.31	\$1,784.70	\$11,981.58	\$2,717.59	\$413.94				\$42,790
England	\$36,292.33	\$115,115.18	\$10,557.27	\$70,250.85	\$15,921.79	\$2,470.68				\$250,608
Enola	\$4,567.19	\$14,580.54	\$1,346.55	\$8,902.03	\$2,016.44	\$317.19				\$31,730
Etowah	\$3,950.34	\$12,296.46	\$1,104.42	\$7,494.13	\$1,701.29	\$253.35				\$26,800
Eudora	\$26,431.09	\$82,700.21	\$7,471.14	\$50,420.57	\$11,441.06	\$1,723.59				\$180,188
Eureka Springs	\$30,253.03	\$97,472.82	\$9,090.28	\$59,548.98	\$13,478.09	\$2,160.48				\$212,004
Evening Shade	\$5,978.33	\$19,141.63	\$1,773.33	\$11,689.10	\$2,647.09	\$418.93				\$41,648
Everton	\$1,577.49	\$4,948.76	\$448.39	\$3,017.71	\$684.60	\$103.73				\$10,781
Fairfield Bay	\$30,638.95	\$97,435.39	\$8,961.00	\$59,472.23	\$13,475.87	\$2,102.62				\$212,086
Fargo	\$958.27	\$2,913.82	\$254.68	\$1,772.84	\$403.29	\$56.85				\$6,360
Farmington	\$101,134.81	\$330,980.67	\$31,371.23	\$202,421.54	\$45,754.77	\$7,564.66				\$719,228
Fayetteville	\$1,251,251.71	\$4,096,710.26	\$388,469.05	\$2,505,544.42	\$566,325.23	\$93,709.43				\$8,902,010
Felsenthal	\$1,443.40	\$4,376.14	\$381.17	\$2,661.97	\$605.75	\$84.78				\$9,553
Fifty Six	\$2,288.13	\$7,285.06	\$670.84	\$4,446.99	\$1,007.53	\$157.60				\$15,856
Fisher	\$1,871.26	\$8,507.40	\$773.48	\$5,188.89	\$1,176.84	\$179.54				\$17,697
Flippin	\$19,038.77	\$61,070.56	\$5,668.83	\$37,298.39	\$8,445.18	\$1,341.57				\$132,863
Fordyce	\$51,350.24	\$161,250.93	\$14,626.17	\$98,336.44	\$22,306.71	\$3,387.34				\$351,258
Foreman	\$13,929.43	\$44,575.88	\$4,127.32	\$27,219.93	\$6,164.45	\$974.51				\$96,992
Forrest City	\$192,660.66	\$609,088.28	\$55,659.32	\$371,619.79	\$84,248.78	\$12,981.81				\$1,326,259
Fort Smith	\$1,248,405.59	\$4,018,685.53	\$374,430.14	\$2,454,981.12	\$555,694.29	\$88,914.69				\$8,741,111
Fouke	\$11,605.32	\$37,048.89	\$3,421.52	\$22,619.84	\$5,123.75	\$805.94				\$80,625
Fountain Hill	\$1,775.75	\$5,435.15	\$478.76	\$3,308.46	\$752.20	\$107.72				\$11,858
Fountain Lake	\$6,815.01	\$21,764.06	\$2,010.71	\$13,288.16	\$3,009.89	\$473.79				\$47,362
Fourche	\$813.54	\$2,587.54	\$238.00	\$1,579.39	\$357.88	\$55.86				\$5,632
Franklin	\$2,724.48	\$8,717.27	\$807.01	\$5,323.06	\$1,205.53	\$190.51				\$18,968
Friendship	\$2,299.33	\$7,309.14	\$671.91	\$4,461.19	\$1,010.90	\$157.60				\$15,910
Fulton	\$1,945.60	\$5,905.08	\$514.99	\$3,592.32	\$817.37	\$114.71				\$12,890
Garfield	\$8,037.99	\$26,159.72	\$2,465.38	\$15,992.74	\$3,616.64	\$591.49				\$56,864
Garland	\$2,930.27	\$9,219.73	\$838.10	\$5,623.28	\$1,275.36	\$194.50				\$20,081
Garner	\$3,253.34	\$10,153.94	\$914.74	\$6,189.54	\$1,404.79	\$210.46				\$22,127
Gassville	\$30,323.71	\$97,699.57	\$9,111.36	\$59,687.44	\$13,509.47	\$2,165.46				\$212,497
Gateway	\$6,043.91	\$19,521.99	\$1,825.44	\$11,928.63	\$2,699.31	\$434.89				\$42,454
Gentry	\$52,181.02	\$168,931.39	\$15,833.87	\$103,239.08	\$23,357.23	\$3,780.34				\$367,323
Georgetown	\$1,304.77	\$4,018.16	\$356.51	\$2,447.02	\$556.04	\$80.79				\$8,763
Gilbert	\$374.80	\$1,195.04	\$110.23	\$729.56	\$165.26	\$25.93				\$2,601
Gillett	\$8,441.80	\$26,594.48	\$2,420.84	\$16,221.93	\$3,678.75	\$562.56				\$57,920
Gillham	\$2,229.18	\$7,143.39	\$662.38	\$4,362.46	\$987.84	\$156.60				\$15,542
Gilmore	\$2,811.09	\$8,679.22	\$772.30	\$5,286.48	\$1,200.99	\$175.55	\$45.15			\$18,971
Glenwood	\$29,812.65	\$95,059.67	\$8,767.58	\$58,032.90	\$13,146.71	\$2,062.73				\$206,882
Goshen	\$25,848.64	\$87,041.65	\$8,486.71	\$53,334.39	\$12,027.11	\$2,096.64				\$188,835
Gosnell	\$43,491.68	\$137,077.72	\$12,484.40	\$83,616.53	\$18,961.51	\$2,902.58				\$298,534
Gould	\$10,015.83	\$31,461.01	\$2,854.58	\$19,186.42	\$4,352.14	\$661.31				\$68,531
Grady	\$4,846.24	\$14,986.35	\$1,335.97	\$9,129.20	\$2,073.68	\$304.22				\$32,676
Grannis	\$7,223.68	\$22,957.13	\$2,109.84	\$14,011.85	\$3,175.13	\$494.74				\$49,972
Gravette	\$48,490.57	\$157,358.47	\$14,785.75	\$96,182.20	\$21,756.26	\$3,537.96				\$342,111
Green Forest	\$41,199.45	\$133,074.52	\$12,443.21	\$81,313.08	\$18,400.22	\$2,964.42				\$289,395
Greenbrier	\$76,890.10	\$250,754.57	\$23,681.98	\$153,320.30	\$34,666.31	\$5,692.45				\$545,006
Greenland	\$17,438.90	\$55,654.78	\$5,138.12	\$33,978.76	\$7,696.91	\$1,209.91				\$121,117
Greenway	\$2,588.77	\$8,171.13	\$745.37	\$4,984.83	\$1,130.27	\$173.56				\$17,794
Greenwood	\$132,332.33	\$426,984.90	\$39,881.46	\$260,883.58	\$59,040.15	\$9,491.73				\$928,614
Greers Ferry	\$11,859.87	\$37,790.88	\$3,483.06	\$23,069.84	\$5,226.53	\$818.91				\$82,249
Griffithville	\$2,450.98	\$7,590.48	\$677.81	\$4,624.37	\$1,050.27	\$154.60				\$16,549
Grubbs	\$4,569.55	\$14,331.39	\$1,298.11	\$8,738.99	\$1,982.59	\$300.23				\$31,221
Guion	\$1,027.83	\$3,228.02	\$292.85	\$1,968.57	\$446.55	\$67.83				\$7,032
Gum Springs	\$1,393.83	\$4,359.26	\$393.61	\$2,657.66	\$603.07	\$90.77				\$9,498
Gurdon	\$27,382.71	\$86,422.45	\$7,882.73	\$52,722.18	\$11,954.25	\$1,835.31				\$188,200
Guy	\$10,459.66	\$33,746.97	\$3,151.82	\$20,618.98	\$4,666.27	\$750.08				\$73,394
Hackett	\$11,180.41	\$35,775.96	\$3,312.27	\$21,846.21	\$4,947.50	\$782.00				\$77,844
Hamburg	\$37,025.08	\$117,573.86	\$10,796.19	\$71,757.03	\$16,261.52	\$2,529.53				\$255,943
Hampton	\$17,218.14	\$54,701.38	\$5,025.39	\$33,386.10	\$7,565.63	\$1,177.99				\$119,075
Hardy	\$10,604.95	\$33,924.80	\$3,139.92	\$20,715.42	\$4,691.55	\$741.11				\$73,818
Harrell	\$3,130.94	\$9,875.81	\$900.21	\$6,024.51	\$1,366.06	\$209.46				\$21,507
Harrisburg	\$31,585.78	\$101,027.63	\$9,349.21	\$61,689.61	\$13,971.36	\$2,206.36				\$219,830
Harrison	\$184,140.77	\$591,614.73	\$55,002.98	\$361,361.44	\$81,809.84	\$13,035.67				\$1,286,965
Hartford	\$7,583.24	\$23,775.45	\$2,152.75	\$14,497.47	\$3,289.09	\$497.73				\$51,796
Hartman	\$7,300.97	\$23,422.58	\$2,174.52	\$14,305.31	\$3,238.99	\$514.68				\$50,957
Haskell	\$56,015.14	\$179,661.43	\$16,675.16	\$109,726.12	\$24,844.65	\$3,945.91				\$390,868
Hatfield	\$5,127.73	\$16,190.16	\$1,477.38	\$9,877.12	\$2,239.47	\$344.12				\$35,256
Havana	\$3,883.94	\$11,929.31	\$1,055.11	\$7,263.37	\$1,650.88	\$238.39				\$26,021
Haynes	\$1,828.05	\$5,756.93	\$523.83	\$3,511.50	\$796.34	\$121.69				\$12,538
Hazen	\$20,874.26	\$67,052.97	\$6,233.48	\$40,956.12	\$9,272.25	\$1,477.22				\$145,866

City	General Revenues	Special Revenues (Highway Funds)	Highway Severance (Natural Gas)	4 Lane Highway Construction (.5 Sales Tax)	Wholesale Fuel Tax	Property Tax Relief Trust	Dog Racing	Rescue & Shelter (License Plate)	Casino Revenues	Total
Heber Springs	\$99,185.68	\$317,589.09	\$29,423.86	\$193,941.16	\$43,919.37	\$6,951.23				\$691,010
Hector	\$5,951.94	\$18,950.23	\$1,745.04	\$11,567.72	\$2,620.88	\$409.95				\$41,246
Helena-West Helena	\$144,789.78	\$453,825.71	\$41,078.78	\$276,722.21	\$62,782.09	\$9,494.73				\$988,693
Hermitage	\$8,555.08	\$26,254.76	\$2,319.96	\$15,984.74	\$3,633.38	\$523.66				\$57,272
Hickory Ridge	\$3,385.24	\$10,692.06	\$976.04	\$6,523.03	\$1,478.94	\$227.42				\$23,283
Higden	\$1,632.90	\$5,217.59	\$482.33	\$3,185.75	\$721.57	\$113.71				\$11,354
Higginson	\$9,646.38	\$31,294.64	\$2,939.62	\$19,127.83	\$4,326.79	\$703.20				\$68,038
Highfill	\$18,673.69	\$63,905.20	\$6,327.07	\$39,198.84	\$8,827.94	\$1,582.95				\$138,516
Highland	\$14,108.25	\$45,035.40	\$4,158.70	\$27,495.75	\$6,228.24	\$979.50				\$98,006
Hindsville	\$1,163.23	\$3,848.38	\$368.76	\$2,355.30	\$531.89	\$89.77				\$8,357
Holiday Island	\$33,373.09	\$107,669.20	\$10,055.32	\$65,784.29	\$14,887.68	\$2,392.88				\$234,162
Holland	\$8,170.46	\$26,339.97	\$2,457.96	\$16,092.49	\$3,642.14	\$584.51				\$57,288
Holly Grove	\$7,028.48	\$21,998.91	\$1,988.12	\$13,412.58	\$3,043.41	\$458.83				\$47,930
Hope	\$130,653.73	\$415,111.34	\$38,113.66	\$253,346.88	\$57,413.77	\$8,929.17				\$903,569
Horatio	\$13,459.99	\$42,713.59	\$3,919.28	\$26,067.49	\$5,907.75	\$917.65				\$92,986
Horseshoe Bend	\$33,515.69	\$108,589.26	\$10,186.34	\$66,365.75	\$15,013.86	\$2,433.78		\$9.37		\$236,114
Horseshoe Lake	\$3,834.16	\$12,196.07	\$1,121.97	\$7,444.33	\$1,686.77	\$263.33	\$67.73			\$26,614
Hot Springs	\$535,858.44	\$1,719,979.51	\$159,765.09	\$1,050,511.46	\$237,846.11	\$37,833.28			\$4,001,905.46	\$7,743,699
Houston	\$2,132.15	\$6,725.25	\$613.00	\$4,102.57	\$930.26	\$142.64				\$14,646
Hoxie	\$37,382.29	\$119,269.60	\$11,007.83	\$72,815.92	\$16,494.77	\$2,591.38				\$259,562
Hughes	\$16,355.29	\$50,975.59	\$4,585.07	\$31,070.14	\$7,052.62	\$1,053.31				\$111,092
Humnokke	\$3,336.48	\$10,452.48	\$945.59	\$6,373.23	\$1,445.98	\$218.44				\$22,772
Humphrey	\$9.00	\$21,749.66	\$1,983.68	\$13,268.36	\$3,008.50	\$461.82				\$40,481
Hunter	\$1,462.59	\$4,686.68	\$434.54	\$2,862.14	\$648.11	\$102.74				\$10,197
Huntington	\$7,463.55	\$23,383.38	\$2,115.54	\$14,257.68	\$3,234.89	\$488.75				\$50,944
Huntsville	\$38,683.99	\$126,272.74	\$11,936.84	\$77,212.47	\$17,456.67	\$2,871.66				\$274,434
Huttig	\$6,885.12	\$21,510.96	\$1,940.07	\$13,113.38	\$2,975.99	\$446.86				\$46,872
Imboden	\$9,179.64	\$29,318.39	\$2,708.91	\$17,900.63	\$4,054.60	\$638.37				\$63,801
Jacksonport	\$2,350.47	\$7,299.54	\$653.89	\$4,448.01	\$1,009.98	\$149.62				\$15,912
Jacksonville	\$412,282.01	\$1,327,728.57	\$123,763.58	\$811,122.23	\$183,593.85	\$29,401.83		\$113.21		\$2,888,005
Jasper	\$7,425.48	\$24,154.06	\$2,275.17	\$14,766.09	\$3,339.38	\$545.61				\$52,506
Jennette	\$1,655.85	\$5,326.74	\$495.95	\$3,253.90	\$736.58	\$117.70	\$30.27			\$11,617
Jericho	\$1,462.85	\$4,612.45	\$420.24	\$2,813.65	\$638.01	\$97.75	\$25.15			\$10,070
Jerome	\$191.85	\$493.01	\$27.83	\$290.17	\$69.46	\$0.00				\$1,072
Johnson	\$50,034.46	\$161,606.70	\$15,110.65	\$98,747.05	\$22,345.35	\$3,599.80				\$351,444
Joiner	\$7,326.58	\$23,208.36	\$2,125.40	\$14,161.97	\$3,210.06	\$496.73				\$50,529
Jonesboro	\$1,067,863.80	\$3,472,296.75	\$326,941.19	\$2,122,661.02	\$480,061.07	\$78,375.63				\$7,548,199
Judsonia	\$26,808.04	\$85,395.78	\$7,867.98	\$52,129.63	\$11,810.39	\$1,849.27				\$185,861
Junction City	\$7,397.19	\$23,435.09	\$2,146.45	\$14,300.45	\$3,241.41	\$501.72				\$51,022
Keiser	\$10,639.58	\$34,119.02	\$3,166.14	\$20,837.54	\$4,718.19	\$749.08				\$74,230
Kensett	\$20,703.88	\$65,474.93	\$5,985.24	\$39,948.76	\$9,056.40	\$1,396.43		\$5.37		\$142,571
Keo	\$3,107.24	\$9,779.93	\$889.36	\$5,965.10	\$1,352.85	\$206.47				\$21,301
Kibler	\$14,033.92	\$45,219.51	\$4,217.47	\$27,626.05	\$6,252.76	\$1,002.44				\$98,352
Kingsland	\$5,275.40	\$16,537.70	\$1,497.20	\$10,084.05	\$2,287.80	\$346.12				\$36,028
Knobel	\$2,599.16	\$7,789.58	\$669.04	\$4,734.28	\$1,078.43	\$146.63				\$17,017
Knoxville	\$9,589.05	\$30,498.21	\$2,805.25	\$18,615.56	\$4,218.07	\$658.32				\$66,384
Lafe	\$6,054.57	\$19,275.68	\$1,774.90	\$11,766.33	\$2,665.89	\$416.93				\$41,954
LaGrange	\$872.70	\$2,654.97	\$232.19	\$1,615.42	\$367.49	\$51.87				\$5,795
Lake City	\$31,949.95	\$103,516.13	\$9,710.45	\$63,265.24	\$14,312.44	\$2,320.07				\$225,074
Lake View	\$0.00	\$15,759.22	\$1,418.66	\$9,605.91	\$2,180.33	\$326.17				\$29,290
Lake Village	\$31,076.35	\$97,732.97	\$8,879.56	\$59,607.29	\$13,519.59	\$2,059.73				\$212,875
Lakeview	\$10,821.93	\$34,870.19	\$3,252.26	\$21,303.34	\$4,821.67	\$773.02				\$75,842
Lamar	\$23,859.71	\$77,034.64	\$7,200.00	\$47,069.44	\$10,651.63	\$1,714.62				\$167,530
Lavaca	\$34,011.49	\$109,805.24	\$10,262.31	\$67,092.60	\$15,182.87	\$2,443.75				\$238,798
Leachville	\$28,634.22	\$92,091.14	\$8,572.08	\$56,254.17	\$12,734.34	\$2,033.80				\$200,320
Lead Hill	\$3,859.74	\$12,400.70	\$1,153.05	\$7,574.49	\$1,714.79	\$273.30				\$26,976
Leola	\$6,651.59	\$21,188.22	\$1,952.16	\$12,934.28	\$2,930.38	\$458.83				\$46,115
Lepanto	\$25,069.60	\$79,831.45	\$7,352.69	\$48,731.80	\$11,040.90	\$1,727.58				\$173,754
Leslie	\$5,544.08	\$17,534.51	\$1,603.03	\$10,698.53	\$2,425.34	\$374.04				\$38,180
Letona	\$3,446.57	\$11,003.43	\$1,016.25	\$6,718.08	\$1,521.75	\$239.39				\$23,945
Lewisville	\$14,288.67	\$44,421.28	\$3,984.03	\$27,070.31	\$6,146.09	\$912.67				\$96,823
Lexa	\$3,219.20	\$10,020.73	\$900.04	\$6,107.18	\$1,386.42	\$206.47				\$21,840
Lincoln	\$32,240.48	\$103,662.39	\$9,646.54	\$63,321.39	\$14,334.44	\$2,288.15				\$225,493
Little Flock	\$41,405.52	\$134,759.32	\$12,700.58	\$82,385.32	\$18,630.82	\$3,047.21				\$292,929
Little Rock	\$2,827,709.72	\$9,113,901.38	\$850,103.84	\$5,568,008.44	\$1,260,226.66	\$202,074.40				\$19,822,024
Lockesburg	\$8,932.81	\$28,099.36	\$2,553.61	\$17,138.04	\$3,887.02	\$592.49				\$61,203
London	\$13,607.67	\$43,270.54	\$3,979.19	\$26,411.17	\$5,984.58	\$933.61				\$94,187
Lonoke	\$60,293.37	\$193,650.40	\$17,999.89	\$118,281.00	\$26,778.51	\$4,265.10				\$421,268
Lonsdale	\$1,421.54	\$4,598.38	\$430.62	\$2,810.05	\$635.80	\$102.74				\$9,999
Louann	\$2,202.55	\$7,026.22	\$648.39	\$4,289.57	\$971.71	\$152.61				\$15,291
Lowell	\$129,626.29	\$425,995.68	\$40,548.32	\$260,604.29	\$58,885.64	\$9,813.91				\$925,474

City	General Revenues	Special Revenues (Highway Funds)	Highway Severance (Natural Gas)	4 Lane Highway Construction (.5 Sales Tax)	Wholesale Fuel Tax	Property Tax Relief Trust	Dog Racing	Rescue & Shelter (License Plate)	Casino Revenues	Total
Luxora	\$14,188.75	\$44,610.18	\$4,051.81	\$27,207.18	\$6,171.03	\$939.60				\$97,169
Lynn	\$3,756.85	\$11,940.05	\$1,097.40	\$7,287.61	\$1,651.40	\$257.34				\$25,991
Madison	\$10,760.09	\$34,497.84	\$3,200.54	\$21,068.57	\$4,770.61	\$757.06				\$75,055
Magazine	\$10,853.59	\$34,414.85	\$3,155.05	\$21,001.70	\$4,760.00	\$738.11				\$74,923
Magness	\$3,040.87	\$9,831.62	\$920.24	\$6,007.87	\$1,359.39	\$219.44				\$21,379
Magnolia	\$159,239.39	\$509,482.45	\$47,163.18	\$311,107.31	\$70,457.18	\$11,133.54				\$1,108,583
Malvern	\$151,474.48	\$488,367.67	\$45,577.33	\$298,371.82	\$67,528.57	\$10,839.29				\$1,062,159
Mammoth Spring	\$13,303.51	\$42,511.65	\$3,930.14	\$25,956.83	\$5,879.13	\$926.63				\$92,508
Manila	\$50,748.58	\$117,216.54	\$11,245.42	\$71,725.53	\$15,929.30	\$3,672.61				\$270,538
Mansfield	\$15,197.14	\$48,439.58	\$4,465.95	\$29,571.08	\$6,699.21	\$1,050.31				\$105,423
Marianna	\$52,520.77	\$166,446.15	\$15,250.52	\$101,570.22	\$23,021.78	\$3,565.88				\$362,375
Marie	\$1,436.18	\$4,704.73	\$446.37	\$2,877.52	\$650.37	\$107.72				\$10,223
Marion	\$189,030.47	\$612,303.82	\$57,423.72	\$374,211.37	\$84,659.19	\$13,716.93	\$3,528.18	\$52.82		\$1,334,927
Marked Tree	\$33,340.23	\$105,908.30	\$9,728.55	\$64,638.89	\$14,648.01	\$2,280.17				\$230,544
Marmaduke	\$16,745.59	\$54,148.58	\$5,069.10	\$33,089.16	\$7,486.97	\$1,208.91				\$117,748
Marshall	\$18,872.44	\$60,473.43	\$5,607.12	\$36,931.03	\$8,362.75	\$1,325.61				\$131,572
Marvell	\$13,314.17	\$41,427.61	\$3,719.19	\$25,247.53	\$5,731.79	\$852.82				\$90,293
Maumelle	\$264,176.17	\$856,195.00	\$80,343.51	\$523,286.32	\$118,379.30	\$19,201.91				\$1,861,582
Mayflower	\$28,961.80	\$91,973.03	\$8,445.81	\$56,132.66	\$12,720.68	\$1,978.94	\$7.62			\$200,221
Maynard	\$5,529.69	\$17,563.38	\$1,613.12	\$10,719.34	\$2,429.16	\$378.03				\$38,233
McCaskill	\$950.81	\$2,897.77	\$253.97	\$1,763.36	\$401.06	\$56.85				\$6,324
McCrary	\$22,908.60	\$72,954.53	\$6,719.73	\$44,534.07	\$10,089.79	\$1,578.96				\$158,786
McDougal	\$2,087.13	\$6,493.75	\$582.93	\$3,957.51	\$898.45	\$133.66				\$14,153
McGehee	\$55,757.30	\$177,506.38	\$16,344.11	\$108,353.85	\$24,549.72	\$3,839.19				\$386,351
McNab	\$565.61	\$1,665.40	\$139.89	\$1,010.83	\$230.63	\$29.92				\$3,642
McNeil	\$5,886.34	\$18,360.41	\$1,652.88	\$11,191.45	\$2,540.18	\$380.03				\$40,011
McRae	\$8,948.84	\$28,462.88	\$2,618.15	\$17,373.24	\$3,936.56	\$614.43				\$61,954
Melbourne	\$25,920.46	\$83,127.55	\$7,714.54	\$50,768.80	\$11,495.40	\$1,825.33				\$180,852
Mena	\$79,510.67	\$254,626.41	\$23,594.10	\$155,493.45	\$35,212.17	\$5,574.75				\$554,012
Menifee	\$3,975.42	\$12,649.53	\$1,164.08	\$7,721.30	\$1,749.48	\$273.30				\$27,533
Midland	\$3,572.64	\$11,080.15	\$991.03	\$6,751.08	\$1,533.11	\$226.42				\$24,154
Midway	\$5,370.82	\$17,191.74	\$1,592.25	\$10,498.20	\$2,377.44	\$376.04				\$37,406
Mineral Springs	\$15,787.27	\$50,187.62	\$4,613.93	\$30,632.57	\$6,941.27	\$1,082.23				\$109,245
Minturn	\$1,311.18	\$4,121.69	\$374.27	\$2,513.74	\$570.16	\$86.78				\$8,978
Mitchellville	\$4,389.38	\$13,824.15	\$1,258.00	\$8,432.20	\$1,912.26	\$292.25				\$30,108
Monette	\$21,257.29	\$68,250.85	\$6,341.63	\$41,686.40	\$9,437.99	\$1,502.16				\$148,476
Monticello	\$123,088.98	\$391,037.78	\$35,923.47	\$238,663.12	\$54,083.71	\$8,420.47				\$851,218
Montrose	\$3,847.19	\$11,910.01	\$1,063.06	\$7,255.79	\$1,647.98	\$242.38				\$25,966
Moorefield	\$1,821.13	\$5,801.88	\$534.64	\$3,541.77	\$802.43	\$125.68				\$12,628
Moro	\$2,646.08	\$8,339.27	\$759.44	\$5,086.87	\$1,153.54	\$176.55				\$18,162
Morrilton	\$97,939.63	\$315,252.81	\$29,370.85	\$192,584.42	\$43,592.44	\$6,974.17				\$685,714
Morrison Bluff	\$1,049.69	\$3,424.62	\$323.56	\$2,093.98	\$473.44	\$77.80				\$7,443
Mount Ida	\$14,369.46	\$45,806.69	\$4,223.73	\$27,964.02	\$6,335.08	\$993.46				\$99,692
Mount Pleasant	\$5,214.61	\$16,496.74	\$1,508.59	\$10,065.55	\$2,281.80	\$352.10				\$35,919
Mount Vernon	\$2,038.12	\$6,537.83	\$606.90	\$3,992.95	\$904.09	\$143.63				\$14,224
Mountain Home	\$179,777.90	\$578,535.63	\$53,885.86	\$353,414.98	\$79,998.94	\$12,792.30				\$1,258,406
Mountain Pine	\$8,954.93	\$28,012.33	\$2,529.94	\$17,078.22	\$3,875.35	\$583.51				\$61,034
Mountain View	\$40,163.35	\$129,424.82	\$12,072.27	\$79,070.30	\$17,896.25	\$2,869.66				\$281,497
Mountainburg	\$7,843.66	\$24,769.40	\$2,260.68	\$15,111.22	\$3,426.15	\$526.65				\$53,938
Mulberry	\$22,216.65	\$70,867.77	\$6,539.14	\$43,265.22	\$9,800.91	\$1,539.07				\$154,229
Murfreesboro	\$21,665.36	\$68,964.07	\$6,349.08	\$42,096.85	\$9,537.96	\$1,491.19				\$150,105
Nashville	\$60,440.15	\$192,126.33	\$17,661.60	\$117,265.91	\$26,572.37	\$4,142.41				\$418,209
Newark	\$16,655.51	\$53,476.09	\$4,968.85	\$32,662.25	\$7,394.88	\$1,176.99				\$116,335
Newport	\$112,620.20	\$361,982.88	\$33,672.94	\$221,109.26	\$50,055.39	\$7,984.59				\$787,425
Nimmons	\$974.80	\$3,128.89	\$290.64	\$1,911.03	\$432.67	\$68.82				\$6,807
Norfolk	\$6,740.92	\$21,455.09	\$1,975.01	\$13,096.45	\$2,967.31	\$463.81				\$46,699
Norman	\$0.00	\$14,341.83	\$1,302.98	\$8,747.03	\$1,983.93	\$302.23				\$26,678
Norphlet	\$11,112.70	\$35,361.07	\$3,254.24	\$21,584.49	\$4,890.58	\$764.05				\$76,967
North Little Rock	\$903,972.84	\$2,910,582.59	\$271,249.03	\$1,778,077.51	\$402,466.98	\$64,426.29				\$6,330,775
Oak Grove	\$5,389.76	\$17,367.08	\$1,619.82	\$10,610.13	\$2,401.43	\$385.02				\$37,773
Oak Grove Heights	\$14,794.44	\$48,336.17	\$4,573.60	\$29,558.13	\$6,682.19	\$1,101.18				\$105,046
Oakhaven	\$910.81	\$2,931.42	\$273.08	\$1,790.76	\$405.35	\$64.83				\$6,376
Oden	\$2,736.99	\$8,579.64	\$776.68	\$5,231.51	\$1,186.91	\$179.54				\$18,691
Ogden	\$2,033.55	\$6,333.63	\$569.21	\$3,860.21	\$876.28	\$130.67				\$13,804
Oil Trough	\$3,319.64	\$10,521.09	\$964.04	\$6,420.31	\$1,455.20	\$225.42				\$22,906
O'Kean	\$2,719.93	\$8,722.48	\$809.42	\$5,327.11	\$1,206.20	\$191.51				\$18,977
Okolona	\$1,556.98	\$4,799.91	\$426.37	\$2,923.28	\$664.22	\$96.75				\$10,468
Ola	\$14,489.92	\$45,138.37	\$4,057.65	\$27,511.29	\$6,245.09	\$931.62				\$98,374
Omaha	\$1,961.30	\$6,133.37	\$553.75	\$3,739.24	\$848.53	\$127.67				\$13,364
Oppelo	\$10,576.16	\$33,773.14	\$3,119.97	\$20,620.27	\$4,670.68	\$735.12				\$73,495
Osceola	\$101,467.61	\$322,602.10	\$29,661.67	\$196,905.39	\$44,617.91	\$6,958.21	\$26.79			\$702,240



City	General Revenues	Special Revenues (Highway Funds)	Highway Severance (Natural Gas)	4 Lane Highway Construction (.5 Sales Tax)	Wholesale Fuel Tax	Property Tax Relief Trust	Dog Racing	Rescue & Shelter (License Plate)	Casino Revenues	Total
Oxford	\$8,456.98	\$26,761.82	\$2,448.07	\$16,329.13	\$3,701.63	\$571.54				\$58,269
Ozan	\$836.97	\$2,548.23	\$223.07	\$1,550.53	\$352.70	\$49.87				\$5,561
Ozark	\$50,569.39	\$161,755.10	\$14,969.80	\$98,771.45	\$22,369.48	\$3,532.97				\$351,968
Palestine	\$7,801.53	\$24,349.73	\$2,193.63	\$14,842.89	\$3,368.77	\$504.71				\$53,061
Pangburn	\$7,440.61	\$23,483.66	\$2,142.01	\$14,326.25	\$3,248.34	\$498.73				\$51,140
Paragould	\$404,505.80	\$1,311,899.65	\$123,193.42	\$801,839.85	\$181,383.93	\$29,461.68				\$2,852,284
Paris	\$46,186.41	\$146,876.22	\$13,504.38	\$89,648.16	\$20,313.91	\$3,167.90				\$319,697
Parkdale	\$2,821.73	\$8,642.30	\$761.87	\$5,260.94	\$1,196.04	\$171.56				\$18,854
Parkin	\$12,377.73	\$38,500.97	\$3,455.13	\$23,463.38	\$5,326.90	\$791.98				\$83,916
Patmos	\$831.41	\$2,640.92	\$242.57	\$1,611.83	\$365.25	\$56.85				\$5,749
Patterson	\$4,909.41	\$15,197.01	\$1,356.30	\$9,258.20	\$2,102.80	\$309.21				\$33,133
Pea Ridge	\$86,075.69	\$283,256.93	\$26,998.66	\$173,299.17	\$39,153.91	\$6,542.27				\$615,327
Peach Orchard	\$1,595.35	\$5,002.13	\$452.96	\$3,050.13	\$691.97	\$104.73				\$10,897
Perla	\$3,571.04	\$11,525.48	\$1,076.82	\$7,042.10	\$1,593.66	\$256.34				\$25,065
Perry	\$3,731.27	\$11,944.84	\$1,106.43	\$7,294.21	\$1,651.84	\$261.33				\$25,990
Perrytown	\$3,426.83	\$10,841.32	\$991.46	\$6,614.89	\$1,499.54	\$231.41				\$23,605
Perryville	\$19,721.64	\$62,958.31	\$5,814.18	\$38,438.51	\$8,706.93	\$1,369.50				\$137,009
Piggott	\$52,016.76	\$166,065.04	\$15,337.03	\$101,389.67	\$22,966.25	\$3,612.76				\$361,388
Pindall	\$1,405.58	\$4,444.32	\$406.20	\$2,711.64	\$614.75	\$94.76				\$9,677
Pine Bluff	\$612,018.89	\$1,933,504.94	\$176,549.65	\$1,179,620.58	\$267,444.58	\$41,147.81	\$158.43	\$4,049,670.10		\$8,260,115
Pineville	\$2,489.09	\$7,657.50	\$678.58	\$4,662.99	\$1,059.66	\$153.61				\$16,701
Plainview	\$7,123.70	\$22,308.33	\$2,017.26	\$13,601.73	\$3,086.16	\$465.81				\$48,603
Pleasant Plains	\$4,961.66	\$15,937.69	\$1,481.59	\$9,734.77	\$2,203.90	\$351.10				\$34,671
Plumerville	\$10,712.85	\$34,022.36	\$3,124.41	\$20,764.49	\$4,705.59	\$732.13				\$74,062
Pocahontas	\$101,286.31	\$328,120.56	\$30,775.64	\$200,533.40	\$45,366.98	\$7,352.20	\$28.31			\$713,463
Pollard	\$2,834.83	\$8,984.55	\$823.28	\$5,482.65	\$1,242.67	\$192.51				\$19,560
Portia	\$6,038.54	\$19,331.01	\$1,790.57	\$11,804.62	\$2,673.28	\$422.92				\$42,061
Portland	\$4,983.25	\$15,580.23	\$1,406.32	\$9,498.45	\$2,155.47	\$324.17				\$33,948
Pottsville	\$43,233.31	\$139,962.21	\$13,118.44	\$85,535.07	\$19,351.80	\$3,131.99				\$304,333
Powhatan	\$1,349.86	\$4,459.13	\$426.67	\$2,728.84	\$616.34	\$103.73				\$9,685
Poyen	\$3,816.26	\$12,142.70	\$1,117.39	\$7,411.88	\$1,679.38	\$262.33				\$26,430
Prairie Grove	\$89,754.88	\$298,440.28	\$28,741.63	\$182,715.13	\$41,245.76	\$7,027.04				\$647,925
Prattville	\$4,142.56	\$13,233.41	\$1,222.99	\$8,079.90	\$1,830.12	\$288.26				\$28,797
Prescott	\$44,536.94	\$142,182.95	\$13,131.13	\$86,808.52	\$19,663.45	\$3,093.09				\$309,416
Pyatt	\$2,706.32	\$8,528.69	\$776.65	\$5,202.38	\$1,179.75	\$180.54				\$18,574
Quitman	\$10,058.25	\$32,015.91	\$2,947.41	\$19,543.01	\$4,427.93	\$692.23				\$69,685
Ratcliff	\$2,489.88	\$7,853.72	\$715.89	\$4,790.98	\$1,086.38	\$166.57				\$17,103
Ravenden	\$6,182.48	\$19,670.54	\$1,810.02	\$12,006.84	\$2,720.52	\$424.91				\$42,815
Ravenden Springs	\$1,677.41	\$5,388.14	\$500.87	\$3,291.07	\$745.09	\$118.70				\$11,721
Rector	\$26,734.50	\$85,357.22	\$7,883.87	\$52,114.42	\$11,804.61	\$1,857.25				\$185,752
Redfield	\$20,485.67	\$66,576.07	\$6,265.14	\$40,697.35	\$9,204.53	\$1,501.16				\$144,730
Reed	\$1,993.28	\$6,232.09	\$562.52	\$3,799.35	\$862.19	\$129.67				\$13,579
Reyno	\$5,766.41	\$18,252.00	\$1,670.09	\$11,136.93	\$2,524.55	\$390.00				\$39,740
Rison	\$15,068.06	\$46,875.58	\$4,207.34	\$28,567.31	\$6,485.59	\$964.53				\$102,168
Rockport	\$9,844.94	\$31,287.96	\$2,875.51	\$19,096.57	\$4,327.36	\$674.28				\$68,107
Roe	\$1,132.33	\$3,452.76	\$302.81	\$2,101.16	\$477.89	\$67.83				\$7,535
Rogers	\$935,589.00	\$3,058,119.97	\$289,493.90	\$1,870,133.14	\$422,762.98	\$69,729.74				\$6,645,829
Rondo	\$2,433.37	\$7,672.33	\$699.05	\$4,680.19	\$1,061.28	\$162.58				\$16,709
Rose Bud	\$6,934.21	\$22,304.58	\$2,076.50	\$13,624.95	\$3,084.25	\$492.74				\$48,517
Rosston	\$3,801.63	\$12,245.81	\$1,141.77	\$7,481.20	\$1,693.30	\$271.31				\$26,635
Rudy	\$1,579.07	\$5,341.13	\$523.00	\$3,273.70	\$737.97	\$129.67				\$11,585
Russell	\$2,718.90	\$8,600.50	\$786.42	\$5,247.60	\$1,189.60	\$183.53				\$18,727
Russellville	\$405,042.54	\$1,304,124.29	\$121,534.83	\$796,689.91	\$180,330.58	\$28,866.20				\$2,836,588
Salem	\$22,381.09	\$71,565.59	\$6,620.71	\$43,698.61	\$9,897.02	\$1,562.01				\$155,725
Salesville	\$6,596.44	\$21,264.00	\$1,984.13	\$12,991.25	\$2,940.27	\$471.79				\$46,248
Scranton	\$3,382.86	\$10,941.17	\$1,024.48	\$6,686.05	\$1,512.82	\$244.38				\$23,792
Searcy	\$323,746.86	\$1,039,465.72	\$96,584.68	\$634,887.48	\$143,741.06	\$22,878.51				\$2,261,304
Sedgwick	\$2,261.72	\$7,303.09	\$682.66	\$4,462.35	\$1,009.81	\$162.58				\$15,882
Shannon Hills	\$58,405.82	\$192,791.32	\$18,432.66	\$117,975.79	\$26,647.75	\$4,478.55				\$418,732
Sheridan	\$68,324.20	\$220,557.57	\$20,610.63	\$134,762.78	\$30,496.76	\$4,907.45				\$479,659
Sherrill	\$864.45	\$2,652.17	\$234.30	\$1,614.71	\$367.04	\$52.86				\$5,786
Sherwood	\$450,434.99	\$1,458,468.36	\$136,723.76	\$891,323.54	\$201,654.04	\$32,647.54	\$125.70			\$3,171,378
Shirley	\$3,664.05	\$11,590.93	\$1,059.92	\$7,072.23	\$1,603.23	\$247.37				\$25,238
Sidney	\$2,671.43	\$8,618.13	\$804.79	\$5,265.54	\$1,191.65	\$191.51				\$18,743
Siloam Springs	\$235,832.75	\$765,851.29	\$72,014.00	\$468,133.81	\$105,884.73	\$17,242.92				\$1,664,960
Smackover	\$23,904.71	\$75,800.15	\$6,949.40	\$46,257.26	\$10,484.11	\$1,625.84				\$165,021
Smithville	\$1,195.51	\$3,872.86	\$363.23	\$2,366.94	\$535.46	\$86.78				\$8,421
South Lead Hill	\$1,274.68	\$4,028.18	\$367.95	\$2,457.64	\$557.18	\$85.78				\$8,771
Southside	\$59,040.89	\$191,001.19	\$17,888.94	\$116,720.80	\$26,409.01	\$4,268.09				\$415,329
Sparkman	\$5,283.90	\$16,675.72	\$1,520.93	\$10,173.02	\$2,306.65	\$354.09				\$36,314
Springdale	\$1,170,268.97	\$3,821,207.32	\$361,343.49	\$2,336,618.38	\$528,263.35	\$86,953.70	\$334.77			\$8,304,990

City	General Revenues	Special Revenues (Highway Funds)	Highway Severance (Natural Gas)	4 Lane Highway Construction (.5 Sales Tax)	Wholesale Fuel Tax	Property Tax Relief Trust	Dog Racing	Rescue & Shelter (License Plate)	Casino Revenues	Total
Springtown	\$1,187.51	\$3,795.82	\$351.03	\$2,317.70	\$524.94	\$82.79				\$8,260
St. Charles	\$3,010.22	\$9,571.23	\$880.09	\$5,841.98	\$1,323.75	\$206.47				\$20,834
St. Francis	\$3,199.20	\$10,142.28	\$929.62	\$6,189.26	\$1,402.81	\$217.44				\$22,081
St. Joe	\$1,833.64	\$5,873.71	\$544.41	\$3,586.99	\$812.26	\$128.67				\$12,780
St. Paul	\$1,575.63	\$5,049.46	\$468.25	\$3,083.72	\$698.29	\$110.72				\$10,986
Stamps	\$19,395.62	\$60,536.80	\$5,453.70	\$36,901.49	\$8,375.24	\$1,254.79				\$131,918
Star City	\$31,075.85	\$99,347.44	\$9,188.83	\$60,661.57	\$13,739.09	\$2,167.46				\$216,180
Stephens	\$11,329.68	\$35,887.61	\$3,286.41	\$21,898.88	\$4,963.80	\$768.04				\$78,134
Strawberry	\$3,913.03	\$12,425.62	\$1,140.95	\$7,583.52	\$1,718.58	\$267.32				\$27,049
Strong	\$6,344.54	\$19,779.80	\$1,779.66	\$12,056.21	\$2,736.58	\$408.95				\$43,106
Stuttgart	\$120,712.36	\$383,263.19	\$35,186.93	\$233,908.49	\$53,008.94	\$8,242.93		\$31.74		\$834,355
Subiaco	\$6,303.20	\$19,556.28	\$1,749.95	\$11,915.86	\$2,705.90	\$399.98				\$42,631
Success	\$1,574.80	\$4,853.26	\$430.93	\$2,955.73	\$671.58	\$97.75				\$10,584
Sulphur Rock	\$8,032.67	\$26,387.59	\$2,510.69	\$16,142.27	\$3,647.59	\$607.45				\$57,328
Sulphur Springs	\$6,907.25	\$22,052.20	\$2,036.68	\$13,463.81	\$3,049.76	\$479.77				\$47,989
Summit	\$7,909.23	\$25,149.80	\$2,312.75	\$15,350.73	\$3,478.36	\$542.61				\$54,743
Sunset	\$2,651.72	\$8,456.03	\$780.01	\$5,162.35	\$1,169.45	\$183.53	\$47.21			\$18,450
Swifton	\$10,597.99	\$33,760.30	\$3,110.61	\$20,608.93	\$4,669.11	\$731.13				\$73,478
Taylor	\$8,131.29	\$26,150.95	\$2,434.18	\$15,974.38	\$3,616.16	\$577.52				\$56,884
Texarkana	\$417,148.99	\$1,336,851.30	\$123,970.26	\$816,419.76	\$184,870.33	\$29,312.06		\$112.86		\$2,908,686
Thornton	\$5,042.94	\$15,918.09	\$1,452.13	\$9,710.96	\$2,201.86	\$338.14				\$34,664
Tillar	\$2,627.68	\$8,224.91	\$743.35	\$5,014.69	\$1,137.85	\$171.56				\$17,920
Tinsman	\$721.30	\$2,299.40	\$212.03	\$1,403.72	\$318.01	\$49.87				\$5,004
Tollette	\$2,818.82	\$8,830.47	\$798.81	\$5,384.21	\$1,221.63	\$184.53				\$19,238
Tontitown	\$53,892.31	\$180,255.78	\$17,460.67	\$110,401.85	\$24,909.78	\$4,290.03				\$391,210
Traskwood	\$7,078.92	\$22,630.87	\$2,093.19	\$13,818.41	\$3,129.70	\$493.74				\$49,245
Trumann	\$104,144.74	\$334,687.86	\$31,128.59	\$204,434.44	\$46,281.13	\$7,380.13				\$728,057
Tuckerman	\$24,693.95	\$78,649.66	\$7,245.23	\$48,011.02	\$10,877.41	\$1,702.65				\$171,180
Tull	\$6,703.34	\$21,658.47	\$2,025.82	\$13,234.36	\$2,994.71	\$482.77				\$47,099
Tupelo	\$1,399.37	\$4,057.16	\$334.00	\$2,459.63	\$562.05	\$69.82				\$8,882
Turrell	\$7,669.60	\$24,230.46	\$2,212.53	\$14,782.89	\$3,351.61	\$515.68	\$132.64			\$52,895
Twin Groves	\$4,545.57	\$14,519.14	\$1,341.65	\$8,864.85	\$2,007.92	\$316.19				\$31,595
Tyrone	\$10,286.90	\$32,836.92	\$3,032.23	\$20,048.15	\$4,541.25	\$714.17				\$71,460
Ulm	\$2,453.67	\$7,895.39	\$735.34	\$4,823.11	\$1,091.77	\$174.55				\$17,174
Valley Springs	\$2,585.32	\$8,298.32	\$770.82	\$5,068.37	\$1,147.52	\$182.53				\$18,053
Van Buren	\$326,418.06	\$1,049,414.64	\$97,644.35	\$641,022.04	\$145,113.67	\$23,158.79				\$2,282,772
Vandervoort	\$1,520.20	\$4,990.04	\$474.40	\$3,052.45	\$689.79	\$114.71				\$10,842
Victoria	\$345.98	\$1,043.36	\$90.30	\$634.41	\$144.42	\$19.95				\$2,278
Vilonia	\$58,813.51	\$190,646.77	\$17,893.04	\$116,520.18	\$26,359.15	\$4,277.07				\$414,510
Viola	\$4,979.28	\$16,065.28	\$1,500.46	\$9,815.70	\$2,221.38	\$357.09				\$34,939
Wabbaseka	\$2,822.82	\$8,764.26	\$784.87	\$5,340.44	\$1,212.65	\$179.54				\$19,105
Waldenburg	\$778.62	\$2,467.55	\$226.10	\$1,505.79	\$341.30	\$52.86				\$5,372
Waldo	\$17,085.42	\$53,967.07	\$4,926.81	\$32,924.59	\$7,464.81	\$1,148.06				\$117,517
Waldron	\$48,701.34	\$155,403.55	\$14,344.77	\$94,877.10	\$21,491.97	\$3,377.37				\$338,196
Walnut Ridge	\$75,890.62	\$243,773.29	\$22,661.54	\$148,897.05	\$33,709.60	\$5,370.27				\$530,302
Ward	\$78,092.13	\$258,500.66	\$24,784.78	\$158,215.48	\$35,728.53	\$6,036.57		\$23.24		\$561,381
Warren	\$79,089.46	\$251,686.11	\$23,164.39	\$153,630.52	\$34,809.24	\$5,439.09				\$547,819
Washington	\$1,648.89	\$4,952.80	\$426.56	\$3,010.69	\$685.69	\$93.76				\$10,818
Watson	\$2,710.60	\$8,597.69	\$788.48	\$5,246.88	\$1,189.19	\$184.53				\$18,717
Weiner	\$9,397.94	\$29,892.66	\$2,749.81	\$18,246.03	\$4,134.32	\$645.35				\$65,066
Weldon	\$872.44	\$2,729.21	\$246.50	\$1,663.92	\$377.56	\$56.85				\$5,946
West Fork	\$32,878.86	\$105,589.00	\$9,813.41	\$64,492.92	\$14,601.18	\$2,325.06				\$229,700
West Memphis	\$352,842.46	\$1,125,728.47	\$103,894.81	\$687,273.30	\$155,686.23	\$24,457.47			\$8,177,765.51	\$10,627,648
West Point	\$2,457.62	\$7,829.22	\$721.39	\$4,779.34	\$1,082.79	\$169.57				\$17,040
Western Grove	\$5,113.07	\$16,293.27	\$1,501.76	\$9,946.42	\$2,253.39	\$353.10				\$35,461
Wheatley	\$4,225.15	\$13,261.55	\$1,202.24	\$8,087.07	\$1,834.54	\$278.29				\$28,889
Whelen Springs	\$831.91	\$2,492.44	\$214.00	\$1,514.82	\$345.08	\$46.88				\$5,445
White Hall	\$78,640.13	\$252,634.23	\$23,488.10	\$154,310.54	\$34,934.84	\$5,566.77				\$549,575
Wickes	\$9,435.80	\$29,824.48	\$2,724.76	\$18,196.39	\$4,125.32	\$635.38				\$64,942
Widener	\$3,222.63	\$10,102.95	\$914.68	\$6,160.42	\$1,397.64	\$211.46				\$22,010
Wiederkehr Village	\$661.59	\$2,170.97	\$206.33	\$1,327.95	\$300.10	\$49.87				\$4,717
Williford	\$1,101.11	\$3,550.21	\$331.33	\$2,169.03	\$490.90	\$78.80				\$7,721
Willisville	\$2,105.78	\$6,743.31	\$624.81	\$4,117.95	\$932.52	\$147.62				\$14,672
Wilmar	\$6,013.18	\$18,842.73	\$1,705.07	\$11,489.21	\$2,606.70	\$393.99				\$41,051
Wilmot	\$6,377.08	\$19,939.50	\$1,799.96	\$12,156.09	\$2,758.56	\$414.94				\$43,446
Wilson	\$11,332.87	\$35,834.64	\$3,275.26	\$21,863.89	\$4,956.60	\$764.05				\$78,027
Wilton	\$4,379.23	\$13,712.60	\$1,239.83	\$8,360.74	\$1,897.03	\$286.27				\$29,876
Winchester	\$2,047.42	\$6,453.18	\$587.75	\$3,936.40	\$892.65	\$136.65				\$14,054
Winslow	\$5,253.56	\$16,759.95	\$1,546.68	\$10,232.15	\$2,317.86	\$364.07				\$36,474
Winthrop	\$1,922.38	\$5,870.15	\$515.66	\$3,572.63	\$812.43	\$115.70				\$12,809
Wooster	\$14,041.67	\$45,789.63	\$4,324.19	\$27,997.27	\$6,330.30	\$1,039.34				\$99,522

City	General Revenues	Special Revenues (Highway Funds)	Highway Severance (Natural Gas)	4 Lane Highway Construction (.5 Sales Tax)	Wholesale Fuel Tax	Property Tax Relief Trust	Dog Racing	Rescue & Shelter (License Plate)	Casino Revenues	Total
Wrightsville	\$23,919.02	\$74,514.68	\$6,698.71	\$45,415.93	\$10,309.42	\$1,538.07				\$162,396
Wynne	\$117,653.50	\$377,431.56	\$35,038.22	\$230,514.97	\$52,193.32	\$8,292.80				\$821,124
Yellville	\$16,739.12	\$53,626.15	\$4,971.23	\$32,748.81	\$7,416.14	\$1,175.04				\$116,676
Zinc	\$1,340.74	\$4,260.14	\$391.45	\$2,600.12	\$589.19	\$91.77				\$9,273
<b>TOTAL</b>	<b>\$27,885,862.02</b>	<b>\$89,993,810.27</b>	<b>\$8,402,363.74</b>	<b>\$54,983,933.90</b>	<b>\$12,443,472.11</b>	<b>\$2,000,000.00</b>	<b>\$4,647.78</b>	<b>\$1,695.77</b>	<b>\$16,229,341.07</b>	<b>\$211,945,126.66</b>

**GENERAL REVENUE SUPPORT FOR INSTITUTIONS OF HIGHER EDUCATION  
And the % Received of the Total Net General Revenue Available for Distribution**

FUND	2016-17		2017-18		2018-19		2019-20		2020-21		2021-22	
	Amount	% Total Net GR Distrib	Amount	% Total Net GR Distrib	Amount	% Total Net GR Distrib	Amount	% Total Net GR Distrib	Amount	% Total Net GR Distrib	Amount	% Total Net GR Distrib
Arkansas State University (2)	\$59,090,991	1.11%	\$59,090,991	1.08%	\$59,090,991	1.05%	\$58,876,246	1.04%	\$59,696,897	1.01%	\$61,175,637	1.05%
Arkansas Tech University	32,216,531	0.60%	32,216,531	0.59%	32,910,223	0.58%	32,809,863	0.58%	33,387,368	0.57%	34,605,343	0.59%
Henderson State University	18,876,011	0.35%	18,876,011	0.35%	18,971,741	0.34%	19,047,721	0.34%	19,030,963	0.32%	19,322,901	0.33%
Southern Arkansas University (3)	15,584,976	0.29%	15,584,976	0.29%	16,072,947	0.29%	17,542,719	0.31%	17,179,181	0.29%	17,141,612	0.29%
U of A - Fayetteville	117,536,490	2.20%	117,536,490	2.15%	122,494,054	2.18%	122,015,998	2.15%	122,829,057	2.08%	126,404,532	2.16%
UA - System	3,417,950	0.06%	3,417,950	0.06%	3,417,950	0.06%	3,479,473	0.06%	3,479,474	0.06%	3,479,474	0.06%
UA - Archeological Survey	2,327,380	0.04%	2,327,380	0.04%	2,327,380	0.04%	2,369,273	0.04%	2,369,274	0.04%	2,369,274	0.04%
UA - Agriculture	62,800,138	1.18%	62,800,138	1.15%	62,800,138	1.12%	63,930,540	1.13%	65,800,138	1.12%	65,800,138	1.12%
UA - Clinton School	2,295,575	0.04%	2,295,575	0.04%	2,295,575	0.04%	2,336,895	0.04%	2,336,896	0.04%	2,336,896	0.04%
UA - Criminal Justice Institute	1,825,769	0.03%	1,825,769	0.03%	1,825,769	0.03%	1,858,633	0.03%	2,258,634	0.04%	2,258,634	0.04%
U of A - School for Math, Science & Arts	1,113,015	0.02%	1,113,015	0.02%	1,113,015	0.02%	1,133,049	0.02%	1,133,048	0.02%	1,133,048	0.02%
U of A - Fort Smith	20,594,615	0.39%	20,594,615	0.38%	20,594,615	0.37%	20,574,769	0.36%	20,347,201	0.34%	20,887,035	0.36%
U of A - Little Rock	60,755,097	1.14%	60,755,097	1.11%	60,755,097	1.08%	60,444,730	1.06%	60,520,414	1.03%	60,696,343	1.04%
U of A Medical Sciences	86,456,661	1.62%	86,456,661	1.58%	86,456,661	1.54%	88,012,881	1.55%	88,012,881	1.49%	88,012,881	1.50%
UAMS - Child Abuse/Rape/Domestic Violence	735,000	0.01%	735,000	0.01%	735,000	0.01%	748,230	0.01%	748,232	0.01%	0	0.00%
UAMS - Pediatrics/Psychiatric Research	1,950,000	0.04%	1,950,000	0.04%	1,950,000	0.03%	1,985,100	0.03%	1,985,100	0.03%	1,985,100	0.03%
UAMS - Child Safety Center	720,588	0.01%	720,588	0.01%	720,588	0.01%	733,559	0.01%	733,559	0.01%	0	0.00%
UAMS - Indigent Care	5,342,181	0.10%	5,342,181	0.10%	5,342,181	0.09%	5,438,340	0.10%	5,438,340	0.09%	5,438,340	0.09%
U of A - Monticello	15,946,042	0.30%	15,946,042	0.29%	15,946,042	0.28%	15,786,582	0.28%	15,973,436	0.27%	16,324,482	0.28%
U of A - Pine Bluff	25,418,885	0.48%	25,418,885	0.47%	25,567,663	0.45%	25,847,585	0.46%	26,212,095	0.44%	26,540,553	0.45%
University of Central Arkansas	53,114,705	1.00%	53,114,705	0.97%	53,710,747	0.95%	54,301,814	0.96%	55,253,183	0.94%	56,184,891	0.96%
										0.00%		0.00%
										0.00%		0.00%
Arkansas Northeastern College	8,577,052	0.16%	8,577,052	0.16%	8,577,052	0.15%	8,491,281	0.15%	8,698,426	0.15%	8,879,506	0.15%
Arkansas State University - Beebe	11,835,727	0.22%	11,835,727	0.22%	12,901,624	0.23%	11,929,786	0.21%	11,750,839	0.20%	11,525,049	0.20%
Arkansas State University - Mountain Home	3,648,110	0.07%	3,648,110	0.07%	3,741,956	0.07%	3,840,826	0.07%	3,683,762	0.06%	3,610,087	0.06%
Arkansas State University - Newport	5,992,293	0.11%	5,992,293	0.11%	6,721,164	0.12%	6,973,622	0.12%	6,798,025	0.12%	6,760,375	0.12%
Cossatot Community College - UA	3,395,802	0.06%	3,395,802	0.06%	3,716,038	0.07%	3,612,602	0.06%	3,476,039	0.06%	3,591,046	0.06%
East Arkansas Community College	5,788,058	0.11%	5,788,058	0.11%	8,432,459	0.15%	8,348,134	0.15%	8,244,304	0.14%	8,492,198	0.15%
ASU - Mid-South	3,858,007	0.07%	3,858,007	0.07%	3,938,447	0.07%	3,945,500	0.07%	4,015,383	0.07%	4,097,247	0.07%
Arkansas State University - Mid-South - ADTEC	1,500,000	0.03%	1,500,000	0.03%	1,500,000	0.03%	1,527,000	0.03%	1,554,000	0.03%	1,527,000	0.03%
National Park College	9,046,489	0.17%	9,046,489	0.17%	9,046,489	0.16%	8,956,024	0.16%	8,821,683	0.15%	8,995,642	0.15%
North Arkansas College	7,966,964	0.15%	7,966,964	0.15%	8,006,028	0.14%	7,925,968	0.14%	7,807,078	0.13%	7,650,936	0.13%
Northwest Arkansas Community College	10,619,202	0.20%	10,619,202	0.19%	10,619,202	0.19%	11,406,258	0.20%	12,172,779	0.21%	11,957,237	0.20%
Phillips Community College - UA	9,063,088	0.17%	9,063,088	0.17%	9,063,088	0.16%	8,972,457	0.16%	8,988,694	0.15%	9,280,566	0.16%
U of A - Rich Mountain	3,206,869	0.06%	3,206,869	0.06%	3,206,869	0.06%	3,174,800	0.06%	3,561,414	0.06%	3,482,763	0.06%
Southern Ark University Tech	5,705,511	0.11%	5,705,511	0.10%	5,705,511	0.10%	5,648,456	0.10%	5,570,913	0.09%	5,786,720	0.10%
SAU - Tech - Environmental Control Center	368,404	0.01%	368,404	0.01%	368,404	0.01%	375,035	0.01%	375,036	0.01%	375,036	0.01%
SAU - Tech - Fire Training Academy	1,651,221	0.03%	1,651,221	0.03%	1,651,221	0.03%	1,680,943	0.03%	1,680,943	0.03%	1,680,943	0.03%
South Arkansas Community College	6,034,307	0.11%	6,034,307	0.11%	6,034,307	0.11%	6,252,791	0.11%	6,032,948	0.10%	6,068,049	0.10%
UA -Community College - Batesville	4,131,061	0.08%	4,131,061	0.08%	4,131,061	0.07%	4,195,173	0.07%	4,130,133	0.07%	4,192,275	0.07%
UA -Community College - Hope-Texarkana	4,491,997	0.08%	4,491,997	0.08%	4,555,914	0.08%	5,012,860	0.09%	4,989,096	0.08%	5,017,494	0.09%
U of A - Community College - Morrilton	5,022,155	0.09%	5,022,155	0.09%	5,022,155	0.09%	4,985,709	0.09%	5,368,043	0.09%	5,348,579	0.09%
										0.00%		0.00%
										0.00%		0.00%
Black River Technical College	6,113,516	0.11%	6,113,516	0.11%	6,113,516	0.11%	6,052,381	0.11%	5,961,596	0.10%	5,842,364	0.10%
College of the Ouachitas (Three Rivers)	3,527,261	0.07%	3,527,261	0.06%	3,559,326	0.06%	3,523,733	0.06%	3,470,877	0.06%	3,407,518	0.06%
Ozarka College	3,126,475	0.06%	3,126,475	0.06%	3,126,475	0.06%	3,095,210	0.05%	3,048,782	0.05%	3,257,617	0.06%
U of A - Pulaski Technical College	15,137,437	0.28%	15,137,437	0.28%	15,137,437	0.27%	14,986,063	0.26%	14,761,273	0.25%	14,466,048	0.25%
Southeast Ark College	5,636,798	0.11%	5,636,798	0.10%	5,636,798	0.10%	5,580,430	0.10%	5,496,723	0.09%	5,386,789	0.09%
<b>TOTAL FOR INSTITUTIONS &amp; % OF TOTAL NET GENERAL REVENUE DISTRIBUTED THAT INSTITUTIONS RECEIVED</b>	<b>\$733,562,405</b>	<b>13.75%</b>	<b>\$733,562,405</b>	<b>13.44%</b>	<b>\$745,610,919</b>	<b>13.25%</b>	<b>\$749,767,042</b>	<b>13.20%</b>	<b>\$755,184,160</b>	<b>12.80%</b>	<b>\$762,776,198</b>	<b>13.04%</b>

<b>TOTAL NET GENERAL REVENUES DISTRIBUTED (1)</b>	<b>\$5,333,100,000</b>	<b>\$5,457,640,671</b>	<b>\$5,626,034,616</b>	<b>\$5,680,382,142</b>	<b>\$5,899,559,588</b>	<b>\$5,849,199,783</b>
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(1) "Total Net General Revenues Distributed through RSA" is gross collections less refunds, claims, and off the top

(2) "Arkansas State University" includes the following affiliated System Office.

(3) "Southern Arkansas University" includes the following affiliated entity: System Office.

**GENERAL REVENUES DISTRIBUTED TO UNIVERSITIES AND COLLEGES  
& % each Institution Received of General Revenue Distributed to Institutions**

FUND	2016-17		2017-18		2018-19		2019-20		2020-21		2021-22	
	Amount	% Total Net GR Distrib	Amount	% Total Net GR Distrib	Amount	% Total Net GR Distrib	Amount	% Total Net GR Distrib	Amount	% Total Net GR Distrib	Amount	% Total Net GR Distrib
Arkansas State University (1)	\$59,090,991	8.06%	\$59,090,991	8.06%	\$59,090,991	7.93%	\$58,876,246	7.85%	\$59,696,897	7.90%	\$61,175,637	8.02%
Arkansas Tech University	32,216,531	4.39%	32,216,531	4.39%	32,910,223	4.41%	32,809,863	4.38%	33,387,368	4.42%	34,605,343	4.54%
Henderson State University	18,876,011	2.57%	18,876,011	2.57%	18,971,741	2.54%	19,047,721	2.54%	19,030,963	2.52%	19,322,901	2.53%
Southern Arkansas University (2)	15,584,976	2.12%	15,584,976	2.12%	16,072,947	2.16%	17,542,719	2.34%	17,179,181	2.27%	17,141,612	2.25%
U of A - Fayetteville	117,536,490	16.02%	117,536,490	16.02%	122,494,054	16.43%	122,015,998	16.27%	122,829,057	16.26%	126,404,532	16.57%
UA - System	3,417,950	0.47%	3,417,950	0.47%	3,417,950	0.46%	3,479,473	0.46%	3,479,474	0.46%	3,479,474	0.46%
UA - Archeological Survey	2,327,380	0.32%	2,327,380	0.32%	2,327,380	0.31%	2,369,273	0.32%	2,369,274	0.31%	2,369,274	0.31%
UA - Agriculture	62,800,138	8.56%	62,800,138	8.56%	62,800,138	8.42%	63,930,540	8.53%	65,800,138	8.71%	65,800,138	8.63%
UA - Clinton School	2,295,575	0.31%	2,295,575	0.31%	2,295,575	0.31%	2,336,895	0.31%	2,336,896	0.31%	2,336,896	0.31%
UA - Criminal Justice Institute	1,825,769	0.25%	1,825,769	0.25%	1,825,769	0.24%	1,858,633	0.25%	2,258,634	0.30%	2,258,634	0.30%
U of A - School for Math, Science & Arts	1,113,015	0.15%	1,113,015	0.15%	1,113,015	0.15%	1,133,049	0.15%	1,133,048	0.15%	1,133,048	0.15%
U of A - Fort Smith	20,594,615	2.81%	20,594,615	2.81%	20,594,615	2.76%	20,574,769	2.74%	20,347,201	2.69%	20,887,035	2.74%
U of A - Little Rock	60,755,097	8.28%	60,755,097	8.28%	60,755,097	8.15%	60,444,730	8.06%	60,520,414	8.01%	60,696,343	7.96%
U of A - Medical Sciences	86,456,661	11.79%	86,456,661	11.79%	86,456,661	11.60%	88,012,881	11.74%	88,012,881	11.65%	88,012,881	11.54%
UAMS - Child Abuse/Rape/Domestic Violence	735,000	0.10%	735,000	0.10%	735,000	0.10%	748,230	0.10%	748,232	0.10%	0	0.00%
UAMS - Pediatrics/Psychiatric Research	1,950,000	0.27%	1,950,000	0.27%	1,950,000	0.26%	1,985,100	0.26%	1,985,100	0.26%	1,985,100	0.26%
UAMS - Child Safety Center	720,588	0.10%	720,588	0.10%	720,588	0.10%	733,559	0.10%	733,559	0.10%	0	0.00%
UAMS - Indigent Care	5,342,181	0.73%	5,342,181	0.73%	5,342,181	0.72%	5,438,340	0.73%	5,438,340	0.72%	5,438,340	0.71%
U of A - Monticello	15,946,042	2.17%	15,946,042	2.17%	15,946,042	2.14%	15,786,582	2.11%	15,973,436	2.12%	16,324,482	2.14%
U of A - Pine Bluff	25,418,885	3.47%	25,418,885	3.47%	25,567,663	3.43%	25,847,585	3.45%	26,212,095	3.47%	26,540,553	3.48%
University of Central Arkansas	53,114,705	7.24%	53,114,705	7.24%	53,710,747	7.20%	54,301,814	7.24%	55,253,183	7.32%	56,184,891	7.37%
Arkansas Northeastern College	8,577,052	1.17%	8,577,052	1.17%	8,577,052	1.15%	8,491,281	1.13%	8,698,426	1.15%	8,879,506	1.16%
Arkansas State University - Beebe	11,835,727	1.61%	11,835,727	1.61%	12,901,624	1.73%	11,929,786	1.59%	11,750,839	1.56%	11,525,049	1.51%
Arkansas State University - Mountain Home	3,648,110	0.50%	3,648,110	0.50%	3,741,956	0.50%	3,840,826	0.51%	3,683,762	0.49%	3,610,087	0.47%
Arkansas State University - Newport	5,992,293	0.82%	5,992,293	0.82%	6,721,164	0.90%	6,973,622	0.93%	6,798,025	0.90%	6,760,375	0.89%
Cossatot Community College - UA	3,395,802	0.46%	3,395,802	0.46%	3,716,038	0.50%	3,612,602	0.48%	3,476,039	0.46%	3,591,046	0.47%
East Arkansas Community College	5,788,058	0.79%	5,788,058	0.79%	8,432,459	1.13%	8,348,134	1.11%	8,244,304	1.09%	8,492,198	1.11%
ASU - Mid-South	3,858,007	0.53%	3,858,007	0.53%	3,938,447	0.53%	3,945,500	0.53%	4,015,383	0.53%	4,097,247	0.54%
Arkansas State University - Mid-South - ADTEC	1,500,000	0.20%	1,500,000	0.20%	1,500,000	0.20%	1,527,000	0.20%	1,554,000	0.21%	1,527,000	0.20%
National Park College	9,046,489	1.23%	9,046,489	1.23%	9,046,489	1.21%	8,956,024	1.19%	8,821,683	1.17%	8,995,642	1.18%
North Arkansas College	7,966,964	1.09%	7,966,964	1.09%	8,006,028	1.07%	7,925,968	1.06%	7,807,078	1.03%	7,650,936	1.00%
Northwest Arkansas Community College	10,619,202	1.45%	10,619,202	1.45%	10,619,202	1.42%	11,406,258	1.52%	12,172,779	1.61%	11,957,237	1.57%
Phillips Community College - UA	9,063,088	1.24%	9,063,088	1.24%	9,063,088	1.22%	8,972,457	1.20%	8,988,694	1.19%	9,280,566	1.22%
U of A - Rich Mountain	3,206,869	0.44%	3,206,869	0.44%	3,206,869	0.43%	3,174,800	0.42%	3,561,414	0.47%	3,482,763	0.46%
Southern Ark University Tech	5,705,511	0.78%	5,705,511	0.78%	5,705,511	0.77%	5,648,456	0.75%	5,570,913	0.74%	5,786,720	0.76%
SAU - Tech - Environmental Control Center	368,404	0.05%	368,404	0.05%	368,404	0.05%	375,035	0.05%	375,036	0.05%	375,036	0.05%
SAU - Tech - Fire Training Academy	1,651,221	0.23%	1,651,221	0.23%	1,651,221	0.22%	1,680,943	0.22%	1,680,943	0.22%	1,680,943	0.22%
South Arkansas Community College	6,034,307	0.82%	6,034,307	0.82%	6,034,307	0.81%	6,252,791	0.83%	6,032,948	0.80%	6,068,049	0.80%
UA -Community College - Batesville	4,131,061	0.56%	4,131,061	0.56%	4,131,061	0.55%	4,195,173	0.56%	4,130,133	0.55%	4,192,275	0.55%
UA -Community College - Hope-Texarkana	4,491,997	0.61%	4,491,997	0.61%	4,555,914	0.61%	5,012,860	0.67%	4,989,096	0.66%	5,017,494	0.66%
U of A - Community College - Morrilton	5,022,155	0.68%	5,022,155	0.68%	5,022,155	0.67%	4,985,709	0.66%	5,368,043	0.71%	5,348,579	0.70%
Black River Technical College	6,113,516	0.83%	6,113,516	0.83%	6,113,516	0.82%	6,052,381	0.81%	5,961,596	0.79%	5,842,364	0.77%
College of the Ouachitas (Three Rivers)	3,527,261	0.48%	3,527,261	0.48%	3,559,326	0.48%	3,523,733	0.47%	3,470,877	0.46%	3,407,518	0.45%
Ozarka College	3,126,475	0.43%	3,126,475	0.43%	3,126,475	0.42%	3,095,210	0.41%	3,048,782	0.40%	3,257,617	0.43%
U of A - Pulaski Technical College	15,137,437	2.06%	15,137,437	2.06%	15,137,437	2.03%	14,986,063	2.00%	14,761,273	1.95%	14,466,048	1.90%
Southeast Ark College	5,636,798	0.77%	5,636,798	0.77%	5,636,798	0.76%	5,580,430	0.74%	5,496,723	0.73%	5,386,789	0.71%
<b>TOTAL</b>	<b>\$733,562,405</b>	<b>100%</b>	<b>\$733,562,405</b>	<b>100%</b>	<b>\$745,610,919</b>	<b>100%</b>	<b>\$749,767,042</b>	<b>100%</b>	<b>\$755,184,160</b>	<b>100%</b>	<b>\$762,776,198</b>	<b>100%</b>

(1) "Arkansas State University" includes the following affiliated System Office.

(2) "Southern Arkansas University" includes the following affiliated entity: System Office.

**ARKANSAS INSTITUTIONS OF HIGHER EDUCATION DISTRIBUTION OF MAJOR STATE FUNDS**

	FISCAL YEAR 2020-2021 Actual						FISCAL YEAR 2021-22 Actual					
	REV STAB LAW (A)	RSA (A.,B,C,D)	EDUC EXC TRUST FUND	WORK FORCE 2000 FUND*	REST.RES./ RAINY DAY	TOTAL	REV STAB LAW (A)	RSA (B,C)	EDUC EXC TRUST FUND	WORK FORCE 2000 FUND	TOTAL	
<b>FOUR YEAR INSTITUTIONS</b>	ARKANSAS STATE UNIV.( & System)	\$50,742,362	\$8,954,535	\$7,211,567		\$263,573	\$67,172,037	\$56,712,052	\$4,463,585	\$8,175,900	\$69,351,537	
	ARKANSAS TECH UNIVERSITY	28,379,264	5,008,104	2,417,366	\$794,490		36,599,224	31,718,000	2,887,343	2,740,617	\$794,490	38,140,450
	HENDERSON STATE UNIVERSITY	16,176,319	2,854,644	2,500,651			21,531,614	18,079,415	1,243,486	2,835,039		22,157,940
	SOUTHERN ARK. UNIVERSITY	14,602,304	2,576,877	1,478,440			18,657,621	15,437,518	1,704,094	1,676,137		18,817,749
	UA-FAYETTEVILLE	104,404,698	18,424,359	17,895,166			140,724,223	116,687,604	9,716,928	20,288,113		146,692,645
	UA-System & Various Divisions	2,957,552	521,922				3,479,474	3,305,500	173,974			3,479,474
	UA-Archeological Survey	2,013,882	355,392				2,369,274	2,250,810	118,464			2,369,274
	UA-Agriculture	55,930,117	9,870,021				65,800,138	62,510,131	3,290,007			65,800,138
	UA-Clinton School	1,986,361	350,535				2,336,896	2,220,051	116,845			2,336,896
	UA-Criminal Justice Institute	1,919,838	338,796				2,258,634	2,145,702	112,932			2,258,634
	U OF A - FORT SMITH	17,295,121	3,052,080	3,664,157		19,846	24,031,204	19,329,841	1,557,194	4,154,129		25,041,164
	UA-LITTLE ROCK	51,442,351	9,078,063	6,350,420		383,948	67,254,782	57,494,393	3,201,950	7,199,600		67,895,943
	UA-MEDICAL SCIENCES	74,810,949	13,201,932	10,934,179			98,947,060	83,612,237	4,400,644	12,396,301		100,409,182
	UAMS-Child Safety Center**	623,525	110,034				733,559	0	0			0
	UAMS-Indigent Care	4,622,589	815,751	272,085			5,710,425	5,166,423	271,917	308,468		5,746,808
	UAMS - Child Abuse/Rape/Domestic Violence**	635,996	112,236				748,232					0
	UAMS - Pediatrics/Psychiatric Research	1,687,335	297,765				1,985,100	1,885,845	99,255			1,985,100
	UA-MONTICELLO (& Crossett & McGehee)	13,577,420	2,396,016	1,275,940	1,363,118	159,460	18,771,954	15,174,764	1,149,718	1,446,559	1,363,118	19,134,159
	UA-PINE BLUFF	22,280,280	3,931,815	2,215,005			28,427,100	24,901,490	1,639,063	2,511,196		29,051,749
	UNIVERSITY OF CENTRAL ARKANSAS	46,965,206	8,287,977	5,503,483			60,756,666	52,490,524	3,694,367	6,239,411		62,424,302
	<b>TOTAL-FOUR YEAR INSTITUTIONS</b>	<b>\$513,053,469</b>	<b>\$90,538,854</b>	<b>\$61,718,459</b>	<b>\$2,157,608</b>	<b>\$826,827</b>	<b>\$668,295,217</b>	<b>\$571,122,300</b>	<b>\$39,841,766</b>	<b>\$69,971,470</b>	<b>\$2,157,608</b>	<b>\$683,093,144</b>
<b>TWO YEAR INSTITUTIONS</b>	ARKANSAS NORTHEASTERN COLLEGE	\$7,393,663	\$1,304,763	\$862,509	\$730,954	\$85,771	\$10,377,660	\$8,226,185	\$653,321	\$977,844	\$730,954	10,588,304
	ASU-BEEBE (& Searcy & Heber Spgs.)	9,988,213	1,762,626	1,720,546	801,945	24,298	14,297,628	11,163,297	361,752	1,950,618	801,945	14,277,612
	ASU-MOUNTAIN HOME	3,131,198	552,564		823,929		4,507,691	3,499,574	110,513	823,929		4,434,016
	ASU-NEWPORT(& Marked Tree)	5,778,322	1,019,703		1,417,628		8,215,653	5,925,957	834,418		1,417,628	8,178,003
	COSSATOT COMM. COLL. OF U OF A	2,954,633	521,406		1,350,337		4,826,376	3,302,237	288,809		1,350,337	4,941,383
	EAST ARKANSAS COMMUNITY COLLEGE	7,007,659	1,236,645	900,405	783,221	84,325	10,012,255	7,832,089	660,109	1,020,807	783,221	10,296,226
	ASU MID-SOUTH	3,413,076	602,307		2,190,914		6,206,297	3,822,290	274,957		2,190,914	6,288,161
	MSCC-AR Delta Training & Ed. Consortium	1,320,900	233,100				1,554,000	1,450,650	76,350			1,527,000
	NATIONAL PARK COLLEGE	7,498,431	1,323,252	1,346,682	668,021	90,465	10,926,851	8,380,599	615,043	1,526,761	668,021	11,190,424
	NORTH ARKANSAS COLLEGE	6,636,016	1,171,062	531,768	575,177	80,060	8,994,083	7,416,724	234,212	602,877	575,177	8,828,990
	NORTHWEST ARK. COMMUNITY COLLEGE	10,346,862	1,825,917	1,190,120			13,362,899	10,385,422	1,571,815	1,349,263		13,306,500
	PHILLIPS CC U of A (& DeWitt & Stuttgart)	7,640,389	1,348,305	876,872	529,856	90,631	10,486,053	8,539,259	741,307	994,128	529,856	10,804,550
	UA RICH MOUNTAIN	3,027,201	534,213	237,674			3,831,157	3,064,504	418,259	269,456		3,752,219
	SOUTHERN ARK. UNIVERSITY - TECH	4,735,275	835,638	386,005			6,013,973	5,292,367	494,353	437,622		6,224,342
	SAU-Tech.-Environ. Training Acad.	318,780	56,256				375,036	356,284	18,752			375,036
	SAU-Tech.-Fire Training Acad.	1,428,802	252,141				1,680,943	1,596,896	84,047			1,680,943
	SOUTH ARK. COMMUNITY COLLEGE	5,128,007	904,941	615,812	461,389		7,110,149	5,731,301	336,748	698,159	461,389	7,227,597
	U OF A COMM. COLL. AT BATESVILLE	3,510,612	619,521		866,760		4,996,893	3,923,626	268,649		866,760	5,059,035
	U OF A COMM. COLL. AT HOPE	4,240,731	748,365		1,958,947		6,948,043	4,445,127	572,367		1,958,947	6,976,441
	U OF A COMM. COLL. AT MORRILTON	4,562,837	805,206		1,291,186	36,446	6,659,229	4,815,231	533,348		1,291,186	6,639,765
	BLACK RIVER TECHNICAL COLLEGE	5,067,356	894,240		2,245,209	61,135	8,267,940	5,663,516	178,848		2,245,209	8,087,573
	ARK STATE UNIVERSITY - THREE RIVERS	2,950,245	520,632		1,156,386	35,593	4,662,856	3,297,333	110,185		1,156,386	4,563,904
	OZARKA COLLEGE	2,591,465	457,317		1,271,841	31,265	4,351,888	2,896,343	361,274		1,271,841	4,529,458
	UA PULASKI TECHNICAL COLLEGE	12,547,081	2,214,192		2,273,772	151,374	17,186,419	14,023,209	442,839		2,273,772	16,739,820
	SOUTHEAST ARK. COLLEGE	4,672,215	824,508		1,975,199	56,368	7,528,290	5,221,887	164,902		1,975,199	7,361,988
	<b>TOTAL-TWO YEAR INSTITUTIONS</b>	<b>\$127,889,969</b>	<b>\$22,568,820</b>	<b>\$8,668,393</b>	<b>\$23,372,671</b>	<b>\$916,855</b>	<b>\$183,380,262</b>	<b>\$140,271,907</b>	<b>\$10,407,177</b>	<b>\$9,827,535</b>	<b>\$23,372,671</b>	<b>\$183,879,290</b>
	<b>OTHER:U of A - Math,Science &amp; Art School</b>	<b>\$963,092</b>	<b>\$169,956</b>	<b>\$8,539,806</b>			<b>\$9,672,854</b>	<b>\$1,076,396</b>	<b>\$56,652</b>	<b>\$9,681,752</b>		<b>10,814,800</b>
	<b>Revenue Stabilization Total</b>		<b>\$755,184,160</b>						<b>\$762,776,198</b>			
	<b>TOTAL- ALL INSTITUTIONS</b>	<b>\$641,906,530</b>	<b>\$113,277,630</b>	<b>\$78,926,658</b>	<b>\$25,530,279</b>	<b>\$1,743,682</b>	<b>\$861,348,333</b>	<b>\$712,470,603</b>	<b>\$50,305,595</b>	<b>\$89,480,757</b>	<b>\$25,530,279</b>	<b>\$877,787,234</b>

EDUCATIONAL EXCELLENCE TRUST is 14.14% of Previous Year's Sales and Use Tax Collections.

\*WORKFORCE 2000 is 6.78% of Previous Year's Corporate Income Tax Collections capped at FY2014 level of collections. Special Language in Act 873 of 2019, Dept of Higher Ed, Sec. 21 & DFA Disbursing Sec 67, requires distribution of WF2000 funds collected over FY2013-14 amount (\$26,413,487, including Tech Insts.) be transferred to Dept of Career Education - Skills Development Fund for workforce development programs.

Special Language in Act 181 of 2020, Div. of Higher Ed, Section 30 & Act 2, DFA Disbursing Sec. 74 requires distribution of WF2000 funds over FY2013-14 amount (\$26,413,487 including Tech. Insts.) to go to Skills Development Fund for workforce development programs of the Dept. of Career Education.

\*\*Due to Act 975 of 2021, funding for the UAMS-Child Abuse/Rape/Domestic Violence and the UAMS-Child Safety Center is transferred to the Miscellaneous Agencies Fund Account for the Child Advocacy Centers and Child Abuse/Rape/Domestic Violence program.

**DIVISION OF CORRECTION AND COMMUNITY CORRECTION GENERAL REVENUE**

STATE FISCAL YEAR	GENERAL REVENUE DISTRIBUTED THROUGH RSA	CORRECTION DEPARTMENT AMOUNT	COMMUNITY CORRECTION AMOUNT	TOTAL CORRECTIONS		
				Total Both Agencies	% Increase Over Prev Yr	% of Total GR Distr.
1981-82	969,650,376	17,784,394	0	17,784,394	33.87%	1.83%
1982-83	1,023,649,335	22,060,930	0	22,060,930	24.05%	2.16%
1983-84	1,114,589,011	31,455,730	0	31,455,730	42.59%	2.82%
1984-85	1,189,010,848	34,664,413	0	34,664,413	10.20%	2.92%
1985-86	1,429,361,692	36,376,432	0	36,376,432	4.94%	2.54%
1986-87	1,460,812,018	35,994,408	0	35,994,408	-1.05%	2.46%
1987-88	1,592,846,242	41,405,156	0	41,405,156	15.03%	2.60%
1988-89	1,728,624,428	45,873,935	0	45,873,935	10.79%	2.65%
1989-90	1,811,802,528	54,298,871	0	54,298,871	18.37%	3.00%
1990-91	1,879,393,979	61,945,098	0	61,945,098	14.08%	3.30%
1991-92	1,934,996,462	72,055,648	0	72,055,648	16.32%	3.72%
1992-93	2,076,967,027	78,059,620	0	78,059,620	8.33%	3.76%
1993-94	2,270,017,681	90,011,115	13,405,953	103,417,068	32.48%	4.56%
1994-95	2,400,379,719	94,916,983	17,857,853	112,774,836	9.05%	4.70%
1995-96	2,533,174,612	108,907,116	22,278,528	131,185,644	16.33%	5.18%
1996-97	2,685,312,075	120,678,540	27,787,842	148,466,382	13.17%	5.53%
1997-98	2,902,837,978	145,825,299	27,270,356	173,095,655	16.59%	5.96%
1998-99	3,034,931,308	149,905,233	27,742,287	177,647,520	2.63%	5.85%
1999-00	3,176,581,515	161,715,321	29,807,420	191,522,741	7.81%	6.03%
2000-01	3,258,940,496	165,418,373	30,045,801	195,464,174	2.06%	6.00%
2001-02	3,238,373,556	167,500,505	30,871,117	198,371,622	1.49%	6.13%
2002-03	3,250,769,591	179,159,243	29,272,859	208,432,102	5.07%	6.41%
2003-04	3,525,966,225	201,830,355	43,873,760	245,704,115	17.88%	6.97%
2004-05	3,629,925,804	206,530,355	44,873,760	251,404,115	2.32%	6.93%
2005-06	3,825,053,006	244,972,956	52,950,724	297,923,680	18.50%	7.79%
2006-07	4,058,615,931	251,867,752	53,000,172	304,867,924	2.33%	7.51%
2007-08	4,352,672,064	271,313,982	68,597,520	339,911,502	11.49%	7.81%
2008-09	4,434,670,544	278,716,757	64,501,792	343,218,549	0.97%	7.74%
2009-10	4,323,123,169	275,838,321	62,179,748	338,018,069	-1.52%	7.82%
2010-11	4,478,899,998	290,303,309	66,411,671	356,714,980	5.53%	7.96%
2011-12	4,595,925,000	296,737,360	70,484,604	367,221,964	2.95%	7.99%
2012-13	4,727,499,998	298,842,000	69,975,623	368,817,623	0.43%	7.80%
2013-14	4,943,779,503	312,998,229	76,885,772	389,884,001	5.71%	7.89%
2014-15	5,058,907,248	322,311,296	76,934,087	399,245,383	2.40%	7.89%
2015-16	5,190,399,998	336,663,255	78,610,629	415,273,884	4.01%	8.00%
2016-17	5,333,100,000	340,723,785	78,610,629	419,334,414	0.98%	7.86%
2017-18	5,457,640,671	349,646,130	86,273,392	435,919,522	3.96%	7.99%
2018-19	5,626,034,616	353,186,149	87,984,370	441,170,519	1.20%	7.84%
2019-20	5,680,382,142	358,476,840	91,115,363	449,592,203	1.91%	7.91%
2020-21	5,899,559,586	362,884,165	96,252,137	459,136,302	2.12%	7.78%
2021-22	5,849,199,783	375,058,996	96,899,889	471,958,885	2.79%	8.07%

## INMATE COST PER DAY FOR FISCAL YEAR 2022

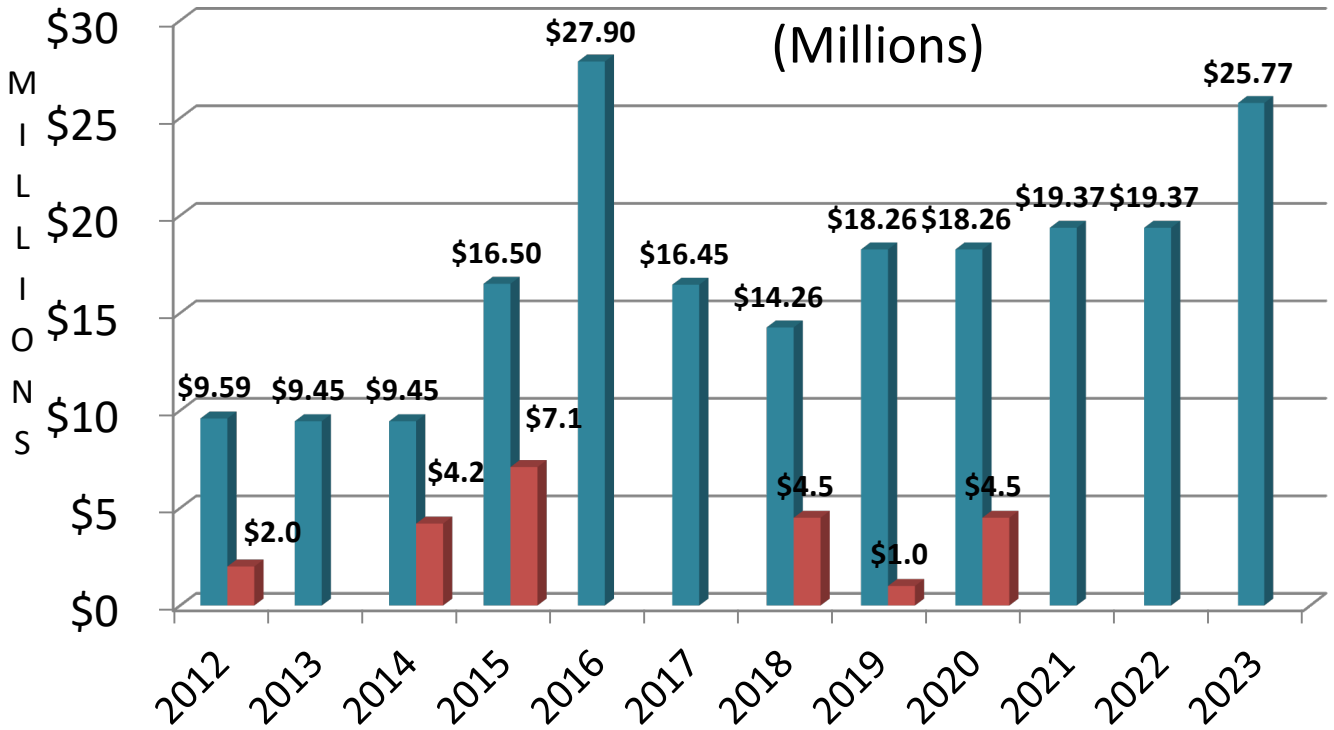
Department of Correction - Inmate Care & Custody	\$68.51
Department of Community Correction Residential Services	\$73.28
Drug Courts	\$16.70
Probation/Parole	\$2.46
County Jail Reimbursement (1)	\$32.00
Omega Technical Violator (2)	\$90.37

(1) The County Jail Reimbursement rate increased from \$28 dollars a day to \$30 dollars a day effective July 1, 2015 and then to \$40 a day effective July 1, 2022.

(2) The Omega Center provides an alternative 90-day minimum treatment program for male offenders who commit technical parole violations, decreasing the number of parolees who are sent to ADC and held in county jails for technical violations. Omega Residents are held only for 90-180 days as a sanction for parole technical violators – not as a sentence from a criminal court.



# County Jail Reimbursement



General Revenue Distributed through Revenue Stabilization Allocations

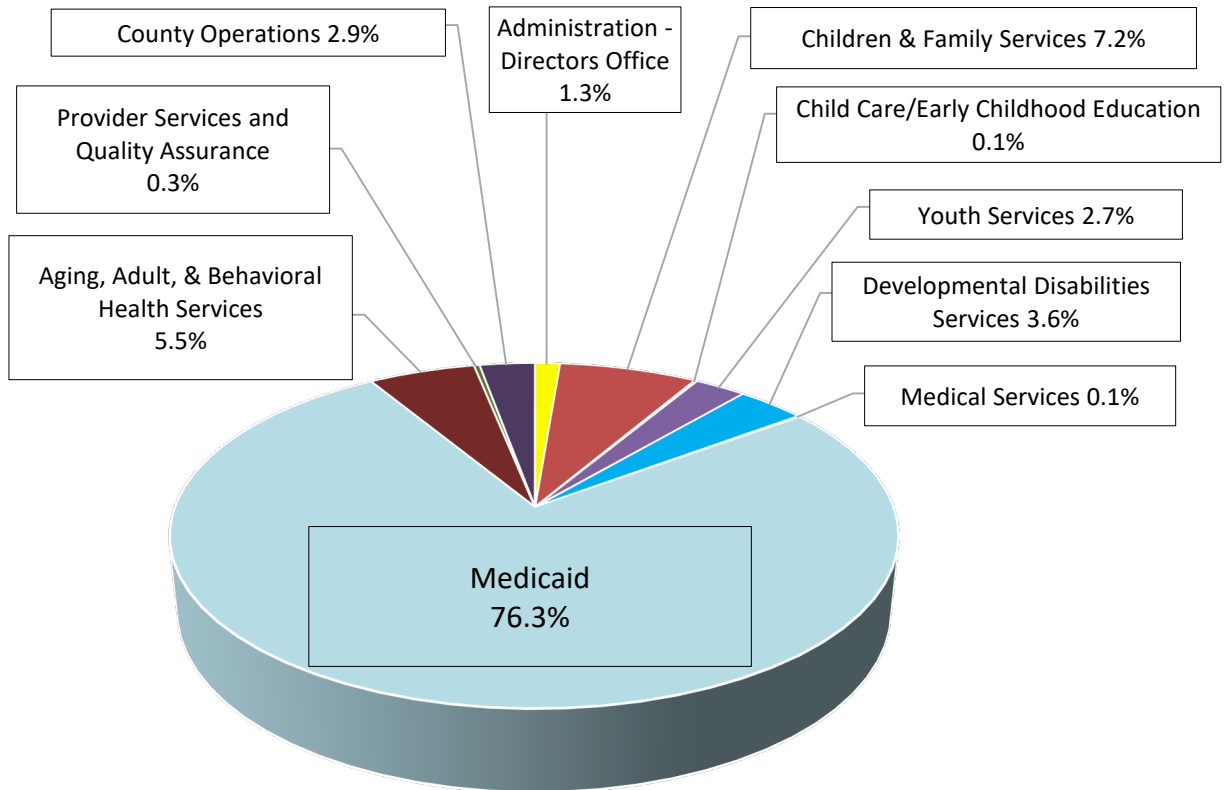
Revenue Distributed through Supplement Acts (Surplus)

Note: FY2015 Supplemental includes \$1.1 million distributed through the Rainy Day Fund  
 FY2020 Supplemental of \$4.5 million distributed through the Rainy Day Fund

# DEPARTMENT OF HUMAN SERVICES

## GENERAL REVENUE FUNDING BY DIVISION

FISCAL YEAR 2022 \$1.83 Billion



<u>DHS Divisions &amp; Medicaid</u>	<u>FY22 General Revenue</u>
Medicaid	\$1,396,781,898
Children & Family Services	\$130,997,824
Aging, Adult, & Behavioral Health Svcs	\$101,232,260
Developmental Disabilities Services	\$65,306,674
County Operations	\$52,470,649
Youth Services	\$48,903,006
Administration – Secretary’s Office	\$23,778,727
Provider Services & Quality Assurance	\$5,321,846
Child Care/Early Childhood Education	\$2,573,405
Medical Services	\$2,333,276
	<b>\$1,829,699,565</b>

# Medicaid Expenditures

## Medicaid Total / Arkansas Works,/ Traditional / State & Federal Expenditures

	FY2016	FY2017	FY2018	FY2019	FY2020 (Budgeted)	FY2021 (Projected)
<b>Total Medicaid</b>	<b>\$6,468,512,060</b>	<b>\$7,126,704,767</b>	<b>\$7,104,752,300</b>	<b>\$7,436,841,065</b>	<b>\$7,492,909,973</b>	<b>\$8,001,449,310</b>
All General Revenue & *Other State Funds	\$1,549,046,574	\$1,775,379,225	\$1,708,738,395	\$1,996,332,720	\$2,051,919,011	\$1,982,031,788
All Federal Funds	\$4,919,465,486	\$5,351,325,542	\$5,396,013,905	\$5,440,508,345	\$5,440,990,962	\$6,019,417,522
<b><i>Expenditure Detail:</i></b>						
<b>Traditional Medicaid Total</b>	<b>\$4,918,083,671</b>	<b>\$5,205,468,774</b>	<b>\$5,195,218,134</b>	<b>\$5,640,301,231</b>	<b>\$5,401,516,100</b>	<b>\$5,847,451,669</b>
General Revenue - Traditional Medicaid	\$978,195,484	\$1,063,195,484	\$1,140,876,889	\$1,251,591,562	\$1,245,156,944	\$1,371,953,692
* Other State Funds - Traditional Medicaid	\$570,851,090	\$616,121,941	\$453,289,456	\$618,983,370	\$597,622,680	\$394,678,332
Federal - Traditional Medicaid	\$3,369,037,097	\$3,526,151,349	\$3,601,051,789	\$3,769,726,299	\$3,558,736,476	\$4,080,819,645
<b>Arkansas Works Total</b>	<b>\$1,550,428,389</b>	<b>\$1,921,235,993</b>	<b>\$1,909,534,166</b>	<b>\$1,796,539,834</b>	<b>\$2,091,393,873</b>	<b>\$2,153,997,641</b>
Other State Funds - Arkansas Works	\$0	\$96,061,800	\$114,572,050	\$125,757,788	\$209,139,387	\$215,399,764
Federal Funds - Arkansas Works	\$1,550,428,389	\$1,825,174,193	\$1,794,962,116	\$1,670,782,046	\$1,882,254,486	\$1,938,597,877

\* Other - Traditional Medicaid - State Funds are comprised of Quality Assurance Fees, Medicaid Trust Fund (including funds assessed on particular provider types, penalties and the Soft Drink Tax), Tobacco Settlement funds, General Improvement Funds and drug rebates.

## Medicaid Total, Arkansas Home & Traditional State & Federal Expenditures

	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023 (Budgeted)
<b>Total Medicaid</b>	\$ 7,079,292,173	\$ 7,026,768,755	\$ 7,348,352,317	\$ 7,576,880,517	\$ 8,277,744,011	\$ 8,955,204,662	\$ 9,718,333,542
All General Revenue & *Other State Funds	\$ 1,727,966,631	\$ 1,630,754,850	\$ 1,907,843,972	\$ 1,666,096,328	\$ 1,608,453,540	\$ 1,713,029,868	\$ 1,997,940,338
All Federal Funds	\$ 5,351,325,542	\$ 5,396,013,905	\$ 5,440,508,345	\$ 5,910,784,189	\$ 6,669,290,471	\$ 7,242,174,794	\$ 7,720,393,204
<b>Expenditures in More Detail:</b>							
<b>Traditional Medicaid Total</b>	\$ 5,205,468,774	\$ 5,195,218,134	\$ 5,640,301,231	\$ 5,750,990,706	\$ 5,815,723,453	\$ 6,266,919,276	\$ 7,040,567,075
Medicaid	\$ 1,018,153,520	\$ 1,067,572,357	\$ 1,169,297,026	\$ 1,048,260,960	\$ 977,235,337	\$ 1,142,759,886	\$ 1,186,090,152
* Other State Funds - Traditional Medicaid	\$ 661,163,905	\$ 526,593,988	\$ 701,277,906	\$ 435,246,387	\$ 385,016,147	\$ 301,441,443	\$ 544,073,539
Federal - Traditional Medicaid	\$ 3,526,151,349	\$ 3,601,051,789	\$ 3,769,726,299	\$ 4,267,483,359	\$ 4,453,471,969	\$ 4,822,717,947	\$ 5,310,403,384
<b>Arkansas Home (previously Works) Total</b>							
<b>Arkansas Home (previously Works) Total</b>	\$ 1,873,823,399	\$ 1,831,550,621	\$ 1,708,051,086	\$ 1,825,889,811	\$ 2,462,020,558	\$ 2,688,285,386	\$ 2,677,766,467
General Revenue - Arkansas Home	\$ 45,041,964	\$ 73,304,532	\$ 82,294,536	\$ 145,775,159	\$ 203,478,467	\$ 223,828,539	\$ 224,072,217
Other State Funds - Arkansas Home	\$ 48,649,206	\$ 36,588,505	\$ 37,269,040	\$ 36,813,822	\$ 42,723,589	\$ 45,000,000	\$ 43,704,430
Federal Funds - Arkansas Home	\$ 1,825,174,193	\$ 1,794,962,116	\$ 1,670,782,046	\$ 1,643,300,830	\$ 2,215,818,502	\$ 2,419,456,847	\$ 2,409,989,820

\* Other - Traditional Medicaid - State Funds are comprised of Quality Assurance Fees, Medicaid Trust Fund (including funds assessed on particular provider types, penalties and the Soft Drink Tax), Tobacco Settlement funds, one time funds and drug rebates.

## Traditional Medicaid and Arkansas Home State Percent Match Rate

### Traditional Medicaid Match Requirement (FMAP)

	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
<b>State Blended Match Rate</b>	30.23%	29.43%	29.40%	28.81%	28.72%	28.48%	28.61%
<b>Change in Rate</b>	-0.45%	0.80%	0.03%	0.59%	0.09%	0.24%	-0.13%

Blended FMAP is the percent of blending the Federal Fiscal Year rates to the State Fiscal Year.

### Arkansas Home State Medicaid Match Requirement and State Cost

	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023 (Budgeted)
<b>Percent of Arkansas Home State Match</b>	5%	6%	7%	10%	10%	10%	10%
<b>Required State Match/General Revenue Cost</b>	\$96,061,800	\$114,572,050	\$125,757,788	\$182,588,981	\$246,202,056	\$268,828,539	\$267,776,647

## Number of Enrollees in Medicaid

### Unduplicated Medicaid Ever Enrollees

	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023 (Projected)
<b>Total</b>	<b>1,176,326</b>	<b>1,148,737</b>	<b>1,129,818</b>	<b>1,164,420</b>	<b>1,167,990</b>	<b>1,124,508</b>	<b>N/A</b>
Traditional Medicaid	746,081	738,897	744,730	800,391	798,906	771,216	N/A
Arkansas Home	430,245	409,840	385,088	364,029	369,084	353,292	N/A

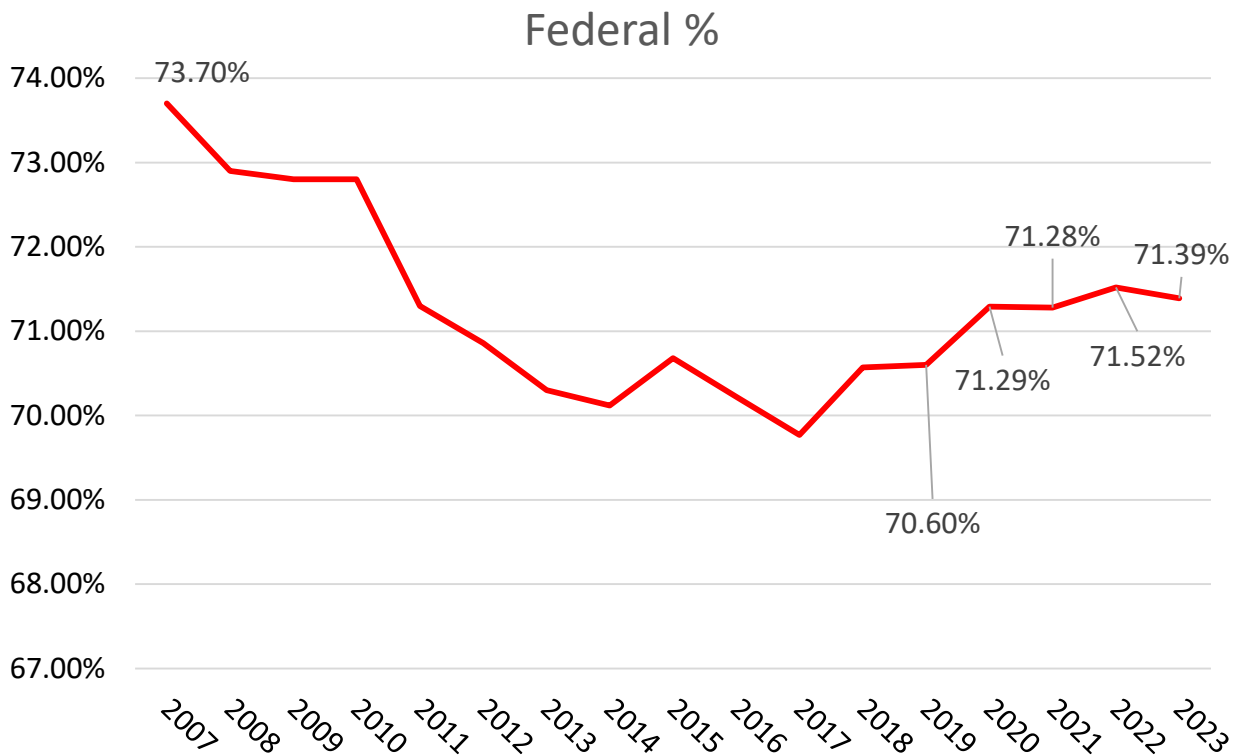
Unduplicated Medicaid Ever Enrollees represents the total number of enrollees at any time during that fiscal year, includes individuals that dropped out before the end of Fiscal Year.

### Unduplicated Medicaid End of FY Point-in-Time Enrollees

	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023 (Projected)
<b>Total</b>	<b>1,006,808</b>	<b>985,680</b>	<b>935,325</b>	<b>980,645</b>	<b>1,064,127</b>	<b>1,086,581</b>	<b>N/A</b>
Traditional Medicaid	685,714	689,158	676,191	695,867	734,136	748,885	N/A
Arkansas Home	321,094	296,522	259,134	284,778	329,991	337,696	N/A

Unduplicated Medicaid End of Fiscal Year (FY) represents the number of individuals enrollees at the end of the Fiscal Year.

# FEDERAL MEDICAID MATCH RATES (FMAP)



- Federal Medical Assistance Percentages (FMAP) are the percentage rates used to determine the matching funds rate allocated annually to certain medical and social service programs (Medicaid).
- The rate is based upon a states personal income growth compared to the rest of the nation.
- Higher state income growth equals a lower FMAP rate (or lower match amount paid by the Federal Government).
- The FMAP is updated every year.

**HISTORY OF EMPLOYEE/EMPLOYER  
CONTRIBUTIONS TO STATE RETIREMENT SYSTEMS**

	2013	2014	2015	2016	2017	2018	2019	2020
<b>HIGHWAY RETIREMENT</b>								
Employee	\$8,640,276	\$8,884,845	\$9,138,451	\$9,379,784	\$9,143,408	\$9,163,177	\$9,249,680	\$10,265,552
Employer	18,053,378	18,614,492	19,059,012	19,231,805	19,175,401	19,294,283	19,281,680	23,208,655
<b>TOTAL</b>	<b>\$26,693,654</b>	<b>\$27,499,337</b>	<b>\$28,197,463</b>	<b>\$28,611,588</b>	<b>\$28,318,808</b>	<b>\$28,457,460</b>	<b>\$28,531,360</b>	<b>\$33,474,207</b>
<b>STATE POLICE</b>								
Employee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Employer	6,183,721	6,405,887	6,409,752	6,581,580	6,416,736	6,515,063	6,727,409	7,205,047
<b>TOTAL</b>	<b>\$6,183,721</b>	<b>\$6,405,887</b>	<b>\$6,409,752</b>	<b>\$6,581,580</b>	<b>\$6,416,736</b>	<b>\$6,515,063</b>	<b>\$6,727,409</b>	<b>\$7,205,047</b>
<b>APERS</b>								
Employee	\$44,549,911	\$48,237,869	\$51,596,001	\$55,944,132	\$58,500,339	\$64,708,128	\$68,206,685	\$71,470,967
Employer	\$249,062,186	\$264,477,703	\$262,327,561	\$263,141,390	\$261,656,384	\$276,282,424	\$293,170,097	\$299,497,566
<b>TOTAL</b>	<b>\$293,612,097</b>	<b>\$312,715,572</b>	<b>\$313,923,562</b>	<b>\$319,085,522</b>	<b>\$320,156,723</b>	<b>\$340,990,552</b>	<b>\$361,376,782</b>	<b>\$370,968,533</b>
<b>TEACHERS' RETIREMENT</b>								
Employee	\$113,900,872	\$125,225,906	\$128,555,684	\$131,100,983	\$133,109,939	\$138,766,747	\$141,885,632	\$153,105,134
Employer	\$400,933,872	\$404,920,441	\$408,230,472	\$410,358,229	\$414,954,939	\$424,488,126	\$430,864,656	\$446,228,128
<b>TOTAL</b>	<b>\$514,834,744</b>	<b>\$530,146,347</b>	<b>\$536,786,156</b>	<b>\$541,459,212</b>	<b>\$548,064,878</b>	<b>\$563,254,873</b>	<b>\$572,750,288</b>	<b>\$599,333,262</b>
<b>TOTAL ALL SYSTEMS</b>								
Employee	\$167,091,059	\$182,348,620	\$189,290,136	\$196,424,899	\$200,753,686	\$212,638,052	\$219,341,997	\$234,841,653
Employer	674,233,157	694,418,523	696,026,797	699,313,004	702,203,460	726,579,896	750,043,842	776,139,396
<b>TOTAL</b>	<b>\$841,324,216</b>	<b>\$876,767,143</b>	<b>\$885,316,933</b>	<b>\$895,737,902</b>	<b>\$902,957,145</b>	<b>\$939,217,948</b>	<b>\$969,385,839</b>	<b>\$1,010,981,049</b>

**Sources:** Annual Financial Reports from: Arkansas Teacher Retirement System, Arkansas State Police Retirement System, Arkansas Public Employees Retirement System; and Arkansas Highway and Transportation Department - Fiscal Services.

## SUMMARY OF PUBLIC EMPLOYEES RETIREMENT ANNUITIES

<b>Fiscal Year</b>	<b>Number of Annuitants</b>	<b>Total Annuities Paid</b>	<b>Average Monthly Payments</b>	<b>Average Annual Payments</b>
2020-21	40,762	608,207,117.00	1,243.41	14,920.93
2019-20	39,805	587,453,797.00	1,333.81	14,758.29
2018-19	38,543	555,352,597.00	1,200.72	14,408.65
2017-18	37,398	530,861,312.00	1,182.91	14,194.91
2016-17	34,840	508,200,406.00	1,215.56	14,586.69
2015-16	34,214	480,913,495.00	1,171.34	14,056.04
2014-15	33,106	451,912,791.00	1,137.54	13,650.48
2013-14	31,914	414,548,645.00	1,082.46	12,989.55
2012-13	30,533	396,607,128.00	1,082.45	12,989.46
2011-12	29,282	359,330,673.00	1,022.62	12,271.38
2010-11	28,137	344,140,357.00	1,019.24	12,230.88
2009-10	25,880	318,998,006.00	1,027.17	12,326.04
2008-09	24,972	299,896,780.00	1,000.78	12,009.32
2007-08	23,555	266,301,400.00	942.13	11,305.51
2006-07	22,409	244,137,717.00	907.89	10,894.63
2005-06	22,234	219,711,792.00	823.48	9,881.79
2004-05	21,080	207,122,449.00	818.80	9,825.54
2003-04	18,600	182,901,680.86	819.45	9,833.42
2002-03	18,838	169,763,198.23	750.98	9,011.74
2001-02	17,113	153,007,131.71	745.08	8,940.99
2000-01	16,643	135,330,351.43	677.61	8,131.37
1999-00	15,788	121,714,350.95	642.44	7,709.30
1998-99	14,688	99,224,500.68	562.96	6,755.48
1997-98	13,512	91,181,984.75	562.35	6,748.22
1996-97	12,888	82,462,476.77	533.20	6,398.39
1995-96	12,560	76,534,785.19	507.79	6,093.53
1994-95	12,120	66,993,143.11	460.62	5,527.49
1993-94	11,550	62,421,598.00	450.37	5,404.47
1992-93	10,840	56,876,928.00	437.25	5,246.95
1991-92	10,829	53,747,705.00	413.61	4,963.31
1990-91	10,110	49,071,413.00	404.48	4,853.75



## SUMMARY OF TEACHER RETIREMENT ANNUITIES

<b>Fiscal Year</b>	<b>No. On Retired Payroll</b>	<b>Total Payments</b>	<b>Average Monthly Payments</b>	<b>Average Annual Payments</b>
2019-20	50,133	1,255,065,794.00	2,086.23	25,034.72
2018-19	48,677	1,205,326,555.00	2,063.48	24,761.73
2017-18	46,824	1,160,738,237.00	2,065.78	24,789.39
2016-17	45,092	1,092,952,357.00	2,019.86	24,238.28
2015-16	43,095	1,035,958,950.00	2,003.25	24,038.96
2014-15	40,748	970,719,484.00	1,985.21	23,822.51
2013-14	38,478	914,250,015.00	1,980.03	23,760.33
2012-13	36,254	846,210,946.00	1,945.10	23,341.17
2011-12	34,160	791,844,923.00	1,931.71	23,180.47
2010-11	32,099	731,866,100.00	1,900.02	22,800.28
2009-10	30,587	701,562,784.00	1,911.39	22,936.63
2008-09	28,818	635,878,958.00	1,838.78	22,065.34
2007-08	26,801	587,319,942.00	1,826.18	21,914.11
2006-07	25,611	545,220,337.00	1,592.38	19,108.57
2005-06	24,153	507,641,961.00	1,568.00	18,817.14
2004-05	22,680	451,978,547.00	1,660.71	19,928.51
2003-04	21,428	413,433,517.00	1,607.84	19,294.08
2002-03	20,271	383,071,936.00	1,574.79	18,897.54
2001-02	19,199	354,949,682.94	1,662.73	19,952.70
2000-01	17,778	323,392,426.00	1,663.81	19,965.67
1999-00	16,657	284,356,092.00	1,422.61	17,071.27
1998-99	15,887	243,710,242.00	1,278.35	15,340.23
1997-98	14,802	215,573,711.00	1,213.65	14,563.82
1996-97	14,233	191,717,605.00	1,122.49	13,469.94
1995-96	13,659	169,650,232.00	1,035.03	12,420.40
1994-95	13,121	155,608,223.00	988.29	11,859.48
1993-94	12,843	140,686,800.90	912.86	10,954.36
1992-93	12,377	122,112,732.45	822.18	9,866.10
1991-92	12,013	108,583,797.00	753.24	9,038.86
1990-91	11,812	97,602,143.00	688.58	8,262.97
1989-90	11,639	89,258,762.61	639.08	7,668.94
1988-89	11,300	80,148,679.23	591.07	7,092.80
1987-88	11,068	72,002,321.00	542.12	6,505.45
1986-87	10,580	62,994,501.00	496.18	5,954.11
1985-86	10,193	57,294,365.45	468.41	5,620.95
1984-85	9,754	49,694,294.85	424.56	5,094.76
1983-84	9,449	43,611,745.00	384.62	4,615.49
1982-83	9,195	38,179,850.00	346.02	4,152.24
1981-82	8,975	35,120,990.52	326.10	3,913.20
1980-81	8,627	31,966,402.08	308.78	3,705.39
1979-80	8,408	30,476,197.20	302.06	3,624.67

Year to year report discrepancies are due to system reported "preliminary estimates". Actual numbers are reported the following fiscal year.

## SUMMARY OF HIGHWAY EMPLOYEES RETIREMENT ANNUITIES

<b>Fiscal Year</b>	<b>Number of Annuitants</b>	<b>Total Annuities Paid</b>	<b>Average Monthly Payments</b>	<b>Average Annual Payments</b>
2018-19	3,945	117,889,213.00	2,490.27	29,883.20
2017-18	3,805	113,476,915.00	2,485.26	29,823.11
2016-17	3,379	109,874,806.00	2,709.75	32,516.96
2015-16	3,301	105,056,553.00	2,652.14	31,825.67
2014-15	3,244	100,328,585.00	2,577.29	30,927.43
2013-14	3,162	93,712,721.00	2,469.76	29,637.17
2012-13	3,060	89,037,006.78	2,424.76	29,097.06
2011-12	2,967	82,594,312.00	2,319.80	27,837.65
2010-11	2,884	77,553,672.00	2,240.92	26,891.01
2009-10	2,831	73,650,896.00	2,167.99	26,015.86
2008-09	2,756	69,635,808.00	2,105.58	25,266.98
2007-08	2,726	65,483,982.00	2,001.83	24,022.00
2006-07	2,662	62,317,277.00	1,950.83	23,409.95
2005-06	2,603	56,820,547.00	1,819.07	21,828.87
2004-05	2,528	53,952,761.00	1,778.51	21,342.07
2003-04	2,482	51,127,254.72	1,716.60	20,599.22
2002-03	2,428	47,483,152.94	1,629.71	19,556.49
2001-02	2,265	40,006,835.82	1,471.92	17,663.06
2000-01	2,208	35,107,951.02	1,325.03	15,900.34
1999-00	2,176	32,347,078.07	1,238.78	14,865.39
1998-99	2,052	27,733,586.61	1,126.28	13,515.39
1997-98	2,025	26,504,547.78	1,090.72	13,088.67
1996-97	2,005	23,578,197.18	979.97	11,759.70
1995-96	1,954	21,580,987.91	920.38	11,044.52
1994-95	1,868	19,933,241.96	889.24	10,670.90
1993-94	1,852	18,665,110.10	839.86	10,078.35
1992-93	1,831	17,077,162.03	777.22	9,326.69
1991-92	1,792	16,556,791.20	769.94	9,239.28
1990-91	1,765	13,830,987.79	653.02	7,836.25
1989-90	1,770	13,255,490.52	624.08	7,488.98
1988-89	1,760	12,852,925.24	608.57	7,302.80
1987-88	1,760	11,380,405.91	538.84	6,466.14
1986-87	1,566	8,107,944.49	431.46	5,177.49
1985-86	1,485	7,230,689.00	405.76	4,869.15
1984-85	1,418	6,193,704.28	363.99	4,367.92
1983-84	1,387	5,545,143.00	333.16	3,997.94
1982-83	1,335	4,778,475.00	298.28	3,579.38
1981-82	1,294	4,348,309.00	280.03	3,360.36
1980-81	1,267	3,875,444.07	254.90	3,058.76
1979-80	1,195	3,403,860.96	237.37	2,848.42
1978-79	1,121	2,830,069.87	210.38	2,524.59
1977-78	1,033	2,569,723.00	207.30	2,487.63
1976-77	952	2,253,651.00	197.27	2,367.28
1975-76	921	1,950,397.00	176.47	2,117.69
1974-75	842	1,602,266.00	158.58	1,902.93
1973-74	778	1,189,174.00	127.38	1,528.50
1972-73	700	1,160,363.43	138.14	1,657.66
1971-72	640	1,012,266.21	131.81	1,581.67

OFFICIAL GENERAL REVENUE FORECAST HISTORY, YEAR END ACTUAL COLLECTIONS, AMOUNT DISTRIBUTED AND SURPLUS

Fiscal Year	Date of Official General Revenue Forecast	"Gross" General Revenue Collected (Does not include one-time sources)	"Off The Top" Deductions from Gross General Revenue Before Distributions are Made to Agencies and Institutions - Resulting in "Net GR"	"Net" General Revenue / Official Forecast Amount & Actual Fiscal Year Ending	One Time Funding Transfers to General Revenue (Not included in Actual Net)	Percent of Revenue Stabilization Allocations Forecast & Actual (Actual Allocations Funded, Surplus and Source of One Time Funds listed last each Fiscal Year - Does not include General Improvement Funding)	Surplus & Recouped Fiscal Year Ending
1979-80	July 1, 1979			\$862,786,594		100% of Allotment A	
1979-80	Dec., 1979			\$823,098,411		95.4% of Allotment A	
1979-80	Actual (6/30/80)			\$829,826,827	\$0	96.2% of Allotment A	\$0
1980-81	July 1, 1980			\$934,123,510		95.3% of Allotment A	
1980-81	August, 1980			\$897,856,385		91.6% of Allotment A	
1980-81	Actual (6/30/81)	\$1,003,600,059	\$103,567,501	\$900,032,558	\$0	91.8% of Allotment A	\$0
1981-82	July 1, 1981			\$982,858,560		Allotment A + B	
1981-82	May 7, 1982			\$969,329,928		Allotment A + 80% of B	
1981-82	Actual (6/30/82)	\$1,084,657,379	\$115,007,003	\$969,650,376	\$0	Allotment A + 80.5% of B	\$0
1982-83	July 1, 1982			\$1,048,172,123		Allotment A + 75% of B	
1982-83	Nov. 2, 1982			\$1,021,143,610		Allotment A + 45% of B	
1982-83	April 11, 1983			\$1,016,008,192		Allotment A + 39.3% of B	
1982-83	Actual (6/30/83)	\$1,145,961,150	\$122,311,815	\$1,023,649,335	\$0	Allotment A + 47.8% of B	\$0
1983-84	July 1, 1983			\$1,091,956,127		Allotment A + 90% of B	
1983-84	Dec. 16, 1983			\$1,106,796,082		Allotment A + B + 27.9% of C	
1983-84	June 4, 1984			\$1,125,459,646		Allotments A, B & C + \$10.9M surplus	
1983-84	Actual (6/30/84)	\$1,357,443,029	\$136,800,375	\$1,138,549,036	\$0	Allotments A, B & C + 23.9M surplus	\$23,960,025
1984-85	July 1, 1984			\$1,168,163,093		Allotment A+ 88% of B	
1984-85	Sept. 11, 1984			\$1,177,417,536		Allotments A & B	
1984-85	Nov. 7, 1984			\$1,251,020,000		Allotments A, B, C + \$61.6M surplus	
1984-85	April 8, 1985			\$1,240,999,635		Allotments A, B, C + \$51.6M surplus	
1984-85	Actual (6/30/85)	\$1,556,022,919	\$154,162,243	\$1,233,870,583	\$0	Allotments A, B, C + \$44.8M surplus	\$44,859,734
1985-86	July 1, 1985			\$1,507,248,925		Allotment A + 74.3% of B	
1985-86	Oct. 18, 1985			\$1,492,584,745		Allotment A + 62.0% of B	
1985-86	Feb. 7, 1986			\$1,446,923,111		Allotment A + 23.7% of B	
1985-86	May 6, 1986			\$1,437,623,874		Allotment A + 15.9% of B	
1985-86	June 12, 1986			\$1,427,728,533		Allotment A + 7.6% of B	
1985-86	Actual (6/30/86)	\$1,588,873,905	\$159,512,213	\$1,429,361,692	\$0	Allotment A + 9.0% of B	\$0
1986-87	July 1, 1986 (5/6/86)			\$1,524,007,667		99.15% of Allotment A	
1986-87	August 15, 1986			\$1,492,497,675		97.10% of Allotment A	
1986-87	January 8, 1987			\$1,436,701,933		93.50% of Allotment A	
1986-87	April 15, 1987			\$1,428,709,154		92.95% of Allotment A	
1986-87	June 30, 1987			\$1,458,682,074		94.90% of Allotment A	
1986-87	Actual (6/30/87)	\$1,672,156,625	\$211,344,607	\$1,460,812,018	\$0	95.00% of Allotment A	\$0
1987-88	July 1, 1987 (4/30/87)			\$1,557,807,568		Allotments A, A1, A2 + 38.85% of B	
1987-88	June 17, 1988			\$1,567,803,873		Allotments A, A1, A2 + 49.36% of B	
1987-88	Actual (6/30/88)	\$1,791,090,555	\$181,170,504	\$1,586,125,750	\$0	Allotments A, A1, A2 + 68.6% of B	\$0
1988-89	July 1, 1988			\$1,627,298,020		Allotment A + 87.38% of B	
1988-89	October 4, 1988			\$1,650,097,000		Allotments A, B + 13.5% of B-1	
1988-89	April 28, 1989			\$1,667,491,300		Allotments A, B + 31.07% of B-1	
1988-89	June 26, 1989			\$1,693,290,699		Allotments A, B + 57.13% of B-1	
1988-89	Actual (6/30/89)	\$1,907,275,236	\$186,587,812	\$1,713,868,561	\$0	Allotments A, B + 77.9% of B-1	\$0
1989-90	July 1, 1989 (4/28/89)			\$1,718,088,936		Allotments A, A-1 + 5.95% of B	
1989-90	November 8, 1989			\$1,745,009,378		Allotments A, A-1 + 20.6% of B	
1989-90	April 1, 1990			\$1,762,282,562		Allotments A, A-1 + 30.0% of B	
1989-90	June 22, 1990			\$1,782,275,354		Allotments A, A-1 + 40.9% of B	
1989-90	Actual (6/30/90)	\$2,011,305,008	\$199,502,480	\$1,811,802,528	\$0	Allotments A, A-1 + 57.0% of B	\$0
1990-91	July 1, 1990			\$1,829,208,302		Allotments A, A-1 + 24.1% of B	
1990-91	November 7, 1990			\$1,862,316,761		Allotments A, A-1 + 40.0% of B	
1990-91	Actual (6/30/91)	\$2,115,455,128	\$236,061,149	\$1,879,393,979	\$0	Allotments A, A-1 + 48.2% of B	\$0
1991-92	July 1, 1991			\$1,953,132,163		Allotments A, A-1 + 94.0% of B	
1991-92	October 4, 1991			\$1,928,132,099		Allotments A, A-1 + 47.97% of B	
1991-92	April 6, 1992			\$1,907,509,626		Allotments A, A-1 + 10.0% of B	
1991-92	April 13, 1992			\$1,915,113,382		Allotments A, A-1 + 24.0% of B	
1991-92	June 4, 1992			\$1,927,496,642		Allotments A, A-1 + 46.8% of B	
1991-92	June 30, 1992			\$1,932,102,346		Allotments A, A-1 + 55.28% of B	
1991-92	Actual (6/30/92)	\$2,338,698,353	\$403,701,891	\$1,934,996,462	\$0	Allotments A, A-1 + 60.6% of B	\$0
1992-93	July 1, 1992			\$2,054,494,419		Allotments A, A-1 + 27.7% of B	
1992-93	Actual (6/30/93)	\$2,559,636,531	\$482,669,504	\$2,076,967,027	\$0	Allotments A, A-1 + 62.8% of B	\$0
1993-94	July 1, 1993			\$2,215,596,001		Allotment A + 93.5% of B	
1993-94	February 2, 1994			\$2,245,320,658		Allotments A, B + B-1	
1993-94	June 27, 1994			\$2,258,650,974		Allotments A, B, B-1, C	
1993-94	June 30, 1994			\$2,269,749,899		Allotments A, B, B-1, C + 90.27% of C-1	

Fiscal Year	Date of Official General Revenue Forecast	"Gross" General Revenue Collected (Does not include one-time sources)	"Off The Top" Deductions from Gross General Revenue Before Distributions are Made to Agencies and Institutions - Resulting in "Net GR"	"Net" General Revenue / Official Forecast Amount & Actual Fiscal Year Ending	One Time Funding Transfers to General Revenue (Not included in Actual Net)	Percent of Revenue Stabilization Allocations Forecast & Actual (Actual Allocations Funded, Surplus and Source of One Time Funds listed last each Fiscal Year - Does not include General Improvement Funding)	Surplus & Recouped Fiscal Year Ending
1993-94	Actual (6/30/94)	\$2,760,720,325	\$490,702,644	\$2,270,017,681	\$0	Allotments A, B, B-1, C + 92.5% of C-1	\$0
1994-95	July 1, 1994			\$2,363,295,723		Allotments A, B + 77.3% of B-1	
1994-95	November 9, 1994			\$2,374,398,866		Allotments A, B, B-1 + 54.3% of C	
1994-95	April 3, 1995			\$2,400,379,717		Allotments A, B, B-1, C, C-1	
1994-95	Actual (6/30/95)	\$2,983,467,362	\$530,943,725	\$2,452,523,636	\$0	Allotments A, B, B-1, C, C-1+\$52.1M Surplus	\$52,143,917
1995-96	July 1, 1995			\$2,502,500,213		Allotment A + 96.27% of B	
1995-96	February 1, 1996			\$2,583,474,612		Allotments A, B, B-1, C, C-1 + \$50.3M Surplus	
1995-96	May 1, 1996			\$2,590,074,612		Allotments A, B, B-1, C, C-1 + \$56.4M Surplus	
1995-96	Actual (6/30/96)	\$3,168,176,256	\$536,215,518	\$2,631,960,737	\$0	Allotments A, B, B-1, C, C-1,+ \$98.8M Surplus	\$98,786,125
1996-97	July 1, 1996			\$2,701,212,075		Allotments A, B, B-1, C, C-1+\$15.9M Surplus	
1996-97	November 4, 1996			\$2,724,812,075		Allotments A, B, B-1, C, C-1 +\$39.5M Surplus	
1996-97	April 28, 1997			\$2,731,612,075		Allotments A, B, B-1, C, C-1 + \$46.3M Surplus	
1996-97	Actual (6/30/97)	\$3,347,649,290	\$575,755,759	\$2,771,893,531	\$0	Allotments A, B, B-1, C, C-1 + \$86.6M Surplus	\$86,581,456
1997-98	July 1, 1997			\$2,847,199,972		99.72% of Allotment A (Does not include \$8.1M from Balanced Budget Reserve Fund)	
1997-98	April 10, 1998			\$2,885,400,000		Allotment A + 63.31% of B (Does not include \$8.1M from Balanced Budget Reserve Fund)	
1997-98	June 9, 1998			\$2,920,937,978		Allotments A, B (Does not include \$8.1M from Balanced Budget Reserve Fund) + \$18.1M Surplus	
1997-98	Actual (6/30/98)	\$3,559,168,581	\$597,500,200	\$2,961,668,382	\$8,110,476	Allotments A, B + \$66.9M Surplus (With transfer total net is \$2,969,778,858) - Net Net GR listed does not include \$8.1M transfer from Balanced Budget Reserve Fund	\$66,940,880
1998-99	July 1, 1998			\$2,992,000,000		Allotment A+ 60.4% of B (Does not include \$54.2M from Balanced Budget Reserve Fund)	
1998-99	April 16, 1999			\$3,009,481,308		Allotments A, B (Does not include \$54.2M from Balanced Budget Reserve Fund)	
1998-99	Actual (6/30/99)	\$3,714,483,625	\$665,003,225	\$3,049,480,400	\$54,230,868	Allotments A, B + 25M for AASIS +\$68.8M Surplus (A+B = 3,009,931,308) (With \$54M transfer, total net is \$3,103,711,268) - Net GR does not include \$54.2M from Balanced Budget Reserve Fund	\$68,779,960
1999-00	July 1, 1999			\$3,175,299,986		Allotment A + 90% of B	
1999-00	April 17, 2000			\$3,158,603,071		Allotment A + 79.91% of B	
1999-00	Actual (6/30/00)	\$3,880,953,025	\$704,371,509	\$3,176,581,515	\$0	Allotment A + 90.8% of B	\$0
2000-01	July 1, 2000 (4/17/00)			\$3,261,299,323		Allotment A + 46% of B	
2000-01	March 29, 2001			\$3,253,298,944		Allotment A + 40.6% of B	
2000-01	Actual (6/30/01)	\$4,008,427,036	\$749,486,539	\$3,258,940,497	\$0	Allotment A + 44.4% of B	\$0
2001-02	July 1, 2001			\$3,391,700,000		Allotments A, B	
2001-02	November 15, 2001			\$3,249,700,000		99.61% of Allotment A	
2001-02	April 18, 2002			\$3,220,700,000		98.72% of Allotment A	
2001-02	June 3, 2002			\$3,164,700,000		97.0% of Allotment A	
2001-02	June 12, 2002			\$3,220,700,000		98.72% of Allotment A	
2001-02	Actual (6/30/02)	\$3,983,931,016	\$801,557,460	\$3,182,373,556	\$56,000,000	99.26% of Allotment A (With transfer total net is \$3,238,373,556) - Net GR does not include \$56M from various fund transfers from the Special Session	\$0
2002-03	July 1, 2002 (4/18/02)			\$3,317,500,000		96.06% of Allotment A	
2002-03	February 17, 2003			\$3,255,200,000		94.25% of Allotment A	
2002-03	May 2, 2003			\$3,234,300,000		93.65% of Allotment A	
2002-03	June 30, 2003			\$3,244,600,000		93.94% of Allotment A	
2002-03	Actual (6/30/03)	\$4,070,171,561	\$836,655,827	\$3,233,515,734	\$17,253,857	94.12% of Allotment A (With transfer total net is \$3,250,769,592) - Net GR does not include \$17.3M from transfer from the General Improvement Fund	\$0
2003-04	July 1, 2003 (5/15/03)			\$3,525,966,225		Allotments A, B & B-1	
2003-04	Actual (6/30/04)	\$4,365,407,505	\$830,564,913	\$3,534,842,591	\$64,000,000	A, B & B-1 + \$72.9M Surplus (With transfer total net is \$3,598,842,592) - Net GR does not include transfers of \$14M from Unclaimed Property, \$25M from Property Tax Relief Trust Fund and \$25M from the Federal Fiscal Relief Fund for total of \$64M in transfers	\$72,876,367
2004-05	July 1, 2004 (5/4/04)			\$3,629,925,804		Allotments A, B, B-1 & B-2	
2004-05	November 10, 2004			\$3,748,425,804		Allotments A, B, B-1 & B-2 + \$118.5M Surplus	
2004-05	April 4, 2005			\$3,776,325,804		Allotments A, B, B-1 & B-2 + \$146.4M Surplus	
2004-05	Actual (6/30/05)	\$4,756,726,527	\$844,583,569	\$3,912,142,959	\$25,000,000	Allotments A, B, B-1 & B-2 + \$307.2M Surplus	\$307,217,154

Fiscal Year	Date of Official General Revenue Forecast	"Gross" General Revenue Collected (Does not include one-time sources)	"Off The Top" Deductions from Gross General Revenue Before Distributions are Made to Agencies and Institutions - Resulting in "Net GR"	"Net" General Revenue / Official Forecast Amount & Actual Fiscal Year Ending	One Time Funding Transfers to General Revenue (Not included in Actual Net)	Percent of Revenue Stabilization Allocations Forecast & Actual (Actual Allocations Funded, Surplus and Source of One Time Funds listed last each Fiscal Year - Does not include General Improvement Funding)	Surplus & Recouped Fiscal Year Ending
						(With transfer total distributed is \$3,937,142,958) - Net GR does not include \$25M transfer from Property Tax Relief Fund	
2005-06	July 1, 2005 (4/20/05)			\$3,825,053,006		Allotments A & B	
2005-06	July 27, 2005			\$3,923,500,000		Allotments A & B + \$98.4M Surplus	
2005-06	May 3, 2006			\$4,157,353,006		Allotments A & B + \$332.3M Surplus	
2005-06	Actual (6/30/2006)	\$5,180,059,838	\$970,441,500	\$4,209,618,338	\$18,153,006	Allotments A & B + \$402.7M Surplus (With transfer total net is \$4,227,771,344) - Net GR does not include \$18.2M Fund Transfer from Property Tax Relief Trust Fund	\$402,718,338
2006-07	July 1, 2006 (5/3/06)			\$4,293,100,000		Allotments A, B & C + \$234.5M Surplus	
2006-07	November 9, 2006			\$4,397,500,000		Allotments A, B & C + \$338.9M Surplus	
2006-07	May 2, 2007			\$4,372,000,000		Allotments A, B & C + \$313.4M Surplus	
2006-07	Actual (June 30, 2007)	\$5,474,357,622	\$1,062,469,754	\$4,411,887,867	\$56,000,000	Allotments A, B & C + \$409.3M Surplus (With transfer total net is \$4,467,887,867) - Net GR does not include \$34M from General Allotment Reserve Fund and \$22M from Property Tax Relief Fund, for a total of \$56M in transfers	\$409,271,937
2007-08	July 1, 2007 (5/2/07)			\$4,346,141,990		Allotments A, A1 + 95.1% of Allotment B	
2007-08	May 7, 2008			\$4,447,520,000		Allotments A, A1, B + \$94.8M Surplus	
2007-08	Actual (June 30, 2008)	\$5,618,456,330	\$1,094,001,614	\$4,524,454,717	\$4,740,000	Allotments A, A1, B + \$176.5M Surplus (With transfer net is \$4,529,194,716) - Net GR does not include \$4.7M from General Improvement Fund	\$176,522,653
2008-09	July 1, 2008 (5/2/07)			\$4,517,803,941		Allotments A, A1 + 97.6% of Allotment B	
2008-09	May 7, 2008			\$4,411,009,647		Allotments A, A1 + 53.9% of Allotment B	
2008-09	November 13, 2008			\$4,411,009,647		Allotments A, A1 + 53.9% of Allotment B	
2008-09	March 25, 2009			\$4,411,009,647		Allotments A, A1 + 53.9% of Allotment B	
2008-09	Actual (June 30, 2009)	\$5,593,563,630	\$1,162,273,086	\$4,431,290,544	\$3,380,000	Allotments A, A1 + 63.6% of Allotment B (With transfer total net is \$4,434,670,544) - Net GR does not include \$3.4M Transfer from the General Improvement Fund	\$0
2009-10	July 1, 2009 (4/27/09)			\$4,508,749,059		Allotments A + 18% of Allotment B1 (Includes \$61,049,112 Surplus and \$10,000,000 Unclaimed Property Proceeds)	
2009-10	October 20, 2009			\$4,408,774,130		98.00% of Allotment A	
2009-10	January 11, 2010			\$4,302,770,104		95.64% of Allotment A	
2009-10	May 4, 2010			\$4,261,768,505		94.73% of Allotment A	
2009-10	Actual (June 30, 2010)	\$5,432,931,267	\$1,170,857,211	\$4,252,074,057	\$71,049,112	96.10% of Allotment A (With transfers total net is \$4,323,123,169) - Net GR does not include transfers of \$61M from the General Revenue Allotment Reserve Fund and \$10M Unclaimed Property Proceeds	\$0
2010-11	July 1, 2010 (4/19/10)			\$4,478,900,000		Allotments A & B	
2010-11	April 21, 2011			\$4,478,900,000		Allotments A & B	
2010-11	Actual (June 30, 2012)	\$5,686,054,768	\$1,113,207,327	\$4,572,847,441	\$0	Allotments A, B + \$93.9 M Surplus	\$93,947,443
2011-12	July 1, 2011 (4/21/11)			\$4,566,525,000		Allotment A & \$2.5 M Rainy Day	
2011-12	May 9, 2012			\$4,605,925,000		Allotment A + \$10 M Rainy Day + B	
2011-12	Actual (June 30, 2012)	\$5,936,050,737	\$1,184,481,942	\$4,751,568,795	\$0	Allotment A + \$10 M Rainy Day + B + \$145.6M Surplus	\$145,643,795
2012-13	July 1, 2012 (4-11-12)			\$4,727,500,000		Allotment A	
2012-13	November 15, 2012			\$4,827,000,000		Allotment A + \$99.5 M Surplus	
2012-13	May 1, 2013			\$4,865,200,000		Allotment A + \$137.7 M Surplus	
2012-13	Actual (June 30, 2013)	\$6,224,082,674	\$1,197,092,064	\$5,026,990,611	\$0	Allotment A + \$299.5 M Surplus	\$299,490,613
2013-14	July 1, 2013 (5-1-13)			\$4,957,600,000		Allotments A + \$18,891,427 Rainy Day + B + C + \$13.8 M Surplus	
2013-14	December 1, 2013			\$4,943,800,000		Allotments A + \$18,891,427 Rainy Day + B + C	
2013-14	Actual (June 30, 2014)	\$6,252,745,790	\$1,230,300,709	\$5,022,445,081	\$0	Allotments A + \$18.8M Rainy Day + B + C + \$78.6M Surplus	\$78,665,578

Fiscal Year	Date of Official General Revenue Forecast	"Gross" General Revenue Collected (Does not include one-time sources)	"Off The Top" Deductions from Gross General Revenue Before Distributions are Made to Agencies and Institutions - Resulting in "Net GR"	"Net" General Revenue / Official Forecast Amount & Actual Fiscal Year Ending	One Time Funding Transfers to General Revenue (Not included in Actual Net)	Percent of Revenue Stabilization Allocations Forecast & Actual (Actual Allocations Funded, Surplus and Source of One Time Funds listed last each Fiscal Year - Does not include General Improvement Funding)	Surplus & Recouped Fiscal Year Ending
2014-15	July 1, 2014 (12-1-13)			\$5,040,700,000		Allotments A +**19M Rainy Day +B +B1	
2014-15	July 15, 2014			\$5,047,000,000		Allotments *A +19M Rainy Day + B + B1 + 0.8% of C	
2014-15	May 6, 2015			\$5,151,300,000		Allotments A +19M Rainy Day + B + B1 + C + \$92.4M Surplus	
2014-15	Actual (June 30, 2015)	\$6,456,652,690	\$1,271,648,803	\$5,185,003,887	\$65,530,095	Allotments *A +**19M Rainy Day + B + B1 + C + \$191.6M Surplus <b>(With transfers total net is \$5,250,533,982)</b> - Net GR does not include transfers of \$51,130,095 from the State Insurance Department Trust Fund and \$14,400,000 from Settlement funds from the AG, for a total of \$65.5M in one time transfers	\$191,626,734
*RSA was amended to add \$6.2M to the Correction Department Allocation in "A" with Act 1 of the 2014 2nd Special Session (State Central Services deduction was reduced by 0.1% increasing General Revenue estimated collections by \$6.3M.)							
**\$7M of the Rainy Day \$19M was distributed in Allocation "A" for UAMS pursuant to language in RSA.							
2015-16	July 1, 2015 (5/6/15)			\$5,186,200,000		Allotments A + \$4.3M Rainy Day +B +B1 +58% of C	
2015-16	February 1, 2016			\$5,190,400,000		A + \$4.3M Rainy Day +B +B1 + C + \$35.9M Surplus	
2015-16	Actual (June 30, 2016)	\$6,470,019,753	\$1,102,206,753	\$5,367,813,000	\$0	A + \$4.3M Rainy Day +B +B1 +C +\$177.4M Surplus	\$177,413,002
2016-17	July 1, 2016 (3/8/16)			\$5,331,000,000		Allotments A + 13.8M Rainy Day + B	
2016-17	May 2, 2017			\$5,263,100,000		A + 13.8M Rainy Day + 45.31% of B	
2016-17	June 30, 2017			\$5,323,100,000		A+13.8M Rainy Day + 92.186% of B	
2016-17	Actual (June 30, 2017)	\$6,570,362,651	\$1,221,598,480	\$5,348,764,171	\$0	A+13.8M Rainy Day + 92.19% of B + \$15.7M Surplus of which 25% or \$3.9M was transfer to Transportation Department	\$11,748,128
2017-18	July 1, 2017 (5/2/17)			\$5,453,200,000		Allotments A + 15.88M Rainy Day + 2.95M Medicaid Trust Fund + 67.26 of B	
2017-18	Actual (June 30, 2018)	\$6,738,324,215	\$1,243,405,531	\$5,494,918,684	\$0	Allotments A + 15.88M Rainy Day + 2.95M Medicaid Trust Fund + 67.26 of B + \$ 37.6 M Recouped	\$37,578,014
2018-19	July 1, 2018 (5/16/18)			\$5,690,200,000		A + \$15.88M Rainy Day + \$5.91M Medicaid Trust + B + \$47.97 Restrictive Reserve Fund + \$15.99 Transportation Dept.	
2018-19	Actual (June 30, 2019)	\$7,238,591,278	\$1,317,152,643	\$5,921,438,635	\$0	A + \$15.88M Rainy Day + \$5.91M Medicaid Trust + B + \$47.97M Restrictive Reserve Fund + \$73.85M Transportation Dept. + \$173.57M	\$173,578,976
2019-20	July 1, 2019 (5/15/19)			\$5,737,100,000	\$0	A + \$15.88M Rainy Day + \$5.91M Medicaid Trust + B + 11.4% C	
	March 23, 2020			\$5,384,000,000		95.8% of A	
	June 30, 2020			\$5,624,000,000		A+ 15.88M Rainy Day + 5.91 M Medicaid + 3.6% of B	
2019-20	Actual (June 30, 2020)	\$6,982,557,311		\$5,753,386,754	\$0	A+ 15.88M Rainy Day + 5.91 M Medicaid + 3.6% of B + \$795,250 Transportation Dept. + 72,208,804 M Surplus	\$72,208,804
2020-21	April 2, 2020	\$6,895,000,000		\$5,687,300,000	\$0	A + \$60.4M Restricted Reserve Fund + A1+B+C	
	July 1, 2020 (5/20/20)			\$5,687,300,000		A + \$60.4M Restricted Reserve Fund + A1+B+C+0% of D	
	June 20, 2021			\$5,899,559,588		A + \$60.4M Restricted Reserve Fund + A1+B+C+D	
2020-21	Actual June 30, 2021	\$8,146,620,023	\$1,301,315,045	\$6,845,304,978	\$0	A + \$60.4M Restricted Reserve Fund + A1+B+C+D+\$50M Transportation Dept. + \$895,754,392 Surplus	\$895,754,392
2021-22	July 1, 2021 (5/19/21)			\$5,866,199,783		A +B+C+D+\$17.2M Restricted Reserve + \$17M Surplus	
	October 19, 2021			\$6,112,400,000		A +B+C+D+\$17.2M Restricted Reserve + \$263.2M Surplus	
	December 16, 2021			\$6,113,600,000		A +B+C+D+\$17.2M Restricted Reserve + \$264.4M Surplus	
	May 15, 2022			\$7,322,700,000		A +B+C+D+\$17.2M Restricted Reserve + \$1,473.5M Surplus	
2021-22	Actual June 30, 2022	\$8,773,124,694	\$1,325,710,010	\$7,447,414,684	\$0	A +B+C+D+\$17.2M Restricted Reserve + \$1,628.2 M Surplus	\$1,628,214,901
2022-23	July 1, 2022 (5/18/22)			\$7,322,700,000		A + B + \$914 M Surplus	

Items in **BOLD** reflect final *Actual* gross and net general revenue collections, distributions through revenue stabilization and surplus.

## History of Authorized Positions - Prior to the Transformation of State Government by Act 910 of 2019

Authorized Positions	FY15 Authorized Positions	Change Compared to Previous Year	FY16 Authorized Positions	Change Compared to Previous Year	FY17 Authorized Positions	Change Compared to Previous Year	FY18 Authorized Positions	Change Compared to Previous Year	FY19 Authorized Positions	Change Compared to Previous Year
Total Higher Education Institutions	39,142	\$108	39,799	657	39,823	24	39,841	18	39,878	37
Total State Agencies	37,645	171	37,787	142	37,819	32	36,472	-1,347	36,516	44
<b>Grand Total Authorized Positions</b>	<b>76,787</b>	<b>279</b>	<b>77,586</b>	<b>799</b>	<b>77,642</b>	<b>56</b>	<b>76,313</b>	<b>-1,329</b>	<b>76,394</b>	<b>81</b>

### Authorized Positions By State Agencies:

State Agency	FY15 Authorized Positions	Change Compared to Previous Year	FY16 Authorized Positions	Change Compared to Previous Year	FY17 Authorized Positions	Change Compared to Previous Year	FY18 Authorized Position	Change Compared to Previous Year	FY19 Authorized Positions	Change Compared to Previous Year
Abstracters' Board	1	0	1	0	1	0	1	0	1	0
Accountancy Board	9	0	9	0	9	0	9	0	9	0
Administrative Office of the Courts	124	0	375	251	388	13	389	1	390	1
Aeronautics Department	5	0	5	0	5	0	5	0	5	0
Agriculture, Department of	592	0	592	0	588	-4	568	-20	568	0
Appraisers Licensing & Certif. Board	4	0	4	0	4	0	4	0	4	0
Architects, Landscape Archts Interior Design	3	0	3	0	3	0	3	0	3	0
Assessment Coordination Department	36	0	36	0	36	0	36	0	36	0
Attorney General, Office of the	174	5	174	0	174	0	174	0	174	0
Auctioneer's Licensing Board	1	0	1	0	1	0	1	0	1	0
Auditor of State	886	0	296	-590	288	-8	287	-1	287	0
Bail Bondman Licensing Board, Professional	3	0	4	1	4	0	4	0	4	0
Bank Department, State	72	0	72	0	72	0	72	0	72	0
Barber Examiners Board, State Board of	4	0	4	0	4	0	4	0	4	0
<i>Burial Association Board (Transferred to Insurance Department)</i>	3	0	3	0	3	0	3	0		-3
Capitol Zoning District Commission	3	0	3	0	3	0	3	0	3	0
Career Education, Department of	93	0	97	4	96	-1	92	-4	91	-1
Career Education - Rehabilitation	530	0	537	7	537	0	510	-27	510	0
<i>Child Abuse &amp; Neglect Prevention Board (Transferred to DHS - Children and Family Services)</i>	2	0	2	0	2	0	2	0		-2
Chiropractic Examiners Board	1	0	2	1	2	0	2	0	2	0
Claims Commission, Arkansas State	10	0	10	0	10	0	10	0	10	0
Collection Agencies, State Board of	4	0	4	0	4	0	4	0	4	0
Community Correction, Department of	1,450	74	1,494	44	1,651	157	1,455	-196	1,488	33
Contractors Licensing Board	22	0	20	-2	20	0	18	-2	18	0
Correction, Department of	4,546	57	4,794	248	4,829	35	4,740	-89	4,740	0
Counseling Examiners Board	3	0	3	0	3	0	4	1	4	0
Court of Appeals	49	0	49	0	49	0	49	0	49	0
Crime Information Center, Arkansas	75	0	75	0	75	0	74	-1	74	0
Crime Laboratory, State	144	0	144	0	144	0	144	0	144	0
<i>Crowley's Ridge Technical Institute (Merged with East AR Community College)</i>	57	0	57	0	57	0	54	-3		-54
Dental Examiners Board	3	0	3	0	3	0	3	0	3	0
Department of Education	356	0	361	5	361	0	357	-4	357	0
Department of Education - Public School Fund	53	0	56	3	56	0	56	0	56	0
Department of Education-Public School Facilities/Transportation	32	0	32	0	32	0	32	0	32	0
Development Finance Authority, Arkansas	62	0	62	0	62	0	60	-2	64	4
<b>Department of Finance and Administration (DFA)</b>										
DFA- Alcohol Beverage Control Administration Division	12	0	12	0	12	0	14	2	14	0
DFA- Alcohol Beverage Control Enforcement Division	20	0	20	0	20	0	27	7	27	0
DFA- Building Authority	93	0	91	-2	72	-19	72	0	72	0
DFA- Child Support Enforcement, Office of	840	0	840	0	840	0	808	-32	808	0
DFA- Management Services Division	445	0	462	17	464	2	459	-5	459	0
DFA- Medical Marijuana Commission		0		0		0	5	0	5	0
DFA- Racing Commission	14	0	14	0	14	0	14	0	14	0
DFA- Revenue Services Division	1,480	0	1,501	21	1,501	0	1,477	-24	1,477	0
<b>Dept of Finance and Administration (DFA) Total</b>	<b>2,904</b>	<b>0</b>	<b>2,940</b>	<b>36</b>	<b>2,923</b>	<b>-17</b>	<b>2,876</b>	<b>-52</b>	<b>2,876</b>	<b>0</b>
<b>Department of Human Services (DHS)</b>										
DHS- Aging, Adult, and Behavioral Health Services (New Division)									1,244	1,244
DHS- Child Care & Early Childhood Education Division	194	2	203	9	204	1	182	-22	176	-6
DHS- Children & Family Services Division	1,129	-2	1,126	-3	1,127	1	1,215	88	1,284	69
DHS- County Operations Division (FY19 Includes 40 Medicaid Expansion positions )	1,876	-5	1,871	-5	1,782	-89	1,770	-12	1,907	137
DHS- Developmental Disabilities Services Division	2,709	-2	2,713	4	2,708	-5	2,611	-97	2,597	-14
DHS- Directors Office of Department of Human Services (Name Change per HB1289, aka Admin Services)	315	-17	315	0	531	216	678	147	679	1
DHS- Medical Services Division (FY 19 Includes 2 Medicaid Expansion positions from Tobacco Settlement in Act 257)	327	-30	324	-3	329	5	261	-68	119	-142
DHS- Provider Services and Quality Assurance (New Division) (FY19 Includes 20 Medicaid Expansion Positions from Tobacco Settlement that were previously in County Ops)									211	211
DHS- Services for the Blind Division	76	0	76	0	76	0	78	2	78	0
DHS- Youth Services Division	88	0	90	2	91	1	62	-29	62	0
<i>DHS- Aging and Adult Services Division (FY19 Merged into Aging, Adult, and Behavioral Health Services)</i>	213	5	212	-1	310	98	291	-19	0	-291
<i>DHS- Behavioral Health Division (FY19 Merged into Aging, Adult, and Behavioral Health Services)</i>	1,168	-4	1,169	1	1,167	-2	1,079	-88	0	-1,079
<i>DHS- County Operations Division-Medicaid Expansion (FY19 shown as part of County Ops above)</i>	60	0	60	0	60	0	60	0	0	-60
<i>DHS- Medical Svcs-Medicaid Expansion (FY19 Shown as part of Medical Svcs Division Above)</i>	2	0	2	0	2	0	2	0	0	-2
<i>DHS- Community Svcs / Non Profit Support (Transferred to Directors Office of DHS)</i>	24	0	24	0	0	-24				

DHS- Office of Chief Council (Transferred to Directors Office of DHS)	183	17	183	0	0	-183		
DHS- Directors Office (Transferred to Directors Office of DHS)	7	0	7	0	0	-7		
<b>Department of Human Services (DHS) Total</b>	<b>8,371</b>	<b>-36</b>	<b>8,375</b>	<b>4</b>	<b>8,387</b>	<b>12</b>	<b>8,289</b>	<b>-98</b>
Dietetics Licensing Board	1	0	1	0	1	0	1	0
Disability Determination for Social Security Administration	483	0	479	-4	479	0	479	0
Disabled Veterans' Services Office	1	0	1	0	1	0	1	0
Dispensing Opticians Board	1	0	1	0	1	0	1	0
Economic Development Commission	105	5	100	-5	121	21	119	-2
Educational Television Commission, Arkansas	109	0	109	0	109	0	104	-5
Election Commissioners, State Board of	7	0	7	0	7	0	7	0
Embalmers & Funeral Directors Board (Transferred to Insurance Department)	3	0	3	0	3	0	3	0
Emergency Management	104	0	104	0	104	0	100	-4
Engineers & Land Surveyors Board	5	0	6	1	6	0	6	0
Environmental Quality, Arkansas Department of	423	0	422	-1	422	0	405	-17
Ethics Commission	9	0	12	3	12	0	9	-3
Fair Housing Commission, Arkansas	12	0	13	1	13	0	12	-1
Fire Protection Licensing Board	3	0	3	0	3	0	3	0
Game & Fish Commission	612	0	616	4	616	0	625	9
Geographic Information Services, Office of	7	0	8	1	10	2	12	2
Geological Survey, Arkansas	29	-2	30	1	30	0	30	0
Geologists, State Board for Prof								
Governor, Office of	60	0	60	0	60	0	60	0
Governor's Mansion Commission	10	0	10	0	10	0	10	0
Health Information Technology Office (Transferred to the Health Department)	12	0	12	0	12	0	14	2
Health Services Permit Agency	11	0	11	0	6	-5	6	0
Health, Arkansas Department of	3,162	0	3,162	0	3,058	-104	2,450	-608
Heritage Department	152	0	152	0	169	17	169	0
Higher Education, Department of	53	0	49	-4	49	0	42	-7
Highway & Transportation	4,843	0	4,932	89	4,815	-117	4,712	-103
Home Inspector Registration Board	1	0	1	0	1	0	1	0
House of Representatives	48	0	49	1	49	0	48	-1
Information Systems, Department of	259	0	262	3	262	0	263	1
Insurance Department	198	0	217	19	217	0	184	-33
Judicial Discipline and Disability Commission	6	0	6	0	6	0	6	0
Labor, Department of	99	0	99	0	99	0	94	-5
Lands, Commissioner of State	45	0	45	0	45	0	45	0
Law Enforcement Standards & Training, Commission on	56	0	56	0	56	0	55	-1
Legislative Audit, Division of	290	0	290	0	292	2	292	0
Legislative Research, Bureau of	129	0	130	1	130	0	130	0
Lieutenant Governor, Office of the	4	0	4	0	3	-1	3	0
Liquefied Petroleum Gas Board	7	0	7	0	7	0	7	0
Manufactured Home Commission	3	0	3	0	3	0	3	0
Martin Luther King, Jr. Commission	4	0	4	0	4	0	4	0
Medicaid Inspector General Office	36	36	36	0	37	1	39	2
Massage Therapy Board (Transferred to the Health Department)	4		2					
Medical Board	41	0	45	4	45	0	45	0
Military Department, State	674	0	666	-8	666	0	600	-66
Minority Health Commission, Arkansas	9	0	9	0	9	0	9	0
Motor Vehicle Commission	7	0	7	0	7	0	7	0
Natural Resources Commission, Arkansas	93	0	93	0	93	0	88	-5
Northwest Technical Institute	66	0	69	3	69	0	75	6
Nursing Board	27	0	29	2	29	0	29	0
Oil & Gas Commission	44	0	44	0	44	0	44	0
Optometry Board	2	0	2	0	2	0	2	0
Parks & Tourism, Department of	787	0	799	12	799	0	799	0
Parks & Tourism-History Commission	25		25					
Parole Board	24	2	25	1	25	0	27	2
Pharmacy Board	10	0	11	1	11	0	11	0
Physical Therapy, Arkansas State Board of	2	0	2	0	2	0	2	0
Private Career Education Board (Transferred to Higher Education Department)	4	0	4	0	4	0	3	-1
Prosecutor Coordinator, Office of the	12	0	12	0	12	0	12	0
Psychology Board, Arkansas	2	0	2	0	2	0	2	0
Public Defender Commission, Arkansas	244	0	254	10	257	3	272	15
Public Employee Retirement System	82	0	82	0	82	0	82	0
Public Service Commission, Arkansas	115	-3	114	-1	114	0	114	0
Real Estate Commission	15	0	15	0	15	0	15	0
Riverside Vocational Technical School	36	0	36	0	36	0	36	0
Rural Services, Department of (Transferred to Economic Development Commission)	6		6					
School for the Blind, Arkansas	97	0	106	9	106	0	105	-1
School for the Deaf, Arkansas	170	0	161	-9	161	0	161	0
Science and Technology Authority (Transferred to Economic Development Commission)	30		30					
Secretary of State	162	0	161	-1	161	0	161	0
Securities Department	39	0	39	0	39	0	38	-1
Senate	15	0	15	0	15	0	15	0
Sentencing Commission, Arkansas	5	0	5	0	5	0	5	0
Social Work Licensing Board	1	0	2	1	2	0	2	0
Speech-Language Pathology & Audiology Board	1	0	1	0	1	0	1	0
Spinal Cord Commission	27	0	30	3	30	0	30	0
State Library, Arkansas	56	0	56	0	56	0	52	-4
State Police, Arkansas	1,070	29	1,080	10	1,080	0	1,064	-16
Student Loan Authority, Arkansas (Transferred to Development Finance Authority)	12	0	5	-7	5	0	4	-1



Supreme Court	67	0	67	0	68	1	70	2	70	0
Teacher Retirement System	104	3	101	-3	101	0	96	-5	96	0
Tobacco Control Board, Arkansas	31	0	31	0	31	0	31	0	31	0
Tobacco Settlement Commission, Arkansas	3	0	2	-1	2	0	2	0	2	0
Towing and Recovery Board	5	0	5	0	5	0	5	0	5	0
Treasurer of State	33	0	33	0	33	0	33	0	33	0
Veterans' Affairs, Department of	160	0	158	-2	275	117	290	15	290	0
Veterans' Child Welfare Service Office	2	0	2	0	2	0	2	0	2	0
Veterinary Medical Board	1	0	1	0	1	0	1	0	1	0
War Memorial Stadium Commission (Transferred to Parks and Tourism)	7	0	7	0	7	0	6	-1		-6
Waterways Commission, Arkansas	3	0	3	0	3	0	3	0	3	0
Workers' Compensation Commission	146	0	144	-2	115	-29	115	0	115	0
Workforce Services, Department of	978	0	978	0	978	0	958	-20	958	0
<b>Total State Agencies</b>	<b>FY15 Authorized Positions</b>	<b>Change Compared to Previous Year</b>	<b>FY16 Authorized Positions</b>	<b>Change Compared to Previous Year</b>	<b>FY17 Authorized Positions</b>	<b>Change Compared to Previous Year</b>	<b>FY18 Authorized Position</b>	<b>Change Compared to Previous Year</b>	<b>FY19 Authorized Position</b>	<b>Change Compared to Previous Year</b>
	<b>37,645</b>	<b>171</b>	<b>37,787</b>	<b>142</b>	<b>37,819</b>	<b>32</b>	<b>36,472</b>	<b>-1,347</b>	<b>36,516</b>	<b>44</b>

### Higher Education Institutions Authorized Positions:

Institution	FY15 Authorized Positions	Change Compared to Previous Year	FY16 Authorized Positions	Change Compared to Previous Year	FY17 Authorized Positions	Change Compared to Previous Year	FY18 Authorized Positions	Change Compared to Previous Year	FY19 Authorized Positions	Change Compared to Previous Year
Arkansas Northeastern College	312	5	312	0	312	0	312	0	312	0
Arkansas Tech	1,397	0	1,670	273	1,670	0	1,670	0	1,670	0
ASU- BEEBE	579	0	579	0	579	0	543	-36	543	0
ASU - JONESBORO	2,194	0	2,304	110	2,304	0	2,284	-20	2,284	0
ASU - MOUNTAIN HOME	173	0	187	14	187	0	198	11	198	0
ASU - NEWPORT	301	0	304	3	304	0	310	6	310	0
Black River Technical College	307	30	311	4	311	0	313	2	313	0
College of the Ouachitas	194	0	224	30	224	0	224	0	224	0
Cossatot Community College of U of A	216	4	235	19	235	0	235	0	235	0
East Ark. Community College (Merged with Crowley's Ridge)	308	0	308	0	308	0	308	0	346	38
Henderson State	712	1	706	-6	712	6	645	-67	645	0
Mid-South Community College	311	0	316	5	316	0	316	0	316	0
National Park Community College	390	0	390	0	384	-6	383	-1	383	0
North Arkansas College	407	0	408	1	408	0	399	-9	399	0
Northwest Ark Community College	1,061	0	1,064	3	1,064	0	1,071	7	1,071	0
Ozarka College	219	14	219	0	219	0	219	0	219	0
Rich Mountain Community College	130	0	133	3	133	0	133	0	133	0
SAU - TECH	326	0	329	3	329	0	329	0	329	0
South Ark. Community College	330	0	330	0	330	0	327	-3	327	0
Southeast Arkansas College	356	0	358	2	358	0	359	1	359	0
SOUTHERN ARKANSAS UNIVERSITY	489	0	489	0	489	0	524	35	524	0
U of A - CMTY COLLEGE AT BATESVILLE	272	0	272	0	272	0	272	0	272	0
U of A - CMTY COLLEGE AT HOPE	209	0	212	3	212	0	212	0	211	-1
U OF A - CMTY COLLEGE AT MORRILTON	299	0	299	0	299	0	293	-6	293	0
U of A - FORT SMITH	1,119	0	1,119	0	1,119	0	1,119	0	1,119	0
U OF A - MONTICELLO	635	17	640	5	640	0	653	13	653	0
U of A - PHILLIPS CMTY COLLEGE	325	0	325	0	325	0	325	0	325	0
U OF A - PINE BLUFF	914	3	871	-43	870	-1	878	8	878	0
U of A Pulaski Tech	998	0	998	0	998	0	998	0	998	0
UA FAYETTEVILLE & SYSTEM OFFICE	7,388	34	7,591	203	7,616	25	7,704	88	7,704	0
UALR	2,296	0	2,302	6	2,302	0	2,291	-11	2,291	0
UAMS	11,741	0	11,741	0	11,741	0	11,741	0	11,741	0
University of Central Arkansas	2,234	0	2,253	19	2,253	0	2,253	0	2,253	0
<b>Total for Institutions of Higher Education</b>	<b>FY15 Authorized Positions</b>	<b>Change Compared to Previous Year</b>	<b>FY16 Authorized Positions</b>	<b>Change Compared to Previous Year</b>	<b>FY17 Authorized Positions</b>	<b>Change Compared to Previous Year</b>	<b>FY18 Authorized Positions</b>	<b>Change Compared to Previous Year</b>	<b>FY19 Authorized Positions</b>	<b>Change Compared to Previous Year</b>
	<b>39,142</b>	<b>108</b>	<b>39,799</b>	<b>657</b>	<b>39,823</b>	<b>24</b>	<b>39,841</b>	<b>18</b>	<b>39,878</b>	<b>37</b>

**Total Authorized Positions by Fiscal Year**

<b>GRAND TOTAL AUTHORIZED POSITIONS</b>	<b>FY2022 Authorized Positions</b>	<b>FY2023 Authorized Positions</b>	<b>Change from FY2022</b>
Departments Created by Act 910	27,913	27,984	71
Independent Agencies & Constitutional Officers	8,295	8,302	7
Institutions of Higher Education	39,510	39,589	0
<b>Total Positions Authorized</b>	<b>75,718</b>	<b>75,875</b>	<b>157</b>

<b>DEPARTMENTS</b>	<b>FY2022 Authorized Positions</b>	<b>FY2023 Authorized Positions</b>	<b>Change from FY2022</b>
<b>DEPARTMENT OF AGRICULTURE</b>	61	61	0
Agriculture Department	540	540	0
Natural Resources Commission	71	71	0
Veterinary Medical Board	1	1	0
<b>Department Subtotal</b>	<b>673</b>	<b>673</b>	<b>0</b>
<b>DEPARTMENT OF COMMERCE</b>	47	48	1
Aeronautics	5	5	0
Bank Department	72	72	0
Career Education - Rehabilitation (including Services for the Blind FY2022)	445	445	0
Development Finance Authority	56	56	0
Economic Development Commission	84	84	0
Insurance Department	189	189	0
Securities Department	37	37	0
Waterways Commission	3	3	0
Workforce Services	924	924	0
<b>Department Subtotal</b>	<b>1,862</b>	<b>1,863</b>	<b>1</b>
<b>DEPARTMENT OF CORRECTIONS</b>	201	219	18
Community Correction	1,475	1,467	-8
Correction	4,616	4,591	-25
Parole Board	24	22	-2
Sentencing Commission	3	3	0
<b>Department Subtotal</b>	<b>6,319</b>	<b>6,302</b>	<b>-17</b>
<b>DEPARTMENT OF EDUCATION</b>	57	75	18
<i>Educational Television Commission, Arkansas</i>	102	102	0
Career Education	46	44	-2
Department of Education	335	329	-6
Higher Education Division	49	47	-2
Martin Luther King, Jr. Commission	4	4	0
Northwest Technical Institute	79	81	2
Public School Facilities/Transportation	31	31	0
Public School Fund	54	52	-2
School for the Blind	101	98	-3
School for the Deaf	156	150	-6
State Library	50	49	-1
<b>Department Subtotal</b>	<b>1,064</b>	<b>1,062</b>	<b>-2</b>
<b>DEPARTMENT OF ENERGY AND ENVIRONMENT</b>	108	109	1
Environmental Quality	321	321	0
Geological Survey	16	16	0
Liquefied Petroleum Gas Board	6	5	-1
Oil & Gas Commission	31	31	0
<b>Department Subtotal</b>	<b>482</b>	<b>482</b>	<b>0</b>
<b>DEPARTMENT OF FINANCE AND ADMINISTRATION</b>	101	105	4
Assessment Coordination Department	32	32	0
DFA- Alcohol Beverage Control Administration Division	12	12	0
DFA- Child Support Enforcement, Office of	781	781	0
DFA- Management Services Division	239	236	-3
DFA- Racing Commission	15	15	0

DFA- Revenue Services Division	1,567	1,566	-1
<b>Department Subtotal</b>	<b>2,747</b>	<b>2,747</b>	<b>0</b>
<b>DEPARTMENT OF HEALTH</b>	<b>1</b>	<b>1</b>	<b>0</b>
Health Department	2,319	2,313	-6
Chiropractic Examiners Board	2	2	0
Counseling Examiners Board	4	4	0
Dental Examiners Board	3	3	0
Dietetics Licensing Board	1	1	0
Dispensing Opticians Board	1	1	0
Health Services Permit Agency	5	5	0
Medical Board	41	41	0
Minority Health Commission	8	8	0
Nursing Board	30	30	0
Optometry Board	2	2	0
Pharmacy Board	11	11	0
Physical Therapy, State Board of	2	2	0
Psychology Board	2	2	0
Social Work Licensing Board	2	2	0
Speech-Language Pathology & Audiology Board	1	1	0
Spinal Cord Commission	27	27	0
Tobacco Settlement Commission	2	2	0
<b>Department Subtotal</b>	<b>2,464</b>	<b>2,458</b>	<b>-6</b>
<b>DEPARTMENT OF HUMAN SERVICES</b>	<b>1</b>	<b>1</b>	<b>0</b>
DHS- Aging, Adult, & Behavioral Health Services	1,167	1,163	-30
DHS- Child Care & Early Childhood Education Division	182	181	-7
DHS- Children & Family Services Division	1,280	1,389	108
DHS- County Operations Division (Includes 40 Medicaid Expansion positions )	1,811	1,841	-14
DHS- Developmental Disabilities Services	2,586	2,586	7
DHS- Directors Office	690	672	-25
DHS- Medical Services (Includes 1 Medicaid Expansion position)	111	103	-10
DHS- Youth Services	103	99	-8
DHS- Provider Services and Quality Assurance (Includes 20 Medicaid Expansion Positions)	212	211	211
<b>Department Subtotal</b>	<b>8,143</b>	<b>8,246</b>	<b>103</b>
<b>DEPARTMENT OF INSPECTOR GENERAL</b>	<b>40</b>	<b>29</b>	<b>-11</b>
Medicaid Inspector General Office	25	26	1
Fair Housing Commission, Arkansas	1	11	10
<b>Department Subtotal</b>	<b>66</b>	<b>66</b>	<b>0</b>
<b>DEPARTMENT OF LABOR AND LICENSING</b>	<b>24</b>	<b>24</b>	<b>0</b>
Labor Department	70	70	0
Abstracters' Board	1	1	0
Accountancy Board	9	9	0
Appraisers Licensing & Certif. Board	4	4	0
Architects, Landscape Archts Interior Design	3	3	0
Athletic Commission	2	2	0
Auctioneer's Licensing Board	1	1	0
Bail Bondman Licensing Board, Professional	4	4	0
Barber Examiners Board	4	4	0
Collection Agencies	4	4	0
Contractors Licensing Board	18	18	0
Engineers & Land Surveyors Board	6	6	0
Fire Protection Licensing Board	3	3	0
Home Inspector Registration Board	1	1	0
HVAC Licensing	11	11	0
Manufactured Home Commission	3	3	0
Motor Vehicle Commission	7	7	0
Real Estate Commission	15	15	0
Registration of Professional Geologists	1	1	0

Towing and Recovery Board	5	5	0
Workers' Compensation Commission	114	107	-7
<b>Department Subtotal</b>	<b>310</b>	<b>303</b>	<b>-7</b>
<b>DEPARTMENT OF THE MILITARY</b>	<b>1</b>	<b>1</b>	<b>0</b>
Military Department	546	546	0
<b>Department Subtotal</b>	<b>547</b>	<b>547</b>	<b>0</b>
<b>DEPARTMENT OF PARKS, HERITAGE, &amp; TOURISM</b>	<b>93</b>	<b>104</b>	<b>103</b>
Parks & Tourism	744	733	-71
Heritage Department	134	134	-34
Capitol Zoning District Commission	3	3	0
<b>Department Subtotal</b>	<b>974</b>	<b>974</b>	<b>0</b>
<b>DEPARTMENT OF PUBLIC SAFETY</b>	<b>95</b>	<b>98</b>	<b>86</b>
Crime Information Center	50	50	-24
Crime Laboratory	146	151	-2
Emergency Management	109	109	1
Law Enforcement Standards & Training	49	48	-7
State Police	1,041	1,037	-41
<b>Department Subtotal</b>	<b>1,490</b>	<b>1,493</b>	<b>3</b>
<b>DEPARTMENT OF TRANSFORMATION AND SHARED SERVICES</b>	<b>28</b>	<b>28</b>	<b>0</b>
Statewide Shared Services	133	133	
Building Authority	72	72	0
Information Systems	216	216	-12
Geographic Information Services	12	12	0
<b>Department Subtotal</b>	<b>461</b>	<b>461</b>	<b>0</b>
<b>DEPARTMENT OF VETERANS AFFAIRS</b>	<b>1</b>	<b>1</b>	<b>0</b>
Disabled Veterans' Services Office	1	1	0
Veterans' Affairs Department	307	303	13
Veterans' Child Welfare Service Office	2	2	0
<b>Department Subtotal</b>	<b>311</b>	<b>307</b>	<b>-4</b>
<b>Department Authorized Position Totals</b>	<b>FY2022 Authorized Positions</b>	<b>FY2023 Authorized Positions</b>	<b>Change from FY2022</b>
	<b>27,913</b>	<b>27,984</b>	<b>71</b>

Note 1: The 25 Position difference between the FY2022 bills and the implementation of Act 910 is due to the addition of the 15 new Dept Secretary positions in Act 910 and 10 positions moved from AG.

Note 2: This document does not incorporate any positions added or removed during the interim through Misc Federal Grants, Growth Pools, or Swap Pools.

Note 3: This document does not incorporate any movement of positions between divisions of the same department that may have been authorized by the Secretary of a Department.

Note 4: During the regular session of 2019, the Division of Correction (0480) was approved 3 additional positions in the 2nd year, taking them to 4,760 for FY2023. Arkansas State Police was approved for 12 additional positions in the 2nd year, taking them to 1,090 for FY2023.

<b>Independent Executive Agencies and Constitutional Offices</b>			
<b>Agency</b>	<b>FY2022 Authorized Positions</b>	<b>FY2023 Authorized Positions</b>	<b>Change from FY2022</b>
Administrative Office of the Courts	400	400	0
Attorney General, Office of the	167	167	0
Auditor of State	296	295	-1
Bureau of Legislative Research	134	134	0
Claims Commission, Arkansas State	10	10	0
Court of Appeals	49	49	0
Disability Determination for Social Security	591	591	0
Election Commissioners, State Board of	10	10	0
Ethics Commission	11	11	0
Game & Fish Commission	630	634	4
Governor, Office of	60	60	0
Governor's Mansion Commission	10	10	0
Highway & Transportation	4,674	4,674	0

House of Representatives	43	44	1
Judicial Discipline and Disability Commission	6	6	0
Lands, Commissioner of State	45	45	0
Legislative Audit	292	295	3
Lieutenant Governor, Office of the	3	3	0
Prosecutor Coordinator	12	12	0
Public Defender Commission	286	286	0
Public Employee Retirement System	81	81	0
Public Service Commission	114	114	0
Secretary of State	162	162	0
Senate	14	14	0
Supreme Court	73	73	0
Teacher Retirement System	87	87	0
Treasurer of State	35	35	0
<b>Independent Executive Agencies and Constitutional Offices Total</b>	<b>FY2022 Authorized Positions</b>	<b>FY2023 Authorized Positions</b>	<b>Change from FY2022</b>
	<b>8,295</b>	<b>8,302</b>	<b>7</b>

<b>Institutions of Higher Education</b>			
<b>Institutions of Higher Education</b>	<b>FY2022 Authorized Positions</b>	<b>FY2023 Authorized Positions</b>	<b>Change from FY2022</b>
Arkansas Northeastern College	299	299	0
Arkansas Tech	1,670	1,670	0
ASU - Jonesboro	2,267	2,267	0
ASU - Mountain Home	199	199	0
ASU - Newport	341	341	0
ASU- Beebe	540	540	0
Black River Technical College	254	254	0
College of the Ouachitas (ASU Three Rivers)	235	235	0
Cossatot CC of U of A	200	200	0
East AR Community College	346	346	0
Henderson State	625	625	0
Mid-South Community College	305	305	0
National Park Community College	380	379	-1
North Arkansas College	399	399	0
Northwest AR CC	1,116	1,116	0
Ozarka College	220	220	0
Rich Mountain Community College	144	144	0
SAU - Tech	333	333	0
South AR Community College	326	326	0
Southeast Arkansas College	362	362	0
Southern Arkansas University	529	529	0
U of A - CC at Batesville	272	272	0
U of A - CC at Hope	207	207	0
U OF A - CC at Morrilton	291	291	0
U of A - Fort Smith	1,119	1,119	0
U OF A - Monticello	661	661	0
U of A - Phillips CC	325	325	0
U OF A - Pine Bluff	881	881	0
U of A Pulaski Tech	898	898	0
UA Fayetteville and System	7,714	7,794	80
UALR	2,203	2,203	0
UAMS	11,559	11,559	0
University of Central Arkansas	2,290	2,290	0
<b>Total for Institutions of Higher Education</b>	<b>FY2022 Authorized Positions</b>	<b>FY2023 Authorized Positions</b>	<b>Change from FY2022</b>
	<b>39,510</b>	<b>39,589</b>	<b>79</b>

# **ACT 910 of 2019 - AN ACT TO CREATE THE TRANSFORMATION AND EFFICIENCIES ACT**

- Establishes a Secretary position for each cabinet-level department with no added revenue.
- Maintains the authority of the boards and commissions
- No changes were made to agency appropriation bills or to special revenue sources for state agencies, boards, or commissions and those special revenues will remain in the control of the state entity not the cabinet-level department
- The cabinet-level departments will be allowed greater flexibility to combine services across different divisions

## **15 New Cabinet-Level Departments**

Department of Agriculture

Department of Commerce

Department of Corrections

Department of Education

Department of Energy and Environment

Department of Finance and Administration

Department of Health

Department of Human Services

Department of Inspector General

Department of Labor and Licensing

Department of the Military

Department of Parks, Heritage, and Tourism

Department of Public Safety

Department of Transformation and Shared Services

Department of Veterans Affairs

**15 Cabinet Level Departments - Act 910 of 2019 Transformation of State Government**

<b>Department of Agriculture</b>	<b>Department of Energy and Environment</b>	<b>Department of Human Services</b>	<b>Dept of Parks, Heritage &amp; Tourism</b>
Agriculture	Division of Environmental Quality	Office of Director	Division of State Parks
Forestry Commission	Geological Survey	Chief Counsel	Parks War Memorial Stadium
Livestock and Poultry Commission	Liquefied Petroleum Gas Board	Comm. and Community Engagement	Division of Tourism
Plant Board	Oil and Gas Commission	Finance	Division of Arkansas Heritage
Natural Resources Commission	Pollution Control Ecology Commission	Human Resources	Heritage Arts Council
Plant Industries Division	<b>Dept of Finance &amp; Administration</b>	Procurement	Heritage Delta Center
Reg. for Professional Soil Classifiers	Alcohol Beverage Control Enforcement	Medicaid and Healthcare Reform	Heritage Historic Museum
Veterinary Medical Board	Medical Marijuana Commission	Aging, Adult, & Behavioral Health Svcs	Heritage Historic Preservation
Comm on Water Well Construction	Assessment Coordination	Child Care & Early Childhood Ed	Heritage Mosaic Templars
	Child Support Enforcement	Children and Family Services	Natural Heritage
<b>Department of Commerce</b>	Budget and Finance	County Operations	Heritage Old State House
Development Finance Authority	Racing Commission	Developmental Disabilities Services	Heritage Resources Council
Economic Development Comm	Tobacco Control	Medical Services	Capitol Zoning Commission
AEDC - Rural Services	Revenue Policy & Legal	Provider Svcs & Quality Assurance	Great River Road Commission
AEDC - Science and Technology	State Revenue Office	Youth Services	Keep Arkansas Beautiful
Aeronautics	Driver Services		
Wine Producers Council	Excise Tax Administration	<b>Department of Inspector General</b>	<b>Dept of Public Safety</b>
Bank Department	Developmental Disabilities Council	Office of Medicaid Inspector General	State Police
Insurance	Income Tax Administration	Fair Housing Commission	Crime Information Center
Office of Skills Development	Motor Vehicle	Office of Internal Audit	State Crime Laboratory
Securities	Office of Arkansas Lottery		Crime Victim Reparations Brd
Waterways	Office of Field Audit/ Collections/Casino Gaming	<b>Department of Labor and Licensing</b>	Emergency Management (ADEM)
Workforce Services	<b>Department of Health</b>	Labor Division	Emergency Telephone Services Board (ETSB)
Workforce Services - Rehabilitation Services	State Board of Health	Abstractors Board of Examiners	Law Enforc't Standards & Training (CLEST)
Services for the Blind	Minority Health Commission	Appraiser Licensing & Certification Brd	Law Enforcement Support Office
	Surgeon General	Auctioneer's Licensing Board	Fire Prevention Commission
<b>Department of Corrections</b>	Tobacco Settlement Commission	Contractors Licensing Board	Fire Protection Services Board
Division of Correction	Health Services Permit Agency	Home Inspector Registration Board	State Emergency Response Commission
Division of Community Correction	Medical Board	Manufactured Home Commission	911 Board
Parole Board	Board of Nursing	Motor Vehicle Commission	Fire Protection Services
Sentencing Commission	Alcoholism & Drug Abuse Counselors	Pro. Bail Bondsman Licensing Board	Emergency Response Commission
Riverside VTS	Speech Language - Pathology & Audiology	Real Estate Commission	Fire Prevention Commission
County Jail Reimbursement	Psychology Board	Athletic Commission	
Office of Criminal Detention Facilities	Examiners in Counseling	Board of Architects, Landscape Architects and Interior Designers	<b>Dept of Transportation and Shared Services</b>
<b>Department of Education</b>	Chiropractic Examiners	Collection Agencies	Information Systems (DIS)
Division of Elementary and Secondary Education	Dental Examiners	Licensure for Pro Engineers & Pro. Surveyors	Geographic Information Systems
Fiscal & Admin Services	Board of Physical Therapy	Board of Public Accountancy	Employee Benefits Division
Educator Effectiveness	Acupuncture & Related Techniques	Board of Registration for Professional Geologists	Division of Building Authority
Research and Technology	Dietetics Licensing Board	Towing and Recovery Board	Office of Personnel Management
Public School Accountability	Board of Optometry	Workers' Compensation Commission	Office of Procurement
Academic Facilities & Transp.	Board of Pharmacy	Fire Protection Licensing Board	
AR Better Chance Program (Pre-K)	Board of Podiatric Medicine	HVAC Licensing Board	<b>Dept of Veterans Affairs</b>
Career & Tech Education Division	Board of Athletic Training	Board of Barber Examiners	Disabled Veterans Service Office
School for the Deaf	Hearing Instrument Dispensers	Pawn Brokers Licensure Commission	Veterans Child Welfare Service
School for the Blind	Board of Dispensing Opticians	Board of Electrical Examiners	Veterans Commission
Division of Higher Education	Social Work Licensing Board	Elevator Safety Board	
AmeriCorps	Spinal Cord Commission		
Veteran's Training and Education	Tobacco Prevention & Cessation	<b>Department of Military</b>	
Northwest Technical Institute	Board of Sanitarians		
Martin Luther King Jr. Commission	Cosmetology Tech Advisory Committee		
Arkansas State Library	Massage Therapy Tech Advisory Committee		

## Entities Not Part of Transformation and Efficiencies Act of 2019:

All Institutions of Higher Education	Administrative Office of the Courts
Game and Fish Commission	Attorney General
Department of Transportation	Auditor of State - Operations
	Bureau of Legislative Research
<u>Retirement:</u>	Claims Commission
Public Employee Retirement	Court of Appeals
Teacher Retirement	Disability Determination
Judicial Retirement Plan	Election Commissioners Board
State Police Retirement	Ethics Commission
Highway Employee Retirement	Governor's Mansion
Local Police and Fire Retirement System	Judicial Discipline and Disability Commission
	Land Department
<u>Promotion Boards:</u>	Legislative Audit
Beef Council	Lieutenant Governor
Catfish Promotion Board	Office of the Governor
Corn and Grain Sorghum Promotion Board	Prosecutor Coordinator's Office
Rice Research & Promotion Board	Public Defender Commission
Soybean Promotion Board	Public Service Commission
Wheat Promotion Board	Secretary of State
	Supreme Court
	Treasurer of State