

SUMMARY OF FISCAL LEGISLATION

.....

87TH GENERAL ASSEMBLY
OF THE STATE OF ARKANSAS

2009

January 12, 2009 - May 1, 2009

.....



Bureau of Legislative Research
May 2009

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**ESTIMATED GENERAL REVENUE IMPACT
2010 Fiscal Year, Regular Session, 2009**

FY 2010

DFA GENERAL REVENUE FORECAST 4/27/09

\$4,508,700,000

REDUCTIONS FROM GENERAL REVENUE:

ACT 351 (HB1577) \$15,000
To amend the Arkansas private wetland and riparian zone creation and restoration incentives act and to provide conservation tax credits.

ACT 436 (SB88) \$30,100,000
To reduce the state sales and use tax rate on food and food ingredients.

ACT 498 (HB1953) \$1,100,000
To encourage and foster economic development and revitalize communities by allowing a tax credit for the rehabilitation of historic structures located in Arkansas.

ACT 695 (SB875) \$2,900,000
To reduce the sales and use tax rate on utilities used by a manufacturer.

ACT 767 (SB975) \$9,900
To exempt the purchase of thermal imaging equipment to be used by law enforcement aircraft when purchased by a county government.

ACT 795 (HB2076) \$70,000
To amend the Nonprofit Incentive Act of 2007.

ACT 940 (HB1942) \$140,000
To allow a city that adjoins a border city that is separated by a river from a city in another state to sell cigarettes at the rate used by the border city.

ACT 1176 (HB1595) \$1,000
To exempt the Arkansas Search Dog Association, Inc., a private nonprofit entity, from payment of sales and use tax.

ACT 1192 (HB2191) \$20,000
To amend the delta geotourism incentive act of 2007 to expand the geographical qualifications for a geotourism tax credit.

ACT 1205 (SB442) \$150,000
To clarify that the sale of raw products at a farmer's market where the raw products are produced and sold by the producer are exempted from the gross receipts tax.

ACT 1274 (SB2) \$4,260,000
To repeal the gross receipts tax on mini-warehouse and self-storage rental services upon certain conditions.

Total Estimated Reductions to General Revenue

\$38,765,900

ADDITIONS TO GENERAL REVENUE:

ACT 180 (HB1204) \$86,200,000
To increase the tax on cigarettes and certain tobacco products and to authorize the Department of Finance and administration to pay the commission to the stamp deputies for certain cigarette taxes.

ACT 372 (HB1480) \$162,000
To make technical corrections to the Arkansas income tax laws by adopting current internal revenue code provisions.

Total Estimated Additions to General Revenue

\$86,362,000

NET ESTIMATED ADDITION TO GENERAL REVENUE

\$47,596,100

Arkansas's Share of the American Recovery and Reinvestment Act

The American Recovery and Reinvestment Act of 2009 (ARRA) signed into law by President Obama on February 17, 2009 will provide an estimated \$2.14 billion in additional federal funding to the state of Arkansas. This brief report presents the federal programs for which Arkansas will receive federal funding. A brief description of each line item is presented beginning on the next page. The dollar amounts for each program represent the Bureau of Legislative Research's best estimates on the amount of funding Arkansas will receive under the ARRA.

	Program	Estimated Funds
Fiscal Stabilization	State Fiscal Stabilization Fund (Education)	\$363,053,000
	State Fiscal Stabilization Fund (General Purpose)	\$80,777,000
Education & Training	Title I-A Grants to LEAs	\$111,092,000
	Title I School Improvement Grants	\$34,138,000
	Special Education (IDEA Grants)	\$121,710,000
	Education Technology Grants	\$7,159,000
	Education for Homeless Children & Youth	\$645,000
	Federal Work-Study Program	\$1,559,000
	National Endowment for the Arts Grants	\$302,000
	Vocational Rehabilitation	\$6,590,000
	School Lunch-Equipment Program	\$1,074,000
	Child Care & Development Block Grant	\$25,134,000
	Head Start Program	\$7,311,000
	Workforce Investment Act-Adult	\$5,073,000
	Workforce Investment Act-Youth	\$12,066,000
	Dislocated Workers Program	\$7,581,000
	UI State Administrative Grants	\$4,284,000
	Employment Services	\$3,310,000
Health & Human Services	Community Services Block Grants	\$13,596,000
	Community Development Block Grants	\$7,327,000
	SNAP Administration	\$2,900,000
	Emergency Food Program (TEFAP)	\$1,366,000
	Emergency Food & Shelter Program	\$748,000
	Elderly Nutrition Program	\$967,000
	Community Service for Older Americans	\$432,000
	Independent Living Programs	\$597,000
	Public Housing Capital Fund	\$29,017,000
	Homelessness Prevention Program	\$11,213,000
	Tax Credit Assistance Program	\$20,463,053
	Temporary Assistance to Needy Families (TANF)	\$56,732,858
	Foster Care/Adoption Assistance	\$4,261,000
	Immunization Program	\$1,652,000
	Community Health Centers	\$6,429,000
	Medicaid Disproportionate Share Hospital	\$1,056,000
	FY 2009 Medicaid FMAP	\$238,724,000
FY 2010-2011 Medicaid FMAP	\$378,599,000	
Law Enforcement	Child Support Enforcement Program	\$14,500,000
	Byrne Justice Assistance Grants	\$13,768,000
	Crime Victims Assistance Program	\$966,000
	Internet Crimes Against Children	\$581,000
	Violence Against Women	\$1,590,000
Infrastructure & Energy	Highways & Bridges Improvement Grant	\$351,544,000
	Transit Capital Grants	\$28,409,000
	Clean Water SRF	\$25,895,500
	Drinking Water SRF	\$24,485,000
	Energy Efficiency & Conservation Block Grant	\$20,118,000
	Weatherization Program	\$48,114,000
	State Energy Program	\$39,416,000
	Total	\$2,138,324,411

Source: Federal Funds Information for States

These funding estimates are estimates based on currently available data. Actual funding allocations may be different from the above estimates. The data contained in this document is for information purposes only.

Arkansas's Estimated Stimulus Funding Line Item Descriptions

State Fiscal Stabilization Fund - This fund is a special grant program established under the ARRA. This fund will contribute to both government services and education programs. The state of Arkansas will receive approximately \$443,830,000 from this program. The ARRA requires that the Governor use at least 81.8% of the state's allocation to support elementary, secondary education, and higher education. This translates to about \$363,053,000 in additional funds that would be used to fund Arkansas's elementary, secondary, and postsecondary schools. The remaining 18.2% (\$80,777,000) can be used for public safety and government services which can include assistance for elementary, secondary, and higher education for modernization, renovation, repairs, or repairs that are consistent with a recognized green building rating system.

Title I - A Grants to Local Education Agencies - These grants currently provide supplementary educational related services to low-achieving and other pupils attending pre-kindergarten through the 12th grade. These grants are targeted towards schools with high concentrations of pupils from low-income families.

Title I - School Improvement Grants - These grants will provide additional funding for the modernization, renovation, and repair of existing schools. These grants are targeted towards schools with high concentrations of pupils from low-income families.

Individuals with Disabilities Education Act (IDEA) Grants - These grants currently provide additional support for special education and related services for children with disabilities. This additional funding will be conditional upon local educational agencies providing free appropriate public education to each eligible child with a disability.

Education Technology Grants - These grants are currently provided to state educational agencies and local educational agencies to increase access to educational technology, support the integration of technology into instruction, enhance technological literacy, and support technology-related professional development of teachers.

Education for Homeless Children & Youth - This program is designed to address the problems that homeless children and youth have faced in enrolling, attending, and succeeding in school.

Federal Work-Study Program - This program provides part-time jobs for undergraduate and graduate students with financial need, allowing them to earn money to help pay education expenses. The program encourages community service work and work related to the recipient's course of study.

National Endowment for the Arts Grants - These grants will be used to fund arts projects and activities which preserve jobs in the nonprofit arts sector threatened by declines in philanthropic and other support during the current economic downturn.

Vocational Rehabilitation Program - This program delivers vocational rehabilitation services to veterans with service-connected disabilities. These services provide support for injured soldiers, sailors, airmen, and other veterans with disabilities as they transition from military service to an alternative form of employment.

School Lunch Equipment Program - This program will provide assistance to schools for the purchase of lunch room equipment through the National School Lunch Program.

Child Care & Development Block Grant - This grant program provides assistance to low-income families for child care services.

Head Start Program - This program provides grants to local public and private non-profit and for-profit agencies to provide comprehensive child development services to economically disadvantaged children and families, with a special focus on helping preschoolers develop the early reading and math skills they need to be successful in school.

Workforce Investment Act-Adult - This program provides states with funding for adult career development opportunities in the form of workforce education and development programs.

Workforce Investment Act-Youth - This program provides states with funding for out-of-school youth career development opportunities in the form of education and workforce development programs.

Dislocated Workers Program - This program offers employment and training for eligible workers who have become unemployed due to no fault of their own or have received official notice of a layoff. This program provides these individuals with individualized re-employment services.

Unemployment Insurance State Administrative Grants - This grant program helps states operate their unemployment insurance programs, which provide temporary income support to unemployed workers.

Employment Services - This line item will increase federal funds for Arkansas's unemployment insurance and employment services operations.

Community Services Block Grant - This program provides assistance to States and local communities to assist with the reduction of poverty and to revitalize low-income communities. The grant funds initiatives to change conditions that perpetuate poverty, such as unemployment, inadequate housing, poor nutrition, and lack of educational opportunity.

Community Development Block Grants - This program provides grants to ensure decent affordable housing, to provide services to the most vulnerable communities, and to create jobs through the expansion and retention of businesses.

SNAP Administration - This line item will provide funds to the state for the administration of the Supplemental Nutrition Assistance Program (Food Stamps).

Emergency Food Program (TEFAP) - This program provides help to supplement the diets of low-income needy persons, including elderly people, by providing them with emergency food and nutrition assistance.

Emergency Food & Shelter Program - This program was created through the McKinney-Vento Homeless Assistance Act and is designed to supplement and expand ongoing efforts to provide shelter, food and supportive services for the nation's hungry, homeless, and people affected by economic crisis.

Elderly Nutrition Program - This program will provide funding for two senior nutrition programs: congregate meals and home-delivered meals. Both of these services are offered to seniors at no cost through this program.

Community Service for Older Americans - This program is a community service and work based training program for older workers. The program provides subsidized, part-time, community service work based training for low-income persons age 55 or older who have poor employment prospects.

Independent Living Programs - These programs support projects that provide independent living services and projects that demonstrate ways to expand and improve these services. The purpose of the program is to maximize the leadership, empowerment, independence and productivity of individuals with disabilities and to integrate these individuals into the mainstream of American society.

Public Housing Capital Fund - This program provides annual funds to Public Housing Agencies for the development, financing, and modernization of public housing developments and for management improvements.

Homelessness Prevention Program - This program provides rental assistance, utility assistance, and supportive services directly related to the prevention of homelessness to eligible individuals and families who are in danger of eviction, foreclosure or homelessness or are currently homeless.

Tax Credit Assistance Program- This program provides grant funding for capital investment in Low Income Housing Tax Credit (LIHTC) projects. The LIHTC Program is an indirect Federal subsidy used to finance the development of affordable rental housing for low-income households.

Temporary Assistance to Needy Families (TANF) - The TANF program provides temporary financial assistance for pregnant women and families with one or more dependent children. TANF provides financial assistance to help pay for food, shelter, utilities, and expenses other than medical.

Foster Care/Adoption Assistance - This assistance program provides funds to states for children who need placement outside their homes in a foster family home or in an institution. The program also assists states with the costs of foster care maintenance for eligible children.

Immunization Program - This program will provide funding to prevent vaccine-preventable diseases by making sure children and adults receive the vaccines they need.

Community Health Centers - This program will fund community health centers to support critically needed health care services, renovations and repairs, and investments in health information technology.

Medicaid Disproportionate Share Hospital - This program is designed to provide safety net funding to hospitals that serve large numbers of Medicaid and uninsured patients.

Medicaid FMAP - These line items refer to the Federal Medical Assistance Percentage (FMAP) or the federal government's share of a state's expenditures for Medicaid. The FMAP for the State of Arkansas will increase by 6.2% for the Recession Adjustment Period from October 1, 2008 to December 28, 2010. ARRA specifies that an additional FMAP increase will be available to states based on the state's unemployment level.

Child Support Enforcement Program - This grant program is designed to enhance the well-being of children by assuring that assistance in obtaining support, including financial and medical, is available to children through locating parents, establishing paternity, establishing support obligations, and monitoring and enforcing those obligations.

Byrne Justice Assistance Grants - This grant program allows states and local governments to support a broad range of activities to prevent and control crime based on local needs and conditions.

Crime Victims Assistance Program - This program provides funds for demonstration projects, training, and technical assistance services to eligible crime victim assistance programs, financial support of services to victims of Federal crime, and provides funding and other support following cases of terrorism or mass violence.

Internet Crimes Against Children Program - This program provides funding used to investigate and prevent the sexual exploitation of children online.

Violence Against Women Program - This program will provide additional resources to address and combat cases of domestic violence, rape, and sexual assault, including providing transitional housing assistance.

Highways & Bridges Improvement Grant - This grant program will make funds available to states for highway and transportation improvements.

Transit Capital Grants - This program will provide financing for the acquisition, construction, reconstruction, improvement of facilities, equipment, and operations in mass public transportation services.

Clean Water State Revolving Funds - This program provides funds for water quality protection projects in the form of wastewater treatment, non-point source pollution control, and watershed and estuary management.

Drinking Water State Revolving Funds - This program finances infrastructure improvements for drinking water systems. The funds are targeted towards small and disadvantaged communities and to programs that encourage pollution prevention as a tool for ensuring safe drinking water.

Energy Efficiency & Conservation Grants - This program provides grants to local governments, states, territories, and Indian tribes, to fund projects that reduce energy use and fossil fuel emissions, and that improve energy efficiency.

Weatherization Program - This program provides funds to low-income families to permanently reduce their energy bills by making their homes more energy efficient.

State Energy Program - This line item will provide additional grants to states to address their energy priorities and program funding to adopt emerging renewable energy and energy efficiency technologies.

Maintenance of Effort - Under the American Recovery and Reinvestment Act, a maintenance of effort requirement exists for several programs. A maintenance of effort requirement is a federal requirement that grant recipients and/or sub-recipients have to maintain a certain level of state/local fiscal effort to be eligible for full participation in federal grant funding. The programs that include a maintenance of effort requirement are: the State Fiscal Stabilization Fund, Title I funds, IDEA funds, Child Care Development Block Grants, Medicaid, Highway & Bridge Improvements, and Transit Capital Grants.

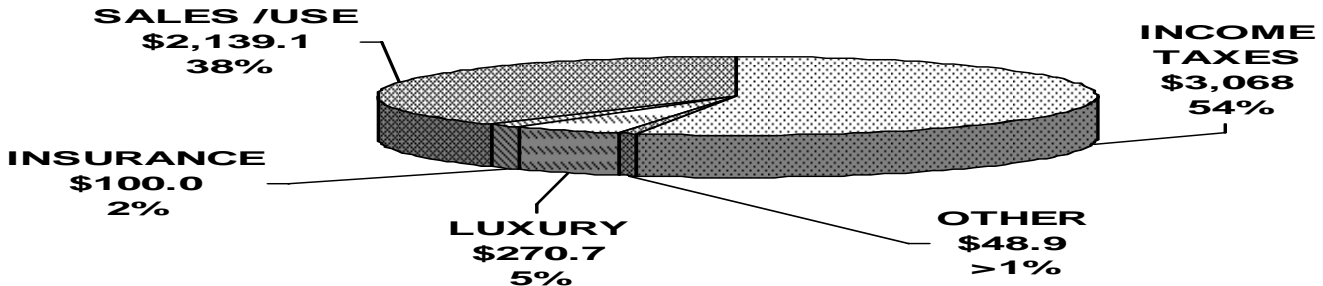
These funding sources currently represent the majority of the funding that is anticipated under the current stimulus package. Not all programs may be included in the estimate presented above. Additional competitive grants the State may receive and funds that would flow directly to individuals such as Food Stamps, Pell Grants, and tax cuts are not included in this estimate.

In most cases, the program descriptions above have been adapted from the corresponding program website.

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FISCAL YEAR 2009-10

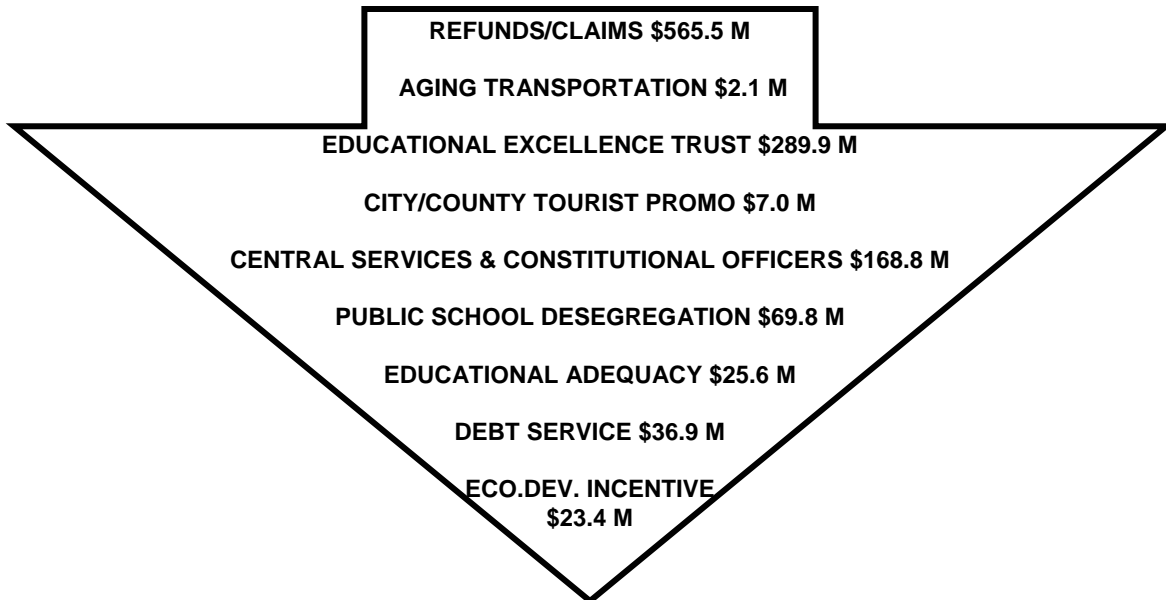
ESTIMATED GROSS GENERAL REVENUES (04/27/09)
\$5,626.7 Million



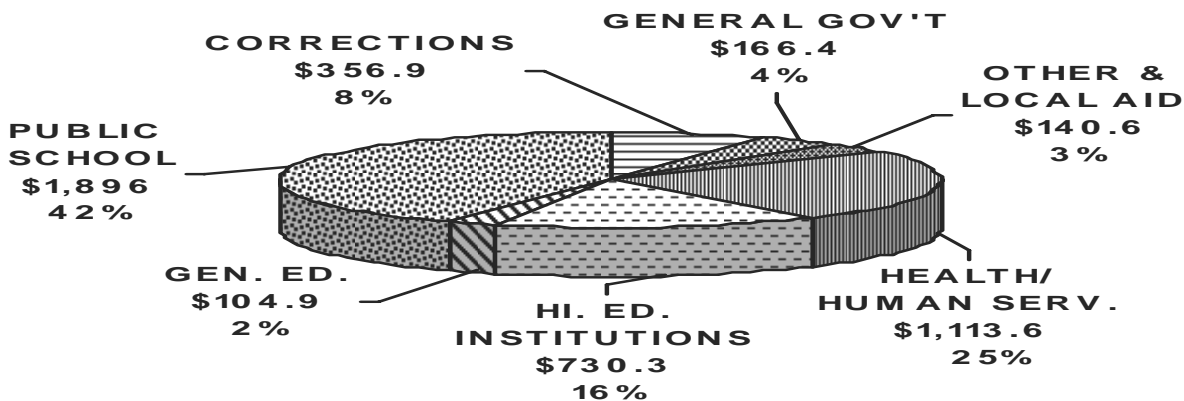
PLUS

TRANSFERS FROM UNCLAIMED PROPERTY PROCEEDS TRUST FUND \$10,000,000
AND GENERAL REVENUE ALLOTMENT RESERVE FUND \$61,049,112

LESS



DISTRIBUTION OF FY 2010 "NET AVAILABLE" GENERAL REVENUES
\$4,508.7 Million *



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**EDUCATIONAL EXCELLENCE TRUST FUND
OFFICIAL FORECAST
FISCAL YEAR 2010**

FUND ACCOUNT	FY10 FORECAST
DEPT. OF EDUCATION PUBLIC SCHOOL FUND:	<u>\$194,696,064</u>
WORKFORCE EDUCATION PUBLIC SCHOOL FUND:	<u>\$11,900,318</u>
DEPARTMENT OF EDUCATION FUND ACCOUNT:	<u>\$953,845</u>
DEPARTMENT OF WORKFORCE EDUCATION FUND:	<u>\$3,571,517</u>
HIGHER EDUCATION GRANTS FUND ACCT:	<u>\$13,127,728</u>
SCHOOL FOR MATH, SCIENCE AND ARTS FUND:	<u>\$7,103,335</u>
INSTITUTIONS OF HIGHER EDUCATION:	
Four Year Institutions:	
Arkansas State University	\$5,998,521
Arkansas Tech University	2,010,745
Henderson State University	2,080,021
Southern Arkansas University	1,229,754
UA - Fayetteville	14,885,049
UA - Little Rock	5,282,226
UA Medical Center	9,094,958
UAMS - Indigent Care	226,318
UA - Monticello	1,061,316
UA - Pine Bluff	1,842,422
University of Central Arkansas	4,577,751
Two Year Institutions:	
Arkansas Northeastern College	717,428
ASU - Beebe	1,431,136
East Arkansas Community College	748,949
National Park Community College	1,120,159
North Arkansas College	442,321
Northwest Arkansas Community College	989,931
Phillips Community College - U of A	729,375
Rich Mountain Community College	197,695
SAU - Tech	321,076
South Arkansas Community College	512,227
UA - Fort Smith	3,047,815
TOTAL INSTITUTIONS OF HIGHER EDUCATION	<u>\$ 58,547,192</u>
GRAND TOTAL	<u><u>\$ 289,900,000</u></u>

April 27, 2009
DFA-Office of Budget

GENERAL IMPROVEMENT FUND 87th SESSION PROJECTS ACCOUNT

Estimated Revenue / Less General Revenue Allotment Reserve & Supplemental Transfers

ESTIMATED REVENUE SOURCES 2009-2011 BIENNIUM

Current General Revenue Allotment Reserve Fund (GAD)	\$174,922,653
Current Un-Obligated General Improvement Fund (GIF)	106,611,610
Remaining FY2009 1/2 Interest Earnings Estimated: March - June 2009 (GIF)	8,000,000
Estimated FY 2008-2009 General Revenue Recoupment	10,000,000
Estimated Old Projects Recoupment 2007-09 Biennium	2,000,000
Estimated 1/2 State's Interest to 87th Session Projects Account (GIF)	34,000,000
Act 1440 & 1441, Unclaimed Property Proceeds Trust	10,000,000
Act 1303, Alternative Fuels Development Fund	9,100,000
TOTAL ESTIMATED REVENUE SOURCES	<u>\$354,634,263</u>

Less FY 2008-09 Supplementals

Act 105, Department of Correction - County Jail Reimbursement (GAD Funded)	\$2,979,432
Act 231, Department of Emergency Management - State Operations (GAD Funded)	237,500
Act 387, Department of Health - In-Home Services (GAD Funded)	1,000,000
Act 617, Information Services - Geographic Information Systems (GAD Funded)	100,000
Total Supplementals	<u>\$4,316,932</u>

Less Transfers

Act 1284, Governors Letter #22, State Police Retirement (GAD Funded)	\$9,000,000
Act 1421, Governors Letter #36, Department Education College Preparatory Enrichment Program Expansion (GAD Funded)	7,000,000
Act 1440 & 1441, Transfers Unclaimed Property Proceeds Trust to the General Revenue Fund Account	10,000,000
Act 1440 & 1441, Transfer General Revenue Surplus to General Revenue Fund Account - (GAD Funded)	61,049,112
Total Transfers	<u>\$87,049,112</u>

GENERAL IMPROVEMENT 87th SESSION PROJECTS ACCOUNT ESTIMATED REVENUE: \$263,268,219

Less Mandatory Obligations and Set Asides Pursuant to Act 1442 & 1443

Set Aside for Potential Transfer to Revenue Stabilization Funds & Fund Accounts or Executive Division General Improvement 87th Session Projects Account	\$40,000,000
UA - Math, Science & Arts School	1,000,000
Department of Agriculture - State Forestry - Maumelle Watershed	4,000,000
Economic Development Commission - Economic Infrastructure Projects	10,000,000
Livestock and Poultry - County & District Fairs	847,200
Department of Correction - Lease Payments	12,500,000
Department of Education - APSCN Loan Payments	5,800,586
Dairy Stabilization Program	9,100,000
Arkansas Building Authority - Construction and Renovation State Facilities	6,000,000
Total Mandatory Obligations and Set Asides	<u>\$89,247,786</u>

Executive Division Estimated General Improvement Funding \$113,520,433

Legislative Division Estimated General Improvement Funding \$60,000,000

GENERAL IMPROVEMENT FUND ESTIMATED UNOBLIGATED BALANCE \$500,000

General Improvement Projects FY2010 & FY2011

Acts 1442 & 1443 of 2009

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
Aeronautics Department					
1108	Trusty	For airport improvement grants for construction, renovation, personal services and operating expenses, purchase of equipment and major maintenance	\$200,000	\$0	\$37,000
Total for Aeronautics Department			\$200,000	\$0	\$37,000
Agriculture Department					
1331	Joint Budget Committee	show premiums, refunds, and reimbursements of the Arkansas Agriculture Department - Livestock and Poultry Commission	\$90,000	\$90,000	\$30,000
1022	Capps	For grants for personal services, operating expenses, maintenance, construction and renovation costs for State Fair and Livestock Shows	\$600,000	\$0	\$55,000
1044	Faris	For the Arkansas Association of Conservation Districts to conduct eight (8) workshops in north Arkansas to assist people and local governments in chainsaw safety, first aid, evaluating timber salvage potential, reforestation and wildfire hazard mitigation in response to ice storm damage	\$30,000	\$0	\$30,000
1094	Faris	For personal services and operating expenses for the Fireboat Training Program	\$25,000	\$0	\$25,000
1357	Faris	For Camp Couchdale for improvements to facilities, maintenance, sewer system connection, facility renovation, roof replacement, equipment including but not limited to Heating, Ventilation and Air Conditioning Units, road re-surfacing and construction of buildings which are used to support statewide Future Farmers of America activities	\$500,000	\$0	\$77,000
1360	B. Johnson	For a grant for expenses associated with land acquisition, construction, habitat restoration, research and maintenance of watershed property around Lake Maumelle in order to continue good water quality for the citizens of Central Arkansas as well as serving the interests of all the citizens of Arkansas in the development of habitat restoration, research and the maintenance of such lands	\$4,000,000	\$4,000,000	\$0

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
520	Joint Budget Committee	For the Livestock and Poultry Commission for grants for construction and renovation of County and District Fairs	\$847,200	\$847,200	\$0
520	Joint Budget Committee	For grants for the Alternative Fuels Development Program	\$10,000,000	\$10,000,000	\$0
520	Joint Budget Committee	For the Arkansas Forestry Commission to purchase Fire Fighting Equipment	\$2,000,000	\$2,000,000	\$0
520	Joint Budget Committee	For the Arkansas Forestry Commission for a Professional Services Contract for Air Tankers to fight wildfires	\$750,000	\$750,000	\$0
836	Hall	For the purpose of reducing the current long term debt associated with the implementation of the Arkansas Boll Weevil Eradication Program	\$6,000,000	\$6,000,000	\$220,000
888	Maloch	For grants to County and District Fairs for construction, renovation, maintenance and purchase of equipment	\$5,000,000	\$0	\$750,000
900	Maloch	For Camp Couchdale for improvements to facilities, maintenance, sewer system connection, facility renovation, roof replacement, equipment including but not limited to Heating, Ventilation and Air Conditioning Units, road re-surfacing and construction of buildings which are used to support statewide Future Farmers of America activities	\$1,500,000	\$0	\$100,000
1303	Hoyt	For Dairy Stabilization program payments, milk production and quality incentives, grants and aid, and maintenance and operating expenses	\$9,100,000	\$9,100,000	\$0
Total for Agriculture Department			\$40,442,200	\$32,787,200	\$1,287,000
Ark. Heritage - Arts Council					
1146	Bryles	For grants for personal services, operating, and capital expenses for Arts Councils including expenses for an Artist in Residency Program	\$150,000	\$0	\$50,000
Total for Ark. Heritage - Arts Council			\$150,000	\$0	\$50,000
Ark. Heritage - Central Admin.					
266	Joint Budget Committee	For grants, maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities	\$1,500,000	\$1,500,000	\$0
266	Joint Budget Committee	For Cultural Regional Arts Grants to non-profit arts organizations for personal services and operating expenses, construction, land acquisition, renovation, major maintenance, and purchase of equipment	\$500,000	\$500,000	\$0

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
266	Joint Budget Committee	For land acquisition/stewardship at the Department of Arkansas Heritage natural areas	\$1,441,600	\$1,441,600	\$0
Total for Ark. Heritage - Central Admin.			\$3,441,600	\$3,441,600	\$0
Ark. Heritage - Historic Preservation					
1437	Wilkinson	For new construction, renovation, improvements, and equipping National Register of Historic Places properties	\$75,000	\$0	\$50,000
1264	Elliott	For grants to eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries	\$10,000	\$0	\$10,000
839	Woods	For personal services and operating expenses, costs of Arkansas Civil War Sesquicentennial Commission meetings, expenses associated with a website, podcast, design and publication of Arkansas Civil War Sesquicentennial materials which would include Arkansas's Black History, costs for a moderated discussion of the legacy and impact of the Civil War in Arkansas telecasted on AETN which also includes Arkansas's Black History, and the cost of other associated activities at the Old State House	\$130,765	\$0	\$130,765
839	Woods	For grants for professional fees and operating expenses for planning and implementing statewide exhibits and events	\$100,000	\$0	\$25,000
894	Maloch	For operating expenses and grants associated with historic preservation projects	\$5,000,000	\$0	\$50,000
933	R. Green	For grants for personal services, operating, construction, renovation, equipping and major maintenance expenses for historic preservation projects	\$75,000	\$0	\$75,000
Total for Ark. Heritage - Historic Preservation			\$5,390,765	\$0	\$340,765
Arkansas Northeastern College					
1020	Luker	to prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	\$415,681	\$415,681	\$0
1020	Luker	for personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$172,137	\$172,137	\$0

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
1144	Bryles	For construction, renovation, major maintenance, maintenance, and purchase of equipment	\$500,000	\$0	\$500,000
508	Joint Budget Committee	For construction of a Nursing and Allied Health building	\$1,000,000	\$1,000,000	\$0
508	Joint Budget Committee	For deferred maintenance	\$75,000	\$75,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings	\$50,000	\$50,000	\$0
979	Maloch	For construction/renovation/maintenance/critical maintenance/equipment/library resources	\$1,000,000	\$0	\$100,000
Total for Arkansas Northeastern College			\$3,212,818	\$1,712,818	\$600,000
Arkansas Tech					
1109	Trusty	For the expansion, improvements, equipping, and other associated costs for Arkansas Tech University's McEver Hall	\$3,000,000	\$0	\$100,000
508	Joint Budget Committee	For construction of an academic classroom facility	\$4,000,000	\$4,000,000	\$0
508	Joint Budget Committee	For deferred maintenance	\$825,000	\$825,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings	\$60,000	\$60,000	\$0
508	Joint Budget Committee	For costs associated with upgrading the electrical systems - Ozark Campus	\$140,500	\$140,500	\$0
508	Joint Budget Committee	For costs associated with upgrading library software - Ozark Campus	\$49,500	\$49,500	\$0
508	Joint Budget Committee	For deferred maintenance - Ozark Campus	\$65,000	\$65,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings - Ozark Campus	\$50,000	\$50,000	\$0
979	Maloch	For construction/renovation/maintenance/critical maintenance/equipment/library resources	\$1,000,000	\$0	\$100,000
Total for Arkansas Tech			\$9,190,000	\$5,190,000	\$200,000
ASU - Beebe					
988	Capps	For renovations of the England classroom center	\$2,500,000	\$0	\$200,000
508	Joint Budget Committee	For renovation of the England center	\$1,750,000	\$1,750,000	\$0
508	Joint Budget Committee	For deferred maintenance	\$320,000	\$320,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings	\$75,000	\$75,000	\$0
979	Maloch	For construction/renovation/maintenance/critical maintenance/equipment/library resources	\$1,000,000	\$0	\$100,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
Total for ASU - Beebe			\$5,645,000	\$2,145,000	\$300,000
ASU - Jonesboro					
1333	R. Thompson	For the acquisition, reconstruction, remodeling, personal services and operating expenses of heritage sites	\$5,000,000	\$0	\$1,025,000
991	Bryles	For the evaluation, planning and expenses of a Johnny Cash Heritage Site program	\$50,000	\$0	\$50,000
1020	Luker	for personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$1,544,400	\$1,544,400	\$0
508	Joint Budget Committee	For construction/replacement of Wilson Hall	\$5,000,000	\$5,000,000	\$0
508	Joint Budget Committee	For deferred maintenance	\$1,600,000	\$1,600,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings	\$91,000	\$91,000	\$0
508	Joint Budget Committee	For construction of an Administration Building - ASU System	\$30,000	\$30,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings - ASU System	\$25,000	\$25,000	\$0
979	Maloch	For construction/renovation/maintenance/critical maintenance/equipment/library resources	\$1,000,000	\$0	\$100,000
Total for ASU - Jonesboro			\$14,340,400	\$8,290,400	\$1,175,000
ASU - Mountain Home					
1011	J. Key	For costs associated with constructing, equipping, landscaping, finishing and parking for a community development center	\$7,000,000	\$0	\$404,000
1124	J. Key	For construction, equipment, maintenance and operation expenses of the Army Reserve Officer Training Corps Climbing Tower project	\$250,000	\$0	\$25,000
508	Joint Budget Committee	For construction of a community development center	\$1,000,000	\$1,000,000	\$0
508	Joint Budget Committee	For deferred maintenance	\$35,000	\$35,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings	\$50,000	\$50,000	\$0
979	Maloch	For construction/renovation/maintenance/critical maintenance/equipment/library resources	\$1,000,000	\$0	\$100,000
Total for ASU - Mountain Home			\$9,335,000	\$1,085,000	\$529,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
ASU - Newport					
960	Bryles	For Marked Tree Technical Center for costs associated with constructing, equipping, furnishing, landscaping, and other critical costs of a classroom building	\$1,000,000	\$0	\$46,000
990	Bryles	For Marked Tree Technical Center for critical maintenance, library holdings, technology and equipment purchases	\$100,000	\$0	\$46,000
1002	D. Wyatt	For capital improvements, operations, construction and renovations to Arkansas State University in Newport, Arkansas	\$500,000	\$0	\$200,000
1020	Luker	to prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	\$415,681	\$415,681	\$0
1020	Luker	for personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center	\$172,137	\$172,137	\$0
508	Joint Budget Committee	For construction of a classroom building	\$1,000,000	\$1,000,000	\$0
508	Joint Budget Committee	For deferred maintenance	\$60,000	\$60,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings	\$50,000	\$50,000	\$0
508	Joint Budget Committee	For construction/addition to the main building - ASU - Technical Institute - Marked Tree	\$200,000	\$200,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings - ASU - Technical Institute - Marked Tree	\$50,000	\$50,000	\$0
979	Maloch	For construction/renovation/maintenance/critical maintenance/equipment/library resources	\$1,000,000	\$0	\$100,000
Total for ASU - Newport			\$4,547,818	\$1,947,818	\$392,000
Athletic Commission					
889	Maloch	For grants to Boys and Girls Clubs statewide for construction, renovation, maintenance, purchase of equipment, personal services and operating expenses	\$250,000	\$0	\$250,000
Total for Athletic Commission			\$250,000	\$0	\$250,000
Attorney General					
1136	H. Wilkins	For personal services and operating expenses for staffing and implementing a Hot Line for reporting and data collection	\$100,000	\$0	\$50,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
Total for Attorney General			\$100,000	\$0	\$50,000
Black River Technical College					
508	Joint Budget Committee	For construction of a health sciences addition	\$1,000,000	\$1,000,000	\$0
508	Joint Budget Committee	For deferred maintenance	\$115,000	\$115,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings	\$50,000	\$50,000	\$0
979	Maloch	For construction/renovation/maintenance/critical maintenance/ equipment/library resources	\$1,000,000	\$0	\$100,000
Total for Black River Technical College			\$2,165,000	\$1,165,000	\$100,000
Building Authority					
265	Joint Budget Committee	For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities	\$20,000,000	\$20,000,000	\$0
1363	Broadway	for a transfer to the Sustainable Building Design Revolving Loan Fund to provide loans to agencies, boards or commissions for the Sustainable Building Design Program	\$20,000,000	\$20,000,000	\$0
Total for Building Authority			\$40,000,000	\$40,000,000	\$0
Bureau of Legislative Research					
1135	H. Wilkins	For task force operating expenses and expense reimbursement for members of the Task Force on Racial Profiling	\$100,000	\$0	\$25,000
1161	B. Johnson	For committee expenses, operating expenses, per diem and mileage for the Arkansas Blue Ribbon Committee on Highway Finance	\$200,000	\$0	\$200,000
Total for Bureau of Legislative Research			\$300,000	\$0	\$225,000
Community Correction					
1258	Miller	For maintenance and operation, personal services, construction and renovation for Drug Courts	\$1,500,000	\$0	\$769,000
516	Joint Budget Committee	For medical services risk pool funding to cover off-site and/or contracted health care costs and expenses in excess of the annual aggregate cap	\$555,000	\$555,000	\$0
516	Joint Budget Committee	For General maintenance, renovation, equipment, roof repair and replacement	\$750,000	\$750,000	\$0
Total for Community Correction			\$2,805,000	\$1,305,000	\$769,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
Correction Department					
517	Joint Budget Committee	For lease payments associated with debt service on a 948-bed institution at Malvern, a 400-bed addition at the Grimes Unit at Newport, and 862-bed Special Needs Unit and addition to the Ouachita River Unit at Malvern	\$12,500,000	\$12,500,000	\$0
517	Joint Budget Committee	For medical services risk pool funding to cover off-site and/or contracted health care costs and expenses in excess of the annual aggregate cap	\$6,000,000	\$6,000,000	\$0
517	Joint Budget Committee	For various maintenance, renovation, equipping, construction, expansion, upgrade, improvement and repair projects for all prison facilities	\$2,000,000	\$2,000,000	\$0
Total for Correction Department			\$20,500,000	\$20,500,000	\$0
Cossatot Community College of U of A					
1014	Teague	For construction, renovation, purchase of equipment, improvements and major maintenance for a Classroom Facility for Mathematics, Science and Astronomy	\$1,500,000	\$0	\$98,000
1047	Horn	For construction, equipment, maintenance and operation expense	\$150,000	\$0	\$150,000
508	Joint Budget Committee	For technology infrastructure upgrades	\$178,000	\$178,000	\$0
508	Joint Budget Committee	For technology equipment	\$197,500	\$197,500	\$0
508	Joint Budget Committee	For interior renovations of building C	\$111,400	\$111,400	\$0
508	Joint Budget Committee	For roof replacements on building D	\$38,140	\$38,140	\$0
508	Joint Budget Committee	For construction of a health careers center	\$474,960	\$474,960	\$0
508	Joint Budget Committee	For deferred maintenance	\$100,000	\$100,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings	\$50,000	\$50,000	\$0
979	Maloch	For construction/renovation/maintenance/critical maintenance/equipment/library resources	\$1,000,000	\$0	\$100,000
Total for Cossatot Community College of U of A			\$3,800,000	\$1,150,000	\$348,000
Crime Information Center					
897	Maloch	for expenses of the Arkansas Real-Time Scrap Metal Logbook of the Arkansas Crime Information Center	\$150,000	\$0	\$150,000
Total for Crime Information Center			\$150,000	\$0	\$150,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
Crime Laboratory					
269	Joint Budget Committee	for the purchase of Laboratory Scientific and Security Equipment of the State Crime Laboratory	\$500,000	\$500,000	\$0
Total for Crime Laboratory			\$500,000	\$500,000	\$0
Crowley's Ridge Technical Institute					
1152	Crumbly	For personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses	\$75,000	\$0	\$40,000
521	Joint Budget Committee	For major maintenance or repair of existing facilities	\$100,000	\$100,000	\$0
Total for Crowley's Ridge Technical Institute			\$175,000	\$100,000	\$40,000
DFA-Disbursing Officer					
1332	D. Johnson	For the design, purchase and construction of improvements for the big cat display exhibit, giraffe barn and exhibit, veterinary hospital, design, printing, and installation of educational animal graphics, and general grounds maintenance, as well as other costs associated with equipping or providing for the improvements	\$750,000	\$0	\$350,000
1084	Elliott	For a grant to learning facilities and educational programs that promote skill building, physical fitness, character development and life-enhancing values for children through the game of golf	\$100,000	\$0	\$100,000
1167	Salmon	For construction, equipping, maintenance, operations and personal services of the Arkansas Sports Hall of Fame	\$1,500,000	\$0	\$75,000
1499	Joint Budget Committee	For a grant for construction, renovation and improvements for a River Trail System	\$1,500,000	\$0	\$125,000
1499	Joint Budget Committee	For a grant to the University of Arkansas at Fayetteville for personal services and operating expenses, capital outlay and professional fees for recycling and green initiatives	\$200,000	\$0	\$100,000
1499	Joint Budget Committee	For a grant to the University of Arkansas for Medical Sciences for construction, equipping, renovation, improvements, upgrading, and personal, operating and programmatic expenses and materials for a prostate cancer program	\$50,000	\$0	\$50,000
1499	Joint Budget Committee	For a grant to the Arkansas Spinal Cord Commission for construction, equipping, renovation, improvements, upgrading, and personal, operating and programmatic expenses and materials for a spinal treatment program	\$125,000	\$0	\$125,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
1499	Joint Budget Committee	For a grant to the Arkansas Department of Heritage for construction, equipping, renovation, improvements, upgrading, repair, and personal, operating and programmatic expenses and materials for museums	\$150,000	\$0	\$150,000
1499	Joint Budget Committee	For a grant to the Arkansas Educational Television Network for costs associated with construction, equipping, renovation, improvements, upgrading, repair, and personal, operating and programmatic expenses and materials for digital conversion	\$100,000	\$0	\$100,000
1499	Joint Budget Committee	For a grant to the Arkansas Natural Resources Commission for expenses and associated costs for the Sparta Aquifer Project to benefit the state	\$50,000	\$0	\$50,000
1499	Joint Budget Committee	For a grant to SAU - Tech for construction, equipping, renovation, improvements, upgrading, repair, and personal, operating and programmatic expenses and materials for the Fire Academy	\$75,000	\$0	\$75,000
1499	Joint Budget Committee	For a grant to the Department of Human Services Division of Behavioral Health for construction, equipping, renovation, improvements, upgrading, repair, and personal, operating and programmatic expenses and materials for psychiatric residential treatments centers across the state	\$200,000	\$0	\$200,000
1499	Joint Budget Committee	a grant to DHS-Behavioral Health for grants for drug and alcohol addiction prevention and Prevention Resource Centers for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses	\$32,000	\$0	\$32,000
1499	Joint Budget Committee	For a grant the Human Services Department for grants for repairs, technology, training, infrastructure needs and expenses for county hospitals	\$2,000	\$0	\$2,000
1499	Joint Budget Committee	for a grant to U of A Fayetteville for construction, equipping, improvements, maintenance, and operating expenses of the Pryor Center	\$50,000	\$0	\$50,000
512	Joint Budget Committee	For major maintenance, renovation, repair or construction to provide contingency appropriation for capital projects	\$500,000	\$500,000	\$0
512	Joint Budget Committee	For State Motor Vehicle Acquisition	\$12,000,000	\$12,000,000	\$0
883	Maloch	For supplementing the distribution of funds apportioned to each city or incorporated town in the same proportion as authorized in Arkansas Code 19-5-601	\$3,000,000	\$0	\$2,500,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
883	Maloch	For supplementing the funds made available to each of the seventy-five counties by the same distribution as authorized in Arkansas Code 19-5-602(c)(1)(A)	\$3,000,000	\$0	\$2,500,000
884	Maloch	For grants to fire departments	\$5,000,000	\$0	\$4,000,000
1297	Maloch	For Planning and Development Grants	\$5,000,000	\$0	\$2,000,000
1297	Maloch	For the North Central Arkansas Economic Development Districts, Inc.	\$2,000,000	\$0	\$400,000
1297	Maloch	For the Northeast Arkansas Economic Development Districts, Inc.	\$2,000,000	\$0	\$50,000
1297	Maloch	For the Southeast Arkansas Economic Development Districts, Inc.	\$2,000,000	\$0	\$576,235
1297	Maloch	For the Southwest Arkansas Economic Development Districts, Inc.	\$2,000,000	\$0	\$225,000
1297	Maloch	For the West Central Arkansas Economic Development Districts, Inc.	\$2,000,000	\$0	\$475,000
1297	Maloch	For the Central Arkansas Economic Development Districts, Inc.	\$2,000,000	\$0	\$650,000
899	Maloch	For grants to the Arkansas Hunger Relief Alliance to support hunger relief efforts throughout the state	\$2,000,000	\$0	\$1,000,000
Total for DFA-Disbursing Officer			\$47,384,000	\$12,500,000	\$15,960,235
DHS-Administrative Services					
1075	Steele	For grants and assistance to community organizations for maintenance and general operations, personal services, and construction expenses	\$500,000	\$0	\$492,000
506	Joint Budget Committee	For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities department-wide	\$10,000,000	\$10,000,000	\$0
Total for DHS-Administrative Services			\$10,500,000	\$10,000,000	\$492,000
DHS-Aging and Adult Services					
1245	Bledsoe	For grants to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers	\$200,000	\$0	\$115,000
1027	B. Pritchard	For grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers	\$200,000	\$0	\$125,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
1033	Teague	For grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers	\$80,000	\$0	\$80,000
1248	Hendren	For grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers	\$200,000	\$0	\$140,000
1062	Laverty	For a grant for hospice providers for construction, renovation, personal services, operating, purchase of equipment, and major maintenance expenses	\$250,000	\$0	\$25,000
1062	Laverty	For grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers	\$250,000	\$0	\$40,000
1069	Capps	For grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers	\$50,000	\$0	\$50,000
1255	Luker	For grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers	\$250,000	\$0	\$25,000
1088	Salmon	For grants for personal services and operating expenses, construction, renovation, and the purchase of equipment to older Arkansan services providers to provide various community-based senior services, including but not limited to, congregate and home-delivered meals, client representation, information and assistance, socialization, adult day care and transportation	\$160,000	\$0	\$60,000
1107	Trusty	For grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers	\$200,000	\$0	\$120,000
1150	Crumbly	For a pilot program for the Arkansas Area Agency on Aging to serve week-end frozen home delivered meals to eligible recipients in Arkansas	\$120,000	\$0	\$120,000
Total for DHS-Aging and Adult Services			\$1,960,000	\$0	\$900,000
DHS-Behavioral Health					
1003	D. Wyatt	For a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas	\$200,000	\$0	\$120,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
1004	G. Jeffress	For a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas	\$300,000	\$0	\$227,000
1017	Horn	For maintenance, personal services and operating expenses for grants for prevention and treatment programs, community programs serving disabled individuals, and other community development programs	\$50,000	\$0	\$20,000
1028	B. Pritchard	For grants to Alcohol and Substance Abuse Prevention and Treatment Programs and Prevention Resource Centers for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses	\$3,000,000	\$0	\$202,000
1036	Teague	For grants to domestic violence and rape crisis centers for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses	\$15,000	\$0	\$15,000
1051	G. Jeffress	For grants for personal services, maintenance and operating expenses for violence and intervention programs	\$20,000	\$0	\$20,000
1070	J. Jeffress	For a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the State of Arkansas	\$200,000	\$0	\$110,000
1356	Altes	For grants to Alcohol Abuse Rehabilitation and Treatment Centers for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses	\$20,000	\$0	\$20,000
1105	Trusty	For grants to Alcohol and Substance Abuse Prevention and Treatment Programs, Prevention Resource Centers, Hospice and Handicap Care for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses	\$500,000	\$0	\$320,000
1122	H. Wilkins	For grants for drug and alcohol addiction prevention and Prevention Resource Centers for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses	\$500,000	\$0	\$500,000
1390	Wells	For a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services and community based services to the citizens of the State of Arkansas	\$200,000	\$0	\$100,000
860	Pennartz	For a grant for Community Mental Health Centers for uncompensated care	\$4,000,000	\$0	\$92,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
875	Summers	For an alcohol and drug abuse treatment program capital improvement grant for personal services and operating expenses, construction, improvements, equipment, renovation and maintenance expenses	\$500,000	\$0	\$150,000
Total for DHS-Behavioral Health			\$9,505,000	\$0	\$1,896,000
DHS-Child Care & Early Childhood Education					
985	H. Wilkins	For grants for personal services and operating expenses of after school programs for low income and rural school districts providing early childhood development, literacy, physical activity, nutrition, and emergency relief programs for children in Arkansas	\$1,500,000	\$0	\$142,000
1439	Crumbly	For grants for personal services and operating expenses of after school programs and summer programs for low income and rural school districts and communities for providing early childhood development and elementary advancement literacy, physical activity, nutrition, and emergency relief programs for children in Arkansas	\$1,500,000	\$0	\$60,000
Total for DHS-Child Care & Early Childhood Education			\$3,000,000	\$0	\$202,000
DHS-Developmental Disabilities					
1063	Laverty	For grants to community programs serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses	\$250,000	\$0	\$170,000
1068	Capps	For grants to community programs serving developmentally disabled individuals for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses	\$100,000	\$0	\$100,000
Total for DHS-Developmental Disabilities			\$350,000	\$0	\$270,000
DHS-Office of Volunteerism					
983	D. Johnson	For a grant for a statewide membership-based nonprofit association for continued development to promote and support statewide capacity building and nonprofit workforce development through training for organizational improvements, products and services to improve efficiency, and a network for professional and organizational engagement	\$50,000	\$0	\$50,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
914	Maloch	For a grant for personal services and operating expenses to an eligible entity that provides non-profit support throughout the State of Arkansas	\$2,000,000	\$0	\$100,000
Total for DHS-Office of Volunteerism			\$2,050,000	\$0	\$150,000
DHS-Youth Services Division					
1257	Luker	For grants to community based programs and juvenile delinquency prevention programs for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses	\$250,000	\$0	\$50,000
1130	H. Wilkins	For grants to community based youth program providers for personal services and operating expenses, construction, improvements, purchase of equipment, renovation, and maintenance expenses	\$200,000	\$0	\$200,000
Total for DHS-Youth Services Division			\$450,000	\$0	\$250,000
East Ark. Community College					
1020	Luker	to prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	\$633,779	\$633,779	\$0
1020	Luker	for regional economic development projects and grants	\$200,000	\$200,000	\$0
1020	Luker	for personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$172,137	\$172,137	\$0
1256	Luker	For personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses	\$250,000	\$0	\$250,000
1148	Crumbly	For personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses	\$100,000	\$0	\$50,000
508	Joint Budget Committee	For construction of a workforce training center	\$1,000,000	\$1,000,000	\$0
508	Joint Budget Committee	For deferred maintenance	\$55,000	\$55,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings	\$50,000	\$50,000	\$0
979	Maloch	For construction/renovation/maintenance/critical maintenance/equipment/library resources	\$1,000,000	\$0	\$100,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
Total for East Ark. Community College			\$3,460,916	\$2,110,916	\$400,000
Economic Development Commission					
1428	Joint Budget Committee	For providing funding for grants to cities and counties to provide financial assistance necessary to undertake public works projects and/or job training efforts which support private sector job creation opportunities, alleviate conditions which constitute a threat to public health and well- being, or partially defray the costs of providing access to publicly owned industrial parks; and for grants and/or loans for the expansion of the aircraft and aerospace industry; and for grants and/or loans for port and waterway economic development projects; and for grants and/or loans to support technology based economic development projects	\$20,000,000	\$20,000,000	\$0
1428	Joint Budget Committee	For transfer to the Quick Action Closing Fund to provide incentives to attract new business and economic development to the State	\$50,000,000	\$50,000,000	\$0
1428	Joint Budget Committee	For providing funding and appropriation for an investment in Arkansas workforce through training incentives for companies located in Arkansas to upgrade skills of their existing workforce or for a potential new workforce and to build capacity within Arkansas to supply ongoing training needs of Arkansas companies and to increase participation in the States school to work initiatives	\$5,000,000	\$5,000,000	\$0
1428	Joint Budget Committee	For transfer to the Innovate Arkansas Fund to provide assistance to start-up technology oriented businesses	\$3,000,000	\$3,000,000	\$0
1428	Joint Budget Committee	For economic development projects authorized under Amendment 82 to the Constitution of the State of Arkansas of 1874	\$225,000,000	\$225,000,000	\$0
1428	Joint Budget Committee	For transfer into the Minority Business Loan Mobilization Revolving Fund to promote the development of minority business enterprises in the State, increase the ability of minority business enterprises to compete for state contracts, and sustain the economic growth of minority business enterprises in the State	\$400,000	\$400,000	\$0
1428	Joint Budget Committee	For the allocation by the Executive Director of the Arkansas Economic Development Commission for activities associated with implementation of Governor Mike Beebes Strategic Plan for Economic Development	\$500,000	\$500,000	\$0

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
1428	Joint Budget Committee	For grants to state agencies, cities and counties, and other eligible entities for industrial site development costs including land acquisition, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems	\$10,000,000	\$10,000,000	\$0
1010	J. Taylor	For costs associated with construction, improvements and operations for capital expansion of the Arkansas Entertainers Hall of Fame	\$40,000	\$0	\$30,000
1016	J. Taylor	For expenses associated with the Arkansas River Connection Project	\$245,000	\$0	\$25,000
1249	Hendren	For a grant to the Northwest Arkansas Regional Planning Commission for a feasibility study of a Western Beltway	\$150,000	\$0	\$75,000
1253	Hendren	For grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems	\$200,000	\$0	\$12,000
1254	Bookout	For grants to cities for personal services and operating expenses for job training	\$175,000	\$0	\$75,000
1067	Capps	For grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems	\$200,000	\$0	\$200,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
1434	Broadway	For grants to cities, counties, planning and development districts, mulitpurpose civic centers that operate under the authority of a Multi-Purpose Civic Center Facilities Board, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems	\$500,000	\$0	\$115,000
1095	Teague	For grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems	\$10,000,000	\$0	\$100,000
1104	Trusty	For grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems	\$2,000,000	\$0	\$65,000
1140	Madison	For grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems	\$500,000	\$0	\$20,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
1270	P. Malone	For grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems	\$1,000,000	\$0	\$250,000
1290	George	For efforts to promote economic and social development of the regions	\$350,000	\$350,000	\$0
868	Barnett	For expenses of regional mobility authorities to study and develop projects of regional significance	\$200,000	\$0	\$187,500
871	Saunders	For the cost associated with providing production rebates	\$5,000,000	\$5,000,000	\$0
885	Maloch	For defraying the cost of constructing and operating Senior Citizen Centers	\$5,000,000	\$0	\$1,000,000
904	R. Green	For a grant to the Bi-State Metropolitan Planning Organization to support the development and implementation of regional intermodal freight facilities and operations in the west and northwest regions of Arkansas	\$326,000	\$0	\$325,000
915	Maloch	For grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems	\$2,000,000	\$0	\$200,000
1391	Harrelson	for a feasibility study and engineering report to expand the South Central High Speed Rail Corridor from Texarkana, Arkansas to Memphis, Tennessee	\$500,000	\$0	\$100,000
Total for Economic Development Commission			\$342,286,000	\$319,250,000	\$2,779,500

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
Education Department					
1065	Faris	For a grant to the Arkansas Science Fair Association for personal services, operating expenses, scholarships, prizes and the purchase of equipment for Arkansas regional and/or state science fairs	\$25,000	\$0	\$25,000
SB692*	H. Wilkins	For a grant for improvements to facilities of the Arkansas River Education Services Cooperative	\$150,000	\$0	\$20,000
510	Joint Budget Committee	For loan payments to the Teacher Retirement System for the statewide public school computer system	\$5,800,586	\$5,800,586	\$0
510	Joint Budget Committee	For grants to eligible public schools for school recognition awards to be used for nonrecurring bonuses to faculty and staff, nonrecurring expenditures for educational equipment or materials or temporary school personnel by the Arkansas School Recognition Program	\$17,784,700	\$17,784,700	\$0
Total for Education Department			\$23,760,286	\$23,585,286	\$45,000
Education-Educational TV					
509	Joint Budget Committee	For production, maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities	\$2,500,000	\$2,500,000	\$0
Total for Education-Educational TV			\$2,500,000	\$2,500,000	\$0
Education-School for the Blind					
1426	Joint Budget Committee	For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities	\$500,000	\$500,000	\$0
1426	Joint Budget Committee	For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities, which means the physical plant and related areas owned or operated by the Arkansas School for the Blind including without limitation academic and administrative buildings, dormitories, grounds, lifts and elevators, walkways, utilities infrastructure, and other specialized equipment for students with disabilities related to the facilities listed in this section	\$5,000,000	\$5,000,000	\$0
Total for Education-School for the Blind			\$5,500,000	\$5,500,000	\$0

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
Education-School for the Deaf					
1425	Joint Budget Committee	For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities	\$500,000	\$500,000	\$0
1425	Joint Budget Committee	For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities, which means the physical plant and related areas owned or operated by the Arkansas School for the Deaf including without limitation academic and administrative buildings, dormitories, grounds, lifts and elevators, walkways, utilities infrastructure, and other specialized equipment for students with disabilities related to the facilities listed in this section	\$5,000,000	\$5,000,000	\$0
Total for Education-School for the Deaf			\$5,500,000	\$5,500,000	\$0
Education-State Library					
1007	Bryles	For a grant for personal services, operating expenses, professional fees and purchase of equipment for the Encyclopedia of Arkansas History and Culture Project	\$150,000	\$0	\$132,000
1034	Teague	For grants to public libraries for personal services and operating expenses, land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment	\$50,000	\$0	\$25,000
1050	G. Jeffress	For grants to public libraries for personal services and operating expenses, land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment	\$20,000	\$0	\$20,000
887	Maloch	For statewide grants to public libraries	\$1,000,000	\$0	\$750,000
892	Maloch	For a grant to the Books for Arkansas Students' Education (BASE) Program which provides free books about Arkansas' natural, cultural, and political history as well as books by Arkansas writers to public high schools across the state using a point system based on free and reduced lunch statistics	\$20,000	\$0	\$20,000
Total for Education-State Library			\$1,240,000	\$0	\$947,000
Emergency Management					
1056	R. Thompson	For grants for emergency services providers for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance	\$50,000	\$0	\$10,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
1102	Trusty	For construction, renovation, land acquisition, maintenance and operation expenses for buildings, grounds and property	\$300,000	\$0	\$30,000
1132	H. Wilkins	For grants for Emergency Management Programs for construction, renovation, maintenance and the purchase of equipment	\$200,000	\$0	\$50,000
Total for Emergency Management			\$550,000	\$0	\$90,000
Game & Fish Commission					
1101	Whitaker	For grants for personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses for Hunters Feeding the Hungry	\$200,000	\$0	\$200,000
Total for Game & Fish Commission			\$200,000	\$0	\$200,000
Geographic Information Office					
602	Joint Budget Committee	For Geostor, the core system of the State's Geographic Information System, and to update the State's digital aerial photography database	\$1,000,000	\$1,000,000	\$0
Total for Geographic Information Office			\$1,000,000	\$1,000,000	\$0
Health Department					
268	Joint Budget Committee	For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities	\$2,000,000	\$2,000,000	\$0
268	Joint Budget Committee	For a transfer to the Rural Health Services Revolving Fund for grants to rural communities to improve or stabilize the local health care system, through matching grants to county, local, commercial and non-profit organizations	\$970,000	\$970,000	\$0
268	Joint Budget Committee	For a transfer to the Rural Physicians Revolving Fund for grants and aid for personal services and operating expenses to encourage medical practices in rural Arkansas	\$855,000	\$855,000	\$0
268	Joint Budget Committee	For personal services and operating expenses for the Electronic Health Records System	\$4,000,000	\$4,000,000	\$0
268	Joint Budget Committee	For the purchase, administration, and distribution of flu vaccines	\$1,500,000	\$1,500,000	\$0
1386	Joint Budget Committee	For operating, reimbursement and stipend expenses of the Antony Hobbs, III Task Force on Automated External Defibrillators	\$30,000	\$0	\$20,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
902	Maloch	For a grant to an organization dedicated to increasing the awareness of skin cancer by educating Arkansas citizens about the risk, detection, prevention and effective treatment of skin cancer	\$30,000	\$0	\$20,000
Total for Health Department			\$9,385,000	\$9,325,000	\$40,000
Henderson State					
508	Joint Budget Committee	For campus renovations	\$3,100,000	\$3,100,000	\$0
508	Joint Budget Committee	For deferred maintenance	\$600,000	\$600,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings	\$50,000	\$50,000	\$0
979	Maloch	For construction/renovation/maintenance/critical maintenance/equipment/library resources	\$1,000,000	\$0	\$200,000
1394	J. Roebuck	For equipment, personal services, maintenance and operating expenses, and grants of the Rural Entrepreneurial Initiative	\$2,000,000	\$0	\$250,000
Total for Henderson State			\$6,750,000	\$3,750,000	\$450,000
Higher Education Department					
1244	Broadway	For grants and aid for the operational costs of the Arkansas Association of Two-Year Colleges Workforce Training Consortium to provide services to two-year colleges statewide	\$600,000	\$200,000	\$400,000
SB682*	Steele	For operating expenses and personal services for outreach programs to promote awareness of scholarships and grants for scholarships for Historically Black Colleges and Universities	\$200,000	\$0	\$125,000
508	Joint Budget Committee	For allocation by the Director of the Arkansas Dept. of Higher Education, to two-year colleges for economic development incentive grants	\$3,000,000	\$3,000,000	\$0
Total for Higher Education Department			\$3,800,000	\$3,200,000	\$525,000
Highway & Transportation					
1087	Broadway	For grants to counties and municipalities for operating, construction, improvements, renovation and maintenance of public roadways	\$100,000	\$0	\$100,000
Total for Highway & Transportation			\$100,000	\$0	\$100,000
Human Services Department					
1037	Teague	For grants for repairs, technology, training, infrastructure needs and expenses for county hospitals	\$40,000	\$0	\$40,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
1156	Elliott	For a grant to an organization for training, job readiness, and adult literacy services of former prisoners to be re-introduced into society	\$15,000	\$0	\$15,000
1156	Elliott	For a grant to an organization for youth summer employment programs for tutoring, mentoring, educational, social, recreational, personal services and operating expenses	\$15,000	\$0	\$15,000
1156	Elliott	For a grant to a domestic violence shelter for crisis intervention, safe shelter, support services, personal services and operating expenses, and social and legal advocacy services	\$20,000	\$0	\$20,000
Total for Human Services Department			\$90,000	\$0	\$90,000
Information Systems					
523	Joint Budget Committee	For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities	\$10,000,000	\$10,000,000	\$0
Total for Information Systems			\$10,000,000	\$10,000,000	\$0
Law Enforcement Training					
513	Joint Budget Committee	For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities	\$200,000	\$200,000	\$0
Total for Law Enforcement Training			\$200,000	\$200,000	\$0
Martin Luther King, Jr. Comm.					
1133	H. Wilkins	For grants for operating expenses to provide outreach to schools, colleges and governmental entities to further the legacy of non-violence of Dr. Martin Luther King, Jr.	\$500,000	\$0	\$40,000
Total for Martin Luther King, Jr. Comm.			\$500,000	\$0	\$40,000
Mid-South Community College					
1020	Luker	to prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	\$1,529,789	\$1,529,789	\$0
1020	Luker	for personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$353,925	\$353,925	\$0

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
1353	Luker	For maintenance and operating expenses, personal services and construction for the Mid-South Community College	\$250,000	\$0	\$175,000
1151	Crumbly	For personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses	\$100,000	\$0	\$40,000
508	Joint Budget Committee	For construction of a classroom building	\$1,000,000	\$1,000,000	\$0
508	Joint Budget Committee	For deferred maintenance	\$112,500	\$112,500	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings	\$50,000	\$50,000	\$0
979	Maloch	For construction/renovation/maintenance/critical maintenance/equipment/library resources	\$1,000,000	\$0	\$100,000
Total for Mid-South Community College			\$4,396,214	\$3,046,214	\$315,000
Military Department					
505	Joint Budget Committee	For the Armory Rehabilitation Project Phase III for major maintenance, renovation and repair projects for State Armories	\$10,000,000	\$10,000,000	\$0
505	Joint Budget Committee	For construction and renovation of the Civilian Student Training Program's Training and Activity Center	\$500,000	\$500,000	\$0
505	Joint Budget Committee	For renovations to comply with ADA requirements	\$750,000	\$750,000	\$0
505	Joint Budget Committee	For construction of the West Memphis Armory	\$2,013,051	\$2,013,051	\$0
505	Joint Budget Committee	For providing matching funds for Federal monies for construction projects for Camp Robinson	\$3,000,000	\$3,000,000	\$0
505	Joint Budget Committee	For major maintenance, repair and rehabilitation for Armories	\$2,000,000	\$2,000,000	\$0
Total for Military Department			\$18,263,051	\$18,263,051	\$0
National Park Community College					
1117	T. Smith	For construction, renovation, equipment, personal services, maintenance and operation expense	\$1,000,000	\$0	\$807,000
508	Joint Budget Committee	For infrastructure improvements	\$1,000,000	\$1,000,000	\$0
508	Joint Budget Committee	For deferred maintenance	\$155,000	\$155,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings	\$50,000	\$50,000	\$0
979	Maloch	For construction/renovation/maintenance/critical maintenance/equipment/library resources	\$1,000,000	\$0	\$150,000
Total for National Park Community College			\$3,205,000	\$1,205,000	\$957,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
Natural Resources Commission					
1243	Luker	For grants to Levee Districts for planning, evaluations, study and action plans when it is determined that a Levee is out of compliance and needs repair	\$250,000	\$0	\$25,000
1009	J. Taylor	For grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation and maintenance projects, flood control and drainage projects, and irrigation projects	\$250,000	\$0	\$250,000
1015	Teague	For grants for construction, repairs, purchase of equipment, administrative costs, professional fees and services and other related costs associated with airport water line extensions and fire hydrant installations	\$20,000	\$0	\$20,000
1023	Laverty	For grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation and maintenance projects, flood control and drainage projects, and irrigation projects	\$200,000	\$0	\$110,000
1250	Hendren	For grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation and maintenance projects, flood control and drainage projects, and irrigation projects	\$200,000	\$0	\$155,000
1060	R. Thompson	For grants for capital improvements, equipment, operating expenses and personal services for Fire Protection Services	\$300,000	\$0	\$150,000
1066	Capps	For water and sewer improvement grants and assistance	\$40,000	\$0	\$40,000
1071	Whitaker	For grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation and maintenance projects, flood control and drainage projects, and irrigation projects	\$200,000	\$0	\$200,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
1082	G. Baker	For grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation and maintenance projects, flood control and drainage projects, and irrigation projects	\$10,000,000	\$0	\$100,000
1260	Bledsoe	For regional waste water grants	\$200,000	\$0	\$50,000
1361	Crumbly	For grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems	\$100,000	\$0	\$50,000
1267	P. Malone	For grants for construction, repairs, purchase of equipment, land acquisition, fees, administrative costs, improvements, professional fees and services, and other related costs for water and waste water projects, levee repair, rehabilitation and maintenance projects, flood control and drainage projects, and irrigation projects	\$500,000	\$0	\$100,000
524	Joint Budget Committee	For water, waste management, and river waterway funds statewide	\$40,000,000	\$40,000,000	\$0
Total for Natural Resources Commission			\$52,260,000	\$40,000,000	\$1,250,000
North Arkansas College					
1345	J. Key	For the construction, renovation, furnishing and equipping of the Campus Center on the North Arkansas College South Campus	\$1,000,000	\$0	\$679,000
1345	J. Key	For construction, renovation, equipment, acquisition, furnishing, personal services, maintenance and operations expenses of the Searcy county campuses	\$50,000	\$0	\$25,000
1345	J. Key	For personal services, operations and equipment acquisition expenses of the Northark Agriculture and Rodeo Program	\$25,000	\$0	\$25,000
1064	Laverty	For costs associated with land acquisition, improvements, construction, equipping, operations and maintenance for the Berryville Campus	\$250,000	\$0	\$200,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
508	Joint Budget Committee	For construction of a campus center	\$1,000,000	\$1,000,000	\$0
508	Joint Budget Committee	For deferred maintenance	\$155,000	\$155,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings	\$50,000	\$50,000	\$0
979	Maloch	For construction/renovation/maintenance/critical maintenance/ equipment/library resources	\$1,000,000	\$0	\$100,000
Total for North Arkansas College			\$3,530,000	\$1,205,000	\$1,029,000
Northwest Ark. Community College					
984	Hendren	For energy conserving critical maintenance	\$1,252,680	\$0	\$125,000
1261	Bledsoe	For construction, renovation, equipment, furnishing, maintenance and operating expenses	\$1,000,000	\$0	\$380,000
508	Joint Budget Committee	For construction of a Global Business Development center	\$997,320	\$997,320	\$0
508	Joint Budget Committee	For critical maintenance and energy conservation	\$1,252,680	\$1,252,680	\$0
508	Joint Budget Committee	For deferred maintenance	\$100,000	\$100,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings	\$75,000	\$75,000	\$0
979	Maloch	For construction/renovation/maintenance/critical maintenance/ equipment/library resources	\$1,000,000	\$0	\$100,000
Total for Northwest Ark. Community College			\$5,677,680	\$2,425,000	\$605,000
Northwest Technical Institute					
1039	B. Pritchard	For acquiring, constructing, renovating, equipping, furnishing, personal services and operating expenses	\$5,000,000	\$0	\$300,000
522	Joint Budget Committee	For major maintenance or repair of existing facilities	\$100,000	\$100,000	\$0
853	Woods	For extension of the Collegiate Center parking lot	\$18,000	\$0	\$18,000
853	Woods	For software licenses and network replacement	\$50,000	\$0	\$50,000
Total for Northwest Technical Institute			\$5,168,000	\$100,000	\$368,000
Ouachita Technical College					
508	Joint Budget Committee	For critical maintenance, renovations, and remodeling	\$261,350	\$261,350	\$0
508	Joint Budget Committee	For construction of a Child Development Laboratory center	\$738,650	\$738,650	\$0
508	Joint Budget Committee	For deferred maintenance	\$95,000	\$95,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings	\$50,000	\$50,000	\$0

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
979	Maloch	For construction/renovation/maintenance/critical maintenance/ equipment/library resources	\$1,000,000	\$0	\$100,000
Total for Ouachita Technical College			\$2,145,000	\$1,145,000	\$100,000
Ozarka College					
1342	Miller	For costs associated with construction, renovation, major maintenance and purchase of equipment for capital improvements	\$2,000,000	\$0	\$250,000
508	Joint Budget Committee	For construction of the Stone County Classroom and Student Center	\$715,500	\$715,500	\$0
508	Joint Budget Committee	For renovation of the Miller Complex	\$197,950	\$197,950	\$0
508	Joint Budget Committee	For renovation of the administration building	\$86,550	\$86,550	\$0
508	Joint Budget Committee	For deferred maintenance	\$80,000	\$80,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings	\$50,000	\$50,000	\$0
979	Maloch	For construction/renovation/maintenance/critical maintenance/ equipment/library resources	\$1,000,000	\$0	\$350,000
Total for Ozarka College			\$4,130,000	\$1,130,000	\$600,000
Parks & Tourism					
1346	Bledsoe	For grants for interpretive displays, educational materials and operating expenses for historic State parks	\$20,000	\$0	\$20,000
1149	Crumbly	For grants to cities and counties for maintenance and operation, construction and personal services for community recreation activities, ball parks, sports complexes and parks	\$800,000	\$0	\$20,000
1160	Laverty	For grants for equipment, maintenance and operating expenses, construction and personal services for an Aviation Cadet Museum	\$100,000	\$0	\$80,000
519	Joint Budget Committee	For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities	\$5,000,000	\$5,000,000	\$0
893	Maloch	For grants for construction, renovation, maintenance and purchase of equipment for parks and recreational facilities	\$5,000,000	\$0	\$160,000
Total for Parks & Tourism			\$10,920,000	\$5,000,000	\$280,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
Parks & Tourism-History Commission					
1055	Steele	For a grant to the Black History Commission for grants and aid, personal services and operating expenses for the Curtis H. Sykes Memorial Grant Program	\$500,000	\$0	\$50,000
1072	Steele	For programmatic and operational expenses to support the Black History Commission	\$100,000	\$0	\$35,000
Total for Parks & Tourism-History Commission			\$600,000	\$0	\$85,000
Public Defender Commission					
1432	Joint Budget Committee	For professional fees	\$250,000	\$250,000	\$0
Total for Public Defender Commission			\$250,000	\$250,000	\$0
Public School Academic Facilities					
1251	Hendren	For personal services, operating expenses, and purchase of equipment for a School Bus Safety Equipment Grant Pilot Program	\$300,000	\$0	\$140,000
Total for Public School Academic Facilities			\$300,000	\$0	\$140,000
Pulaski Technical College					
995	Broadway	For personal services, maintenance and operations, renovation, equipment, construction, improvement, acquisition, upgrade, and repair for the Saline County Career Center at Bauxite	\$500,000	\$0	\$300,000
1080	Broadway	For furnishings, equipment, technology and holdings for the new Little Rock - South library	\$150,000	\$0	\$50,000
1090	Salmon	For security systems implementation and maintenance, maintenance and general operation, personal services, and construction	\$200,000	\$0	\$150,000
1137	D. Johnson	For workforce training equipment (aerospace, manufacturing and information technology) at the Pulaski Technical College Business and Industry Center	\$500,000	\$0	\$50,000
1266	Elliott	For construction, improvements, renovation, equipment, maintenance and operations for Pulaski Technical College	\$250,000	\$0	\$105,000
508	Joint Budget Committee	For construction of the PTC Arkansas Culinary School	\$2,500,000	\$2,500,000	\$0
508	Joint Budget Committee	For deferred maintenance	\$140,000	\$140,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings	\$75,000	\$75,000	\$0

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
979	Maloch	For construction/renovation/maintenance/critical maintenance/equipment/library resources	\$1,000,000	\$0	\$100,000
Total for Pulaski Technical College			\$5,315,000	\$2,715,000	\$755,000
Rich Mountain Community College					
1012	Teague	For operating expenses, repairs, improvements, major maintenance, and purchase of equipment	\$500,000	\$0	\$196,000
508	Joint Budget Committee	For construction of a Learning Commons/Auditorium	\$1,000,000	\$1,000,000	\$0
508	Joint Budget Committee	For deferred maintenance	\$30,000	\$30,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings	\$50,000	\$50,000	\$0
979	Maloch	For construction/renovation/maintenance/critical maintenance/equipment/library resources	\$1,000,000	\$0	\$300,000
Total for Rich Mountain Community College			\$2,580,000	\$1,080,000	\$496,000
Rural Services					
1337	Glover	For Enhanced Community Services Grants	\$1,000,000	\$0	\$507,000
1340	D. Wyatt	For grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, 30 recreation centers, fire protection, and cemeteries	\$1,000,000	\$0	\$300,000
1008	J. Taylor	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries	\$292,000	\$0	\$292,000
1008	J. Taylor	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs	\$201,000	\$0	\$201,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
1018	Horn	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries	\$360,000	\$0	\$305,000
1018	Horn	For grants to cities and counties for construction, renovation, major maintenance for infrastructure, parking lots, signage, and operating expenses	\$150,000	\$0	\$135,000
1018	Horn	For grants for maintenance and operations, construction, repairs and equipment for Museums	\$20,000	\$0	\$20,000
1018	Horn	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs	\$125,000	\$0	\$60,000
1246	Bledsoe	For grants for construction, renovation, equipping and upgrades of public buildings and facilities owned by Counties, Municipalities or subdivisions thereof	\$50,000	\$0	\$20,000
1247	Bledsoe	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs	\$300,000	\$0	\$150,000
1024	Laverty	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs	\$250,000	\$0	\$60,000
1024	Laverty	For grants for operating expenses, improvements, renovations and construction for jails in counties with a population of ten thousand (10,000) people or less	\$250,000	\$0	\$100,000
1024	Laverty	For grants for operating expenses, construction and renovations for public libraries in counties with a population of twenty-six thousand (26,000) people or less	\$200,000	\$0	\$35,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
1024	Laverty	For community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos	\$100,000	\$0	\$25,000
1347	Madison	For grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries	\$100,000	\$0	\$20,000
1031	B. Pritchard	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvement, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs	\$200,000	\$0	\$50,000
1043	Teague	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries	\$500,000	\$0	\$25,000
1052	G. Jeffress	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs	\$50,000	\$0	\$50,000
1052	G. Jeffress	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries	\$20,000	\$0	\$20,000
1052	G. Jeffress	For grants for operating expenses, maintenance, renovation, equipment and improvements for after school programs	\$10,000	\$0	\$10,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
1252	Hendren	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs	\$1,000,000	\$0	\$195,000
1348	Bookout	For grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries	\$212,000	\$0	\$212,000
1349	R. Thompson	For grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries	\$300,000	\$0	\$242,000
1350	Capps	For grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries	\$180,000	\$0	\$170,000
1350	Capps	For community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos	\$30,000	\$0	\$30,000
1433	Whitaker	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries	\$300,000	\$0	\$200,000
1351	Luker	For grants to fire departments, or counties, or municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries	\$500,000	\$0	\$322,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
1354	Broadway	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries	\$500,000	\$0	\$47,000
1089	Salmon	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs	\$160,000	\$0	\$60,000
1097	Teague	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs	\$10,000,000	\$0	\$25,000
1097	Teague	For grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities	\$2,000,000	\$0	\$25,000
1097	Teague	For community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos	\$5,000,000	\$0	\$60,000
1103	Trusty	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs	\$250,000	\$0	\$100,000
1103	Trusty	For community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos	\$100,000	\$0	\$35,000
1103	Trusty	For grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities	\$100,000	\$0	\$25,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
1112	J. Jeffress	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs	\$300,000	\$0	\$200,000
1121	G. Baker	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs	\$10,000,000	\$0	\$53,000
1121	G. Baker	For grants to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with providing youth program activities	\$2,000,000	\$0	\$35,000
1436	Wilkinson	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, court houses, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries	\$850,000	\$0	\$807,000
1259	Bledsoe	For grants to recreation centers and State Parks for improvements and Americans with Disabilities Act modifications	\$20,000	\$0	\$19,500
1131	H. Wilkins	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries	\$2,000,000	\$0	\$102,000
1155	Crumbly	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services and emergency management programs	\$800,000	\$0	\$60,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
1155	Crumbly	For community improvement grants to counties, for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with county fairs and rodeos	\$800,000	\$0	\$205,000
1269	P. Malone	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries	\$500,000	\$0	\$40,000
890	Maloch	For grants to counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, and cemeteries	\$10,000,000	\$0	\$50,000
Total for Rural Services			\$53,080,000	\$0	\$5,704,500
SAU - Tech					
999	G. Jeffress	For construction and other expenses of a Model Fire Station at the Arkansas Fire Training Academy	\$785,000	\$0	\$580,000
1048	Horn	For grants to the Texarkana Area Vocational Center or Air Power School for construction, equipment, infrastructure, personal services and operating expenses	\$100,000	\$0	\$60,000
508	Joint Budget Committee	For construction of a Career and Workforce Development center	\$1,000,000	\$1,000,000	\$0
508	Joint Budget Committee	For costs associated with the addition of instructional space at the Environmental Academy	\$50,000	\$50,000	\$0
508	Joint Budget Committee	For construction of a model fire station at the Fire Training Academy	\$500,000	\$500,000	\$0
508	Joint Budget Committee	For deferred maintenance	\$260,000	\$260,000	\$0
508	Joint Budget Committee	For deferred maintenance for the SAU - Tech - Environmental Academy	\$5,000	\$5,000	\$0
508	Joint Budget Committee	For deferred maintenance for the SAU - Tech - Fire Academy	\$25,000	\$25,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings	\$50,000	\$50,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings for the SAU - Tech - Environmental Academy	\$25,000	\$25,000	\$0

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings for the SAU - Tech - Fire Academy	\$25,000	\$25,000	\$0
979	Maloch	For construction/renovation/maintenance/critical maintenance/equipment/library resources	\$1,000,000	\$0	\$100,000
1238	Reep	For the expansion and renovation of existing Arkansas Environmental Academy buildings	\$400,000	\$0	\$75,000
Total for SAU - Tech			\$4,225,000	\$1,940,000	\$815,000
Science & Technology Authority					
267	Joint Budget Committee	For Technology Development Grants and Seed Capital Investments	\$2,315,438	\$2,315,438	\$0
1299	Wills	For Basic Research Grants to fund original, innovative investigators for the advancement of scientific or technological knowledge	\$2,000,000	\$2,000,000	\$0
1299	Wills	For Research Matching Grants to provide state matching funds to leverage federal funds	\$3,000,000	\$3,000,000	\$0
1299	Wills	For Centers for Applied Technology Grants to support applied technology in areas of advanced materials and manufacturing systems, agriculture, food sciences, environmental sciences, biotechnology, bioengineering, life sciences and information technology	\$3,000,000	\$3,000,000	\$0
1299	Wills	For Seed Capital Investments in early-stage companies in Arkansas	\$1,000,000	\$1,000,000	\$0
1299	Wills	For a transfer to the Arkansas Research Infrastructure Fund for grants for research, research infrastructure and talented researchers	\$5,000,000	\$5,000,000	\$0
1299	Wills	For a transfer to the Arkansas Risk Capital Matching Fund for technology validation and enterprise development investments	\$3,000,000	\$3,000,000	\$0
1299	Wills	For Post-Doctoral Scientist and Engineering Grants to Arkansas companies who will be employing qualifying graduates	\$500,000	\$500,000	\$0
1234	Wills	For maintenance and operations of the Cyberinfrastructure Center for Applied Technology	\$7,328,000	\$7,328,000	\$0
Total for Science & Technology Authority			\$27,143,438	\$27,143,438	\$0

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
Secretary of State					
263	Joint Budget Committee	For replacement of damaged sidewalks, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I and II of the State Capitol grounds	\$471,781	\$471,781	\$0
263	Joint Budget Committee	For continued cleaning, re-pointing and sealing of the remaining surfaces of the State Capitol Building for the purpose of halting further deterioration of the exterior stone surface	\$4,470,929	\$4,470,929	\$0
263	Joint Budget Committee	For an upgrade of the existing Electrical Distribution system	\$366,766	\$366,766	\$0
263	Joint Budget Committee	For an equipment upgrade of the existing fire alarm system for the State Capitol Building	\$168,214	\$168,214	\$0
1001	Glover	For construction, site preparation and maintenance of the Arkansas Fallen Firefighters Memorial on the State Capitol Grounds	\$150,000	\$0	\$50,000
Total for Secretary of State			\$5,627,690	\$5,477,690	\$50,000
South Ark. Community College					
508	Joint Budget Committee	For construction of a health sciences building	\$1,000,000	\$1,000,000	\$0
508	Joint Budget Committee	For deferred maintenance	\$116,500	\$116,500	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings	\$50,000	\$50,000	\$0
979	Maloch	For construction/renovation/maintenance/critical maintenance/equipment/library resources	\$1,000,000	\$0	\$300,000
Total for South Ark. Community College			\$2,166,500	\$1,166,500	\$300,000
Southeast Arkansas College					
508	Joint Budget Committee	For renovation of Founders Hall	\$517,300	\$517,300	\$0
508	Joint Budget Committee	For infrastructure improvements to sewer and plumbing	\$482,700	\$482,700	\$0
508	Joint Budget Committee	For deferred maintenance	\$71,500	\$71,500	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings	\$50,000	\$50,000	\$0
979	Maloch	For construction/renovation/maintenance/critical maintenance/equipment/library resources	\$1,000,000	\$0	\$100,000
Total for Southeast Arkansas College			\$2,121,500	\$1,121,500	\$100,000
Southern Arkansas University					
508	Joint Budget Committee	For construction of a University Agriculture Center	\$3,000,000	\$3,000,000	\$1,000,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
508	Joint Budget Committee	For deferred maintenance	\$630,000	\$630,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings	\$50,000	\$50,000	\$0
979	Maloch	For construction/renovation/maintenance/critical maintenance/ equipment/library resources	\$1,000,000	\$0	\$150,000
901	Maloch	For constructing, equipping, personal services, maintenance and operating expenses of a Natural Resources Research Center for research of lignite and other natural resources in the State	\$1,500,000	\$0	\$75,000
Total for Southern Arkansas University			\$6,180,000	\$3,680,000	\$1,225,000
State Police					
1000	Glover	For constructing and equipping the Winthrop Paul Rockefeller Arkansas State Police Hall of Honor	\$100,000	\$0	\$100,000
1030	B. Pritchard	For grants and aid for drug task force operations and related programs	\$300,000	\$0	\$75,000
1053	Whitaker	For constructing and equipping the Winthrop Paul Rockefeller Arkansas State Police Hall of Honor	\$200,000	\$0	\$200,000
1058	R. Thompson	For constructing and equipping the Winthrop Paul Rockefeller Arkansas State Police Hall of Honor	\$5,000	\$0	\$5,000
1106	Trusty	For constructing and equipping the Winthrop Paul Rockefeller Arkansas State Police Hall of Honor	\$100,000	\$0	\$50,000
515	Joint Budget Committee	For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair projects for all state-owned real property and facilities	\$500,000	\$500,000	\$0
515	Joint Budget Committee	For capital outlay, purchase of equipment, and expenses for the Arkansas State Police Fleet Rotation Plan	\$4,000,000	\$4,000,000	\$0
515	Joint Budget Committee	For construction, repair, and related expenses for the Arkansas Wireless Information Network (AWIN) Building/Tower Replacement	\$1,000,002	\$1,000,002	\$0
515	Joint Budget Committee	For the purchase, installation, integration, and related expenses for the Arkansas Wireless Information Network (AWIN) Zone Controller	\$4,100,000	\$4,100,000	\$0
846	Woods	for grants to Police Departments for communication capabilities enhancements and equipment upgrades, including the implementation of a Trunking Radio System,	\$518,200	\$0	\$75,000
Total for State Police			\$10,823,202	\$9,600,002	\$505,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
U of A - Community College at Hope					
1013	Teague	For operating expenses, purchasing equipment and educational resources to develop and/or enhance the infrastructure, technology and other resources to improve UACCH student's success	\$500,000	\$0	\$196,000
508	Joint Budget Committee	For renovation of the Administration/Classroom building	\$1,000,000	\$1,000,000	\$0
508	Joint Budget Committee	For deferred maintenance	\$55,000	\$55,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings	\$50,000	\$50,000	\$0
979	Maloch	For construction/renovation/maintenance/critical maintenance/equipment/library resources	\$1,000,000	\$0	\$100,000
Total for U of A - Community College at Hope			\$2,605,000	\$1,105,000	\$296,000
U of A - Fayetteville					
953	Madison	For personal services, maintenance and operating expenses of the Special Collections Division of the U of A Library which shall be in addition to any other funds appropriated or allocated	\$200,000	\$0	\$60,000
981	Madison	For personal services, maintenance and operating expenses of the Arkansas Geospatial Image Quality Assessment System, the Arkansas Automated Mapping System and for the creation of state-wide, high resolution digital maps	\$500,000	\$0	\$350,000
1341	Faris	For classroom updates, operations, personal services, construction, renovations, furnishings, capital outlay, maintenance, equipment and associated costs for the Arkansas School for Mathematics, Sciences and the Arts	\$2,000,000	\$2,000,000	\$0
1431	B. Johnson	For a grant for expenses of the Winthrop Rockefeller Institute	\$650,000	\$0	\$650,000
1431	B. Johnson	For a grant for expenses to support a partnership between the Winthrop Rockefeller Institute and the University of Arkansas Clinton School of Public Service	\$150,000	\$0	\$150,000
1042	Faris	For improvements, maintenance, operating, and personal services expenses for Garvan Woodland Gardens	\$100,000	\$0	\$100,000
1054	Bryles	For capital improvements and operating expenses for Archeology Survey Stations	\$50,000	\$0	\$50,000
1059	R. Thompson	For classroom updates, equipment and associated costs for the Arkansas School for Mathematics, Sciences and the Arts	\$25,000	\$0	\$25,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
1076	Steele	For scholarships, operations, equipment, improvements and renovations for the Clinton School of Public Service	\$200,000	\$0	\$200,000
1077	Steele	For a two year program to help organizations document and preserve African American burial sites in Arkansas	\$500,000	\$0	\$55,000
1092	Salmon	For equipment and supplies to support the education and training of the Arkansas Law Enforcement Community by the Criminal Justice Institute	\$100,000	\$0	\$100,000
1355	Faris	For operations, personal services, construction, renovations, capital outlay, maintenance and expenses of the Arkansas School for Mathematics, Sciences, and the Arts	\$2,000,000	\$0	\$500,000
1116	T. Smith	For technology equipment and supplies for the education and training of the Arkansas Law Enforcement Community by the Criminal Justice Institute	\$50,000	\$0	\$50,000
1139	Bookout	For construction, renovation, equipment, personal services, maintenance and operation expenses of the Arkansas School for Mathematics, Sciences and the Arts	\$125,000	\$0	\$25,000
508	Joint Budget Committee	For construction of a nanotechnology research center for the U of A - Fayetteville	\$8,000,000	\$8,000,000	\$0
508	Joint Budget Committee	For deferred maintenance - U of A - Fayetteville	\$4,000,000	\$4,000,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings - U of A - Fayetteville	\$165,000	\$165,000	\$0
508	Joint Budget Committee	For construction of a Biotechnology and Plant Genomics building for U of A - Division of Agriculture	\$4,500,000	\$4,500,000	\$0
508	Joint Budget Committee	For deferred maintenance - U of A - Division of Agriculture	\$600,000	\$600,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings - U of A - Division of Agriculture	\$100,000	\$100,000	\$0
508	Joint Budget Committee	For deferred maintenance - U of A - Archeological Survey	\$20,000	\$20,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings - U of A - Archeological Survey	\$25,000	\$25,000	\$0
508	Joint Budget Committee	For technology upgrades at the U of A - System Office building	\$30,000	\$30,000	\$0
508	Joint Budget Committee	For deferred maintenance - U of A - System	\$15,000	\$15,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings - U of A - System	\$25,000	\$25,000	\$0
508	Joint Budget Committee	For construction of a Criminal Justice Institute building - U of A - Criminal Justice Institute	\$100,000	\$100,000	\$0

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings - U of A - Criminal Justice Institute	\$50,000	\$50,000	\$0
508	Joint Budget Committee	For construction of an auditorium - U of A - Clinton School campus	\$100,000	\$100,000	\$80,000
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings - U of A - Clinton School	\$25,000	\$25,000	\$0
508	Joint Budget Committee	For construction of a multi-purpose building for the U of A - Arkansas School for Mathematics, Science, and the Arts	\$350,000	\$350,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings - U of A - Arkansas School for Mathematics, Science, and the Arts	\$50,000	\$50,000	\$0
869	L. Smith	For construction, equipping, improvements, maintenance, and operating expenses of the Pryor Center	\$600,000	\$0	\$600,000
979	Maloch	For construction/renovation/maintenance/critical maintenance/equipment/library resources	\$1,000,000	\$0	\$100,000
913	Ragland	For maintenance and general operations, renovation, construction, personal services, equipment, printing and operational expenses	\$800,000	\$800,000	\$0
Total for U of A - Fayetteville			\$27,205,000	\$20,955,000	\$3,095,000
U of A - Little Rock					
1085	Broadway	For feasibility study, constructing, equipping, furnishing, finishing, personal services and operating expenses at the Benton campus	\$500,000	\$0	\$25,000
1359	Salmon	For the operation, maintenance, equipment and facilities of the Nanotechnology Center at the University of Arkansas at Little Rock	\$2,000,000	\$0	\$285,000
508	Joint Budget Committee	For campus technology infrastructure	\$6,000,000	\$6,000,000	\$0
508	Joint Budget Committee	For deferred maintenance	\$1,600,000	\$1,600,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings	\$91,000	\$91,000	\$0
979	Maloch	For construction/renovation/maintenance/critical maintenance/equipment/library resources	\$1,000,000	\$0	\$100,000
Total for U of A - Little Rock			\$11,191,000	\$7,691,000	\$410,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
U of A - Medical Sciences					
1026	B. Pritchard	For acquiring, constructing, renovating, equipping, furnishing, personal services and operating expenses of the Northwest Arkansas Satellite Campus	\$5,000,000	\$0	\$50,000
1049	Horn	For construction, renovation, equipment, furnishings, personal services, maintenance and operating expenses of the Texarkana Area Health Education Center	\$100,000	\$0	\$100,000
1100	Faris	For research and treatment of Autism Spectrum Disorders	\$100,000	\$0	\$100,000
1127	Bledsoe	For expenses and investments for Fay W. Boozman scholarships, for Master and Doctor of Public Health students, of the College of Public Health	\$250,000	\$0	\$50,000
1138	Bookout	For the purchase of equipment for the Cancer Institute	\$50,000	\$0	\$50,000
1154	Crumbly	For grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Area Health Education Centers	\$50,000	\$0	\$25,000
1154	Crumbly	For grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of County Cooperative Clinics	\$50,000	\$0	\$25,000
1157	Elliott	For operating and programmatic expenses of the Parents for Inclusive Community Program at the University of Arkansas for Medical Sciences	\$100,000	\$0	\$100,000
1158	Elliott	For maintenance, operations and personal services for the Housecall Program of the University of Arkansas for Medical Sciences Donald Reynolds Institute on Aging	\$50,000	\$0	\$50,000
1159	Elliott	For the purchase of gross anatomy equipment to furnish the gross lab expansion to accomodate 200 students	\$110,173	\$0	\$50,000
1164	P. Malone	For a grant to the Arkansas Child Abuse/Rape/Domestic Violence Commission for maintenance and operating expenses and grants for expenses of violence shelters, crisis shelters, child advocacy centers and other programs for abused and neglected children	\$5,000,000	\$0	\$114,000
1168	Bledsoe	For a grant to the Arkansas Child Abuse/Rape/Domestic Violence Commission for maintenance and operating expenses and grants to child advocacy centers statewide	\$500,000	\$0	\$50,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
1365	D. Johnson	For construction, maintenance and general operations, equipment and personal services for a Center for Public Health Law	\$250,000	\$0	\$25,000
508	Joint Budget Committee	For renovation of the Gross Anatomy lab	\$2,337,203	\$2,337,203	\$0
508	Joint Budget Committee	For renovation of the Clinical Skills center and sim lab	\$2,826,157	\$2,826,157	\$0
508	Joint Budget Committee	For technology upgrades	\$706,800	\$706,800	\$0
508	Joint Budget Committee	For renovation of the Education II building and infrastructure	\$1,129,840	\$1,129,840	\$0
508	Joint Budget Committee	For deferred maintenance	\$3,000,000	\$3,000,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings	\$100,000	\$100,000	\$0
845	Woods	for personal services and operating expenses of the Arkansas Commission for the Newborn Umbilical Cord Blood Initiative	\$1,000,000	\$0	\$250,000
1232	Maloch	For the Arkansas Child Abuse/Rape/Domestic Violence Commission for statewide grants to domestic violence shelters	\$2,000,000	\$0	\$500,000
1232	Maloch	For the Arkansas Child Abuse/Rape/Domestic Violence Commission for statewide grants to crisis centers serving women and children	\$1,000,000	\$0	\$200,000
1232	Maloch	For grants to Child Advocacy Centers for construction, renovation, maintenance, purchase of equipment, and personal services and operating expenses	\$2,000,000	\$0	\$200,000
979	Maloch	For construction/renovation/maintenance/critical maintenance/equipment/library resources	\$1,000,000	\$0	\$150,000
979	Maloch	For grants for construction, renovation, equipment, maintenance, furnishing and finishing the Arkansas Children's Hospital new south wing project	\$2,000,000	\$0	\$100,000
916	Harrelson	For grants for capital improvements, construction and equipment for adult education and senior clinic services	\$200,000	\$0	\$150,000
924	Rainey	For a grant to the Sickle Cell Anemia Task Force for administration, equipment purchase and operating expenses	\$200,000	\$0	\$57,000
925	Rainey	For the UAMS Partners for Inclusive Communities for operating expenses and grants for screening, treatment, education and outreach expenses associated with Sickle Cell Anemia	\$50,000	\$0	\$50,000
Total for U of A - Medical Sciences			\$31,160,173	\$10,100,000	\$2,446,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
U of A - Monticello					
1111	J. Jeffress	For grants to cities, counties, planning and development districts, and other eligible entities for land acquisition, improvements, construction, renovation, major maintenance, and purchase of equipment, industrial site development costs including, construction, renovation, and equipment acquisition, development of intermodal facilities, including port and waterway projects, rail spur construction and road and highway improvements, environmental mitigation projects, and construction and improvement of water and sewer systems	\$25,000	\$0	\$25,000
508	Joint Budget Committee	For construction of the Forest Resources complex	\$2,134,143	\$2,134,143	\$0
508	Joint Budget Committee	For technology infrastructure and recabling of campus buildings	\$300,000	\$300,000	\$0
508	Joint Budget Committee	For costs associated with a new telephone system	\$250,000	\$250,000	\$0
508	Joint Budget Committee	For technology infrastructure and wireless access equipment	\$150,000	\$150,000	\$0
508	Joint Budget Committee	For renovation of the math and science center	\$165,857	\$165,857	\$0
508	Joint Budget Committee	For deferred maintenance	\$600,000	\$600,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings	\$50,000	\$50,000	\$0
508	Joint Budget Committee	For construction of a Workforce/Collegiate center at the Crossett technical center	\$200,000	\$200,000	\$0
508	Joint Budget Committee	For deferred maintenance - U of A - Monticello - College of Technology - Crossett	\$30,000	\$30,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings - U of A - Monticello - College of Technology - Crossett	\$50,000	\$50,000	\$0
508	Joint Budget Committee	For construction of a General Education building at the McGehee technical center	\$200,000	\$200,000	\$0
508	Joint Budget Committee	For deferred maintenance - U of A - Monticello - College of Technology - McGehee	\$10,000	\$10,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings - U of A - Monticello - College of Technology - McGehee	\$50,000	\$50,000	\$0
835	Maxwell	For planning, renovating, constructing, equipping and furnishing a forest resources complex and related infrastructure	\$3,500,000	\$0	\$1,330,000
979	Maloch	For construction/renovation/maintenance/critical maintenance/equipment/library resources	\$1,000,000	\$0	\$100,000
Total for U of A - Monticello			\$8,715,000	\$4,190,000	\$1,455,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
U of A - Phillips Community College					
1005	Glover	For construction, maintenance and operation of the Grand Prairie Center at the Phillips Community College of the University of Arkansas in Stuttgart, Arkansas	\$100,000	\$0	\$100,000
1020	Luker	to prevent the loss of funding for personal services, operating expenses and economic development grants to support the continuation of the Arkansas Delta Training and Education Consortium initiatives	\$599,064	\$599,064	\$0
1020	Luker	for personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$172,137	\$172,137	\$0
1153	Crumbly	For personal services and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses	\$100,000	\$0	\$40,000
508	Joint Budget Committee	For construction of a classroom/auditorium at the Stuttgart campus	\$1,000,000	\$1,000,000	\$0
508	Joint Budget Committee	For deferred maintenance	\$390,000	\$390,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings	\$50,000	\$50,000	\$0
979	Maloch	For construction/renovation/maintenance/critical maintenance/equipment/library resources	\$1,000,000	\$0	\$100,000
Total for U of A - Phillips Community College			\$3,411,201	\$2,211,201	\$240,000
U of A - Pine Bluff					
1128	H. Wilkins	For the development and construction of a baseball complex	\$2,000,000	\$0	\$482,000
1147	Crumbly	For construction, maintenance, personal services and equipment for a baseball complex	\$80,000	\$0	\$50,000
1147	Crumbly	For providing technical assistance and other resources to establish an agricultural demonstration and outreach center for a vegetable value-added facility	\$80,000	\$0	\$42,000
1163	Crumbly	For personal services, operating and other expenses associated with establishing the Sweet Potato Foundation Seed Program of the University of Arkansas at Pine Bluff - Agricultural Research and Extension Program,	\$400,000	\$400,000	\$0
508	Joint Budget Committee	For campus renovations and repairs	\$3,000,000	\$3,000,000	\$0
508	Joint Budget Committee	For deferred maintenance	\$560,000	\$560,000	\$0

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings	\$50,000	\$50,000	\$0
979	Maloch	For construction/renovation/maintenance/critical maintenance/ equipment/library resources	\$1,000,000	\$0	\$100,000
Total for U of A - Pine Bluff			\$7,170,000	\$4,010,000	\$674,000
U of A Community College - Morrilton					
508	Joint Budget Committee	For the construction of a health, physical education, and recreation building	\$1,000,000	\$1,000,000	\$0
508	Joint Budget Committee	For deferred maintenance	\$125,000	\$125,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings	\$50,000	\$50,000	\$0
979	Maloch	For construction/renovation/maintenance/critical maintenance/ equipment/library resources	\$1,000,000	\$0	\$100,000
Total for U of A Community College - Morrilton			\$2,175,000	\$1,175,000	\$100,000
U of A Community College at Batesville					
1339	D. Wyatt	For capital improvements, operations, construction and renovations to the University of Arkansas Community College at Batesville, Arkansas	\$500,000	\$0	\$200,000
508	Joint Budget Committee	For construction of a nursing and allied health facility	\$1,000,000	\$1,000,000	\$0
508	Joint Budget Committee	For deferred maintenance	\$50,000	\$50,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings	\$50,000	\$50,000	\$0
979	Maloch	For construction/renovation/maintenance/critical maintenance/ equipment/library resources	\$1,000,000	\$0	\$100,000
Total for U of A Community College at Batesville			\$2,600,000	\$1,100,000	\$300,000
U of A-Ft. Smith					
1429	Altes	For upgrade, renovation, furnishing, equipment, and expansion of the Boreham Library	\$9,500,000	\$0	\$760,000
1020	Luker	for information technology program related personal services, operating expenses, and grants to support the continuation of the Arkansas Delta Training and Education Consortium University Center initiatives	\$386,100	\$386,100	\$0
508	Joint Budget Committee	For expansion and upgrade of the library	\$2,500,000	\$2,500,000	\$0
508	Joint Budget Committee	For deferred maintenance	\$500,000	\$500,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings	\$52,000	\$52,000	\$0

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
979	Maloch	For construction/renovation/maintenance/critical maintenance/equipment/library resources	\$1,000,000	\$0	\$100,000
Total for U of A-Ft. Smith			\$13,938,100	\$3,438,100	\$860,000
University of Central Arkansas					
1338	G. Baker	For essential operations of the university as determined by the Board of Trustees, general support for education excellence through scholarships, equipment, technology, community and economic development, and for payment of claims	\$4,000,000	\$0	\$800,000
508	Joint Budget Committee	For construction of Science classrooms and labs	\$7,000,000	\$7,000,000	\$0
508	Joint Budget Committee	For deferred maintenance	\$1,300,000	\$1,300,000	\$0
508	Joint Budget Committee	For replacement/renewal of equipment and library holdings	\$110,000	\$110,000	\$0
979	Maloch	For construction/renovation/maintenance/critical maintenance/equipment/library resources	\$1,000,000	\$0	\$300,000
Total for University of Central Arkansas			\$13,410,000	\$8,410,000	\$1,100,000
Veterans Affairs					
518	Joint Budget Committee	For major maintenance, renovation, repair and equipment for the Little Rock Veterans' Home	\$109,800	\$109,800	\$0
518	Joint Budget Committee	For construction expenses associated with the Arkansas Veterans' Cemetery at Birdeye	\$7,549,278	\$7,549,278	\$0
934	R. Green	for renovation, repairs and equipment purchases for Veterans' Memorials and Parks	\$500,000	\$0	\$150,000
Total for Veterans Affairs			\$8,159,078	\$7,659,078	\$150,000
War Memorial Stadium Comm.					
264	Joint Budget Committee	For cost associated with the renovation and equipping of the War Memorial Press Box	\$5,000,000	\$5,000,000	\$475,000
Total for War Memorial Stadium Comm.			\$5,000,000	\$5,000,000	\$475,000
Waterways Commission					
903	R. Green	For a grant to the Bi-State Metropolitan Planning Organization to support the development and implementation of regional intermodal freight facilities and operations in the west and northwest regions of Arkansas	\$50,000	\$0	\$50,000
Total for Waterways Commission			\$50,000	\$0	\$50,000

Act #	LEAD SPONSOR		APPROPRIATED	EXECUTIVE	LEGISLATIVE
Workforce Education Department					
511	Joint Budget Committee	For operating expenses for an internet-based college and career planning system	\$700,000	\$700,000	\$0
511	Joint Budget Committee	For grants and aid by the Arkansas Department of Workforce Education's Arkansas Technical Careers Student Loan Forgiveness Program	\$2,000,000	\$2,000,000	\$0
511	Joint Budget Committee	For equipment upgrade and replacement for Career and Technical Education Programs in Arkansas' high schools, junior high and middle schools and secondary area technical centers or secondary area vocational centers	\$2,000,000	\$2,000,000	\$0
511	Joint Budget Committee	For transfers of or refund to expenditures for capital balances to Northwest Technical Institute, Crowley's Ridge Technical Institute, and Riverside Vocational Technical School for construction, renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements	\$2,000,000	\$2,000,000	\$0
Total for Workforce Education Department			\$6,700,000	\$6,700,000	\$0
Workforce Education-Rehabilitation Services					
601	Joint Budget Committee	For technology, maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair projects for all state-owned real property and facilities	\$1,000,000	\$1,000,000	\$0
Total for Workforce Education-Rehabilitation Services			\$1,000,000	\$1,000,000	\$0
Grand Total			\$1,033,258,630	\$742,178,812	\$60,000,000

* Bill Died in Senate at Sine Die Adjournment

**SUMMARY OF STATE EMPLOYEE SALARIES AND BENEFITS LEGISLATION
87th GENERAL ASSEMBLY, 2009**

UNIFORM CLASSIFICATION AND COMPENSATION PLAN

Act 688 (SB437)

- Amends the Uniform Classification and Compensation Act, making the following major changes:

- Revises the state classification system, updating the job titles and grades of all classified positions.
- Establishes a new compensation structure comprised of two pay plans:

Career Service pay plan, with 30 grades and five pay levels covering most classified positions and many previously non-classified positions; and

Professional & Executive pay plan, with 22 grades and three pay levels covering some higher level classified positions and converts most of the previously non-classified positions to the classification system.

CAREER SERVICE PAY PLAN

GRADE	PAY LEVEL				
	ENTRY	BASE	MIDPOINT	MAXIMUM	CAREER
C101	\$15,080	\$15,683	\$18,663	\$21,643	\$23,374
C102	\$15,512	\$16,467	\$19,761	\$23,054	\$24,899
C103	\$16,288	\$17,291	\$20,922	\$24,553	\$26,517
C104	\$17,102	\$18,155	\$22,149	\$26,144	\$28,235
C105	\$17,957	\$19,063	\$23,448	\$27,832	\$30,059
C106	\$18,855	\$20,016	\$24,820	\$29,624	\$31,994
C107	\$19,798	\$21,017	\$26,271	\$31,525	\$34,048
C108	\$20,788	\$22,068	\$27,805	\$33,543	\$36,227
C109	\$21,827	\$23,171	\$29,427	\$35,684	\$38,538
C110	\$22,919	\$24,330	\$31,142	\$37,954	\$40,991
C111	\$24,065	\$25,546	\$32,955	\$40,363	\$43,592
C112	\$25,268	\$26,824	\$34,871	\$42,918	\$46,351
C113	\$26,531	\$28,165	\$36,614	\$45,064	\$48,669
C114	\$27,858	\$29,573	\$38,445	\$47,317	\$51,102
C115	\$29,251	\$31,052	\$40,367	\$49,683	\$53,657
C116	\$30,713	\$32,604	\$42,386	\$52,167	\$56,340
C117	\$32,249	\$34,234	\$44,505	\$54,775	\$59,157
C118	\$33,861	\$35,946	\$46,730	\$57,514	\$62,115
C119	\$35,554	\$37,743	\$49,067	\$60,390	\$65,221
C120	\$37,332	\$39,631	\$51,124	\$62,616	\$67,626

C121	\$39,199	\$41,612	\$53,264	\$64,915	\$70,108
C122	\$41,159	\$43,693	\$55,490	\$67,287	\$72,670
C123	\$43,217	\$45,877	\$57,806	\$69,734	\$75,312
C124	\$45,377	\$48,171	\$60,214	\$72,257	\$78,038
C125	\$47,646	\$50,580	\$62,719	\$74,858	\$80,847
C126	\$50,029	\$53,109	\$65,324	\$77,539	\$83,742
C127	\$52,530	\$55,764	\$68,032	\$80,301	\$86,725
C128	\$55,156	\$58,553	\$70,849	\$83,145	\$89,796
C129	\$57,914	\$61,480	\$73,776	\$86,072	\$92,958
C130	\$60,810	\$64,554	\$76,819	\$89,085	\$96,212

PROFESSIONAL & EXECUTIVE PAY PLAN

GRADE	PAY LEVEL		
	BASE	MIDPOINT	MAXIMUM
N901	\$65,000	\$73,125	\$81,250
N902	\$67,600	\$76,050	\$84,500
N903	\$70,304	\$79,092	\$87,880
N904	\$73,116	\$82,256	\$91,395
N905	\$76,041	\$85,546	\$95,051
N906	\$79,082	\$88,968	\$98,853
N907	\$82,246	\$92,526	\$102,807
N908	\$85,536	\$96,228	\$106,919
N909	\$88,957	\$100,077	\$111,196
N910	\$92,515	\$104,080	\$115,644
N911	\$96,216	\$108,243	\$120,270
N912	\$100,065	\$112,573	\$125,081
N913	\$104,067	\$117,075	\$130,084
N914	\$108,230	\$121,759	\$135,287
N915	\$112,559	\$126,629	\$140,699
N916	\$117,061	\$131,694	\$146,327
N917	\$122,914	\$138,279	\$153,643
N918	\$130,289	\$146,575	\$162,862
N919	\$139,410	\$156,836	\$174,262
N920	\$150,562	\$169,383	\$188,203
N921	\$164,113	\$184,627	\$205,141
N922	\$180,524	\$203,090	\$225,655

- Establishes new or revises compensation provisions that consolidates special language to provide uniformity across agencies and institutions for:
 - Salary administration grids;
 - Position growth pools;
 - Hazardous duty and maximum security facility duty pay;
 - Certification or education pay;
 - Shift differential for evening, night, and weekend shift work; and
 - On-call or stand-by pay provisions.

- Authorizes the implementation of the pay plans for the 2009-2010 Fiscal Year to include the adjustment of employee's salaries to the entry level or from 1 to 5 percent increase, depending on years of state employment.

- Authorizes a 2.3% general increase in salaries for the 2010-2011 Fiscal Year.

- Retains and refines the existing employee compensation provisions for:
 - Special entry rates;
 - Promotions and demotions;
 - Merit pay increases;
 - Second language pay;
 - Expansion of the Office of Personnel Management position pool to 400 positions for the surrender pool (250 Career Service and 150 Professional & Executive positions)
 - Establishes other centralized position pools:
 - A central growth pool of 300 positions to be accessed by state agencies only;
 - A transitional pool of 50 positions (25 Career Service and 25 Professional & Executive positions) to allow for a 180 day training period to plan for retirements and terminations; and
 - A 400 position Pay Plan study pool (250 Career Service and 150 Professional & Executive positions) for the 2009-2010 fiscal year only for any necessary adjustments related to the Pay Plan implementation.

- Other personnel related provisions:
 - Special entry rates for both exceptionally well qualified applicants and for labor market;
 - Establishes salary administration requirements for extra help positions;
 - Clarifies the use and approval of provisional positions in institutions of higher education;
 - Numerous technical and stylistic changes in the existing law for clarity and consistency;
 - Reinstates severance pay provisions for \$800 to \$1,600 for employees who are affected by a reduction in force; and
 - Requires payout of compensatory time when an employee transfers from one agency to another.

OTHER PERSONNEL RELATED LEGISLATION

Act 297 (SB225)

- Amends the job classifications of employees of state agencies or departments who provide family services, social services, or adult protective services to restrict licensure to those individuals who are represented to be social workers.

Act 473 (SB317)

- Amends provisions of the Arkansas code relating to ethics which governs a public servant's use of time or labor during usual office hours .

PERSONNEL LEGISLATION SPECIFIC TO PUBLIC EMPLOYEE RETIREMENT

Act 79 (SB139)

- Requires that the state-supported retirement systems promptly implement their investment directives consistent with the duty of care required of a fiduciary under the prudent investor rules in this chapter. Also permits the trustees of a state-supported retirement system to immediately retain an investment manager or to alter the of an existing agreement with an investment manager, if certain criteria are met.

Act 295 (SB128)

- Allows members of the state-supported retirement systems to purchase up to a maximum of five (5) years active duty military service and removes the provision regarding “not receiving federal military service retirement pay”. National guard and armed forces reserve service can be purchased on a one-for-one basis instead of five years for one year.

Act 425 (SB229)

- Clarifies that lump-sum benefits paid to a member under the Arkansas Teacher Retirement System are intended to be treated for tax purposes as proceeds from a life insurance policy.

Act 465 (SB155)

- Allows the Arkansas Teacher Retirement System to correct calculation errors that cause manifest injustice to Arkansas Teacher Retirement System members.

Act 467 (SB170)

- Allows the Arkansas Teacher Retirement System board to grant a waiver of penalty and interest for delinquent employer contributions under certain conditions.

Act 470 (SB227)

- Allows the Arkansas Teacher Retirement System to recoup benefits, including interest, paid to a member who does not meet the eligibility requirements under the Teacher Deferred Retirement Option Plan and to allow for the collection of interest.

Act 616 (HB1110)

- Amends the definition of compensation under the Arkansas Public Employees Retirement System for county and municipal employees and allows a lump sum payment/bonus to be reported.

Act 657 (SB141)

- Increases the amount of time a member of the Arkansas Public Employees' Retirement System must terminate employment in order to qualify for retirement benefits. A member must be terminated from employment for a period of 180 days, however, if a member was participating in the Arkansas Public Employees Retirement System DROP on January 1, 2009 and/or retired between the period of January 2009 and June 2009, this is waived and they may return to employment otherwise covered by Arkansas Public Employees Retirement System no sooner than thirty (30) days.

Act 742 (SB163)

- Allows current non-contributory members a six-month window to elect coverage under the new contributory plan (effective July 1, 2005) that will be effective on January 1, 2010.

Act 743 (SB165)

- Adjusts the amount of time from thirty (30) days to one hundred eighty (180) days that a retired member of the Arkansas Teacher Retirement System shall remain retired before returning to work with a covered employer of the Arkansas Teacher Retirement System.

Act 745 (SB243)

- Allows the Arkansas Teacher Retirement System and the Arkansas Public Employees' Retirement system to adopt rules and regulations to remain in compliance with federal laws and regulations.

Act 774 (HB1167)

- Includes in Arkansas Public Employees Retirement System membership the tipped food service employees of the Department of Parks and Tourism.

Act 1200 (SB164)

- Provides for an increase in multiplier for service after twenty-eight (28) actual years of service. Non-contributory service will be 2.22% and contributory will be 2.5%.

Act 1202 (SB209)

- Amends Arkansas Code § 24-7-733 to comply with Section 415 of the internal revenue code concerning benefits paid to a member of the Arkansas Teacher Retirement System under a life annuity.

Act 1315 (SB129)

- Provides a one-time ad hoc benefit increase to retirants, survivors, and beneficiaries of retirants in the Arkansas Teacher Retirement System.

Act 1322 (SB210)

- Clarifies the rescission of termination provisions in the Arkansas Teacher Retirement System to benefit members who choose to return to work and to reduce the amount of time required upon a return to work for benefits to re-accrue.

Act 1323 (SB224)

- Amends the lump-sum death benefit under the Arkansas Teacher Retirement System and grandfathers retirees from certain provisions of Act 296 of 2007.

Act 1324 (SB228)

- Clarifies the provisions of Arkansas Code § 24-7-710 and makes consistent the survivor benefits under the Arkansas Teacher Retirement System.

Act 1325 (SB231)

- Amends the definitions of salary and interest to exclude nonrecurring payments from the calculation of final average salary in the Arkansas Teacher Retirement System Act.

Act 1326 (SB240)

- Includes the National Board of Professional Teaching Standards certification bonuses as salary for the purposes of retirement benefits under the Arkansas Teacher Retirement System.

PERSONNEL LEGISLATION SPECIFIC TO THE INSTITUTIONS OF HIGHER EDUCATION

Act 220 (HB1024)

- Amends Arkansas Code § 21-4-503(a) to allow two-year colleges to compensate non-classified employees of state-supported institutions of higher learning to receive compensation for unused sick leave at retirement.

Act 378 (SB258)

- Reauthorizes a growth pool of 200 non-classified and 200 classified positions for public four-year institutions of higher education.

Act 379 (SB259)

- Reauthorizes a growth pool of 250 non-classified and 150 classified positions for public two-year institutions of higher education.

ABSTRACTERS' BOARD, ARKANSAS

Act 1382 (HB1191)

- Authorized appropriation for FY2010 totals \$55,747, with one (1) part-time employee. The board is funded from special revenues collected on fees charged for licenses, examinations, and transfers.
- New special language requires the appropriation in the Professional Fees Line item of \$25,000 to be available for contracting an independent or private investigator as needed.

ACCOUNTANCY BOARD

Act 57 (HB1107)

- The Board has a total authorized appropriation of \$1,147,804 in FY2010 with nine (9) authorized positions for providing regulatory authority over accountants and firms practicing public accounting and is funded by exam and license fees.

ACUPUNCTURE BOARD

Act 1410 (SB43)

- The Board has a total authorized appropriation of \$11,000 with no authorized positions and is funded with cash funds generated from fees collected by the Board. The board licenses qualified acupuncturists and resolves disciplinary matters.

Act 1461 (SB402)

- Prohibits Acupuncturists from administering, dispensing, or prescribing legend drugs, Acupuncturists cannot refer to themselves as a doctor or physician and the board shall file a written report with the Interim Public Health Committees.

ADMINISTRATIVE OFFICE OF THE COURTS

Act 1424 (SB308)

- The Administrative Office of the Courts appropriations total \$19 million for FY2010 with 116 authorized positions. The operations appropriation is funded through State Central Services for \$3.6 million for FY2010 and provides increases for two new positions, increases in operating expenses, court interpreter fees, and capital outlay.
- The Division of Dependency-Neglect Representation total appropriated amount is \$8 million for FY2010 payable from the State Central Services Fund and a transfer of \$4 million from the State Administration of Justice Fund.
- The Judicial Fine Collection appropriation is funded through revenues derived from a percentage of installment fees from court fines and is appropriated at \$4 million with an increase of \$2 million due to the passage of Act 328 of 2009 which provided for staffing and operating the automated court management system.

AERONAUTICS DEPARTMENT

Act 177 (SB111)

- The Department has a total appropriation of \$27,537,220 for FY2010, \$12 million is federal appropriation authority for grants to cities and counties. The Department is funded from federal funds and special revenues derived by taxes on aviation fuels and aviation related products sold in the state and has four (4) authorized positions.
- Operating Expenses increased by \$30,000 for printing, rent, fuel, safety equipment, and equipment maintenance.
- Professional Fees increased by \$500 for the Certified Flight Instructor Course.
- Capital Outlay increased by \$6,500 for the replacement of office equipment and furnishings.
- Grants and Aid increased by \$6,500,000 for disbursement of airport aid grants in order to match federal airport aid funds from the Federal Aviation Administration.

AGRICULTURE DEPARTMENT, ARKANSAS

Act 1331 (SB328)

- The Department includes operations for the Agriculture Department, Livestock and Poultry Commission, Plant Board and Forestry Commission with a total appropriation of \$88,141,410 for FY2010 with six hundred six (626) authorized positions. The Agency receives General Revenue, Special Revenues and Federal Revenues.
- Provides increased appropriation and General Revenue funding for Salary and Matching costs for a new Director of Marketing Position.
- Increase in Federal Grants and Aid appropriation to ensure the Department has enough appropriation to fully distribute federal funds to eligible livestock producers.
- Provides 7 additional positions in the Egg Grading Program for an Agriculture Commodity Compliance Inspector position and 6 Grader positions as well as the salary and matching appropriation. 3 of the Grader positions for the increased demand for egg grader services were added through an amendment.
- Increases Alternative Fuels Development Grants special revenues appropriation to \$11,000,000.
- Provides 2 additional positions to support the National Poultry Improvement Plan (NPIP) - Avian Influenza Testing and Monitoring Program.
- Increases operating expenses and capital outlay appropriation for lab supply price increases, testing equipment and an increased level of testing performed at the Agency's Livestock and Poultry Diagnostic Laboratory.
- Increases in capital outlay to purchase new and replacement lab and office equipment for the State Plant Board.
- Increased appropriation to support the Firewise Communities Program to provide assistance to communities, organizations, institutions, volunteer fire departments and other groups to reduce the wildfire risk to homes and communities across the state.
- Increased federal capital outlay appropriation to enable the Agency to acquire conservation easements through the Forest Legacy Program a conservation program to conserve environmentally significant privately owned forest lands that are threatened by conversion to non-forest uses.

ALCOHOLISM AND DRUG ABUSE COUNSELORS BOARD

Act 45 (HB1076)

- The Board has a total appropriation of \$25,113 for FY2010 funded from cash funds derived from license fees generated for the operations of the Board with no authorized positions. Professional Fees increased by \$1,300 for increased mileage and compensation to the Board's secretary.

APPRAISER LICENSING AND CERTIFICATION BOARD, ARKANSAS

Act 88 (SB83)

- Authorized appropriation for FY2010 totals \$457,673, with four (4) authorized employees. A supplemental emergency position of Deputy Director was approved as a regular position. The board is a cash funded agency, with income generated from the receipt of application fees and annual license renewals.

ARCHITECTS, LANDSCAPE ARCHITECTS, AND INTERIOR DESIGNERS, ARKANSAS STATE BOARD OF

Act 1367 (SB827)

- Transfers the boards, powers and duties of the State Board of Architects, State Board of Registered Interior Designers, and the State Board of Landscape Architects to the Arkansas State Board of Architects, Landscape Architects, and Interior Designers.

ARCHITECTS, ARKANSAS STATE BOARD OF

Act 1378 (HB1089)

- Authorized appropriation for FY2010 totals \$357,240, with three (3) authorized employees. The board is a cash fund agency with income generated from the receipt of fees including registration and renewal fees, fines and penalties. The Administrative Analyst position is also responsible for the administrative activities of the Arkansas State Board of Landscape Architects. The Arkansas State Board of Landscape Architects pays one-half (1/2) of the salary and the appropriate matching.

Act 1367 (SB827)

- Transfers the board, powers and duties of the State Board of Architects to the Arkansas State Board of Architects, Landscape Architects, and Interior Designers.

ASSESSMENT COORDINATION DEPARTMENT

Act 599 (SB193)

- Provides \$18,040,855 million in total appropriation for FY2010. The Assessment Coordination Department's (ACD) appropriation is funded by General Revenues (2%), fund balances (12%), Cash and County Assessors Continuing Education Funding (less than 1%), Ad Valorem Taxes (11%) and the Real Property Reappraisal Fund funded by the Public School, Municipal Aid and County Aid Funds (74%).
- Provides a total appropriation increase of \$750,000 for FY2010 for the Real Property Reappraisal Program appropriation to provide for an increasing number of parcels to be reappraised. This appropriation provides reimbursements up to a maximum of \$7 per parcel to Counties for their reappraisal costs. The FY2010 increase is to be funded by a fund transfer (up to \$750,000) from the fund balances in the ACD Miscellaneous Agencies Fund Account.
- Provides an appropriation increase of \$20,000 for FY2010 for the County Assessors Continuing Education appropriation, of which \$11,600 is provided for operating expenses and \$8,400 for professional fees and services to conduct training courses for local assessment personnel. These increases are to be funded by fund balances in the County Assessors Continuing Education Fund which is funded by a \$600 annual assessment collected from the counties.
- Provides a total appropriation increase of \$137,967 for FY2010 for the ACD - State Operations appropriation and includes a total increase in operating expenses of \$132,467 for anticipated increases in rent and travel costs for field personnel (\$52,467) and to obtain and distribute to counties the yearly Marshall and Swift Commercial Pricing Guide (\$80,000) and capital outlay increase of \$5,500 to replace and upgrade data processing and other technology equipment.
- The ACD State Operations appropriation is funded by general revenues and Ad Valorem taxes and is used for ACD's personal services and operating expenses.
- Provides a total appropriation increase of \$7,000 for FY2010 for the Assessment Coordination - Cash appropriation which includes \$5,000 for operating expenses to provide study materials for additional training sessions for county assessors, and \$2,000 for professional fees and services for instructors to conduct additional training sessions for county assessors.
- Adds special language that allows the ACD Director, with Chief Fiscal Officer approval, to transfer up to \$750,000 from the ACD Miscellaneous Agencies Fund Account to the Real Property Reappraisal Fund to fund increased reappraisal costs.

Act 132 (SB275)

- Provides a supplemental appropriation of \$223,244 for FY2009 for the Real Property Reappraisal appropriation to reimburse counties for reappraisal costs. This supplemental appropriation will be funded by fund balances in the Real Property Reappraisal Fund.

ATHLETIC COMMISSION, STATE

Act 335 (HB1069)

- Authorized appropriation for FY2010 totals \$96,861, with one (1) part-time employee and one (1) extra help position. The Commission is funded from special revenues generated from annual license fees of boxers, wrestlers, managers, matchmakers, promoters, referees, physicians, timekeepers, and other persons arranging, participating in or otherwise dealing in matches and exhibitions regulated by the commission. The commission also receives five percent (5%) of the total gross receipts from admission charges from all matches and exhibitions.
- The Veterans Youth Programs Grants/Aid line item is appropriated for \$15,000 and the Athletic Commission Programs line item was discontinued.

ATHLETIC TRAINING, ARKANSAS STATE BOARD OF

Act 34 (HB1062)

- The Board has a total appropriation of \$20,517 for fiscal year 2010 funded from the receipt of fees charged for licenses and renewals, fines and penalties which provides for the operations of the Board, with no authorized positions.

ATTORNEY GENERAL

Act 1229 (HB1368)

- The Office of the Attorney General appropriations total \$22.1 million for FY2010 with 169 authorized positions. The Operations appropriation, payable from State Central Services, is \$14 million for FY2010 which is an increase of \$1 million for eight additional positions and increases in operating expenses, conference and travel expenses and professional fees.
- The Crime Victims Reparations Program appropriation is \$4 million, funded from the State Administration of Justice Fund, which is used to compensate and assist victims of criminal acts. Section 73 of Act 1499 of 2009 provides possible transfers up to \$1 million of State Administration of Justice Fund balances over \$7 million dollars each July 1.

AUCTIONEERS LICENSING BOARD

Act 611 (HB1593)

- Authorized appropriation for FY2010 totals \$192,340, with one (1) authorized employee and one (1) extra help position. The board is a cash funded agency, with income generated from the receipt of application fees for licensure, renewal of licenses and permits, issuance of permits, late penalties, examinations and disciplinary fines.

AUDITOR OF STATE

Act 3 (HB1061)

- The General Appropriation Act provides \$34.4 million for FY2010 for the payment of salaries and expenses of the Executive, Judicial and Legislative Branches of government, payable from the Constitutional Officers Fund. Act 8 of 2009 amended the General Appropriation Act to reflect a more accurate average CPI of a 3.3% salary increase for the elected Constitutional Officers and members of the General Assembly.
- Acts 234 and 613 of 2009 each moved one Division B Prosecuting Attorney to Division A.

Act 596 (HB1777)

- The Operations and Unclaimed Property appropriation is \$2.5 million for FY2010 funded through the State Central Services Fund with 26 authorized positions. The Unclaimed Property Operations appropriation, funded through State Central Services, is \$1 million for FY2010 with nine positions.

Act 90 (SB261)

- Continuing Education provides appropriations of \$60,000 for each continuing education program to allow the Auditor to act as the disbursing officer for Continuing Education Programs for County Treasurers, County Collectors, County Clerks and Circuit Clerks.

Act 1329 (SB266)

- The Deputy Prosecuting Attorneys appropriation, payable out of the State Central Services Fund, adds 7 additional Deputy Prosecuting Attorneys for a total of 242 and a total appropriation of \$17.2 million for FY2010.

Act 1327 (SB257)

- The Court Reporters appropriation is \$9.4 million for FY2010, payable out of the Court Reporters Fund which is funded from the Administration of Justice fund and the Real Estate Transfer Tax, and has an increase of \$200,000 for Expense Allowances, Indigent Transcripts and Court Reporter Substitutes.

Act 1328 (SB265)

- The total appropriation for Trial Court Administrative Assistants is \$6.5 million for FY2010 funded through the State Administration of Justice Fund.
- Section 59 of Act 1499 of 2009 provided an increase in the Administration of Justice Allocation Section to \$6.5 million to the new Trial Court Administrative Assistants Fund.

Act 800 (SB263)

- The Juvenile Probation and Intake Officers appropriation is for \$3.6 million for FY2010 to provide reimbursements, payable from the State Central Services Fund, to these county employees for payments to the counties for a portion (\$15,000) of the costs to employ Juvenile Probation and Intake Officers.
- A new appropriation for 10 Drug Court Juvenile Probation and Intake Officers totals \$448,000, payable from State Central Services, for paying the personal services for these state employees.

Act 91 (SB264)

- There are two Federal appropriations for the disbursement of federal funds. The Bankhead-Jones Grant is appropriated for \$220,000 and the Federal Turnback for Roads is appropriated for \$3.8 million.

BAIL BOND BOARD

Act 51 (HB1095)

- The Board has a total authorized appropriation of \$819,424 for FY2010 with three (3) authorized positions for licensing and regulating professional bail bond companies and bondsmen and is funded with exam and license fees. The bail bond industry collects a \$10 fee per bond written and transfers those collections to the Insurance Department Trust Fund.
- Fund transfer special language provides that at the end of each fiscal year, the Board shall transfer all but 25% of its fund balance to the General Revenue Account in the State Treasury.

BANK DEPARTMENT, STATE

Act 438 (HB1137)

- Authorized appropriation for FY2010 totals \$8,378,296, with seventy-four (74) authorized employees and one (1) extra help position. The Bank Department is funded from special revenues generated by semi-annual assessments of all financial institutions under the supervisory authority of the Department. Changes in FY2010 include the discontinuation of three (3) positions, reducing operating expenses by \$164,000, appropriation increases in capital outlay of \$130,000 for the replacement of vehicles and an increase of \$90,000 for information technology upgrades.

BARBERS EXAMINERS BOARD

Act 50 (HB1094)

- The Board has a total authorized appropriation of \$243,512 for FY2010 with three (3) authorized positions for regulating and monitoring the Barber profession and is funded by fees, fines and penalties collected by the Board.

BEEF COUNCIL

Act 10 (SB37)

- The Council has a total appropriation of \$1,100,000 for FY2010 funded from special revenues derived from an assessment of \$1 per head on all cattle sold in Arkansas with no authorized positions.

BLIND, SCHOOL FOR THE

Act 1224 (HB1138)

- Provides a total appropriation of \$7,702,646 for FY2010 which is an increase of \$419,871 and 101 positions, which is an increase of one grade C119 Certified Master Teacher position. The appropriation for the School for the Blind is financed by general revenue (71%), federal funds (10%), cash funds (5%) and fund balances (14%).
- Provides a total appropriation increase of \$215,871 for FY2010 for the State Operations appropriation and an increase of \$73,371 for FY2010 with \$25,000 provided for an undesignated purpose and \$48,371 for an additional Certified Master Teacher. The appropriation increases are as follows: regular salaries and matching for an increase in appropriation in the amount of \$48,371 for one additional Grade C119 Certified Master Teacher position, operating expenses for an increase of \$47,500 for increased utility costs and official business travel reimbursement costs, capital outlay for an increase of \$25,000 for equipment replacement, Special Maintenance for an increase of \$50,000 to restore the FY2009 authorized appropriation level and support building preventive maintenance costs and Summer Projects - an increase of \$45,000 to restore the FY2009 authorized appropriation level and to provide for increased costs of three (3) weeks of required summer school and extracurricular and shift differential pay.
- Authorized the following increases/changes for the FY2010 Federal Operations Appropriation: Transferred \$145,000 in appropriation from the Medicaid Provider Federal appropriation to the Federal Operations appropriation (\$55,000 for operating expenses, \$5,000 for conference fees and travel and \$85,000 for professional fees and services) for better internal management control, Capital Outlay - Provides an increase of \$154,000 to restore the FY2009 authorized appropriation level of \$104,000 for the Federal Operations appropriation and restores the FY2009 authorized appropriation level of \$50,000 for the Medicaid Provider Federal appropriation and transfers it to the Federal Operations appropriation for replacement of equipment.
- Provides an increase of \$50,000 for FY2010 for the School for the Blind - Cash Operations appropriation for capital outlay to restore the FY2009 authorized appropriation level and provide authority to purchase food service and maintenance equipment.
- Clarifies in the Transfer Provision special language that the Summer Projects line item may also be used for the annual cost related to the compensation of eligible staff for shift differential pay as well as special allowance compensation.
- Modifies the Braille And Large Print Textbooks special language to authorize the School to use the Braille Textbooks appropriation and funds for costs of providing the books to public schools, such as copying, postage and freight costs.
- Modifies the Teachers for Sensory Impaired special language to instead refer to the teachers as Certified Masters or Bachelor Teachers and allows teachers entering state service to receive a rate of pay closest to but not less than the annual salary they would have received from their previous employer on the effective date of their employment at the School for the Blind.

BUILDING AUTHORITY, ARKANSAS

Act 213 (SB149)

- The Authority has a total authorized appropriation of \$20,719,359 for FY2010 with ninety-two (92) authorized positions for operating the State's Building Authority. The Agency receives General Revenue Funds as well as rental income and trust funds. The total amount of General Revenue appropriation for FY2010 is \$2,453,740.
- Increased appropriation in Building Maintenance for expanding the agency's building management portfolio including the Arkansas Services Center in Jonesboro and a lease/purchase agreement to house multiple state agencies in Little Rock. The additional appropriation will include salary and match for 4 new positions in Jonesboro and operating and capital outlay expenses.

Act 754 (SB746)

- The Sustainable Building Design Program appropriation provides for one Energy Conservation Manager position and operating appropriation of \$63,311 payable from the Arkansas Building Authority Maintenance Fund.
- Appropriates \$15 million from the Sustainable Building Design Revolving Loan Fund for loans for construction, renovation, maintenance and operating expenses.
- Special Language sections establish procedures for loans and provides transfer authority for the program.

BURIAL ASSOCIATION BOARD

Act 76 (SB52)

- The Board has a total authorized appropriation of \$253,009 for FY2010 with three (3) authorized positions for regulating and monitoring the 148 Burial Associations in the State. Burial associated fees fund the operations of the Board.
- Burial Association Staff also provide administrative services for the Embalmers and Funeral Directors Board. That Burial Board pays 1/2 of the salary and match for the Executive Secretary and Administrative Specialists positions.

CAPITAL ZONING COMMISSION

Act 24 (SB232)

- The Commission has a total authorized appropriation of \$230,682 for FY2010 with three (3) authorized positions for regulating zoning, development, and design within the Capitol Zoning District and is funded from General Revenues.

CAREER EDUCATION, DEPARTMENT OF

Act 1383 (HB1257)

- Provides a total appropriation of \$34.1 million in FY2010 which is an increase of \$699,928 and 110 positions which is an increase of 9 positions. The operations and programs of the Department are financed by a variety of sources including General Revenue for approximately (9%), Special Revenue(7%), Educational Excellence Trust Funds (10%), Federal Funds of approximately (65%), and fund balances approximately (9%).
- Provides an appropriation increase of \$450,864 for FY2010 for the Federal Surplus Property Program (FSPP) appropriation and includes the following increases: regular salaries and matching for an increase of \$55,864 for the transfer of one (1) position, (Grade C120) Education and Instruction Coordinator, to the FSPP appropriation from the Dislocated Worker Program, overtime for an increase of \$20,000 for drivers who transport property from across the nation to FSPP's North Little Rock facility, operating expenses for an increase of \$170,000 for increased transportation costs (\$120,000) and to investigate purchasing, leasing or developing an automated equipment inventory and tracking system (\$50,000), professional fees for an increase of \$10,000 to investigate purchasing, leasing or developing an automated equipment inventory and tracking system, and capital outlay for an increase of \$195,000 to purchase a truck and trailer.
- Authorizes an appropriation of \$164,806 for FY2010 for the Housing Construction Program appropriation which is half of the formerly biennial appropriation due to the passage of Amendment 86 to the Arkansas Constitution which limits appropriations to one-year appropriations.
- Does not continue the Arkansas Advisory Council For Vocational Education - State appropriation due to the Arkansas Advisory Council for Vocational Education appropriation not being funded for the 2007-09 biennium
- Provides a total appropriation of \$15,975,464 for FY2010 for the Federal Vocational-Technical Education-Operations appropriation and includes the following increases/changes: regular salaries and matching for an increase of \$155,842 to restore and transfer 3 positions to the Federal Vocational Technical Education - Operations appropriation from the Dislocated Worker Program which is to be transferred to the Department of Workforce Services, extra help to transfer 23 Extra Help positions formerly authorized for the Job Training Partnership Act appropriation which is not going to continue for the Department for the 2009-2011 biennium, and data processing which reallocates \$43,436 to operating expenses to properly classify expenditures.

Act 787 (HB1884)

- Renames the Department of Workforce Education to the Department of Career Education.

Act 1187 (HB2069)

- Effective July 1, 2009, requires a type 2 transfer of the authority, powers, duties, functions, records, personnel, property, unexpended balances of appropriations, allocations, or other funds, including the functions of budgeting and purchasing, of the Federal Surplus Property program from the Arkansas Department of Workforce Education to the Arkansas Department of Emergency Management.

CAREER EDUCATION DEPARTMENT- PUBLIC SCHOOL FUND

Act 1383 (HB1257)

- Provides a total appropriation payable from the Department of Workforce Education - Public School Fund in the amount of \$49,668,877 for FY2010, which is a \$2 million increase and 1 position. The ADWE - Public School Fund is funded by general revenue allocations through the Revenue Stabilization Law for approximately (72%), the Educational Excellence Trust Fund (25%) and Fund Balances (3%).
- Provides an increase of \$4,911,025 for FY2010 for the Adult Basic and General Education appropriation to provide grants for educating those adults with less than a high school equivalency and for retraining those already in the workforce. Adult education serves adult learners through adult basic education classes, which are designed for adults functioning up to the 8th grade level. General adult education classes prepare adults who score at the 9th to 12th grade levels.
- Adds funding allocation language that provides any general revenue funding allocated from Revenue Stabilization Law allocations above \$32,443,233 shall be distributed equally among all Arkansas adult education programs.

Act 787 (HB1884)

- Renames the Department of Workforce Education to the Department of Career Education.

CAREER EDUCATION DEPARTMENT- REHABILITATION SERVICES

Act 1497 (HB1193)

- Provides a total appropriation for FY2010 of \$59,576,776 for FY2010 which is an increase of \$529,591, and 530 positions. Funding for Arkansas Rehabilitation Services (ARS) is derived from federal funds of approximately (71%) and general revenue of approximately (22%), with the remaining 7% consisting of fund balances, special revenue, cash funds and program income (cafeteria fees, contributions, reimbursement fees, hospital medical fees, interest income and institutional services).
- Provides an appropriation increase of \$176,591 for FY2010 for the Rehabilitation Services - Operations appropriation for salaries and matching costs of reclassifying three (3) existing agency positions to field Rehabilitation Counselor positions and for three (3) additional field Rehabilitation Counselor positions. These three (3) additional positions were not authorized or funded, however.
- Provides the following appropriation increase/change for FY2010 for the Statewide Disability Telecommunications appropriation: professional fees and services for a reallocation of \$15,000 from professional fees and services to operating expenses to properly classify marketing and outreach activities of the Telecommunications Access Program, and for grants and aid for an increase of \$20,000 to purchase text telephones (TTY), TTYs with large displays, and/or Braille access, volume controls or signalers.
- Provides an appropriation increase of \$333,000 for FY2010 for the Rehabilitation Services Cash in Treasury Paying appropriation to provide for increased utility costs for the Hot Springs Rehabilitation Center (HSRC), and building and grounds maintenance costs for building separate from the main HSRC building.
- The Forgiveness of Student Loan Program had an appropriation first authorized for the 2007-09 biennium as a biennial appropriation of \$160,000 to forgive student loans for Rehabilitation Counselors. This appropriation is not continued, but revised special language requires ARS to pay for the Forgiveness of Student Loan Program from the grants and aid line item within the Rehabilitation Services - Operations appropriation in an amount not to exceed \$80,000.
- Revises Comprehensive System Of Personnel Development special language which authorizes a waiver of the Arkansas Financial Management Guide R1-19-4-522 to allow the agency to provide college level

coursework in degree programs for eligible employees, and clarifies that the waiver is needed to insure compliance with Section 101 (a)(7) of the Rehabilitation Act Amendments of 1992. It further clarifies, for audit purposes, that this waiver provision covers any and all formula and discretionary grants funded by the U.S. Department of Education Rehabilitation Services Administration for the Vocational Rehabilitation, Supported Employment, Independent Living and Staff Development Grant programs. In addition, the waiver applies to federal financial participation, state general revenue share, and program income.

Act 787 (HB1884)

- Renames the Department of Workforce Education to the Department of Career Education.

CATFISH PROMOTION BOARD

Act 11 (SB42)

- The Board has a total appropriation of \$255,000 for FY2010 funded from special revenues derived from a one dollar per ton assessment on all catfish feed purchased by commercial Arkansas catfish producers for operations of the Board with no authorized positions.

CEMETERY BOARD

Act 40 (HB1071)

- The Board has a total authorized appropriation of \$91,261 for protecting the financial interest of the public by ensuring the physical care of cemeteries and the sound financial condition of the trust funds for perpetual care cemeteries and is funded from the issuance of permits, amended permits and the examination of cemeteries. Staff of the Arkansas Securities Department perform the duties of the Board.
- This appropriation includes an increase in Operating Expenses of \$19,261 to cover increases in rent, software licenses and furnishings for the Board's new hearing room. The line item for Loans is reduced by \$5,000.

Act 429 (SB451)

- Substantive legislation to assist insolvent perpetual care cemeteries and provides grants to qualified applicants to maintain and operate insolvent perpetual care cemeteries.

CHILD ABUSE AND NEGLECT PREVENTION BOARD

Act 819 (HB1140)

- The Board has a total appropriation of \$689,916 for FY2010 funded by the Children's Trust Fund which consists of a \$10 surcharge on marriage licenses and interest income. Approximately 12% of the budget is federally funded to provide additional grants to local communities. The Board has two (2) authorized positions.

CHIROPRACTIC EXAMINERS BOARD

Act 66 (HB1139)

- The Board has a total appropriation of \$144,000 for FY2010 funded from cash funds derived from various licensure fees and penalties for operations of the Board with one (1) authorized position.

CLAIMS COMMISSION

Act 437 (HB1124)

- The Claims Commission's appropriations total \$2.1 million for FY2010 with ten authorized positions.
- The Operations appropriation provides \$599,086 for operating expenses of the Claims Commission and is funded from State Central Services.
- The Claims Payment appropriation, funded from the Miscellaneous Revolving Fund, provides \$1.5 million to pay for claims filed against the state.

COLLECTION AGENCIES, STATE BOARD OF

Act 1413 (SB109)

- Authorized appropriation for FY2010 totals \$1,481,686, with four (4) authorized employees and one (1) extra help position. The board is funded from the receipt of licensing fees received from collection agencies.

- Pursuant to A.C.A. 17-24-305, each fiscal year the first \$115,000 of licensing fees collected will be remitted to the Department of Human Services - Division of Medical Services, additional funds collected in an amount not to exceed \$600,000 shall be remitted to UAMS - College of Pharmacy and the College of Nursing. Additional funds collected in an amount not to exceed \$250,000 shall be remitted to the ASU-Mountain Home Practical Nurse Program. Additional funds collected in an amount not to exceed \$100,000 shall be remitted to the University of Central Arkansas - Department of Nursing.
- Appropriations for the Division of Check Cashing was discontinued pursuant to *McGhee vs. Arkansas State Board of Collection Agencies*, Case No. 08-164, delivered November 6, 2008; the Arkansas Supreme Court held that the Check-cashier's Act, A.C.A. 23-52-101 et seq., is unconstitutional in its entirety.

COMMUNITY CORRECTION, DEPARTMENT OF

Act 1389 (HB1436)

- Authorized appropriation for FY2010 totals \$99,382,309 with one thousand three hundred eighty seven (1,387) authorized employees and ten (10) extra help positions. The Department of Community Correction is funded primarily from general revenues, with additional funding sources which include cash funds, federal and special revenues.
- Increases in appropriation of \$9.2 million to provide for the restoration of 61 positions, including 48 probation/parole and 13 residential services.
- The Department County Jail Reimbursement line item appropriation was increased from \$2 million to \$3 million, incremental medical contract increases total \$2.2 million and a new \$1.5 million appropriation for substance abuse treatment services funded through tobacco cessation moneys administered through Adult Drug Courts.
- Reallocation of Resources transfer special language was revised and limited to two requests per department each year.

CONTRACTORS LICENSING BOARD

Act 395 (HB1090)

- Authorized appropriation for FY2010 totals \$2,360,220, with eighteen (18) authorized employees. The Board is a cash agency funded from the receipt of fees charged for examination, issuance, and renewal of commercial contractor's licenses and penalties associated with violations of regulations.
- Includes Secondary Area Technical Centers - Construction Trades Training Grants appropriation for \$150,000, Construction Industry Training Grants appropriation for \$300,000 and Education/Training grants for \$150,000 to fund various contractor apprenticeship programs throughout the state.

CORN AND GRAIN SORGHUM PROMOTION BOARD

Act 41 (HB1072)

- The Board has a total appropriation of \$1,200,000 for FY2010 funded from special revenues derived from a one cent per bushel assessment on all corn and grain sorghum produced in Arkansas for operations of the Board with no authorized positions.
- Operating Expenses increased by \$15,000 to cover increases in administrative expenses.
- Research and Development increased by \$557,800 to enable the Board to provide increases in research, promotion and market development programs.

CORRECTION, DEPARTMENT OF

- State funding for inmate consumables, provided in the form of a loan from the Budget Stabilization Trust Fund, forgiven each year upon certification of an equivalent amount of farm-produced food consumed by inmates increased from \$3.6 million to \$4.6 million annually.

Act 1285 (HB1449)

- Authorized appropriation for FY2010 totals \$380,961,587, with four thousand six hundred sixty seven (4,667) authorized employees and one hundred twenty (120) extra help positions; including 6 new positions (Commissary Manager, Food Prep Supervisor, Human Resources Assistant, Agriculture Unit Supervisor (2), Assistant Head

Farm Manager), the restoration of 232 positions and 104 flex positions (which are unfunded and have no additional appropriation).

- Increases in appropriation of \$29 million to provide for the Special Needs Unit, Phase I for the opening of 488 beds, including 40 habilitation, 30 hospice and 42 hospital beds, and the restoration of 232 positions, totaling approximately \$14.8 million; medical contract incremental increase of \$7.7 million, negotiations with Correctional Medical Services (CMS) require CMS to assume financial responsibility for all offsite and contracted medical services with a new proposed rate of \$313.66 per inmate, per month for ADC inmates and \$106.04 for Act 309 inmates; and general operational increases of \$5.5 million.
- Reallocation of Resources request transfer language is limited to two requests per department, per year.
- The Association of Arkansas Counties shall compile and submit to Arkansas Legislative Council or Joint Budget Committee, by July 1 each year, a report of all costs incurred by local government units housing state inmates, representative of all counties.

Act 105 (HB1297)

- Supplemental to Act 1291 of 2007 for a County Jail Reimbursement supplemental appropriation for \$5,151,067, with general revenue funding of \$2,979,432, for the payment of reimbursement to counties housing state inmates for FY2009.

COSMETOLOGY, STATE BOARD OF

Act 4 (SB39)

- Abolished and transferred the State Board of Cosmetology to the State Board of Health and the Department of Health by a type 3 transfer pursuant to A.C.A. 25-2-106.
- Creates the Cosmetology Technical Advisory Committee consisting of five (5) members appointed by the State Board of Health.

COUNSELING, ARKANSAS BOARD OF EXAMINERS IN

Act 13 (SB51)

- Authorized appropriation for FY2010 totals \$224,432, with three (3) authorized employees and two (2) extra help positions. The board is a cash funded agency, with revenues generated from fees collected from license and renewal fees.

COURT OF APPEALS

Act 820 (HB1166)

- The Court of Appeal's appropriation is \$4.1 million for FY2010, funded by the State Central Services Fund, with 49 authorized positions. This includes a new line item for mileage reimbursement of \$60,000.

CRIME INFORMATION CENTER, ARKANSAS

Act 227 (HB1243)

- Authorized appropriation for FY2010 totals \$9,113,355 and seventy-two (72) employees. Arkansas Crime Information Center (ACIC) is primarily funded from general revenues, with additional funding received from cash funds, federal funds, and special revenues consisting of background check fees, DWI court fines and registered sex offender fines. Minimal increases provide for various program costs maintained by ACIC including JusticXchange, Victim Notification Program, NIBRS (online crime statistics) programs and AR Sex Offender Registry.

Act 514 (HB1507)

- Provides appropriation of \$300,000 for DB2 Conversion and \$100,000 for agency security payable from the Crime Information System Fund.

CRIME LABORATORY, STATE

Act 126 (SB245)

- Authorized appropriation for FY2010 totals \$14,360,740, with one hundred forty one (141) authorized

employees. The Crime Laboratory is funded from general revenues through the Miscellaneous Agencies Fund Account; special revenues received from the Special State Assets Forfeiture Fund, a portion of uniform filing fees, and mandatory fines collected by convicted persons required to submit to a DNA sample; federal funds and grants; and a fund transfer from the Administration of Justice Fund.

- Reallocation of fourteen (14) positions from the Crime Lab State appropriation to the DNA Section, for proper classification and one (1) new Crime Lab Associate Medical Examiner position.

CROWLEY'S RIDGE TECHNICAL INSTITUTE

Act 169 (HB1099)

- The institution has sixty-one (61) authorized positions and a total State Operations appropriation of \$3.985 million for FY2010 funded from General Revenue, Work Force 2000 funds and Workforce Education grants. The Institute also has a cash funded appropriation of \$1.33 million and a federally funded appropriation of \$190,000.

DEAF, SCHOOL FOR THE

Act 1226 (HB1192)

- Provides a total appropriation of \$12,889,895 which is an increase of \$525,297 and authorizes 176 positions for FY2010. The appropriation for the School for the Deaf is financed by general revenue of approximately (84%), federal funds (10%), cash funds (3%) and fund balances (3%).
- Provides a total appropriation increase of \$320,797 for FY2010 for the School for the Deaf - State Operations appropriation. The appropriation increases are for the following: extra help and matching for an increase of \$30,429 to support increased program services costs due to expanded enrollment in the Early Intervention Program serving birth to kindergarten children, operating expenses for an increase of \$150,000 with \$20,000 needed for replacement of technology equipment, \$90,000 for rising costs of utilities, security services, transportation and goods, and \$40,000 for contracting with interpreters, capital outlay for an increase of \$65,000 to restore the appropriation to its FY2009 authorized level and to purchase equipment for vocational education, food service, maintenance and janitorial services, special maintenance for an increase of \$25,368 to meet anticipated costs associated with the upkeep and maintenance of aging campus buildings and miscellaneous activities for an increase of \$50,000 for summer school, shift differential pay, and extra curricular pay for eligible employees.
- Provides an appropriation increase of \$129,500 for FY2010 for the School for the Deaf - Federal Operations appropriation to restore the FY2009 authorized level for capital outlay for replacement of equipment.
- Provides an increase of \$75,000 for FY2010 for the School for the Deaf - Cash Operations appropriation to restore the capital outlay appropriation to the FY2009 authorized level for the replacement of food service and maintenance equipment.
- Modifies the Teachers for Sensory Impaired special language to instead refer to the teachers as Certified Masters or Bachelor Teachers and allows teachers entering state service to receive a rate of pay closest to but not less than the annual salary they would have received from their previous employer on the effective date of their employment at the School for the Deaf.
- Clarifies in the Transfer Provision special language that the Miscellaneous Activities line item may also be used for the annual cost related to the payment of contracted interpreter services, compensation of eligible staff for shift differential pay as well as special allowance compensation.

DENTAL EXAMINERS BOARD

Act 354 (SB110)

- The Board has a total appropriation of \$379,568 for FY2010 funded from cash funds derived by licensure fees, renewal fees, permit issuances, late penalties, and disciplinary fines with three (3) authorized positions.
- Special Language provides no funds can be spent on attorney services unless the Attorney General certifies the board can employ legal counsel. The Attorney General must certify the board needs legal counsel, consents to legal counsel, and determines the board re-advertises each year for legal counsel and that it be reviewed and approved by Arkansas Legislative Council or Joint Budget Committee annually.

DEVELOPMENT FINANCE AUTHORITY, ARKANSAS

Act 1379 (HB1126)

- The Authority has a total appropriation of \$200,472,879 for fiscal year 2010, funded with approximately (85%) federal dollars and (15%) cash funding from revenues generated by ADFA programs to provide for the operations of the Authority and sixty-two (62) positions.
- Provides an increase of \$2,079,415 in the federal HUD HOME Program line item to compensate for an increase in HOME fund applications and eligible developments.
- Provides an increase of \$19,600,000 in federal funds for a Neighborhood Stabilization Program (Federal Housing Program line item).
- Provides a new American Recovery and Reinvestment Act of 2009 line item of \$152,250,000 in federal funds due to an increase in the HUD Home Program and Low Income Housing Tax Credit.

DIETETICS LICENSING BOARD

Act 48 (HB1087)

- The Board has a total appropriation of \$34,361 for FY2010 funded from cash funds derived from application and license fees for the operations of the Board with one (1) authorized position.

DISABILITY DETERMINATION

Act 822 (HB1194)

- This Agency is federally funded from reimbursements received from the Social Security Administration and has a total authorized appropriation of \$27,763,236 with two hundred eighty-four (284) authorized positions for making disability determinations and providing hearing functions for the federal government under the Social Security Administration.

DISABLED VETERANS' SERVICE OFFICE

Act 70 (HB1174)

- The Agency has a total authorized appropriation of \$35,198 for one (1) authorized position funded from General Revenues to provide assistance to veterans including preparation of claims and transportation assistance.

ECONOMIC DEVELOPMENT COMMISSION, ARKANSAS

Act 1318 (SB194)

- The Department has a total appropriation of \$246,416,216 for fiscal year 2010 and is funded with (82%) bond proceeds, (13%) federal dollars, (4%) general revenue, 1% fund balances, to provide for the operations of the Department and one hundred (100) positions.

EDUCATION, DEPARTMENT OF

Act 1420 (SB290)

- Provides a total appropriation of \$1,094,256,985 for FY2010 which is an increase of \$328.3 million and 365 positions which is an increase of 17 positions. Reduces the number of non-classified pool positions from 25 to 5. The Department's operations are funded by federal revenue (93%), general revenue/Educational Excellence Trust Fund/Educational Adequacy Fund (2%), cash funds (2%), and trust funds and fund balances (3%).
- Fish and Wildlife Conservation appropriation has an increase of \$100,000 for FY2010 which is needed for potential increases in fine collections which the Department passes through to the counties in which they were collected to fund educational programs.
- Federal Grants Administration appropriation has an increase of \$101,516 for FY2010 for the Salaries and Matching costs to continue a pool position, Education Budget Manager, Grade C125.
- Professional Standards And Licensure Board (PSLB) has a cash appropriation in the amount of \$1,070,042 for FY2010, which is needed to allow the PSLB to continue to fulfill its responsibilities of creating a code of ethics, developing requirements for initial or additional licensure, investigating possible ethics violations, and to audit licensure programs of study at institutions of higher education as required by Act 846 of 2007. This appropriation is funded by licensure fees and fines generated by the PSLB.

- Teacher Housing Development Foundation is transferred to the Department of Education, and has a cash operations appropriation of \$224,746 for FY2010. This appropriation is funded by a grant from the Arkansas Department of Education, donations, and other grants.
- State Operations has a total appropriation of \$23,232,931 for FY2010 which includes an increase of \$100,000 in unfunded appropriation for capital outlay which is a restoration of the FY2009 authorized level and will allow the Department to purchase needed capital equipment items.
- Child Nutrition – Federal appropriation is \$168.7 million for FY2010 which includes the following increases: regular salaries and matching for an increase of \$144,128 and 2 positions to continue a Miscellaneous Federal Grant appropriation and positions authorized for the Fresh Fruits and Vegetables and Team Training programs, operating expenses for an increase of \$24,000 to continue a Miscellaneous Federal Grant appropriation and positions authorized for the Fresh Fruits and Vegetables and Team Training programs, capital outlay for an increase of \$40,000 to restore the FY2009 authorized appropriation and allow the Department to purchase necessary capital equipment, and the American Recovery and Reinvestment Act of 2009 (ARRA) for an increase of \$1.25 million to provide for ARRA funding to be received by the Child Nutrition program.
- Federal Turnback for Schools has a total appropriation of \$20 million for FY2010 which is funded by federal turnback funds collected by federal agencies on land they own and forwarded to the Department of Education and includes an increase of \$9 million due to increased collections in FY2009 and the need to insure adequate appropriation is available.
- Federal Elementary and Secondary Education has a total appropriation of \$838.4 million for FY2010 which includes the following increases: capital outlay for an increase of \$160,000 to restore the FY2009 authorized level and allow the Department to purchase any needed capital equipment and for the American Recovery and Reinvestment Act of 2009 (ARRA) for an increase of \$314.6 million due to projected ARRA funding to be received from the U.S. Department of Education.
- Multiple Grant Award Program has a total appropriation of \$2.636 million for FY2010 and is funded by grants from private individuals or foundations and includes an increase of \$10,000 for capital outlay for possible equipment needs.
- Alternative Certification Program has a total appropriation of \$1,349,212 for FY2010 and is funded by a fee charged for training workshops and includes an increase of \$301,500 for the following: operating expenses for an increase of \$200,000 for refunds of fees to participants, conference and travel expenses for an increase of \$1,500 to send two program advisors to two Alternative Certification national meetings and for grants and aid for an increase of \$100,000 due to anticipated growth in the program.
- Continues an appropriation for the Pulaski County Desegregation Case Costs in the amount of \$960,923.
- Modifies the Establishment of Position Pool special language to reduce the number of authorized non-classified pool positions from 25 to 5.
- Requires the Department to retain and use any unexpended balance of funds transferred to the Department for Pulaski County Desegregation Case Costs for expenses incurred by the Department and the 3 Pulaski County School Districts as provided in A.C.A. §6-20-415 and §6-20-416.
- Adds State Fund Restrictions special language that reiterates no state funds shall be used for abortion referral or services, and further states that the funds shall be expended in accordance with A.C.A. §6-18-703 regarding school-based health clinics.

EDUCATION, DEPARTMENT OF - GRANTS AND AID (PUBLIC SCHOOL FUND)

Act 1421 (SB291)

- Provides a total appropriation of \$2,657,515,469 for FY2010 which is an increase of \$89.5 million, (exclusive of desegregation funding) which is an increase of \$27.8 million, a fund transfer of \$7 million from the General Revenue Allotment Reserve Fund to the Public School Fund Account for the At-Risk line item for the FY2009 and FY2010 expansion of the College Preparatory Enrichment Program (CPEP), and 51 positions. The Public School Fund appropriations are funded by General Revenue through the Revenue Stabilization Act allocations, the Educational Adequacy Fund, Educational Excellence Trust Fund, fund balances, "Off-the-Top" state funding, a Temporary Assistance to Needy Families (TANF) program fund transfer from the Dept of Workforce Services, and transit tax funding.

- The appropriation increases included in Act 1421 of 2009 are described below:

Appropriation/Program	Amount of and Reason for Increase/Change
Smart Start/Smart Step	\$205,042 - Provides a 2% increase in salaries and benefits for the math, literacy and science specialists supported by this program.
At Risk/College Preparatory Enrichment Program (CPEP)	\$3,627,530 - Provides for the expansion of the CPEP program and for the additional cost of allowing schools to utilize the At-Risk program for the Preliminary SAT/National Merit Scholarship Qualifying Tests as well as or instead of the Explore and Plan programs for preparation for the ACT.
State Foundation Funding Aid (SFF)	\$3,374,221 - Provides for a 2% increase of the per Average Daily Membership (ADM) rate from \$5,789 to \$5,905 in FY2010 plus an additional \$35 for enhanced Foundation funding. This increase also provides for a projected increase of 585 in school districts' ADM.
National School Lunch Student Funding	\$3,928,573 - Provides for an anticipated increase in the number of students from low socio-economic backgrounds indicated by eligibility for free or reduced-priced meals under the National School Lunch Act.
Professional Development Funding	\$200,776 - Provides for a projected increase of 585 in the ADM count for FY2010. School districts receive up to a maximum rate of \$50 per previous year Average Daily Membership (ADM) to provide activities and materials to improve the knowledge of teachers, administrators, and paraprofessionals..
Distance Learning Operations	\$4,500,000 - Provides appropriation to accommodate a change in the E-Rate Credit methodology whereby the E-Rate Credit income will be provided directly to the Department of Education (ADE) instead of to the Department of Information Systems (DIS) and will be used to pay for data processing services. A total of \$11.2 million is estimated to be available in E-Rate Credit funding for FY2010.
School Funding Contingency	\$25,000,000 - Provides unfunded appropriation that is used to address unforeseen problems or needs. The Department must receive Chief Fiscal Officer and Arkansas Legislative Council prior approval before using this appropriation.
98% URT Actual Collection Adjustment	\$11,098,476 - Provides additional appropriation that is projected to be necessary to guarantee school districts receive 98% of the Uniform Rate of Tax Funding (URT), and is based on the FY2008 URT collection rate of 95.3%. A total of \$22,367,101 for FY2010 and \$23,508,621 for FY2011 in general revenue funding is required to fund the total appropriation due to the program being funded primarily by a fund transfer from the General Revenue Allotment Reserve Fund in the 2007-2009 biennium.
Department of Correction	\$300,000 - Provides for additional personnel, supplies, equipment and textbooks to add programs at Malvern and Pine Bluff facilities, and provides a 2% Cost of Living Adjustment for existing staff salaries.
Residential Centers/Juvenile Detention	\$1,672,023 - Provides reimbursement to school districts for educational costs for an additional 51 beds at the Benton County and White River Juvenile Detention Centers, 83 additional beds at Arkansas State Hospital (Little Rock), Piney Ridge (Forrest City), Centers (Monticello), and Methodist (Bono) Residential Facilities, and an additional 30 residential beds authorized for this program by the Department of Human Services – Division of Children and Family Services.
National Board of Professional	\$1,382,340 - Provides an increase due to an estimated increase of 25

Appropriation/Program	Amount of and Reason for Increase/Change
Teaching Standards	additional Starting Bonus Recipients and an additional 200 Yearly Bonus Recipients in FY2010.
Surplus Commodities	\$397,858 - Provides for increased costs in transporting surplus commodities to school districts and is necessary for the Department of Human Services to continue to administer this program.
Grants to School Districts	\$17,856 - Provides for anticipated additional reimbursements required for FY2010.
Gifted and Talented	\$28,458 - Provides for a 2% cost of living adjustment for the Gifted and Talented program personnel.
Intervention Block Grants	\$90,000 - Provides a \$90,000 increase for the State History Day Competition.
Better Chance Program	\$2,775,000 - Provides a 2.5% increase for the program as requested by the Department of Human Services - Division of Child Care and Early Childhood Education.
Ark. Public School Computer Network (APSCN)	\$8,607,563 - Provides for: - \$1,207,563 for additional band width - \$500,000 for implementation of a Teacher Access Center (TAC) to provide a classroom administration and parent communication system and a Home Access Center (HAC) to provide parents and guardians helpful information to support and guide their children - \$200,000 in unfunded capital outlay appropriation -\$6.7 million in additional operating expenses due to a change in which APSCN will receive E-rate credits and pay the entire Department of Information Systems charges A total of \$11.2 million is estimated to be available in E-Rate Credit funding for FY2010.
Early Childhood Special Education	\$306,335 - Provides a 2% increase to cover increases for salaries and benefits for personnel supported by the Special Education Early Childhood Education program.
Coordinated School Health (CSH)	\$3,000,000 - This new appropriation, funded by general revenue generated by the cigarette tax increase enacted during the Regular Session of the 87th General Assembly, will be used to provide school districts funding to hire and support a person to coordinate the non-academic programs and services children need to succeed academically, to financially support school districts in the implementation of the Centers for Disease Control /Division of Adolescent School Health model of Coordinated School Health, and to provide financial support for a state level office of CSH.
School Facility Joint Use Support	\$1,000,000 - This is a new appropriation to help communities create Joint Use Agreements for school facilities to provide a location that can be used to increase community and family physical activity.
Additional Public School Employee Health Insurance	\$15,000,000 - This new appropriation provides public school employee (PSE) health insurance contributions in addition to what is provided in the Public School Employee Insurance line item payable from the Public School Fund and in addition to the mandatory \$131 per participating employee per month contribution made by school districts, and is needed to avoid increases in the PSE contributions for Plan Year 2009-10.
Smart Core Incentive Funding	\$3,000,000 - This is a new appropriation to provide financial incentives to public high schools for encouraging students to complete the Smart Core curriculum as authorized by Act 1481 of 2009.

- Revises the Fund Allocation special language for the Special Needs Isolated Funding appropriation to distribute available funds on a pro-rata rather than on a sequential basis. Also provides that if any funding and appropriation remain after funding Special Needs Isolated Funding categories, under A.C.A. §6-20-604 (c)-(f) then the remaining balance shall be used to fund the provisions of A.C.A. §6-20-604 (h) for transportation costs of isolated schools on an equal basis until all funds are exhausted.
- Revises Grants to School Districts special language to limit payments to the available appropriation.
- Limits the Department's transfer authority to a maximum of two transfer requests per fiscal year.
- Revises the Intervention Block Grants Funding Restriction special language to increase the total amount allocated for the grants from \$132,000 to \$227,000 and to increase the State History Day Competition allocation amount from \$5,000 to \$100,000.
- Revises the Open Enrollment Virtual Charter School Funding Restrictions special language to limit the number of Open-Enrollment Long-Distance or Virtual Technology Charter School students to no more than 500 students, and prohibits a school district from receiving state funding in the 2009-2010 school year for students who are in their Average Daily Membership (ADM) count for the 2008-2009 school year but are participating in an Open-Enrollment Long-Distance or Virtual Technology Charter School in the 2009-10 school year.
- Revises the Average Teacher Salary special language to require the Department to submit teacher salary data, without extra duty funds and calculated using the National Educational Association's (NEA) definitions, annually to the NEA for the NEA "Rankings and Estimates" Report.
- Adds Public School Retiree Health Insurance special language that allows the Employee Benefits Division of the Department of Finance and Administration to use \$11.20 from each contribution of \$131 made under Arkansas Code §6-17-1117 (a) to offset the cost of health insurance premiums for members of the Arkansas Teacher Retirement System electing to participate in the public school employees' health insurance program.
- Adds State Fund Restrictions special language that reiterates no state funds shall be used for abortion referral or services, and further states that the funds shall be expended in accordance with A.C.A. §6-18-703 regarding school-based health clinics.
- Adds Funding Provision special language that requires the Department to pay up to \$15 million in quarterly installments to the DFA Employee Benefits Division (EBD) for PSE health insurance contributions. The actual amount to be paid shall be the amount the Uniform Rate of Tax (URT) funding used in the State Foundation Funding Formula, exceeds \$920,731,819 up to \$15 million, and adds that the funds provided to EBD shall be administered by the State and Public School Life and Health Insurance Board.

Act 607 (HB1149)

- Provides a \$2.5 million appropriation for FY2010 for Certified Speech-Language Pathologist Incentive Bonuses as authorized by A.C.A. §6-17-413(d).

Act 618 (HB1364)

- Provides a supplemental appropriation of \$1,626,053 for FY2009 for grants and aid to local school districts to restore recoupments paid to the Department of Education by 15 school districts whose Uniform Rate of Tax (URT) collections exceeded 98% for FY2007-08.
- Provides a one-time special allocation provision which allocates the amount each of the 15 districts are entitled to receive that was recouped in FY2007-08 under A.C.A. §6-20-2305(a)(4)(B).
- Adds mandatory funding special language that requires the Department of Education to allocate, budget and commit for expenditure \$1,626,053 from the Public School Fund Account and the Educational Adequacy Fund, to fund the one-time special allocation provision and the appropriation in this Act.

Act 1438 (SB705)

- Provides a total appropriation of \$75,000 for grants and aid to local school districts for the International Baccalaureate Program.
- Adds mandatory funding special language that requires the Department of Education to allocate, budget and commit for expenditure \$75,000 from the Public School Fund Account and the Educational Adequacy Fund, to fund the \$75,000 appropriation provided in this Act.

EDUCATIONAL TELEVISION (AETN)

Act 62 (HB1125)

- Provides a total appropriation for FY2010 of \$17,042,265 and 113 positions. The agency is funded by General Revenue of approximately (28%), Cash Funds (49%) Contingency Funds provided by competitive grants from the Corporation for Public Broadcasting, United States Department of Agriculture and other public and private sources (7%) and Fund Balances (16%).
- Provides the following increases for the Cash Operations appropriation for FY2010: operating expenses for an increase of \$610,589 for continuation and improvement of educational services, such as the Internet Delivered Education for Arkansas (IDEAs) program, conference fees and travel for an increase of \$103,911 to allow staff to continue to attend training and educational conferences, capital outlay for an increase of \$500,000 for technology equipment and for promotional items for an increase of \$45,000 to purchase logo items to keep the attention of end users, specifically teachers, and encourage end-users to contact AETN for help.
- Provides a \$50,000 unfunded appropriation increase for the State Operations appropriation for capital outlay for infrastructure needs to maintain their digital system and web servers.
- Provides \$125,000 in appropriation for FY2010 to continue the 2007-09 funding level for the "In Their Words" Project.

ELECTION COMMISSIONERS BOARD

Act 306 (HB1189)

- The Board has three appropriations that total \$3.8 million for FY2010 with 7 authorized positions.
- The Operations appropriation of \$583,419 is funded with general revenues from the Miscellaneous Agencies Fund Account.
- The Election Expense appropriation provides \$2.5 million funded from Miscellaneous Agencies Fund Account and the Nonpartisan Judicial General Elections appropriation is for \$800,000 payable from the Judicial Filing Fee Fund.

EMBALMERS AND FUNERAL DIRECTORS

Act 77 (SB57)

- The Board has a total authorized appropriation of \$202,236 funded from examination and licensure fees with three (3) authorized positions for regulating and licensing embalmers.
- Special Language is included for Personal Services. The Burial Association Board Executive Secretary and Administrative Specialists III shall also be responsible for the administrative activities of this Board. The State Board of Embalmers and Funeral Directors shall pay the Burial Association Board an amount equal to 1/2 of the salary of each position and the appropriate match during the first quarter of the fiscal year via fund transfer. This is an increase in the amount paid for the Administrative Specialists, which is from \$30,000 to 1/2 of salary.

EMERGENCY MANAGEMENT, DEPARTMENT OF

Act 95 (HB1219)

- The Department has a total authorized appropriation of \$152,708,255 in FY2010 with eighty-four (84) authorized positions for coordinating emergency services. The agency is funded from General Revenue, Federal Funds and Special Revenues. The Act includes \$3,465,800 in General Revenue appropriation, \$39,485,504 in Federal Funds for First Responder and Homeland Security Grants appropriation, \$102,347,245 in Federal Funds for Disaster Relief Grants appropriation, \$350,000 for assistance to victims of state or federally declared disasters, and appropriates \$10,000 for Hazardous Material Management Grants.
- The Agency received an increase in appropriation line items to cover costs previously paid from Chemical Stockpile Emergency Preparedness Program (CSEPP) funding and the Agency had increases due to moving into the new Emergency Operations Center (EOC).

Act 231 (HB1309)

- Provides a supplement appropriation for FY2009 for increased appropriation in Operating Expenses of \$475,000 for costs associated with new Emergency Operations Center (EOC). This is a 50/50 match of state general revenue and federal funds. The increase in general revenue was \$237,500.
- Special Language Funding Transfer language was included for a transfer of \$237,500 from General Revenue Allotment Reserve to Miscellaneous Agencies Fund Account.

Act 1187 (HB2069)

- Effective July 1, 2009, requires a type 2 transfer of the authority, powers, duties, functions, records, personnel, property, unexpended balances of appropriations, allocations, or other funds, including the functions of budgeting and purchasing, of the Federal Surplus Property program from the Arkansas Department of Workforce Education to the Arkansas Department of Emergency Management.

ENGINEERS AND LAND SURVEYORS, STATE BOARD OF REGISTRATION FOR PROFESSIONAL

Act 58 (HB1112)

- Provides an authorized appropriation for FY2010 which totals \$610,703, with five (5) authorized employees and one (1) extra help position. The board is funded from cash funds generated from the receipt of application fees, examination and renewal fees, and disciplinary civil penalties. Increase of \$20,000 in professional fees to develop a new Arkansas law surveying examination. Includes capital outlay increases of \$25,000 to implement an online application system and for the purchase of a document-imaging machine.

ENVIRONMENTAL QUALITY DEPARTMENT

Act 1387 (HB1322)

- The Department has a total authorized appropriation of \$107,409,486 for FY2010 four-hundred thirty (430) authorized positions for protecting, enhancing and restoring the natural environment of the state.
- The agency is funded from General Revenue, Federal Funds and Special Revenues from various fees and penalties. The amount of General Revenue appropriation is \$4,729,421.
- The Agency received an additional 7 positions to address needs in relation to the regulatory impact of the recent growth in activity regarding the Fayetteville Shale.
- Appropriates \$6,194,000 for Hazardous Waste Cleanup Contractual Services.
- Appropriates \$4,650,000 in Recycling Grants and \$2,500,000 in Electronic Waste Recycling Infrastructure.

Act 109 (HB1301)

- Provides a supplemental appropriation for FY2009 for additional \$300,000 in operating expenses to refund overpayments due to errors in assessment of permit fees.

ETHICS COMMISSION

Act 740 (SB87)

- The FY2010 appropriation for the Ethics Commission is funded with general revenues through the Miscellaneous Agencies Fund Account for \$667,968 with nine (9) authorized positions.

FAIR HOUSING COMMISSION, ARKANSAS

Act 1241 (SB102)

- The Commission has a total appropriation of \$739,136 for fiscal year 2010, funded with general revenue, federal funds, cash and trust funds to provide for the operations of the Commission and ten (10) positions.
- Provides an increase of \$251,721 in the operations appropriation to fund additional case management, financial management of the Commission, three (3) new full time positions and two (2) extra help positions to assist with administrative functions.

FINANCE AND ADMINISTRATION, ALCOHOLIC BEVERAGE CONTROL

Act 575 (HB1183)

- The Division has a total appropriation of \$730,594 for fiscal year 2010, funded with approximately (98%) general revenues and (2%) cash to provide for the operations of the Division and ten (10) positions.

FINANCE AND ADMINISTRATION, ALCOHOLIC BEVERAGE CONTROL / ENFORCEMENT DIVISION

Act 598 (SB153)

- The Division has a total appropriation of \$1,679,384 for fiscal year 2010, funded with General Revenue, and federal funds to provide for the operations of the Division and twenty (20) positions.

FINANCE AND ADMINISTRATION, CHILD SUPPORT ENFORCEMENT

Act 170 (HB1198)

- The Office has a total appropriation of \$63,391,786 for fiscal year 2010, funded with (66%) federal reimbursement, a combination of general revenue, fees collected, federal incentive payments and the state share of Temporary Assistance for Needy Families (TANF) collections, to provide for the operations of the Office and eight hundred seventy-six (876) positions.

FINANCE AND ADMINISTRATION, DISBURSING OFFICER

Act 1499 (HB1405)

- The Disbursing Officer Division has a total appropriation of \$3,188,200,107 for FY2010, for the disbursement of State Administration of Justice Funds, special revenues, federal revenues, Workforce 2000 Funds, trust funds and other miscellaneous sources.
- Provides an increase in funding of \$3,424,086 from the Administration of Justice Fund for the Auditor of State Trial Court Administrative Assistants Fund, District Judges Association for the District Court Coordinator and a District Judges Pilot Program, the Public Legal Aid Fund, and court security by the Administrative Office of the Courts.
- Provides a new appropriation for \$5,500,000 for a Multi-Jurisdictional Drug Crime Task Force.
- New general revenue appropriation of \$450,000 for Innovation and Project Development.
- Discontinuation of Shared Benefit, Supplemental County, Supplemental Municipal and Annual Career Service Recognition appropriations.
- Provides an increase of \$2,350,000,000 in appropriation for the Miscellaneous Federal Grants line item to accommodate the receipt of American Recovery and Reinvestment Act of 2009 funds.
- Provides an increase in general revenue appropriation of \$64,442 in the State's Contributions appropriation for increases in membership dues to 8 organizations.
- Provides an increase of \$250,000,000 in Various State Agencies Cash Transfer appropriation to accommodate the receipt of American Recovery and Reinvestment Act of 2009 funds.
- Provides an increase of \$12,000,000 in appropriation for Disaster Assistance Grants for FY2010.
- Provides \$500,000 in supplemental appropriation for FY2009 for the Governor's Emergency Proclamations.
- Provides \$25,000,000 in supplemental appropriation, payable from the Disaster Assistance Fund, for disaster assistance grants for FY2009.

Act 419 (HB1630)

- Provides \$1,000,000,000 in supplemental appropriation for FY2009, payable from any unanticipated miscellaneous Federal Program Funds received by the State or any of its agencies which are deposited in the State Treasury, for miscellaneous federal grants.
- Provides \$105,000,000 in supplemental appropriation for FY2009, payable from various state agency cash funds, to state agencies for additional cash appropriation.

FINANCE AND ADMINISTRATION, MANAGEMENT SERVICES DIVISION

Act 824 (HB1218)

- The Division has a total appropriation of \$2,188,850,886 for FY2010, \$2.1 billion is for statewide payroll paying accounts, with State Central Services Fund comprising 3% of this amount. Remaining revenue sources are 1% federal funds, less than 1% General Revenues, cash funds, fund balances, and non-revenue receipts. Funds provide for the operations of the Division and four hundred fifty-one (451) positions.
- Provides an increase in operations appropriation of \$1,314,289 related to restoration, transfers and addition of twenty-six (26) new positions to assist with administrative functions and to allow for consolidation of information technology services.
- Restores general revenue appropriation of \$359,196, required for state match by the Department of Justice for the Victims of Crime Justice Assistance appropriation.

Act 107 (HB1299)

- Provides supplemental appropriation of \$350,000 for FY2009 for refunds and/or reimbursements for the Purchase/Corporate Travel Card Program.

Act 120 (HB1320)

- Provides supplemental appropriation of \$2,901,534 for FY2009 for the statewide accounting system.

FINANCE AND ADMINISTRATION, DEPARTMENT OF RACING

Act 72 (HB1196)

- The Division has a total appropriation of \$1,385,601 for fiscal year 2010, funded from General Revenue and cash funds, to provide for the operations of the Division and thirteen (13) positions.

FINANCE AND ADMINISTRATION, REVENUE SERVICES

Act 825 (HB1241)

- The Division has a total appropriation of \$857,272,829 for fiscal year 2010, funded with approximately (89%) Tax Refunds, (10%) State Central Services Fund, and less than (1%) special revenue, to provide for the operations of the Division and one thousand, five hundred and six (1,506) positions.
- Provides an increase of \$3,835,643 in operations appropriation for thirty-four (34) positions to support the regulation and licensing of drivers and motor vehicles; thirty (30) new positions to meet population growth demands for electronic gaming, increased audits for the natural gas severance tax and timely collection of delinquent taxes and bad checks; postage, rent and fuel charge increases; mileage reimbursements and printing costs.
- Provides an increase of \$35,000,000 for the Corporate Income Tax appropriation in anticipation of an increased number and larger amounts of refund requests from corporations due to the downturn in the economy.
- Provides an increase of \$10,000,000 for the Miscellaneous Tax Refunds appropriation for refunds/reimbursements.
- Provides an increase of \$8,000,000 for the Interstate Motor Fuel Tax Refunds appropriation due to an increase in interstate truck traffic.
- Discontinues the Charitable Bingo and Raffles Program appropriation and funding.

FIRE PROTECTION LICENSING BOARD

Act 1240 (SB81)

- The Board has a total appropriation of \$137,359 for FY2010 funded from cash funds through examination, licensure, certification and renewal fees for operations of the Board with two (2) authorized positions.
- Operating Expenses increased by \$8,300 for postage, rent, insurance, supplies, and board member travel due to increase trade show participation.
- Data Processing is decreased by \$500 as the line item is no longer needed.

FORESTERS, ARKANSAS STATE BOARD OF REGISTRATION OF

Act 38 (HB1068)

- Authorized appropriation for FY2010 totals \$20,026, with one (1) extra help position. The Registration of Foresters board is a cash agency funded from the receipt of registration and renewal fees collected from Registered Foresters.

GAME AND FISH COMMISSION, ARKANSAS STATE

Act 1417 (SB262)

- The operations appropriation authorized for FY2010 totals \$88,692,363, with six hundred eleven (611) authorized employees and one hundred eighty five (185) extra help positions, which includes an increase of 13 positions, 10 new positions and the restoration of 3 pool positions. The Game and Fish Commission is funded primarily by special revenues, consisting of 45% of the 1/8th of one percent Conservation tax; gas lease revenues, the sale of hunting and fishing licenses, tags, permits; Federal Aid funding; and non-revenues, such as timber sales.
- The Gas Lease Revenues appropriation for FY2010 totals \$32,227,000, for various capital projects, land acquisition and conservation easements. The Game and Fish Commission received Gas Lease Bonus Payments of \$32.5 million in FY2008 and FY2009.

Act 430 (SB524)

- Supplemental to Act 1240 of 2007, provides appropriation of \$4,000,000 in the operating expense line item for FY2009.

GEOGRAPHIC INFORMATION OFFICE, ARKANSAS

Act 296 (SB200)

- The Agency has a total appropriation of \$1,146,787 for fiscal year 2010, funded with general and federal revenue to provide for the operations of the Department and five (5) positions.
- All functions, duties, powers, personnel and funding relative to Geographic Information, Flood Map - Federal, Geostor and Framework are transferred from the Department of Information Systems to the Arkansas Geographic Information Office.
- Provides appropriation for operations, funded with general revenue for \$599,287.
- Provides appropriation for Flood Maps, funded with federal revenue for \$122,500.
- Provides appropriation for Geostor and Framework capabilities, funded with trust funds for \$250,000.

Act 617 (HB1305)

- Provides \$100,000 in supplemental general revenue for FY2009 for operating expenses of the Geographic Information System.
- Special Language transfers \$100,000 from the General Revenue Allotment Reserve Fund to the Miscellaneous Agencies Fund Account to provide funds for the appropriation.

GEOLOGICAL SURVEY, ARKANSAS

Act 176 (SB101)

- The Arkansas Geological Survey has a total authorized appropriation of \$3,295,192 for FY2010 with thirty (30) authorized positions for increasing the knowledge of the geology of the State and stimulating the orderly development and utilization of the State's mineral, water, and fossil fuel resources, while protecting the environment. The agency is funded from General Revenue, Cash Funds and Federal Grant Funds. The General Revenue funding for FY2010 is \$2,003,313. This includes an increase over Base for 3 additional positions for the Agency.
- Received additional state operations appropriation for operating expense and professional fees for maintenance, repair and monitoring of seismic stations to be located throughout the State.

GEOLOGISTS, STATE BOARD OF REGISTRATION FOR PROFESSIONAL

Act 65 (HB1136)

- Authorized appropriation for FY2010 totals \$73,143, with one (1) authorized employee and one (1) extra help position. The State Board of Registration for Professional Geologists is a cash agency funded from fees collected for registration, renewals and penalties.

GOVERNOR'S MANSION COMMISSION

Act 609 (HB1190)

- The Commission's total appropriation is \$1.6 million for FY2010 with 10 authorized positions and is payable from the State Central Services Fund.
- A new cash appropriation for expenses of the Grand Hall/Mansion/Grounds is funded from fees associated with the Mansion for a total of \$500,000.

GOVERNOR'S OFFICE

Act 741 (SB144)

- The Office of the Governor's appropriation is approximately \$5.5 million for FY2010, payable from the State Central Services Fund, with 59 authorized positions.

Act 19 (SB145)

- The appropriation for the Governor's Emergency Proclamations is \$500,000 for emergency expenditures which are authorized by A.C.A. §19-2-404 and are payable out of the Miscellaneous Revolving Fund.

Act 18 (SB114)

- Provides Extra Help and Legislative Liaison positions for the Governor's Office during the session. The total amount appropriated is \$309,679 for FY2009 funded through the Constitutional Officers Fund.

HEALTH, DEPARTMENT OF

Act 1386 (HB1288)

- The Department has a total appropriation of \$638,483,470 for FY2010 funded from General Revenue at approximately (19%), Federal Revenue (39%), Special Revenue (4%), Cash funds (19%), Third Party Reimbursement (12%), other funds (7%) with three thousand one hundred ninety-three (3,193) authorized positions which is one hundred forty-eight (148) additional positions above the FY2009 base level.
- Restored 36 positions, 64 unfunded positions, 19 new federally funded positions and 18 new Trauma System positions for a total of 137 new operation positions.
- Regular Salaries increased by \$14,752,533 for additional positions.
- Personal Services Matching increased by \$4,553,936 for additional positions.
- Extra Help increased by \$671,000 with no new positions.
- Overtime increased by \$75,000 for various operational support.
- Extra Salaries decreased by \$830,474 as the line item is no longer required.
- Operating Expenses increased by \$33,244,582 for the Coordinated School Health program, Infant Mortality/Teen Pregnancy Prevention program, Health Literacy program, Autopsy Review, Flu Vaccines, federal grants and Reallocation of Contingency appropriation.
- Conference and Travel Expenses increased by \$338,365 for mileage and travel expenses related to new positions.
- Professional Fees increased by \$46,906,410 for existing and new programs including: Health Literacy, Coordinated School Health, TB and STD Prevention, and Medicaid Reimbursement Efficiency, Autopsy Review, Flu Vaccines, federal grants and Reallocation of Contingency appropriation.
- Capital Outlay increased by \$20,230,000 for purchase of computer equipment and vehicles, Autopsy Review, Flu Vaccines, federal grants and Reallocation of Contingency appropriation.
- American Recovery and Reinvestment Act of 2009 Operations appropriation of \$40,000,000 in FY2010 added for federal grants and stimulus funding.

- Grants to Service Providers appropriation increased by \$51,275,000 for Grants and Aid of \$31,275,000 for the development of the Coordinated School Health Program, Health Literacy Program, reallocation of the Contingency line item, and Healthcare Initiative components; and American Recovery and Reinvestment Act of 2009 appropriation of \$20,000,000 for federal grants and stimulus funding.
- Information Technology Initiatives appropriation increased by \$600,000 to spend fund balances for the Department's Vital Records Information Technology Project contained in their IT plan.
- Rural Health Facilities appropriation increased by \$970,000 to increase rural grant awards and improve local health care systems regarding Chronic Disease Prevention.
- Rural Physician Incentives appropriation increased by \$855,000 to increase rural grant awards and improve physician incentives.
- WIC Food Instruments appropriation increased by \$54,500,000 for Restored appropriation of \$14,000,000 to continue operations at current levels; New appropriation of \$20,500,000 to allow for services to be provided to a larger population and cover increasing prices in food for existing clients and to expend expected increased Federal funding; and American Recovery and Reinvestment Act of 2009 appropriation of \$20,000,000 for federal grants and stimulus funding.
- Breast Cancer appropriation increased by \$43,715 to provide appropriation for increased funding from the Komen Foundation.
- New Trauma System appropriation for \$25 million for personal services and operating expenses.
- Special Language provides the Department is authorized to provide \$5,000 per person per year to Registered or Licensed Practical Nursing students. If accepted, student is under an employment commitment and required to work full-time equal to the number of years of acceptance. If defaulted, repayment of stipend is required.
- Special Language provides that any unexpended funds remaining in the Public Health Fund for support of the Trauma System can be carried forward into the next fiscal year.
- Special Language provides that funding for Community Health Centers (CHC's) shall be prioritized to ensure proper allocation with federal, state and local guidance. In addition, CHC's are to report on certain performance indicators determined by the Department. The Department is also instructed to institute a procurement process and allow up to 90 days for the completion of private provider requirements.
- Special Language provides that no state funds are to be used for abortion referrals or services in public schools.

Act 1384 (HB1286)

- The Tobacco Prevention and Cessation Program act provides and appropriation for \$22,590,119 for 47 positions which includes 11 new positions (1 Program/Field Audit Specialist, 6 Health Program Specialist I, 3 Registered Nurse, and 1 Administrative Specialist III).
- Regular Salaries increased by \$361,471 for additional positions.
- Personal Services Matching increased by \$127,009 for additional positions.
- Extra Help increased by \$25,000 with no new positions.
- Operating Expenses increased by \$157,345 for increased special purpose supplies expenses needed by new employees.
- Conference and Travel Expenses increased by \$13,043 for conference and seminar fees.
- Professional Fees increased by \$1,042,835 to better align the State with the Federal Center for Disease Control (CDC) and Prevention's Best Practices for Comprehensive Tobacco Control Program.
- Refunds/Transfers decreased by \$500,000 as it is no longer required due to new transfer authority special language approval.
- Juvenile Drug Court Treatment Programs line item established by adding \$500,000 to allow funding for juvenile substance abuse treatment of tobacco addiction.
- Tobacco Prevention and Cessation Expenses increased by \$3,801,498 to better align the State with the Federal CDC and Prevention's Best Practices for Comprehensive Tobacco Control Program.
- Drug Court Substance Abuse Treatment Program line item established by adding \$1.5 million to allow funding for adult substance abuse treatment of tobacco addiction.
- Special Language provides the Department is authorized to transfer \$500,000 from the Prevention and Cessation Program Account to the Breast Cancer Control Fund to provide for State Medicaid match requirements.

- Special Language provides funding transfers of \$500,000 to DHS-Behavioral Health for Juvenile Drug Courts and \$1,500,000 to the Department of Community Corrections for Adult Drug Courts to be used for substance abuse treatment services including nicotine use and dependence.

HEALTH EDUCATION, ARKANSAS BOARD OF

Act 12 (SB44)

- Provides a total cash appropriation of \$5,592 for FY2010 and no positions. Funds are derived from health educator examination and certification fees.

HEALTH SERVICES PERMIT AGENCY

Act 64 (HB1128)

- The Agency has a total authorized appropriation of \$1,835,753 in FY2010 with eleven (11) authorized positions for implementing the State's Health Services Program which includes the Permit of Approval (POA) process. The Agency also includes the Developmental Disabilities Planning Council.
- The agency is funded from General Revenue and fees from certificate of need applications. The total General Revenue appropriation for FY2010 is \$460,125.

HEARING INSTRUMENT DISPENSERS, ARKANSAS BOARD OF

Act 36 (HB1064)

- Authorized appropriation for FY2010 totals \$23,604, with one (1) extra help position. The board is a cash agency derived from examination fees, license fees, and renewal fees charged to persons who practice the fitting or selling of hearing instruments.

HERITAGE, DEPARTMENT OF ARKANSAS (DAH)

Act 1228 (HB1347)

- Provides a total appropriation of \$53,069,209 for FY2010 which is an increase of \$2.6 million, a total general revenue allocation of \$6,414,046 which is an increase of \$196,255, and authorizes 146 positions which is an increase of 6 positions.
- DAH - CENTRAL ADMINISTRATION - Provides a total appropriation of \$8,359,860 for FY2010, which is an increase of \$119,895 provided for the Conservation Tax – Amendment 75 appropriation funded by special revenues which are generated by the 1/8th cent Sales Tax enacted by Constitutional Amendment 75. Provides the following increases/changes for the Conservation Tax – Amendment 75 appropriation: regular salaries and matching for an increase of \$90,695 for 2 positions for the Natural Heritage Commission, one new Grade C117 DAH Program Coordinator for land management and stewardship activities and one new Grade C119 Biologist Specialist for inventory and data management activities, extra help and matching for an increase of \$9,700 for extra help positions to support the Department's Museum Division, operating expenses for an increase of \$14,500 for the Natural Heritage Commission for fuel costs, office supplies and equipment, board member travel expenses, and rent increases, conference fees and travel for an increase of \$5,000 for the Natural Heritage Commission for conference and seminar fees to enhance staff expertise and maintain certifications, and for land acquisition which provides for a \$300,000 inter-agency fund transfer for FY2010 from the Department of Arkansas Heritage Fund (Source: Special Revenue - Conservation Tax) to the Natural Heritage Commission for land acquisitions.
- DAH - ARKANSAS ARTS COUNCIL- Provides a total appropriation of \$1,645,055 for FY2010 with the following increases: provides a total increase of \$37,370 for the Arts Council – Federal Program appropriation for grants and aid which is funded by grants from the National Endowment for the Arts to provide art programs and grants to promote and assist Arkansas artists, and provides a total increase of \$5,250 for the Arts Council - Cash In Treasury appropriation for professional fees and services to cover speaker costs for the annual Artlinks Conference which is funded by cash receipts generated by registration fees, interest income, and the sales of items purchased for display and for workshop sessions.
- DAH - DELTA CULTURAL CENTER (DCC) - Provides a total appropriation for the DCC of \$621,716 for FY2010 which is an increase of \$2,300 to provide for increased bank charges associated with the DCC gift shop for the Agency's Bank Charges Fund Appropriation.

- DAH - HISTORIC ARKANSAS MUSEUM COMMISSION (HAM) - Provides a total appropriation of \$1,455,164 for FY2010, which is an increase of \$14,000 for the HAM - Cash in Treasury appropriation for operating expenses related to HAM's point of sale system and to set up an additional sales station in the museum's store.
- DAH – ARKANSAS HISTORIC PRESERVATION PROGRAM (AHPP) -Provides a total appropriation of \$1,539,651 for FY2010 with the following increases: grants and aid for an increase of \$150,000 required to continue a Miscellaneous Federal Grant for the Historic Preservation Federal appropriation's Grants line item to award sub-grants to city and county governments that hold both Certified Local Government and Preserve America designations to develop local heritage tourism and preservation plans and for professional fees and services for an increase of \$18,000 for the Main Street Cash in Treasury appropriation to host a tri-state conference and provide downtown revitalization technical assistance.
- DAH - MOSAIC TEMPLARS CULTURAL CENTER - Provides a total appropriation of \$873,331 for FY2010 which is an increase of \$201,255. The increases for this agency are described below:
- Provides increases for the Mosaic Templars - State Operations appropriation in regular salaries and matching for an increase of \$81,356 for FY2010 to restore 2 positions (1 Grade C119 Curator and 1 Grade C110 Museum Program Assistant II) to support the educational and outreach services and increase the number of days per week the museum is open to the public, for operating expenses for an increase of \$64,899 for data processing supplies and software licenses, utility costs, educational and cultural materials, travel reimbursement, kitchen/janitorial expenses, subscriptions/publications, printing and office supplies, and for capital outlay for an increase of \$10,000 in appropriation only for equipment purchases.
- Provides increases for the Mosaic Templars - Cash in Treasury appropriation for operating expenses for an increase of \$10,000 to supplement the general revenue funded budget with income derived from museum gift sales, professional fees and services for an increase of \$10,000 to enable the Agency to supplement the general revenue funded budget with income derived from museum gift sales, and for resale for an increase of \$25,000 to restock the museum store.
- DAH - NATURAL AND CULTURAL RESOURCES COUNCIL (ANCR) - Provides a total appropriation of \$33 million for FY2010 and is funded by Real Estate Transfer Tax proceeds.
- DAH - NATURAL HERITAGE COMMISSION - Provides a total appropriation of \$3,924,280 for FY2010, which is an increase of \$1.9 million and provides for the following increases:
- Provides a total appropriation increase of \$185,256 for FY2010 for the Natural Area Management - Cash In Treasury appropriation funded by donations and other income for extra help and matching for an increase of \$51,162 for part-time land stewards, operating expenses for an increase of \$46,594 for mileage expenses and miscellaneous technical services for land management, conference fees and travel for an increase of \$2,500 for staff training and certifications, capital outlay for an increase of \$20,000 for heavy equipment and a four wheel drive vehicle, and for special maintenance for an increase of \$65,000 for maintenance and upkeep of natural areas.
- Provides an increase of \$5,387 for FY2010 for extra help and matching for the Natural Area Research - Cash in Treasury appropriation funded from cash receipts generated by environmental studies performed by the commission's staff.
- Provides an increase of appropriation only of \$25,000 for Special Maintenance costs for the Natural Heritage-State Operations appropriation. See Central Administration Conservation Tax Appropriation described above for increases for regular salaries and matching, operating expenses, conference fees and travel, and a fund transfer for land acquisition for the Natural Heritage Commission to be funded by the Conservation Tax.
- Provides a total increase of \$1,021,542 for the Natural Heritage Commission - Federal appropriation with \$1 million authorized for land acquisition, and the remaining \$21,542 for extra help salaries and matching.
- Provides a total increase of \$555,000 for the Natural Heritage - Land Acquisition appropriation to deter erosion, protect rare plants and animal species, and is to be funded in part by a \$300,000 inter-agency fund transfer of Conservation Tax proceeds. The appropriation is to be used to acquire land to deter rapid erosion of geographical landmarks, protect rare plants, and special animal species.
- DAH - OLD STATE HOUSE COMMISSION (OSH) - Provides a total appropriation of \$1,650,152 for FY2010 which is an increase of \$153,023. The total increase is provided for the general revenue funded Old State House - Operations appropriation includes an increase in operating expenses of \$151,523 (\$75,000 for

routine building maintenance costs, \$49,000 for security services, and \$27,523 to provide for increased utility costs and to provide sufficient appropriation for building and contents insurance) and for an increase in capital outlay of \$1,500 in appropriation only for sales tax on a replacement vehicle.

- Revises Promotional and Educational Materials special language to increase the maximum the Department may purchase in promotional and educational merchandise from \$25,000 to \$40,000.

HIGHER EDUCATION, DEPARTMENT OF

Act 1416 (SB205)

- The department has fifty four (54) authorized positions and total general operations appropriation of \$3.693 million for FY2010 funded from General Revenue.
- The Student Assistance Grants and Various Scholarships appropriation totals \$63.512 million for FY2010 which is funded from General Revenue at \$30.8 million annually, Educational Excellence Trust Funds at approximately \$12.9 million annually and fund balances (the FY2008 fund balance was \$51.8 million). These funds are used for Arkansas Academic Challenge Scholarships for \$28 million, Arkansas Governor's Scholars for \$10.75 million, Higher Education Opportunity Grants for \$11 million, Workforce Improvement Grants for \$4.3 million, State Teacher Assistance Resource (STAR) Program for \$3.6 million, Dependents of Law Enforcement for \$200,000, POWs/MIAs/KIAs for \$250,000, Washington Center Scholarships for \$120,000, and other grants and scholarships. The National Guard Tuition Incentive Program appropriation was increased by \$1 million to \$1.5 million. the Faculty Administration Development Fellows appropriation of \$30,000 was deleted and the Single Parent Scholarship Program appropriation of \$175,000 was added.
- The Health Education Grants and Loans appropriation totals \$4.62 million each year and is funded from General Revenue to provide financial assistance to State residents to attend certain out-of-state health and medical professional schools' programs not offered in the State. The total increase of \$850,000 was spread among all line items and includes the addition of an Optometry Aid - Loan line item of \$140,000.
- Federally funded appropriations total \$15.4 million each year and include the State Scholarship, Technical Education, Improving Teacher Quality, Temporary Assistance to Needy Families (TANF), and College Access Challenge Grant programs appropriations providing training and educational services for client self-sufficiency, technical education services to applicable institutions, grants to institutions to improve teacher quality in schools, need based financial aid to students, and to increase the underrepresented students who enter and remain in postsecondary education.
- The Research Development Programs appropriation for \$1 million dollars is funded from 50% of State located federally owned mineral leases or sales to be used for grants to institutions for development of scientific research capability.
- Additional appropriations which are payable from the Higher Education Grants Fund account include the Arkansas Government Worker Loan Repayment Program for \$5 million for reimbursement/repayment of federal student loans to qualifying State workers, web based applications for \$800,000 for personal services and operating expenses associated with web based applications, scholarship administration for \$723,000 for personal services and operating expenses of scholarship administration and scholarship and grants administration for \$20 million for transfer to various scholarship and grant appropriations in accordance with requirements of added special language.
- Special Language added a set-aside of \$20 million in the Higher Education Grants Fund Account to fund the contingency appropriation. Special Language added a transfer of contingency appropriation to scholarship/grants line items to provide for funding and appropriation if necessary but requiring approval of Chief Fiscal Officer of the State, recommendation of Lottery Commission Oversight Committee, and review by the Legislative Council.
- Arkansas Code was amended to change distribution of severance taxes to go directly to institutions' cash fund by transfer by warrant instead of the institutions state treasury fund.

Act 1392 (HB1789)

- Appropriates an additional \$771,270 for Dental Aid Grants and Loans which is contingent upon available funding in the Higher Education Grants Fund Account.

HIGHER EDUCATION INSTITUTIONS

Act 245 (HB1391)

- Amends Arkansas Code 6-63-305(b) to increase the number of positions available to certain institutions should funds become available for unanticipated needs.

Act 321 (SB55)

- Amends Arkansas Code by adding a Section 6-63-316 which requires annual reporting by institutions to the Department of Higher Education for publication on its web site, beginning July 1, 2010, of the salary and all benefits, including the funding source, for all administrators paid \$150,000 or above per year.

Act 323 (SB316)

- Amends Arkansas Code 6-80-106 to reduce, in phases through FY2014, the limitation on maximum tuition and fee income that can be used by institutions for academic and performance scholarships from 30% to 20%.

Act 378 (SB258)

- Establishes two four-year institutions Growth Pools, a Department of Higher Education Growth Pool of two hundred (200) non-classified positions not to exceed \$96,820 in annual salary, to be used because of enrollment growth, upon justification, Board approval, Department recommendation, and review by the Legislative Council; and a Department of Finance and Administration-Office of Personnel Management Growth Pool of two hundred (200) classified positions, upon justification, Board approval, Office recommendation, and review by the Legislative Council.

Act 379 (SB259)

- Establishes two two-year institutions Growth Pools, a Department of Higher Education Growth Pool of two hundred (250) non-classified positions not to exceed \$64,379 in annual salary, to be used because of enrollment growth, upon justification, Board approval, and review by the Legislative Council; and a Department of Finance and Administration-Office of Personnel Management Growth Pool of two hundred (150) classified positions not to exceed Grade 130, upon review by the Legislative Council.

Act 571 (SB843)

- Allows institutions, through June 30, 2011, to borrow funds from a private financial institution which are to be repaid no later than 120 days after the start of the following fiscal year, with authorization by, and certification of repayment to, the Chief Fiscal Officer of the State and the Director of the Department of Higher Education.

Arkansas Northeastern College

Act 591 (HB1538)

- The institution has three hundred fifty four (354) authorized positions, total State Operations appropriation of \$10.252 million for FY2010 funded from General Revenue, Educational Excellence Trust funds, and Work Force 2000 funds and a cash fund appropriation of \$28.15 million.

Arkansas State University - Beebe

Act 667 (SB421)

- The institution has five hundred ninety six (596) authorized positions, which includes Heber Springs and Searcy campuses, with a total State Operations appropriation of \$15.211 million for FY2010 funded from General Revenue, Educational Excellence Trust funds and Work Force 2000 funds, with a cash fund appropriation of \$82.695 million each year.

Arkansas State University - Jonesboro and ASU Arkansas Biosciences Institute

Act 579 (HB1525)

- The Biosciences Institute has forty eight (48) authorized positions, with a total Biosciences Institute appropriation of \$3.496 million funded from Tobacco Settlement proceeds.

Act 1335 (SB418)

- The institution operations appropriation has one thousand nine hundred eighty four (1,984) authorized positions, a total State Operations appropriation of \$65.678 million for FY2010 funded from General Revenue (including a new line item: Hemingway-Pfeifer House, Tenant Farmers Museum, Lakeport Plantation and the Heritage Center of \$350,000), Educational Excellence Trust funds and Work Force 2000 funds, and a cash funded appropriation of \$237.2 million.
- Special Language added that any additional funding may be used to fund the Hemingway-Pfeifer, Museum, Plantation and Center appropriation.

Arkansas State University - Mountain Home

Act 578 (HB1524)

- The institution has one hundred fifty-nine (159) authorized positions, a total State Operations appropriation of \$4.716 million for FY2010 funded from General Revenue and Work Force 2000 funds, and a cash funded appropriation of \$32.87 million each year.

Arkansas State University - Newport

Act 670 (SB424)

- The institution has two hundred eighty eight (288) authorized positions including the ASU-Tech Center in Marked Tree and Jonesboro, total State Operations appropriation of \$7.896 million for FY2010 funded from General Revenue and Work Force 2000 funds, and a cash funded appropriation of \$27.945 million each year.

Arkansas Tech University

Act 577 (HB1523)

- The institution has one thousand one hundred ninety two (1,192) authorized positions, with a total State Operations appropriation of \$36.6 million for FY2010 funded from General Revenue, Educational Excellence Trust funds and Work Force 2000 funds, and Cash funded appropriation of \$110.5 million.

Black River Technical College

Act 583 (HB1529)

- The institution has two hundred twenty four (224) authorized positions with a total State Operations appropriation of \$8.469 million for FY2010 funded from General Revenue and Work Force 2000 funds and Cash funded appropriation of \$23.615 million.

Cossatot Community College of the University of Arkansas

Act 594 (HB1541)

- The institution has two hundred sixteen (216) authorized positions with a total State Operations appropriation of \$4.943 million for FY2010 funded from General Revenue and Work Force 2000 funds and a Cash funded appropriation of \$16.165 million.

East Arkansas Community College

Act 581 (HB1527)

- The institution has three hundred twenty two (322) authorized positions, with a total State Operations appropriation of \$6.8 million for FY2010 funded from General Revenue and Educational Excellence Trust funds, and a Cash funded appropriation of \$27.4 million each year.

Henderson State University

Act 595(HB1542)

- The institution has seven hundred thirty four (734) authorized positions, with a total State Operations appropriation of \$21.657 million for FY2010 funded from General Revenue and Educational Excellence Trust funds and a Cash funded appropriation of \$246.9 million.

Mid-South Community College

Act 588 (HB1535)

- The institution has two hundred ninety six (296) authorized positions, total State Operations appropriation of \$6.149 million for FY2010 funded from General Revenue and Work Force 2000 funds, and a Cash funded appropriation of \$20 million each year.

National Park Community College

Act 586 (HB1533)

- The institution has three hundred ninety two (392) authorized positions, total State Operations appropriation of \$11.1 million for FY2010 funded from General Revenue, Educational Excellence Trust funds and Work Force 2000 funds, with a Cash funded appropriation of \$33.9 million.

North Arkansas College

Act 590 (HB1537)

- The institution has five hundred thirty two authorized (532) positions, total State Operations appropriation of \$9.34 million funded from General Revenue, Educational Excellence Trust funds and Work Force 2000 funds, and a Cash funded appropriation of \$30.19 million each year.

Northwest Arkansas Community College

Act 592 (HB1539)

- The institution has nine hundred seventeen (917) authorized positions, total State Operations appropriation of \$12.399 million for FY2010 funded from General Revenue and Educational Excellence Trust funds and a Cash funded appropriation of \$81.73 million.

Ouachita Technical College

Act 669 (SB423)

- The institution has two hundred three (203) authorized positions, total State Operations appropriation of \$4.905 million General Revenue and Work Force 2000 funds and a Cash funded appropriation of \$8.249 million.

Ozarka College

Act 587 (HB1534)

- The institution has one hundred ninety three (193) authorized positions, total State Operations appropriation of \$4.371 million for FY2010 funded from General Revenue and Work Force 2000 funds and Cash funded appropriation totaling approximately \$10 million.

Phillips Community College of the University of Arkansas

Act 620 (HB1531)

- The institution has three hundred twenty four (324) authorized positions including the DeWitt and Stuttgart campuses, total State Operations appropriation of \$10.674 million for FY2010 funded from General Revenue and Work Force 2000 funds and Cash funded appropriation totaling approximately \$45.63 million.

Pulaski Technical College

Act 585 (HB1532)

- The institution has nine hundred fourteen (914) authorized positions, total State Operations appropriation of \$18.861 million for FY2010 funded from General Revenue and Work Force 2000 funds and a Cash funded appropriation of \$148.8 million. .

Rich Mountain Community College

Act 580 (HB1526)

- The institution has one hundred thirty one (131) authorized positions, total State Operations appropriation of \$3.613 million for FY2010 funded from General Revenue and Educational Excellence Trust funds and a Cash funded appropriation of \$8.495 million each year.

Southern Arkansas University - TECH

Act 663 (SB413)

- The institution has three hundred twenty-three (323) authorized positions, which includes the Fire Training Academy and Environmental Control Center, for a total State Operations appropriation of \$8.781 million for FY2010 funded from General Revenue and Educational Excellence Trust funds and a Cash funded appropriation of \$21.054 million.

South Arkansas Community College

Act 664 (SB414)

- The institution has three hundred thirty five (335) authorized positions, total State Operations appropriation of \$7.266 million for FY2010 funded from General Revenue, Educational Excellence Trust funds and Work Force 2000 funds and a Cash funded appropriation of \$23.871 million.

Southeast Arkansas College

Act 603 (SB419)

- The institution has three hundred sixty-three (363) authorized positions, total State Operations appropriation of \$7.884 million for FY2010 funded from General Revenue and Work Force 2000 funds and Cash funded appropriation of \$32.45 million each year.

Southern Arkansas University

Act 589 (HB1536)

- The institution has five hundred four (504) authorized positions, total State Operations appropriation of \$17.6 million for FY2010 funded from General Revenue and Educational Excellence Trust funds and Cash funded appropriation of \$46 million.

University of Arkansas Community College at Batesville

Act 666 (SB420)

- The institution has two hundred seventy two (272) authorized positions, total State Operations appropriation of \$5.286 million for FY2010 funded from General Revenue and Work Force 2000 funds and a Cash funded appropriation of \$24 million each year.

University of Arkansas Community College at Hope

Act 582 (HB1528)

- The institution has two hundred thirteen (213) authorized positions, total State Operations appropriation of \$6.456 million for FY2010 funded from General Revenue and Work Force 2000 funds and a Cash funded appropriation of \$12 million.

University of Arkansas Community College at Morrilton

Act 671 (SB425)

- The institution has two hundred sixty eight (268) authorized positions, total State Operations appropriation of \$6.423 million for FY2010 funded from General Revenue and Work Force 2000 funds and a Cash funded appropriation of \$23.82 million.

University of Arkansas - Fayetteville and the U of A Division of Agriculture - Arkansas Biosciences

Act 450 (HB1522)

- Arkansas Division of Agriculture/Biosciences Institute has an appropriation for the Biosciences Institute of \$2.375 million for FY2010 and the Division of Agriculture - Biosciences Institute of \$2.415 million for FY2010, funded from Tobacco Settlement proceeds.

Act 1427 (SB416)

- Provides appropriation authority for the System and Various Divisions. The institution has seven thousand one hundred fifty one (7,151) authorized positions, which includes Clinton School of Public Service, Math,

Sciences and Art positions, and the Division of Agriculture/Biosciences positions, total State Operations appropriation of \$215.7 million for FY2010 funded from General Revenue and Educational Excellence Trust funds, a Cash funded Operations appropriation of \$840 million, and a Soils Testing and Research Cash appropriation of approximately \$5.7 million. Other appropriations include \$800,000 for the School of Law funded from Special Revenues from circuit court filing fees, a \$150,000 appropriation funded from asset forfeiture for the Criminal Justice Institute to assist law enforcement with methamphetamine laboratory activities, and an approximately \$11.7 million Cash fund appropriation for the Research and Education Optical Network which includes a \$9.1 million increase. Newly added appropriations payable from the institution's general revenue fund include \$350,000 for operations of Garvan Gardens and two positions and \$929,000 of appropriations for operations of the Winthrop Rockefeller Institute.

- The School for Math, Sciences and Art State Operations appropriation is approximately \$8.3 million for FY2010 funded from General Revenue and Educational Excellence Trust funds and Cash funded appropriation of \$13.97 million. The school now has its general revenue fund allocated in the Revenue Stabilization Law.
- Special Language requires funding of the Winthrop Rockefeller Institute appropriation.
- Special Language requires a general revenue funding transfer to the School for Math, Science and Arts Fund if funding provided for the Math, Science and Arts school is authorized in the University of Arkansas Fund.

University of Arkansas at Fort Smith

Act 584 (HB1530)

- The institution has one thousand one hundred ten (1,110) authorized positions, total State Operations appropriation of \$24.83 million for FY2010 funded from General Revenue and Educational Excellence Trust funds and a Cash funded appropriation of \$147.6 million.

University of Arkansas at Little Rock

Act 593 (HB1540)

- The institution has two thousand two hundred three (2,203) authorized positions, total State Operations appropriation of \$71.1 million for FY2010 funded from General Revenue and Educational Excellence Trust funds, a Cash funded appropriation of \$371.2 million, and an \$800,000 appropriation for the Bowen Law School funded from Special Revenue from circuit court filing fees.

University of Arkansas for Medical Sciences and the UAMS Reynolds Center, College of Public Health and Biosciences Institute

Act 831 (HB1521)

- Provides appropriation authority for the UAMS-Reynolds Center, College of Public Health, Biosciences Institute, Area Health Education Center (AHEC) -Helena. The center, college and institute have one hundred thirteen (113) authorized positions. The Reynolds Center on Aging appropriation is \$2.1 million, the College of Public Health appropriation is \$3 million, the Arkansas Biosciences Institute appropriation is \$6.2 million, and the Area Health Education Center - Helena appropriation is \$2.1 million, all are funded from Tobacco Settlement Proceeds.

Act 1334 (SB417)

- Provides appropriation authority for UAMS-State Operations, College of Pharmacy and Poison and Drug Information. The institution has eleven thousand nine hundred four (11,904) authorized positions, total State Operations appropriation of \$112.9 million for FY2010 funded from General Revenue and Educational Excellence Trust funds, Cash funded Operations appropriation of \$1.9 billion. Other appropriations include \$300,000 for Nursing Loans and Scholarships, \$450,000 for Rural Medical Practice Loans and Scholarships, and approximately \$300,000 for the Poison and Drug Information Center, payable from general revenue funded Miscellaneous Agencies Fund; \$1.7 million appropriation payable from the Breast Cancer Research Fund, funded by cigarette tax and Komen license plate proceeds; a \$6.1 million appropriation payable from the Domestic Peace Fund, funded by a marriage license fee, for domestic violence shelters; and a \$5 million appropriation payable from the institution's general revenue fund for child abuse and neglect expenses and grants of the Child Abuse/Rape/Domestic Violence Commission. Newly added appropriations include

\$550,000 for loans to pharmacy students, cash funded by a fund transfer from the Ark. Pharmacy Board; a \$400,000 operating expenses appropriation for the Poison and Drug Information Center payable from the Miscellaneous Agencies Fund; and a \$7.1 million general revenue funded Healthcare Initiative appropriation, for Health Education Centers, Health Data Initiative, and the Northwest Medical School.

- Special Language for the Clinical Expansion and Research Pool provides 1,500 positions for unanticipated clinical or research programs and to properly classify positions with Board approval and quarterly reporting and justification to the Chief Fiscal Officer, the Department of Higher Education and the Legislative Council.

University of Arkansas at Monticello

Act 662 (SB412)

- The institution has six hundred ten (610) authorized positions, which includes McGehee, Crossett and Warren campuses, the total State Operations appropriation is \$19.2 million for FY2010 funded from General Revenue, Educational Excellence Trust funds and Work Force 2000 funds and Cash funded appropriation totaling approximately \$59 million.

University of Arkansas at Pine Bluff

Act 668 (SB422)

- The institution has nine hundred twenty eight (928) authorized positions, total State Operations appropriation of \$28 million for FY2010 funded from General Revenue and Educational Excellence Trust funds and a Cash funded appropriation of \$110 million.

University of Central Arkansas

Act 665 (SB415)

- The institution has two thousand two hundred sixty two (2,262) authorized positions, total State Operations appropriation of \$62.84 million for FY2010 funded from General Revenue and Educational Excellence Trust funds and a Cash funded appropriation of \$210.6 million.

HIGHWAY AND TRANSPORTATION DEPARTMENT

Act 1225 (HB1156)

- The department has four thousand eight hundred forty nine (4,849) authorized positions. The State Operations appropriation of \$1.489 billion for FY2010 includes salaries and matching for \$223 million, highway construction for \$869.9 million and debt service for \$95 million, funded from Federal funds, Special Revenue (Special Revenues are funded by fuel taxes, title and registration fees, and trip permits), other receipts and fund balances.
- The State Aid Roads appropriation of \$34 million each year is funded from a 1 cent per gallon gasoline tax and is distributed to counties for road construction and maintenance.
- The Public Transit Trust Fund appropriation of \$4.6 million each year is funded from a vehicle rental tax and is used for federal transportation assistance programs.

Act 226 (HB1157)

- The department's Retirement System appropriation of \$200 million, which was increased \$100 million for possible Deferred Retirement Option Plan (DROP) payouts.

Act 212 (SB123)

- The department's NOAA Weather Warning System appropriation of \$4,000 is funded from General Revenue from the Miscellaneous Agencies Fund Account and is used for expenses of radio sites. The Public Transportation Program appropriation of \$350,000 is also General Revenue funded from the Miscellaneous Agencies Fund Account and is used for programs for the transportation dependent.

Act 153 (SB104)

- Amends the Arkansas Interstate Highway Financing Act of 2007, Arkansas Code 27-64-401 et seq., which authorizes the reissuing of Arkansas Highway Financing Act of 1999 bonds not to exceed \$575 million in

total at any time, by extending the date the last series can be issued two years to no later than December 31, 2015. The proceeds of the bonds are to finance highway improvement projects. These Grant Anticipation and Tax Revenue (GARVEE) Bonds are to be approved by qualified electors of the State upon a state-wide election called by proclamation of the Governor and are to be repaid using federal highway interstate maintenance funds, the 4 cents per gallon diesel tax special revenue imposed by the Arkansas Distillate Special Fuel Excise Tax Act of 1999, and, if the foregoing are insufficient for debt service payments, the general revenues of this State.

HOME INSPECTOR REGISTRATION BOARD, ARKANSAS

Act 37 (HB1065)

- The authorized appropriation for FY2010 totals \$51,090 and funding is derived from receipts generated from license and renewal fees. Receipts are deposited into the State Treasury in the Arkansas Home Inspectors Registration Fund.

Act 104 (HB1296)

- Supplemental to Act 499 of 2007, provides an appropriation for \$12,000 for FY2009 to provide for the increase in the board's administrative support services contract, which is an increase from \$24,000 to \$36,000.

HOUSE OF REPRESENTATIVES

Act 612 (HB1653)

- The appropriation for the House Staff Operations is \$2.9 million for FY2010 with 16 authorized positions, the Constituency Services appropriation is \$1.3 million and the Supplemental Staffing appropriation is \$1.9 million all payable out of the State Central Services Fund.

Act 2 (HB1001)

- Provides an appropriation for FY2009 of \$2.3 million, payable out of the Constitutional Officers Fund, for expenses of the Eighty-seventh General Assembly.

HUMAN SERVICES, DEPARTMENT OF

- The Department of Human Services (DHS) has a total appropriation of \$7,057,925,940 for FY2010 with eight thousand five hundred thirty-nine (8,539) authorized positions which is eight hundred twenty-nine (829) additional positions above the FY2009 authorized position level.

DHS - Division of Administrative Services

Act 1381 (HB1186)

- The Division has a total appropriation of \$221,002,407 for FY2010 funded from General Revenue of approximately (23%), Federal Funds (73%), construction, cost allocation and consolidated costs (4%) with three hundred fifty-nine (359) authorized positions.
- Restored twenty-two (22) positions; one (1) position transferred to the Office of Chief Counsel; and two (2) positions transferred to the Division of Blind Services.
- Regular Salaries increased by \$475,019 for restored positions.
- Personal Services Matching increased by \$188,721 for matching requirements for restored positions.
- Operating Expenses increased by \$64,549 for recruitment activities.
- Various Building Construction appropriation increased by \$500,000 for the Division of Behavioral Health Services for unanticipated projects that may occur with its facilities.
- Consolidated Cost appropriation increased by \$150,000 for printing/copying projects.
- New American Recovery and Reinvestment Act of 2009 appropriation for \$179,680,169 in FY2009 and FY2010 for federal grants and stimulus funding.
- Special Language provides that any general revenue that remain in the DHS General Revenue Fund Account attributed to the change in the federal medical assistance percentage (FMAP) shall remain and used for the same purpose during FY2010. The provision expires August 15, 2009.

DHS - Division of Aging and Adult Services

Act 1380 (HB1184)

- The Division has a total appropriation of \$58,656,731 for FY2010 funded from General Revenues for approximately (30%), Federal funds (66%), and by tobacco revenue (4%) with two hundred three (203) authorized positions.
- Restored eight (8) positions to investigate allegations of adult maltreatment.
- Regular Salaries increased by \$273,241 for restored positions.
- Personal Services Matching increased by \$93,619 for matching requirements for restored positions.
- Operating Expenses increased by \$582,531 to support the restored positions, mileage, office supplies, and other materials to efficiently utilize increases in grant awards.
- Professional Fees increased by \$500,000 to efficiently utilize any increases in grant awards.
- Project Grants increased by \$2,000,000 to utilize any increases in Federal or private foundation grant awards.
- Older Worker Program increased by \$41,594 to allow Senior Citizens Centers to continue part time employment to low-income Arkansans.
- Community Based Care increased by \$90,000 to be utilized if any Area Agency on Aging should decide to enter the Title V Senior Community Center Employment Program.
- Nursing Home Care Alternative increased by \$1,180,324 to prevent the closing of Senior Citizen Centers and reduction of many services and to utilize any unanticipated increases in grant awards that would improve and enhance long-term care services.
- Nutrition Program increased by \$1,000,000 for any unanticipated increases in Federal or private foundation grant awards.
- Senior Citizen Centers increased by \$400,000 to prevent the closing of Senior Citizen Centers and the reduction of many Senior Citizen services.
- American Recovery and Reinvestment Act of 2009 Operations appropriation of \$967,214 added for Nutrition Programs.
- American Recovery and Reinvestment Act of 2009 Operations appropriation of \$431,800 added for Project Grants.

DHS - Division of Behavioral Health Services

Act 1422 (SB297)

- The Division has a total appropriation of \$165,342,550 for FY2010 funded from General Revenue for approximately (50%), Federal funds (17%), and other revenues (cash funds from canteen operations and fees for services of 33%) with one thousand one hundred sixty-seven (1,167) authorized positions.
- Restored two hundred nine (209) positions; one (1) new DHS Program Coordinator position for the State Drug Director; three (3) positions transferred from the Division of Developmental Disability Services; one (1) position transferred to the Office of Chief Counsel; and one (1) position transferred to the Division of Medical Services.
- Regular Salaries increased by \$6,162,463 for additional positions.
- Extra Help increased by \$770,523 for two hundred thirteen (213) new extra help positions for the Arkansas Health Center and the Arkansas State Hospital.
- Personal Services Matching increased by \$2,458,710 for matching requirements for additional positions.
- Overtime increased by \$700,000 for the Arkansas Health Center.
- Operating Expenses increased by \$3,500,000 for postage, telecommunications, building and grounds maintenance, software maintenance, electricity, water and sewage, natural gas and propane, rent, seminar fees, janitorial services, temporary employment services, health and laboratory supplies, food purchases, and data processing supplies.
- Conference and Travel increased by \$21,000 for the System of Care and Drug Director travel expenses.
- Professional Fees increased by \$2,137,792 for physician salaries contracted with UAMS, System of Care, State Drug Director and the Together We Can program merger with CASSP.
- Capital Outlay increased by \$500,000 for replacement of pharmacy packaging machine, treadmill, commercial mower, sewer machine, tire machine, vehicles at ASH, and a food transport system.

- Grants/Patient Services increased by \$850,500 for non-traditional services to assist children to remain within their community and help develop infrastructure.
- Alcohol and Drug Abuse Prevention appropriation increased by \$500,000 for payments to juvenile drug courts.

DHS - Division of Services for the Blind

Act 178 (SB151)

- The Divisions Operations appropriation is \$8,574,946 for FY2010 funded from Federal funds of approximately (80%) with the remaining portion of the budget funded with General Revenues with seventy-five (75) authorized positions.
- Transferred two (2) positions from the Division of Administrative Services.
- Regular Salaries increased by \$83,390 for additional positions.
- Personal Services Matching increased by \$26,319 for matching requirements for additional positions.
- Operating Expenses increased by \$71,950 for telecommunication services, rent, rent of office equipment, mileage, meals and lodging, travel expenses, office supplies, data processing supplies and software and licenses.
- Professional Fees increased by \$80,000 to support contracts with Centers for Independent Living.
- Capital Outlay increased by \$25,000 to purchase equipment.
- Purchase of Services increased by \$200,000 to continue a Miscellaneous Federal Grant for vocational rehabilitation program services.

Act 1381 (HB1186) DHS - Administration

- The DHS administration appropriation New American Recovery and Reinvestment Act of 2009 Operations appropriation for \$1,035,702 for federal grants, stimulus funding, and purchase of services.

DHS - Division of Child Care and Early Childhood Education

Act 133 (SB277)

- The Division has a total appropriation of \$129,121,863 for FY2010 funded from General Revenues for approximately (6%), Federal funds (91%), child care provider license fees (3%) with one hundred seventy-one (171) authorized positions.
- Child Care Food Program appropriation increased by \$5,000,000 for the Special Nutrition Program with the goal of increasing meals to children in Arkansas by 10%.
- Child Care Grants appropriation increased by \$1,400,000 for anticipated federal program growth.
- Child Care Facilities Loan Guarantee appropriation increased by \$100,000 for early care and education provider training.

Act 1381 (HB1186) DHS – Administration

- New American Recovery and Reinvestment Act of 2009 Operations appropriation for \$870,000 for federal grants and stimulus funding.
- New American Recovery and Reinvestment Act of 2009 Federal appropriation for \$20,669,700 for grant payments of the Child Care Development Discretionary Grant.

DHS - Division of Children and Family Services

Act 1496 (SB276)

- The Division has a total appropriation of \$137,662,835 for FY2010 funded from General Revenues for approximately (39%) and Federal funds (61%) with one thousand one hundred ninety-four (1,194) authorized positions.
- Restored one hundred fifteen (115) positions to continue providing direct services; fifty (50) new positions for additional administrative support and social service aids; and two (2) positions transferred to DMS Medicaid Oversight Unit.
- Regular Salaries increased by \$3,329,164 for additional positions.
- Personal Services Matching increased by \$1,229,372 for matching requirements for additional positions.

- Operating Expenses increased by \$2,231,698 to support the increase in positions; fund a COLA for the State Police Crimes Against Children Unit; and for licensing review of foster homes and administrative review.
- Professional Fees increased by \$816,679 to support phasing in 2 service sites to offer Intensive Family Services (IFS), Home Instruction for Parents of Preschool Youngsters (Hippy), Family Team Meetings, and DCFS staff training.
- American Recovery and Reinvestment Act of 2009 Operations appropriation of \$984,760 added for federal grants and stimulus funding.
- State Residential Treatment appropriation increased by \$250,000 for contract and board expense increases.

Foster Care:

- Additional appropriation of \$310,202 for board rate increases.
- Additional appropriation of \$111,260 for adoption subsidy utilization growth.
- Additional appropriation of \$8,040 for adoption subsidy rate increases.
- Additional appropriation of \$300,000 for contract payment increases.
- Total appropriation increased by \$729,502.

TANF/Foster Care Program:

- Additional appropriation of \$477,374 for board rate increases.
- Additional appropriation of \$1,036,190 for adoption subsidy utilization growth.
- Additional appropriation of \$73,409 for adoption subsidy rate increases.
- American Recovery and Reinvestment Act of 2009 appropriation of \$2,002,318 added for grant payments of the Foster Care Program.
- Total appropriation increased by \$3,589,291.

DHS - Division of County Operations

Act 1385 (HB1287)

- The Division has a total appropriation of \$230,702,027 for FY2010 funded from General Revenue for approximately (19%), Federal funds (78%), and other funds (3%) with one thousand nine hundred forty-three (1,943) authorized positions.
- Restored one hundred twelve (112) positions; transferred one (1) position to the Office of Chief Counsel; and transferred one (1) position to the Division of Volunteerism.
- Regular Salaries increased by \$2,903,478 for additional positions.
- Personal Services Matching increased by \$1,126,106 for matching requirements for additional positions.
- Overtime increased by \$20,000 to allow for additional monetary compensation.
- Operating Expenses increased by \$1,832,888 for postage, network services, freight, printing, telephone system repair, vehicle maintenance, utilities, rent, mileage, meals and lodging, conferences and seminar fees, dues, janitorial services, vehicle license and title fees, tires, fuel, office supplies, and data processing supplies.
- Conference and Travel increased by \$24,397 for costs associated with business conference travel.
- Professional Fees increased by \$748,397 for costs associated with contracts for client services, electronic transfer of Food Stamps, Transitional Employment Assistance (TEA) and Work Pays benefits and information technology support and development.
- Capital Outlay increased by \$30,000 for replacing one (1) existing vehicle.
- Data Processing Services increased by \$4,675,300 for the Electronic Benefits Transfer (EBT) system including start-up costs for potential conversion to a new contractor, annual maintenance costs for imaging software support and for computer replacements.
- American Recovery and Reinvestment Act of 2009 Operations appropriation of \$7,023,659 added for federal grants and stimulus funding.
- Commodity Distribution and Salvage Container appropriation increased by \$37,760 for Operating Expenses of \$2,270 for vendor food storage and vehicle maintenance and gasoline costs; Conference and Travel of \$9,490 for employee training meetings; and Capital Outlay of \$26,000 for replacing one (1) existing vehicle.
- Shelter Plus Care Program appropriation increased by \$51,509 to allow for increases in federal funding.
- Weatherization Program appropriation increased by \$216,820 for increases in federal funding.

- Emergency Food Program appropriation increased by \$16,041 for Community Action Agencies and food banks to distribute more USDA donated emergency commodities.
- Low-Income Energy Assistance Program appropriation increased by \$1,000,000 for federal increases in the Low Income Home Energy Assistance program.
- Homeless Assistance Grant appropriation increased by \$500,000 for increases in federal funding.
- TANF Block Grant appropriation increased by \$7,360,650 for projected cash assistance payments and employment bonuses provided to TEA and Work Pays program recipients. Of the total appropriation increase, \$3,640,650 is required for General Revenue transfers from the Department of Workforce Services.
- New American Recovery and Reinvestment Act of 2009 Federal appropriations for \$28,100,646, includes \$14,775,000 for Weatherization Programs; \$225,449 for Emergency Food Programs; \$4,000,000 for Homeless Assistance Grants; and \$9,100,197 for Community Services Block Grants.
- New Hunger Coalition appropriation of \$1,000,000 for Hunger Coalition Grants and Aid as part of the Healthcare Initiative.

Act 576 (HB1185)

- Medicaid Expansion Program –Administration appropriation reduced Professional Fees by (\$400,000) due to one-time information system changes completed thus appropriation no longer needed.

DHS - Division of Developmental Disabilities Services

Act 1419 (SB289)

- The Division has a total appropriation of \$189,597,720 for FY2010 funded from General Revenues for approximately (39%), Federal funds (52%), and client fees, cash funds, and special revenues (9%) with two thousand seven hundred twenty-six (2,726) authorized positions.
- Restored one hundred seventy-eight (178) positions; forty-two (42) new positions to support the administration and service delivery of the DDS Specialized Treatment Unit; and transferred three (3) positions to the Division of Behavioral Health Services.
- Regular Salaries increased by \$4,994,697 for additional positions.
- Personal Services Matching increased by \$2,139,658 for matching requirements of additional positions.
- Overtime increased by \$337,994 for nursing coverage at the Human Development Centers.
- Extra Salaries increased by \$18,000 to maintain certification for practicing physicians.
- Operating Expenses increased by \$10,944,525 for rent, utilities, fuel, medical supplies, postage, the expansion of the ACS Home and Community Based Medicaid Waiver, operation of the DDS Specialized Adolescent Treatment Unit, and to process ICF-MR provider fee payments required by Act 433 of 2009.
- Conference and Travel increased by \$30,615 for education and travel requirements of professional staff.
- Professional Fees increased by \$2,180,000 for client services and defense costs of the lawsuit against the Conway Human Development Center by the U.S. Department of Justice.
- Capital Outlay increased by \$3,843,324 to replace equipment from the sale of timber and mineral rights.
- Vocational Trainees increased by \$73,632 for growth at Human Development Centers.
- Purchase of Services increased by \$800,329 for contracts and the conversion and mainframe computer system upgrades.
- Grants/Patient Services decreased by (\$412,792) to transfer the Together We Can program to the Division of Behavioral Health.
- Foster Grandparents Stipends increased by \$120,000 to support the federally funded Foster Grandparent program.
- American Recovery and Reinvestment Act of 2009 Operations appropriation of \$1,078,762 added for federal grants and stimulus funding.
- American Recovery and Reinvestment Act of 2009 Federal appropriation of \$6,821,238 added for Grants/Patient Services.
- New Autism Treatment and Coordination appropriation for \$1,500,000 for autism treatment and coordination grant payments.

DHS - Director's Office/Office of Chief Counsel

Act 1381 (HB1186)

- The Office has a total appropriation of \$13,051,542 for FY2010 funded from General Revenue for approximately (35%), Federal funds (41%), and Other funds (24%) with one hundred eighty-eight (188) authorized positions.
- Restored one (1) position; transferred five (5) positions from other Divisions; and transferred two (2) positions to other Divisions.
- Regular Salaries increased by \$141,318 for additional positions.
- Extra Help increased by \$177,770 for five (5) new Extra Help positions to create a DHS Fellows Program.
- Personal Services Matching increased by \$62,506 for matching requirements of additional positions.
- Operating Expenses increased by \$188,000 for wireless service, network services, rent, mileage, fuel, office supplies, data processing supplies and software/licenses.

DHS - Division of Medical Services

Act 1414 (SB152)

- The Division has a total appropriation of \$5,822,754,763 for FY2010 funded from General Revenue for approximately (19%); Federal funds from reimbursement (73%); fees for services, Quality Assurance Fees, Medicaid Trust Fund from the Soft Drink Tax, Tobacco Settlement funds (8%) with three hundred twenty-eight (328) authorized positions.
- Restored two (2) positions to assist in meeting established staffing patterns; twenty (20) new positions, of which, five (5) will create the new Behavioral Health Unit within DMS; transferred two (2) positions from the Office of Chief Counsel; transferred one (1) position from the Division of Behavioral Health Services; transferred two (2) positions from the Division of Children and Family Services; and transferred one (1) position to the Office of Chief Counsel
- Regular Salaries increased by \$1,051,166 for additional positions.
- Personal Services Matching increased by \$335,191 for matching requirements of additional positions.
- Operating Expenses increased by \$293,380 for building and grounds maintenance, rent, mileage, meal and lodging, and fuel purchases.
- Conference and Travel Fees increased by \$10,500 for expenses related to additional positions.
- Capital Outlay increased by \$195,000 for the purchase of ten (10) vehicles.
- Data Processing Services increased by \$179,800 for costs of data processing services from the Department of Information Services and additional positions.
- American Recovery and Reinvestment Act of 2009 Operations appropriation of \$458,025 added for federal grants and stimulus funding.
- Special Language allows reimbursable personal care services seven days a week. Private care agencies licensed by the Department of Labor, certified as ElderChoices Providers, who also furnish in-home staffing services for respite, chore services, and homemaker services and carry \$1 million of liability insurance to offer Medicaid reimbursable personal care services seven days a week. Private care agencies will be supervised by the Arkansas Department of Health (ADH) and shall acquire a separate license established by ADH for the provision of weekend care.

Private Nursing Home Care:

- Additional appropriation of \$29,016,108 for growth and the FMAP change.
- Additional appropriation of \$15,000,000 to allow the capability to respond to federal and/or state mandates.
- Total appropriation increased by \$44,016,108.

Prescription Drugs:

- Reduced appropriation of (\$1,502,261) to reclassify the Breast and Cervical Cancer program to the Medicaid Expansion program.
- Additional appropriation of \$34,458,599 for growth.
- Additional appropriation of \$1,600,000 for a medication therapy management program.
- Additional appropriation of \$20,000,000 to allow the capability to respond to federal and/or state mandates.
- Additional appropriation of \$5,176,280 for Healthcare Initiative components.
- Total appropriation increased by \$59,732,618.

Hospital and Medical Services:

- Reduced appropriation of (\$10,970,807) to reclassify the Breast and Cervical Cancer program to the Medicaid Expansion program.
- Additional appropriation of \$178,111,661 for growth.
- Additional appropriation of \$48,237,501 for various rate changes.
- Additional appropriation of \$150,000,000 to allow the capability to respond to federal and/or state mandates.
- Additional appropriation of \$131,386,075 for Healthcare Initiative components.
- Additional appropriation of \$190,000,000 to implement assessment fees on hospitals and ICF-MR's authorized by Act 433 and Act 562 of 2009.
- Total appropriation increased by \$686,764,430.

ARKIDS B Program:

- Additional appropriation of \$1,663,187 for Prescription Drug growth.
- Additional appropriation of \$14,270,669 for Hospital/Medical Services growth.
- Additional appropriation of \$10,000,000 to allow the capability to respond to federal and/or state mandates.
- Additional appropriation of \$18,907,563 for Healthcare Initiative components.
- Total appropriation increased by \$44,841,419.

Infant Infirmery Appropriation:

- Additional appropriation of \$659,066 for growth.
- Additional appropriation of \$1,500,000 to allow the capability to respond to federal and/or state mandates.
- Additional appropriation of \$5,320,024 to implement assessment fees on hospitals and ICF-MR's authorized by Act 433 and Act 562 of 2009.
- Total appropriation increased by \$7,479,090.

Public Nursing Home Care:

- Additional appropriation of \$7,709,223 for growth.
- Additional appropriation of \$10,000,000 to allow the capability to respond to federal and/or state mandates.
- Additional appropriation of \$36,795,182 to implement assessment fees on hospitals and ICF-MR's authorized by Act 433 and Act 562 of 2009.
- Total appropriation increased by \$54,504,405.

American Recovery and Reinvestment Act of 2009:

- New appropriation of \$134,694,759 for Private Nursing Home Care.
- New appropriation of \$4,901,102 for Infant Infirmery Services.
- New appropriation of \$40,875,288 for Public Nursing Home Care.
- New appropriation of \$94,544,574 for Prescription Drugs.
- New appropriation of \$646,455,077 for Hospital and Medical Services.
- New appropriation of \$27,377,439 for ArKids B Program Services.
- Total New appropriation of \$948,848,239.

Act 576 (HB1185)

- Medicaid Expansion Program – Prescription Drugs appropriation increased by \$3,696,446 for growth and unfunded appropriation.
- Medicaid Expansion Program – Hospital and Medical Services appropriation increased by \$43,315,014 for growth and unfunded appropriation.

DHS - Office of Volunteerism

Act 1381 (HB1186)

- The Office has a total appropriation of \$4,634,523 for FY2010 funded from General Revenue for approximately (10%) and Federal funds (90%) with twenty-four (24) authorized positions.
- Transferred one (1) position from the Division of County Operations.
- Regular Salaries increased by \$50,402 for additional position.
- Personal Services Matching increased by \$14,842 for matching requirements for additional position.
- Operating Expenses increased by \$42,200 for printing, vehicle maintenance, rent, mileage, meals and lodging, association and membership dues, technical services, fuel purchases and office supplies.

- Data Processing Services increased by \$5,400 for increased DIS charges.
- American Recovery and Reinvestment Act of 2009 Operations appropriation of \$530,000 added for federal grants and stimulus funding.
- Volunteerism Cash appropriation increased \$3,407 in Operating Expenses for office supplies to support the new TEA and TANF student mentoring program at junior colleges.

DHS - Division of Youth Services

Act 1418 (SB278)

- The Division has a total appropriation of \$76,824,033 for FY2010 funded from General Revenues for approximately (83%), federal funds (14%), and other funding sources (3%) with one hundred sixty-one (161) authorized positions.
- Restored sixty-seven (67) positions; four (4) new positions; two (2) positions eliminated; and transferred one (1) position to the Office of Chief Counsel.
- Regular Salaries increased by \$1,883,724 for additional positions.
- Personal Services Matching increased by \$711,892 for matching requirements of additional positions.
- Operating Expenses increased by \$928,101 to replace aging equipment in line with the Division's IT plan and provide maintenance for the electronic surveillance system at Alexander and Dermott facilities.
- Capital Outlay increased by \$167,325 to replace aging air condition units and refrigerators at residential facilities and purchase replacement equipment in line with the Divisions IT plan.
- Juvenile Accountability Incentive Block Grant appropriation increased by \$500,000 in the event Federal funding through the Juvenile Accountability Block Grant Program become available.
- Community Services appropriation increased by \$8,725,304 for community based services, including: diversion, active GPS electronic monitoring emergency shelter beds, active case management, and at least three (3) pilot projects to address community base interventions to reduce commitments to DYS and further involvement in juvenile justice systems.
- Federal Child and Youth Service Grants appropriation increased by \$500,000 in the event Federal funding through the Juvenile Justice Delinquency Prevention Programs become available.
- Residential Services appropriation increased by \$8,390,329 to continue and expand critical initiatives aimed at the UAMS Mobile Assessment Team conduct a broader and more functionally efficient level of needs assessment and to cover increases in medical bill and Juvenile Detention Center billing.
- Special Language allows the Director of DHS to determine if educational services positions are needed to fulfill education requirements. If the determination is met, DYS is authorized to utilize educational services positions and make appropriation transfers with approval of the Chief Fiscal Officer of the State, Governor and ALC/JBC.

INFORMATION SYSTEMS, DEPARTMENT OF

Act 87 (HB1260)

- The Department has a total appropriation of \$125,094,328 for fiscal year 2010, funded with revenue generated through non-revenue receipts/service contracts with state agencies, special revenue, trust funds and general revenue to provide for the operations of the Department and two hundred fifty-seven (257) positions.

INSURANCE DEPARTMENT

Act 86 (HB1258)

- Provides a total appropriation for FY2010 of \$68,867,162, which is an increase of \$2.1 million, and 184 positions. The Department is funded by fund balances (45% of total funding), special revenues (14%), trust funds (20%), Miscellaneous Revolving Fund (9%), Workers' Compensation Revolving (11%), and Federal and Cash funds (less than 1%).
- Provides an appropriation increase of \$160,000 for FY2010 for capital outlay for the Department's State Operations appropriation, funded by special revenues, which includes \$25,000 for replacement of office equipment and \$135,000 for replacement of information technology (IT) equipment.
- Provides an appropriation increase of \$7,000 for FY2010 for the Insurance Fraud Investigation Division appropriation, funded by special revenues, for capital outlay for the replacement of IT equipment.

- Provides an increase of \$2,000,000 for FY2010 for the State Employee Claims appropriation, funded by agency workers' compensation benefit contributions, to assure sufficient appropriation is available to cover the growing level of claims expenses.
- Provides an appropriation increase of \$15,000 for FY2010 for the Public Employees Claims Section appropriation, funded by transfers from the Public School Fund, County Aid Fund, and Municipal Aid Fund, for capital outlay for equipment replacement (of which \$5,000 is earmarked for Information Technology equipment).
- Provides a total appropriation increase of \$151,497 for operating expenses and \$209,742 for professional fees and services for FY2010 for the Health Information Counseling appropriation which is 100% federally funded by the U.S. Department of Health and Human Services.
- Provides an appropriation increase of \$11,778 for FY2010 for the Travel and Subsistence cash appropriation to provide for increasing costs for meals, lodging, and mileage.
- Provides an appropriation increase of \$25,000 for FY2010 for the Criminal Background Checks Cash appropriation, funded by a \$22 fee charged to each first-time license applicant, to insure sufficient appropriation is available for the number of required background checks.

INTERIOR DESIGNERS, STATE BOARD OF REGISTERED

Act 304 (HB1066)

- Authorized appropriation for FY2010 is \$10,635, with no employees. The Registered Interior Designers board is a cash agency funded from fees collected for registration, registration renewals, and examinations.

Act 1367 (SB827)

- Transfers the board, powers and duties of the State Board of Registered Interior Designers to the Arkansas State Board of Architects, Landscape Architects, and Interior Designers

JUDICIAL DISCIPLINE AND DISABILITY COMMISSION

Act 254 (SB97)

- The Commission's appropriation of \$635,931 for FY2010 is funded with general revenues through the Miscellaneous Agencies Fund Account with six (6) authorized positions.

LABOR, DEPARTMENT OF

Act 89 (SB199)

- Provides a total appropriation of \$7,404,066 for FY2010 which is an increase of \$155,926 and authorizes a total of 104 positions which is an increase of 3 positions. The Department's appropriations are funded by general revenue for approximately (30%), federal funds (14%), special revenues generated by permit, inspection, certification, examination, licensure and consultation fees (22%), cash funds from employer-owed funds and seminar fees (2%), and fund balances (32%).
- Provides an increase of \$94,698 for FY2010 for the Boiler Inspection Program appropriation for regular salaries and matching to restore two (2) Labor Inspector positions (Grade C119), so new hire Boiler Inspectors will have sufficient training opportunities with commissioned inspectors. Also recommends a reallocation of \$20,000 from Professional Fees and \$8,600 from Data Processing to Operating Expenses to provide on-the-job training and travel expenses for these two (2) additional boiler inspectors.
- Provides a \$2,500 appropriation increase for FY2010 for the Federal Programs appropriation for capital outlay for the purchase of five (5) dosimeters to evaluate noise environments and provide time weighted average information in decibels. Also provides for the reallocation of \$5,000 for FY2010 from professional fees and services to capital outlay to purchase air sampling pumps and charger to conduct personal and area samples to evaluate exposure levels to dusts, fumes and chemicals present in the workplace.
- Provides a reallocation of \$20,000 for FY2010 from professional fees to operating expenses for the Board of Electrical Examiners appropriation to cover increases in network services expenses caused by a new program enhancement for licensing and maintaining continuing education data for licensed electricians.
- Provides an increase of \$10,131 for FY2010 for the Seminar and Conference Expenses appropriation for conference fees and travel for statewide safety and health conferences conducted by the agency's Safety

Division, and reallocates \$39,869 from operating expenses to conference fees and travel to properly classify travel expenses.

Act 604 (SB525)

- Provides an appropriation only increase of \$48,597 for FY2010 for the State Operations appropriation to provide personal services and operating expenses appropriation for one additional Labor Standards Investigator (Grade C116) to provide adequate enforcement of the Arkansas Minimum Wage Law.

Act 388 (SB495)

- Provides a FY2009 supplemental appropriation of \$54,900 for the Board of Electrical Examiners appropriation, funded by special revenue, for operating expenses for Phase III of the FOCUS-CMC SQL server development for the licensing of electricians.

LAND DEPARTMENT

Act 610 (HB1242)

- The Land Department appropriations total \$25.2 million for FY2010 with 45 authorized positions.
- The Operations appropriation funded from the State Central Services Fund is \$3.3 million for FY2010.
- The Delinquent Tax Cash Appropriation is for \$21.7 million and includes the Natural Resources Leasing appropriation which was discontinued and reallocated into the cash appropriation.

LANDSCAPE ARCHITECTS, ARKANSAS STATE BOARD OF

Act 1377 (HB1067)

- The authorized appropriation for FY2010 is \$44,656, the board is a cash funded agency, income is generated from the receipt of fees charged from registration and renewals, fines and penalties. The Landscape Architects board funds one-half of the salary and appropriate matching for the Administrative Analyst position shared with the State Board of Architects, authorized through a special language provision.

Act 1367 (SB827)

- Transfers the board, powers and duties of the State Board of Landscape Architects to the Arkansas State Board of Architects, Landscape Architects, and Interior Designers

LAW ENFORCEMENT STANDARDS AND TRAINING, ARKANSAS COMMISSION ON

Act 1321 (SB201)

- Authorized appropriation for FY2010 totals \$3,607,140, with funding from general revenues of \$3,148,367 and fifty-four (54) authorized employees. The Commission is funded from general revenues through the Miscellaneous Agencies Fund Account, federal and cash funds.

LEGISLATIVE AUDIT OF THE LEGISLATIVE JOINT AUDITING COMMITTEE

Act 608 (HB1188)

- The total operating appropriation for Legislative Audit is \$33.7 million for FY2010 funded from the State Central Services Fund, Ad Valorem Taxes and Federal Audit reimbursements.

Act 750 (SB526)

- Provides an appropriation of \$332,500 for 3 additional positions for auditing expenses associated with the Arkansas Lottery.

LEGISLATIVE RESEARCH AND THE LEGISLATIVE COUNCIL, BUREAU OF

Act 980 (SB203)

- The total appropriation for the operations of the Bureau of Legislative Research, funded from State Central Services, is \$16 million for FY2010 with one hundred and thirty two (132) authorized positions, which includes increases for operating expenses and capital outlay.

LEGISLATIVE RESEARCH DISBURSING OFFICER, BUREAU OF

Act 980 (SB203)

- Provides appropriation for the payment of interim committee study expenses, payment of legislative per diem, mileage and expenses for attendance at interim committee meetings and payment of the state's contributions to the Energy Council that total \$2 million for FY2010.

LIEUTENANT GOVERNOR'S OFFICE

Act 1393 (HB1814)

- The total appropriation for the Office of Lieutenant Governor is \$361,469 payable from the State Central Services Fund with four (4) authorized positions.

LIQUEFIED PETROLEUM GAS BOARD

Act 15 (SB92)

- The Board has a total authorized appropriation of \$610,617 in FY2010 with seven (7) authorized positions for providing enforcement of laws and codes for liquefied petroleum gases and is funded from inspection, permit and license fees.

LOTTERY COMMISSION

Act 1237 (HB1772)

- Provides appropriation of \$9.5 million for personal services and operating expenses for FY2010 for the Arkansas Lottery Commission in response to The Arkansas Lottery Scholarship Act (Acts 605 and 606) which created the Commission.

Act 1300 (HB1773)

- Provides appropriation of \$6 million for personal services and operating expenses for FY2009 for the Commission with special language creating the Lottery Commission Trust Fund and providing a loan of \$6 million from the Budget Stabilization Trust Fund to the Lottery Commission Trust Fund.

MANUFACTURED HOME COMMISSION

Act 49 (HB1088)

- The Commission has a total appropriation of \$583,252 for FY2010 funded from special revenues derived from fees charged to dealers, manufactures, and installers for operations of the Commission with five (5) authorized positions.
- Capital Outlay increased by a total of \$32,000, of which \$27,000 is for the replacement of one (1) vehicle in support of operations and \$5,000 to purchase audio/video equipment to support the vendor training program.

MARTIN LUTHER KING, JR. COMMISSION

Act 56 (HB1106)

- The Commission has a total authorized appropriation of \$288,869 for FY2010 with four (4) authorized positions for promoting the legacy and philosophy of Dr. Martin Luther King, Jr. funded from General Revenue and cash funds.

Act 309 (SB91)

- Changes make-up of Board by reducing the number of Commissioners from 26 to 13 and establishes the Martin Luther King, Jr. Youth Commission.

MASSAGE THERAPY, ARKANSAS STATE BOARD OF

Act 1239 (SB47)

- Authorized appropriation for FY2010 totals \$143,154, with two (2) authorized employees. The Massage Therapy Board is a cash agency funded from the receipt of license and renewal fees. Provides for operational increases of \$1,700 for computer, software, and printer replacement.

MEDICAL BOARD, ARKANSAS STATE

Act 739 (SB41)

- The Board has a total appropriation of \$3,411,075 for fiscal year 2010 with forty-one (41) positions funded with cash funds received from fees charged for examinations and licensure, annual renewals, credentialing requests, issuance of certificates and permits.
- Increase in operations appropriation of \$254,000 for operating expenses and capital outlay to replace outdated equipment and provide for electronic off-site data storage.

MILITARY DEPARTMENT

Act 228 (HB1259)

- The Department has a total authorized appropriation of \$99,404,344 for FY2010 with seven hundred fifty-nine (759) authorized positions for all matters relating to the Militia, National Guard and other military organizations under the jurisdiction of the Governor. The Department is funded from General Revenue, Revolving Funds, General Improvement Funds, Federal Reimbursements and fees collected from rents. The amount of General Revenue appropriation for FY2010 is \$17,158,176.
- The Department received an increase of over \$1.5 million for emergency Military Call-Up to use when the Military is mobilized to assist with natural and man-made disasters.
- Received increased federal appropriation to restore positions for the Camp Robinson Federal Training Site and Fort Chaffee Training Site.

Act 175 (HB1388)

- Provides supplemental appropriation of \$2,500,000 for Military Call-Up and Court Martial appropriation to provide for the emergency call-up expenses of the Arkansas National Guard in response to the ice storm in January 2009.

MINORITY HEALTH COMMISSION

Act 799 (SB246)

- The Commission has a total authorized operating appropriation of \$282,615 for FY2010 with three (3) authorized positions to assure equal access to health care, provide disease education, treatment, screening, and prevention, funded from General Revenue and cash funds.

Act 600 (SB244)

- Provides appropriation for the Minority Health Initiative of the Targeted State Needs Programs. The Commission has a total authorized operating appropriation of \$1,530,903 for FY2010 with six (6) authorized positions to provide screening, monitoring and treatment of hypertension, stroke, and other disorders disproportionately critical to the State's minorities as one of four targeted state needs programs established by Initiated Act 1 of 2000. The Minority Health Initiative is funded from Tobacco Settlement funds.

Act 574 (SB1002)

- An Act to Modify the Arkansas Minority Health Commission by changing the makeup of the Commission membership and expanding and clarifying the duties of the Commission.

MOTOR VEHICLE COMMISSION

Act 305 (HB1081)

- The Commission has a total authorized operating appropriation of \$609,460 for FY2010 with seven (7) authorized positions funded from Special Revenue derived from license fees, fines or penalties for regulating and licensing new car manufacturers, representatives, dealers and salesmen.
- Special language allocates \$17,500 in operating expenses be used for consumer protection efforts and to report these efforts quarterly to Arkansas Legislative Council.
- Provides a special language provision to transfer up to \$150,000 each year to the Department of Workforce Education for expenses related to motor vehicle education and training.

NATURAL RESOURCES COMMISSION

Act 94 (HB1195)

- The Commission has a total appropriation of \$77,428,977 for FY2010 with ninety-four (94) authorized positions funded from General Revenue, Federal Funds, Trust Funds from Bond Proceeds, Cash Funds and the Water, Sewer and Solid Waste Revolving Fund to manage and protect our State's water and land resources.
- The Commission received increases in appropriation and funding to provide for cost increases for the U.S. Geological Survey.
- Provides restoration of one Land Resources Supervisor position to work with landowners by providing assistance to implement Federal Farm Bill programs and conduct status reviews on these projects.
- Increases appropriation authority for Soil and Water Grants and Loans for loan disbursements for the water development funds.

Act 849 (HB1628)

- The Recovery and Reinvestment Stimulus Appropriation provides appropriation for Federal Stimulus funds for Safe Drinking Water and Clean Water Programs.

NORTHWEST TECHNICAL INSTITUTE

Act 54 (HB1102)

- The institution has sixty six (66) authorized positions; total State Operations appropriation of \$4.23 million for FY2010 funded from General Revenue, Work Force 2000 funds and Workforce Education grants; Cash funded appropriation of \$2.2 million each year; and a Federally funded appropriation of \$147,000.

NURSING BOARD

Act 656 (SB93)

- The Board has a total authorized operating appropriation of \$3,173,355 for FY2010 with twenty-six (26) authorized positions funded from license fees, donations for scholar loans and registration fees for workshops for regulating the practice of nursing.
- Additional appropriation of \$100,000 each year was provided to hire contract investigators to assist with the backlog of complaints that need to be investigated.
- The Board also received continuation of three supplemental positions used to implement the document imaging project as well as assist with the criminal background checks.
- Amendment added \$20,000 additional appropriation to Professional Fees for the Board to contract out administration costs to operate a student scholar loan program per Act 9 of 2009 and increased the Loans appropriation from \$45,000 to \$550,000.
- Special Language was also added to transfer funds from the State Board of Nursing Fund and Revolving Loan Fund to the cash fund for the new loan program.

Act 9 (HB1022)

- Authorize additional funding for the Student Loan Program and to promote teaching in nursing education programs.

OIL AND GAS COMMISSION

Act 225 (HB1142)

- The Commission has a total appropriation of \$6,237,688 for FY2010 funded from special revenues derived from assessments on oil and gas, permit and application fees, and brine taxes with thirty-nine (39) authorized positions.
- Regular Salaries increased by \$248,073 for seven (7) new positions to assist with increased needs.
- Personal Services Matching increased by \$84,057 for associated cost of seven (7) new positions.
- Extra Help increased by \$20,016 for four (4) new Extra Help positions to assist with increased needs.

- Operating Expenses increased by \$350,899 for costs associated with increased needs for permits, inspections, hearings dates, and administration of the United States Department of Transportation Pipeline Safety Program.
- Refunds and Reimbursements increased by \$100,000 to refund over payments.
- Capital Outlay increased by \$620,000 to replace vehicles (\$120,000) due to mileage and age and to purchase vehicles for new field inspectors and remodel the Ft. Smith office (\$500,000) to allow for more office space.
- Data Processing Services increased by \$300,000 for database upgrades for mapping and managing drilling activity, webpage upgrades for electronic production report filing, and hardware for field staff.

OPTICIANS, ARKANSAS BOARD OF DISPENSING

Act 52 (HB1096)

- The Board has a total appropriation of \$46,884 for fiscal year 2010 with one (1) position and is funded through receipt of fees charged by the agency, which are deposited as special revenue.

OPTOMETRY, STATE BOARD OF

Act 291 (SB40)

- The Board has a total appropriation of \$156,635 for fiscal year 2010 with two (2) positions funded with cash funds received from licenses and fees.

PARKS AND TOURISM, DEPARTMENT OF

Act 1330 (SB326)

- The Department has an authorized operating appropriation of \$109,928,886 for FY2010 with seven hundred seventy-three (773) positions to manage the State's natural and cultural resources.
- The Agency is funded from General Revenue, Special Revenue including 1/8 cent sales tax from Amendment 75 and Tax on tourist-related business, Federal Funds and Cash. The total amount of General Revenue appropriation is \$22,346,251.
- Received an increase in the Retirement and Relocation Promotion Program.
- Received increases for additional positions including a Park Superintendent for Moro Bay, 3 Park Superintendent positions for upcoming openings at various parks, a Tradesman at Delta Heritage Trail to build trails, and a Desk Clerk position for Queen Wilhelmina.
- Received increase in Advertising Expense to promote tourism in Arkansas.
- Received increase for Resale Items to cover increases in prices system-wide and to supply new park facilities due to open in 2009.
- Received additional Grants Analyst position and supporting appropriation for a new grant administration program for Wildlife Observation Grants funded by the Arkansas Game and Fish Commission.

PARKS AND TOURISM, DEPARTMENT OF - ARKANSAS HISTORY COMMISSION

Act 17 (SB99)

- The Arkansas History Commission has a total authorized operating appropriation of \$1,679,705 for FY 10 funded from General Revenue and cash generated from sales of microfilm, photographs and photocopies with 25 positions to keep and care for the official archives of the State.
- The Commission received appropriation and two (2) additional positions to provide support to the Northeast Arkansas Regional Archives (NEARA).

PAROLE BOARD

Act 21 (SB150)

- Authorized appropriation for FY2010 totals \$1,831,771, with twenty-two (22) authorized employees. The Parole Board is funded from general revenues through the Miscellaneous Agencies Fund Account.

PHARMACY, STATE BOARD OF

Act 772 (HB1079)

- The Board has a total appropriation of \$1,364,555 for fiscal year 2010, funded by license and exam fees and penalties paid by license holders to provide for the operations of the Board and ten (10) positions.
- New \$550,000 cash appropriation provides transfer of funds to the University of Arkansas Medical Sciences - College of Pharmacy to provide student loans to pharmacy students agreeing to work in rural areas.

PHYSICAL THERAPY, ARKANSAS STATE BOARD OF

Act 1411 (SB46)

- Authorized appropriation for FY2010 totals \$265,919, with two (2) authorized positions and one (1) extra help position. The Physical Therapy Board is a cash agency funded from license and renewal fees. The profession fees line item has an increase of \$25,000 to provide for contracting an independent or private investigator to perform investigative tasks.
- New special language prohibits board members from performing any investigative work that may be required by the board.

PODIATRIC MEDICINE, ARKANSAS BOARD OF

Act 35 (HB1063)

- The Board has a total appropriation of \$4,948 for FY2010 and is funded with cash funds from license and examination fees to provide for the operations of the Board, with no authorized positions.

PRIVATE CAREER EDUCATION BOARD

Act 47 (HB1082)

- The Board has four (4) authorized positions and total appropriation \$977,000 for FY2010 funded from Special Revenue as license fees, Cash Funds from grants, Trust Funds from certification fees, and fund balances which are used to license and monitor organizations offering training leading to or enhancing a career.

PROSECUTOR COORDINATOR'S OFFICE

Act 1320 (SB197)

- The Office of Prosecutor Coordinator appropriation totals \$998,955 for FY2010 with 12 authorized positions. The Operations appropriation is \$926,955 payable from State Central Services Fund and the Law Enforcement Programs appropriation is \$72,000 funded from Administration of Justice Funds.

PSYCHOLOGY BOARD

Act 20 (SB147)

- The Board has a total authorized operating appropriation of \$189,120 for FY2010 with two (2) authorized positions for regulating the practice of Psychology funded from fees collected from licenses and examinations.

PUBLIC DEFENDER COMMISSION

Act 1319 (SB195)

- The Public Defender Commission's appropriations total \$21.1 million for FY2010 with 237 authorized positions.
- The Operations appropriation, funded from State Central Services, is \$1.9 million for FY2010 which includes increases in professional fees due to increases in the number of capital cases.
- The Trial Office appropriation, funded from Administration of Justice Funds, State Central Services and Attorney Fees, is \$17.5 million for FY2010 including increases for four new positions.

PUBLIC EMPLOYEES RETIREMENT SYSTEM, ARKANSAS

Act 1223 (HB1120)

- The System has a total appropriation of \$501,169,026 for fiscal year 2010, funded by cash funds and trust funds which provides for the operations of the Public Employee Retirement, State Police Retirement and Judicial Retirement Systems, and seventy-four (74) positions.
- Provides an increase of \$128,250 in regular salaries and matching for one (1) new Senior Investment Analyst position.

PUBLIC SCHOOL ACADEMIC FACILITIES AND TRANSPORTATION, DIVISION OF

Act 1423 (SB298)

- Provides appropriation of \$495.04 million for FY2010 and 33 positions. The Division's programs are funded by general revenue, fund balances in the Educational Facilities Partnership Fund, and savings from the Debt Service Funding, General Facilities Funding, and Supplemental Millage Incentive line item appropriations authorized for the Public School Fund. The fund balance is due to the transfer of \$455.6 million from the General Improvement Fund as authorized by Act 1031 of 2007.
- Provides a total appropriation of \$2,585,978 for FY2010 for the Public School Academic Facilities Operations appropriation which is an increase of \$39,617 in appropriation only for operating expenses for anticipated increases in rent, utilities, and additional field work of the Division.
- Provides a total appropriation of \$492,455,904 for FY2010 for the various programs of the Division of Public School Academic Facilities and Transportation which is an increase of \$17 million. This authorized appropriation provides the following increases: \$2.3 million for FY2010 for the Academic Facilities Catastrophic Program, \$2.2 million for FY2010 for the Academic Facilities Extraordinary Circumstances Program (ECP), \$7.5 million for FY2010 for the Academic Equipment Program, and \$5 million for FY2010 for the Academic Facilities High Growth Program.
- Special Language limits the Division's transfer authority to a maximum of two transfer requests per fiscal year.

PUBLIC SERVICE COMMISSION

Act 823 (HB1197)

- Provides a total appropriation for FY2010 of \$13,306,154 which is an increase of \$102,803 and 115 positions, which is an increase of one position. The total appropriation increase is reduced by \$163,176 due to dividing in half two formerly biennial line item appropriations in the Utilities Division Operations appropriation, Special Maintenance and Data Processing Services. These appropriations were cut in half due to the passage of Amendment 86 to the Arkansas Constitution requiring fiscal sessions and limiting appropriations to one year. The Public Service Commission (PSC) is funded by Fund Balances (26%) Special Revenues (67%), Federal Funds (2% as cost reimbursement to the Pipeline Safety Program), Ad Valorem taxes (5%) and General Revenues if needed (for the Tax Division). General Revenues are not projected to be needed for FY2010.
- Provides a total increase in appropriation for FY2010 for the Utilities Division - Operations appropriation of \$29,286 which is reduced by the dividing of 2 formerly biennial line item appropriations in half. The Utilities Division appropriation includes the following changes; extra help and matching for an increase of \$8,286 for temporary employees to assist with utility rate case preparation, data processing for a reallocation of \$15,000 from Data Processing to Operating Expenses for assistance and support provided by the Department of Information Systems as instructed by the DFA - Office of Accounting, capital outlay for an increase of \$21,000 for replacement of vehicles, building repairs/special maintenance which provides an appropriation of \$24,319 instead of the biennial appropriation amount of \$48,638, and data processing services which provides an appropriation of \$138,856 instead of a biennial appropriation of \$277,713.
- Provides a total appropriation increase of \$73,517 for FY2010 for the Pipeline Safety Program appropriation with line item increases for regular salaries and matching for an increase of \$49,517 for an additional Pipeline Safety Specialist (Grade C120) due to increased workload anticipated with exploration and development of the Fayetteville Shale area, and for capital outlay for an increase of \$24,000 for replacement of a four-wheel drive vehicle.

- Revises Arkansas Universal Service Fund (AUSF) special language to change the name of the fund to the Arkansas High Cost Fund (AHCF).

REAL ESTATE COMMISSION, ARKANSAS

Act 59 (HB1121)

- Authorized appropriation for FY2010 totals \$1,166,416, with fifteen (15) authorized employees and four (4) extra help positions. The Commission is funded from the receipt of fees for originating and renewing the licenses of real estate brokers and sales persons.
- The Real Estate Recovery fund is supported by a \$25 one-time fee charged to each new license applicant and interest earnings. The appropriation for Real Estate Recovery cash fund is \$352,500. The Real Estate Recovery fund is utilized to process damages assessed against any licensee who is insolvent and for the support of educational efforts to licensees and the public.

RICE RESEARCH AND PROMOTION BOARD

Act 42 (HB1073)

- The Board has a total appropriation of \$6,980,696 for FY2010 funded from special revenues derived from an assessment of 1.35 cents per bushel paid by both the rice producer and the first point of sale buyer for operations of the Board with no authorized positions.
- Reallocation of \$3,000 from Professional Fees to Operating Expenses for board member travel expenses.

RIVERSIDE VOCATIONAL TECHNICAL SCHOOL

Act 55 (HB1104)

- The institution has thirty-eight (38) authorized positions, total State Operations and Plumbing Apprenticeship appropriation of \$2.343 million for FY2010 funded from General Revenue and Federal funded appropriation of \$217,000 each year.

RURAL SERVICES

Act 16 (SB98)

- The Agency has a total authorized operating appropriation of \$1,415,114 for FY2010 with five (5) authorized positions to provide rural Arkansans with the resources necessary to help themselves succeed in their community funded primarily from General Revenue.
- Provides appropriations of \$400,000 for Rural Community Grants, \$500,000 for Rural Fire Protection Grants, and \$100,000 for County Fair Improvement Grants.

Act 1352 (SB603)

- Provides a supplemental appropriation for the Wildlife Recreation Facilities Program for a Received Grants Analyst position and supporting appropriation for a new grant administration program for Wildlife Recreation Facilities Program funded by the Arkansas Game and Fish Commission.

Act 803 (SB643)

- Provides \$50,000 operating expenses appropriation and special language authorizing the Department to retain and utilize for administrative cost up to one percent (1%) of the total amount of General Improvement funds received for projects authorized for disbursement.

SANITARIANS, ARKANSAS STATE BOARD OF

Act 39 (HB1070)

- Authorized appropriation for FY2010 totals \$10,847, with no positions. State Board of Sanitarians is a cash agency funded from registration, examination, and renewal fees.

SCIENCE AND TECHNOLOGY AUTHORITY

Act 1415 (SB204)

- The Agency has a total authorized operating appropriation of \$9,645,787 for FY2010 with seventeen (17) authorized positions funded from General Revenue and Grants to plan, promote, influence and support the commercialization of research innovations thereby helping to grow the Arkansas economy.
- Appropriates \$2,753,375 for the U.S. Department of Energy's Experimental Program to Stimulate Competitive Research (EPSCoR).
- Received a reduction in the operating expenses and grants as well as eliminated one position due to a reduction in Grant funds for the Science Technology Engineering and Mathematics (STEM) education program.
- Received \$90,000 appropriation to continue a program established during the 2007-2009 biennium to provide workshops and/or conferences for Arkansas manufactures for the Energy Efficiency Arkansas - Industrial Energy Efficiency program.
- Received increase in operating expenses for moving expenses and increase in office rent.

SECRETARY OF STATE

Act 442 (HB1369)

- The Secretary of State's appropriations total \$23.5 million for FY2010 funded by State Central Services, Federal and Cash funds with 162 authorized positions.
- The Central and Support Operations appropriations total \$17.8 million for FY2010, funded from State Central Services.
- New special language allows the transfer of funds between line items in the Central and Support Operation appropriations.

SECURITIES DEPARTMENT

Act 67 (HB1141)

- The Department has a total appropriation of \$21,016,250 for FY2010 with thirty-eight (38) authorized positions funded from special revenue fees from security dealers, credit unions, mortgage loan companies, organizations selling prepaid funeral benefits, and check and money order sellers for operations of the Department. Of the total appropriation, a refund and transfer appropriation for \$17.5 million dollars is used to transfer revenue receipts to the State Treasury and for making refunds.
- Operating expenses increased by \$36,400 for postage, network services, vehicle maintenance, rent, equipment leases, membership dues, courier services, fuel, and subscriptions.
- Conference and travel expense increased by \$7,400 for examiners and attorneys to attend training sessions.
- Professional fees increased by \$275,000 to upgrade the Securities Tracking and Registration (STAR) database used for licensing, registration, and complaint tracking.
- Capital outlay increased by \$33,500 to replace one (1) vehicle (\$20,000) and replace and upgrade IT equipment (\$13,500) as specified in the Department's IT plan.
- Examination travel increased by \$7,500 to reimburse examiners for additional compliance and for-cause audits in the field.
- Refunds and transfers appropriation increased by \$2,500,000 to enable the transfer of revenue receipts to the State Treasury and to ensure that all transactions are processed.

SENATE

Act 566 (SB764)

- The Staff Services appropriation for the Senate is \$2.5 million for FY2010, payable from the State Central Services Fund, with 15 authorized positions.

Act 1 (SB1)

- Provides \$1.3 million payable out of the Constitutional Officers Fund for FY2009 for expenses of the Eighty-seventh General Assembly.

SENTENCING COMMISSION

Act 23 (SB207)

- Authorized appropriation for FY2010 totals \$382,416, with five (5) authorized employees. The Commission is funded from general revenues through the Miscellaneous Agencies Fund Account. Operation increases of \$11,025 in FY2010 are provided for information technology needs and contract increases.

SOCIAL WORK LICENSING BOARD

Act 261 (SB202)

- Authorized appropriation for FY2010 totals \$146,293 with one (1) authorized employee and one (1) extra help position. The Social Work Licensing Board is funded from special revenues derived from the collection of application and license renewal fees.
- Increases of appropriation totaling \$26,987 include \$9,180 for stipend reimbursements.
- Professional Fee line item increases of \$17,675 for investigation contract services and \$5000 for operational expense increases.
- New special language amending A.C.A 25-16-904 authorizes reimbursements not to exceed \$85 per day for each meeting, examination, evaluation, or inspection attended.

SOIL CLASSIFIERS BOARD

Act 46 (HB1077)

- The Board has a total appropriation of \$1,296 for FY2010 funded by cash funds derived from application, registration, and renewal fees with no authorized positions.

SOYBEAN BOARD

Act 43 (HB1074)

- The Board has a total appropriation of \$8,101,000 for FY2010 funded from special revenues derived from an assessment of one-half of one percent of the net market value of soybeans sold in Arkansas with no authorized positions.
- Operating Expenses increased by \$17,800, of which \$2,000 is a reallocation from Professional Fees, to allow for increased administrative costs.
- Professional Fees decreased by \$2,000 and reallocated to Operating Expenses to properly classify expenses.
- Research and Development increased by \$3,675,200 to allow the Board to utilize increased revenues for additional research, development, and promotion projects.

SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY, ARKANSAS BOARD OF EXAMINERS IN

Act 817 (HB1080)

- The Board has a total appropriation of \$132,355 for fiscal year 2010 and is funded by cash funds from fees, licenses and other fees to provide for the operations of the Board with one (1) authorized position.

SPINAL CORD COMMISSION

Act 63 (HB1127)

- The Commission has a total authorized operating appropriation of \$2,775,800 for FY2010 with twenty-five (25) authorized positions for meeting the needs of individuals with spinal cord disabilities in Arkansas.
- The agency is funded from General Revenue, Federal Social Services Block Grant through DHHS, Federal Funds and Cash. The total amount of General Revenue appropriation for the Agency for FY2010 is \$2,706,300.

STATE LIBRARY

Act 1498 (HB1221)

- Provides a total appropriation for FY2010 of \$12,634,347 which is an increase of \$1,137,529 and 56 positions. The State Library appropriations are financed by general revenue for approximately (72%), federal funds (24%), cash (3%) and fund balances (1%).

- Provides an appropriation increase of \$63,880 and a \$30,000 general revenue increase for FY2010 for the Library - State Operations appropriation. The increases are provided for the following: operating expenses for a total appropriation increase of \$30,000 for insurance premiums on State Library contents(\$6,000), association membership dues (\$10,000), production of Arkansas Library Law publications (\$9,000), and board member travel costs (\$5,000), and books and subscriptions provide an appropriation increase of \$33,880 for purchase of books, subscriptions and renewal of on-line databases.
- Provides a total appropriation increase of \$221,893 for FY2010 for operating expenses for the Library - Federal Operations appropriation which includes \$207,717 to continue a Miscellaneous Federal Grant appropriation approved in FY2009, and provides \$14,176 for increased costs of online database projects.
- Provides an appropriation increase of \$56,866 in operating expenses for FY2010 for the Gates Grant cash appropriation to provide for anticipated funding levels.
- Provides an appropriation increase of \$10,700 in operating expenses for FY2010 for the Traveler Project appropriation to cover expected increases in database subscription costs. This appropriation is funded by fund transfers from the Arkansas Department of Education to provide public school access to encyclopedia databases.
- Provides an appropriation increase of \$1,000 for FY2010 for the Library Trustee Workshop appropriation funded by registration fees for operating expenses to allow for greater participation at the workshops.

STATE POLICE, DEPARTMENT OF ARKANSAS

Act 1284 (HB1385)

- Authorized appropriation for FY2010 totals \$136,864,760, with one thousand twelve (1,012) authorized employees and twenty (20) extra help positions. The Department of State Police is funded from general revenues; various special revenues including drivers license fees, commercial drivers license fees, child passenger protection fines, background check fees, permit fees for concealed weapons and used motor vehicle dealer licensure fees; federal funds consisting of grants and reimbursements; a yearly transfer from DHS to support the Crimes against Children Division; and miscellaneous revenues.
- Provides increases for operations and for the Arkansas Wireless Information Network (AWIN). Includes the restoration of thirty four (34) positions including (30) Trooper positions, two (2) positions for the Fusion Center, one (1) position for Data Encryption Program, and one (1) position for the Records Retention Program. Operation expense increases for fuel for \$1.4M, information technology expenses, data encryption, and records retention expenses. AWIN increases provide for data processing equipment maintenance for Motorola and wired telecommunications expenses.
- Funding transfer for \$9 million from the General Revenue Allotment Reserve Fund into the cash funds of the Arkansas Public Employees' Retirement System to provide funds for the payment of State Police retiree benefits.

STUDENT LOAN AUTHORITY

Act 597 (SB82)

- The Agency has a total authorized operating appropriation of \$10,118,806 for FY2010 with six (6) authorized positions funded from Cash funds generated from loan program operations and bond issues for providing an enduring source of affordable higher education funding to Arkansas citizens and non-citizens who attend an Arkansas higher education institution.

SUPREME COURT

Act 550 (SB198)

- The total appropriation for the Supreme Court is \$4 million for FY2010 with 45 authorized positions.
- The Operations appropriation, payable from the State Central Services Fund, is \$4 million with new special language added regarding printing and binding costs.
- A new cash appropriation for \$20,000 was established for the Appellate Mediation Pilot Program.

TEACHER HOUSING DEVELOPMENT FOUNDATION

Act 1420 (SB290)

- Act 1420 of 2007 is the Education Department appropriation act. The foundation's two positions and operating appropriation, totaling approximately \$225,000 which is funded from donations and Education Department grants was merged with the Education Department's appropriation act.

TEACHER RETIREMENT SYSTEM

Act 1412 (SB100)

- The System has a total appropriation of \$915,026,044 fiscal year 2010 funded with cash and trust funds from employer and employee contributions and investment earnings to provide for the operations of the System and eighty-nine (89) positions.
- Provides an increase of \$128,250 in regular salaries and matching for one (1) new Senior Investment Analyst position.

TOBACCO CONTROL BOARD

Act 821 (HB1175)

- The Board has a total authorized operating appropriation of \$1,934,139 for FY2010 with twenty-two (22) authorized positions for permitting and regulating cigarette and tobacco products sales and enforcing cigarette laws and performing Sales to Minors Compliance Checks.
- The agency is funded from General Revenue and a Grant from the Arkansas Department of Health and Human Services - Division of Health using Master Tobacco Settlement funds. The total amount of General Revenue appropriation for the year is \$894,241.
- The agency received 3 additional positions and additional appropriation for the costs and expenses relating to the Step-Up Coalition to enforce all State tobacco tax collections. These additional positions and appropriation are funded from the additional tobacco tax passed in this session.

Act 785 (HB1858)

- Amends various Arkansas laws concerning the regulation of tobacco products.
- Changes Agency name to Arkansas Tobacco Control.

TOBACCO SETTLEMENT COMMISSION

Act 1227 (HB1220)

- The Commission has a total authorized operating appropriation of \$3,730,993 for FY2010 with three (3) authorized positions to monitor and evaluate programs established by the Tobacco Proceeds Act. This includes a new Grants Coordinator position.
- The agency is funded from investment earnings of the Tobacco Settlement Program Fund.
- The Agency received an additional \$500,000 in Professional Fees for necessary services to be provided by the Arkansas Attorney General's Office relating to the Master Settlement Agreement.

TOWING AND RECOVERY BOARD

Act 14 (SB84)

- The Board has a total appropriation of \$163,218 for FY2010 funded from cash funds derived from licensure, safety permit and penalty fees with three (3) authorized positions.

TREASURER OF STATE

Act 441 (HB1336)

- The Treasurer of State Operations appropriation totals \$3.9 million for FY2010, payable from the State Central Services Fund, with 33 authorized positions.

Act 172 (HB1332)

- The Treasurer is the disbursing officer for the Law Enforcement and Medical Assistance appropriation. Appropriates \$300,000 each in FY2010 for operating expenses for the Arkansas Ambulance Association and Arkansas Association of Chiefs of Police payable from special revenues.

Act 1282 (HB1337)

- The Treasurer is the disbursing officer for the City/County Tourist Facilities appropriation. Provides an appropriation of \$7.3 million in FY2010 so the Treasurer of State can provide funding for debt service and operating expenses for city and county meeting and entertainment eligible facilities payable with General Revenues.
- Act 690 of 2009 amended the Arkansas Code regarding tourist facilities to increase annual payments for the Arkansas State Fair and Livestock Show Association for a total of \$887,908.

Act 123 (HB1334)

- The Treasurer is the disbursing officer for General Obligation Bonds. Provides an appropriation of \$52 million for College and Higher Education Bonds and \$68 million for Water, Waste and Pollution Abatement in FY2010 to permit the Treasurer of State to pay the debt service on these bonds.

Act 122 (HB1333)

- The Treasurer is the disbursing officer for the Local Sales and Use Taxes. Provides an appropriation of \$500 million for cities and \$600 million for counties in FY2010 to allow the Treasurer of State to distribute the portion of collected sales and use taxes.

Act 124 (HB1335)

- The Treasurer is the disbursing officer for Amendment 74 Property Tax Distribution. Provides an appropriation of \$1.1 billion in FY2010 for the Treasurer of State to redistribute property tax collections to counties. This appropriation was increased by \$200 million to ensure an adequate level for collections.

TREASURER OF STATE - BOARD OF FINANCE

Act 68 (HB1158)

- There are two positions and an appropriation for \$209,579 in FY2010, funded through the Arkansas Health Century Trust Fund, for the State Board of Finance to manage and invest Tobacco Settlement Proceeds.

Act 69 (HB1159)

- The State Board of Finance has three appropriations that total \$603.6 million for FY2010 for the investment of various state and federal funds.

TREASURER OF STATE - COUNTY AND MUNICIPAL AID

Act 1276 (HB1078)

- County Aid: There are six appropriations totaling \$453 million for FY2010 to provide spending authority for the Treasurer's Office to distribute General Special and Federal Revenues to the counties. General Revenues are appropriated for \$19.7 million, Federal Revenues are derived from Federal Mineral Lease Monies, Federal Military Land Sale, and Federal Military Land Taxing Unit Distribution and Special Revenues are appropriated for Real Property Tax Reductions for the Counties.
- Municipal Aid: There are two appropriations which total \$147 million for FY2010 that provide spending authority for the Treasurer's Office to distribute General and Special Revenues to municipalities. General Revenues are appropriated for \$27.5 million and special revenues are derived from motor vehicle licenses and registration, motor fuel taxes, and special motor fuel taxes.
- Act 1276 of 2009 was amended to include appropriations for \$4 million each to cities and counties funded from the Property Tax Relief Trust Fund for the benefit of cities and counties.

VETERANS' AFFAIRS, DEPARTMENT OF

Act 125 (SB148)

- The Agency has a total authorized appropriation of \$13,379,606 for FY2010 with two hundred twenty-one (221) authorized positions for providing services for Veterans' including assistance to County Veterans Service Officers, two Veterans' Homes and a Veterans' Cemetery. The agency is constructing a new cemetery in Birdeye.
- The agency is funded from General Revenue, cash residents fees, federal VA reimbursements, Medicaid and Medicare funding. The total amount of General Revenue appropriation is \$6,087,093.
- Appropriates increased General Revenue funds for salary and match for a Program Coordinator to expand Agency outreach services.

VETERANS' CHILD WELFARE

Act 71 (HB1176)

- The Agency has a total authorized appropriation of \$182,490 for FY2010 with three (3) authorized positions funded from General Revenue for providing temporary assistance to minor age children of recently deceased, hospitalized or medically incapacitated Honorably Discharged Veterans.

VETERINARY MEDICAL EXAMINING BOARD

Act 60 (HB1122)

- The Board has a total appropriation of \$115,816 for fiscal year 2010, funded from special revenues generated by license and exam fees charged to its member constituents, to provide for the operations of the Board and one (1) position.

WAR MEMORIAL STADIUM COMMISSION

Act 61 (HB1123)

- The Commission has a total authorized appropriation of \$6,431,690 for FY19 with seven (7) authorized positions for providing safe and adequate facilities at War Memorial Stadium.
- The Agency is funded from General Revenue and Cash funds generated from rental of the Stadium and profits from concession and novelty sales. The Agency's General Revenue appropriation for FY2010 is \$875,066.

WATERWAYS COMMISSION

Act 53 (HB1101)

- Authorized appropriation for FY2010 totals \$186,943, with two (2) authorized employees. The Waterways Commission is funded from general revenues through the Miscellaneous Agencies Fund Account.

Act 614 (HB1681)

- Supplemental to Act 53 of 2009, adds one (1) additional Public Information Specialist position and additional appropriation of \$46,038 for a total authorized appropriation of \$232,981 for FY2010 and three (3) authorized positions.

WHEAT PROMOTION BOARD

Act 44 (HB1075)

- The Board has a total appropriation of \$791,871 for FY2010 funded from special revenues derived from a one cent per bushel assessment on all wheat grown in Arkansas for operations of the Board with no authorized positions.

WORKERS' COMPENSATION COMMISSION

Act 253 (SB94)

- Provides a total appropriation of \$205,067,739 for FY2010 and 153 positions. The Commission's appropriations are funded by a 3% premium tax on worker's compensation insurance premiums which is credited to three (3) Trust Funds (Second Injury Trust Fund, Death and Permanent Total Disability Trust Fund, and the Workers' Compensation Fund) and Cash Funds from Seminar Receipts (approx. .02% of total funding).

- Provides an appropriation increase of \$2 million for FY2010 for the Refunds and Claims appropriation, funded by the Death and Permanent Total Disability Trust Fund, for claims for benefits for employees/dependents when they have reached the \$75,000 maximum benefit level employers are required to pay. Also provides a new \$142 million Investment line item to allow the Commission to invest in the State Treasury's Money Market Management Fund.
- Provides the following changes/increases for FY2010 for the Administration appropriation which is funded by the 3% premium tax proceeds credited to the Workers' Compensation Trust Fund: data processing for a reallocation of \$10,000 from data processing to operating expenses to properly classify expenditures, capital outlay for an increase of \$20,000 to purchase a vehicle and reference materials for the Commission's Law Library, computer software/hardware for an increase of \$250,500 to replace computers, servers, and printers, and purchase software licenses, and for investments for a new \$15 million investments line item to allow the Commission to invest in the State Treasury's Money Market Management Fund.
- Adds special language which authorizes the investment and reinvestment of funds in the Death and Permanent Total Disability Trust Fund, Second Injury Trust Fund, and Workers' Compensation Trust Fund in all such investments authorized for use by the Office of Treasurer, and provides the investments will be completed by fund transfer as directed by the Chief Executive Officer of the Workers' Compensation Commission.

Act 303 (SB392)

- Provides a \$453,006 appropriation payable from the Workers' Compensation Fund for various maintenance, renovation, equipping, construction, improvement, upgrade and repair projects for the Workers' Compensation Commission Building.

WORKFORCE EDUCATION, DEPARTMENT OF

Act 787 (HB1884)

- See Career Education Department, Act 787 of 2009 renames the Department of Workforce Education to the Department of Career Education.

WORKFORCE EDUCATION DEPARTMENT- PUBLIC SCHOOL FUND

Act 787 (HB1884)

- See Career Education Department - Public School Fund, Act 787 of 2009 renames the Department of Workforce Education to the Department of Career Education.

WORKFORCE EDUCATION DEPARTMENT- REHABILITATION SERVICES

Act 787 (HB1884)

- See Career Education Department - Rehabilitation Services, Act 787 of 2009 renames the Department of Workforce Education to the Department of Career Education.

WORKFORCE INVESTMENT BOARD

- See the Department of Workforce Services. The Board's appropriation is merged with the appropriations for the Department of Workforce Services in FY2010.

WORKFORCE SERVICES, DEPARTMENT OF

Act 1281 (HB1244)

- Provides a total appropriation of \$1.649 billion for FY2010 which is an increase of \$656.12 million and 929 positions which is an increase of 247 positions. The general revenue is used for the state match for the TANF Block Grant Paying Appropriation (\$3,640,650) and to provide the state portion of the New Hire Registry Program (\$153,535). The Department is funded primarily with federal funds with less than .5% of their funding coming from General Revenue.
- Provides a total of \$89,135,514 for FY2010 for the Operations appropriation funded by the Arkansas Employment Security Department Trust Fund which derives its funding from revenues authorized by the federal government for support of various programs, any interest earnings from these funds, and any other funds made available by the Arkansas General Assembly. This Operations appropriation was previously

named "Personal Services" and is now combined with all or a portion of the following previously separate appropriations: Unemployment Benefits and Expenses - Cash appropriation (Maintenance and Operations line items only), and the State and Federal New Hire Registry appropriations. Combining these appropriations results in the reallocation of \$34,042,583 for FY2010 to the Operations appropriation. The Operations appropriation is also provided the following increases: regular salaries and matching for an increase of \$9,756,130 for FY2010 to restore 102 authorized but unbudgeted positions and continue 132 "Growth Pool" positions established to support the Transitional Employment Assistance and Work Pays Programs and fulfill federal TANF regulations (increase includes \$106,926 transferred from the New Hire Registry State and Federal appropriations), capital outlay for an increase of \$2,419,001 for various information technology projects including work on the agency's mainframe and updating the Federal Accounting Reporting System (FARS), and for the American Recovery and Reinvestment Act of 2009 (ARRA) for an increase of \$4,283,524 for FY2010 for administrative costs and expenses of the Unemployment Insurance Program due to ARRA.

- Provides a total appropriation of \$82,459,948 for FY2010 for the federally funded Workforce Investment Act appropriation, which provides funds to 10 local Workforce Investment Areas to provide employment and employment preparation services for adults, youths, and dislocated workers, and includes the following increases: grants and aid for \$12 million for anticipated increases in Workforce Innovation in Regional Economic Development (WIRED) Grants and possible increases in National Emergency Grants, and for ARRA for \$12,459,948 for costs and expenses of ARRA that relate to the expansion of the Workforce Investment Act (WIA) programs including WIA Youth, WIA Adult, and Dislocated Workers.
- Reallocates \$153,535 in appropriation and general revenue funding from the New Hire Registry - State appropriation to the Operations appropriation described above.
- Reallocates \$358,120 in appropriation from the New Hire Registry - Federal appropriation to the Operations appropriation described above.
- Provides a total appropriation of \$5 million, which is an increase of \$2.5 million, for FY2010 for the DWS - Training Trust Fund appropriation to provide for additional Training Trust Fund programs due to the increasing number of displaced workers and due to potential business opportunities in the state. This appropriation is funded with Stabilization Tax proceeds and interest income.
- Provides a total appropriation of \$5 million, which is an increase of \$2.5 million, for FY2010 for the DWS - Unemployment Insurance Fund appropriation to assist with administration of the Unemployment Insurance Program in the event of federal funding shortfalls. This appropriation is funded with Stabilization Tax proceeds and interest income.
- Provides a total appropriation of \$106.2 million for FY2010 for the Temporary Assistance To Needy Families (TANF) Block Grant Paying appropriation which is funded by general revenue and federal TANF Block Grant funds and includes the following increases: for the Arkansas Transitional Employment Assistance Program Operations - an increase of \$33.4 million to allow DWS to expend remaining TANF Block Grant balances and assume the eligibility determination and cash assistance payment responsibilities, and the American Recovery and Reinvestment Act (ARRA) for an increase of \$6.2 million related to increased costs due to the ARRA.
- Transfers the base level appropriation of \$1,082,554 for FY2010 for the Workforce Investment Board to the Department.
- Provides the following increases/changes for the federally funded Unemployment Benefits and Expenses - Cash appropriation: a reallocation of \$33.5 million from the maintenance and operations line items to a combined "Operations" appropriation described above, disaster relief payments for an increase of \$3 million to support potential Disaster Relief Payments the agency may receive, for ESD - Special Fund - discontinues the \$100,000 ESD Special Fund line item that is a duplicate appropriation to the Excess Unemployment Benefits/Expenses appropriation, Federal Employees Benefits Payments for an increase of \$125 million to pay for extended or emergency unemployment benefits which are expected to increase, and for U I Benefits - Taxable Employers for increase of \$100 million to provide for the costs and expenses of increased unemployment benefit payments based on FY2009 expenditures.
- Provides a new American Recovery and Reinvestment Act of 2009 (ARRA) appropriation for FY2010 funded by the ARRA in the amount of \$375.13 million which provides \$363.88 million for Federal Employees Benefit Payments, \$7.5 million for Training Allowances, and \$3.75 million for Payments to

Participant Contractors which is reimbursement to private and nonprofit employers for costs incurred to train individuals who are economically disadvantaged, unemployed, and underemployed.

- Provides a new REED ACT FUNDS - ARRA appropriation for FY2010 in the amount of \$59,969,332 for unemployment insurance benefits, payment of Department salaries, matching and maintenance and general operations related to the costs and expenses of ARRA Unemployment Modernization.
- Limits the New Hire Registry carry forward authority to funding only, rather than appropriation and funding, due to the passage of Amendment 86 to the Arkansas Constitution which limits appropriations to one year.
- Modifies the "Transfer of TANF Block Grants Funds" special language to require \$7.5 million in TANF Block Grant funds be transferred directly to the Department of Education Public School Fund Account to be used solely for the Arkansas Better Chance Program. This change eliminates an unnecessary fund transfer to the Department of Human Services, Division of Child Care and Early Childhood Education (DHS - DCCECE).
- Adds a new section of language that instructs the Department to use \$50.4 million of the additional Reed Act - ARRA funds for Unemployment Insurance (UI) benefits and the remainder, \$9.6 million, for the costs of the UI Modernization provisions adopted pursuant to the ARRA - Stimulus Act of 2009.

2009-2010 REVENUE STABILIZATION LAW ALLOCATIONS

Revised 4/2/09 8:39 AM		2009-2010 FISCAL YEAR			
		"A"	"B-1"	"B"	TOTAL ALLOCATION
FUND ACCOUNTS	2008-09 FY Forecast Distribution				
PUBLIC SCHOOL FUND					
General Education	\$ 1,857,415,212	\$ 1,857,702,646	\$ -	\$ 27,847,310	\$ 1,885,549,956
State Library	4,916,810	5,700,000	0	0	5,700,000
Workforce Education	32,441,253	32,443,233	1,000,000	1,000,000	34,443,233
TOTAL - PUBLIC SCHOOL FUND	\$ 1,894,773,275	\$ 1,895,845,879	\$ 1,000,000	\$ 28,847,310	\$ 1,925,693,189
GENERAL EDUCATION FUND					
Dept. of Education	\$ 14,684,913	\$ 18,242,151	\$ 1,000,000	\$ 557,239	\$ 19,799,390
Educ. Facilities Partnership	35,000,000	35,000,000	0	0	35,000,000
Academic Facilities & Transportation	2,445,193	2,495,777	0	50,584	2,546,361
Educational Television	4,975,189	5,117,422	0	142,233	5,259,655
School for the Blind	5,895,249	6,098,397	0	129,777	6,228,174
School for the Deaf	10,088,186	10,534,766	0	346,580	10,881,346
State Library	3,225,871	3,359,607	0	103,736	3,463,343
Dept. of Workforce Education	2,931,928	3,061,311	0	129,384	3,190,695
Rehabilitation Services	12,713,874	12,983,955	0	270,081	13,254,036
Subtotal - General Education	\$ 91,960,403	\$ 96,893,386	\$ 1,000,000	\$ 1,729,614	\$ 99,623,000
Technical Institutes:					
Crowley's Ridge TI	\$ 2,547,895	\$ 2,597,143	\$ -	\$ 49,248	\$ 2,646,391
Northwest TI	2,902,386	2,984,919	0	82,534	3,067,453
Riverside VTS	2,153,610	2,228,249	0	74,640	2,302,889
Subtotal - Technical Inst.'s	\$ 7,603,891	\$ 7,810,311	\$ -	\$ 206,422	\$ 8,016,733
TOTAL GENERAL ED. FUND	\$ 99,564,294	\$ 104,703,697	\$ 1,000,000	\$ 1,936,036	\$ 107,639,733
HUMAN SERVICES FUND					
DHS-Administration	\$ 14,887,290	\$ 15,714,520	\$ -	\$ 613,583	\$ 16,328,103
Aging and Adult Services	16,945,139	17,476,536	0	131,398	17,607,934
Children & Family Services	46,791,158	49,754,958	0	359,418	50,114,376
Child Care/Early Childhood Ed.	557,143	566,221	0	9,079	575,300
Youth Services	47,122,611	48,590,352	0	63,220	48,653,572
Devel. Disab. Services	59,367,182	62,201,375	0	888,312	63,089,687
Medical Services	4,843,573	5,022,170	0	92,399	5,114,569
DHS-Grants	717,705,085	695,024,425	4,000,000	0	699,024,425
Behavioral Health Services	71,436,431	75,997,600	0	636,170	76,633,770
Services for the Blind	1,875,678	1,894,154	0	18,477	1,912,631
County Operations	42,694,602	47,434,342	0	1,471,569	48,905,911
TOTAL HUMAN SERVICES FUND	\$ 1,024,225,892	\$ 1,019,676,653	\$ 4,000,000	\$ 4,283,625	\$ 1,027,960,278

2009-2010 REVENUE STABILIZATION LAW ALLOCATIONS

FUND ACCOUNTS	2008-09 FY Forecast Distribution	"A"	"B-1"	"B"	TOTAL ALLOCATION
STATE GENERAL GOV'T FUND					
Dept. of Ark. Heritage	\$ 5,821,093	\$ 6,215,697	\$ -	\$ 198,349	\$ 6,414,046
Dept. of Agriculture	16,734,840	15,895,249	0	0	15,895,249
Dept. of Labor	2,798,426	2,939,456	0	141,030	3,080,486
Dept. of Higher Education	3,291,152	3,326,564	0	68,911	3,395,475
Dept. of H.E.-Grants	34,661,199	34,661,199	0	0	34,661,199
Dept. of Economic Development	10,173,671	10,320,258	0	146,586	10,466,844
Dept. of Correction	275,802,921	287,044,193	18,908,686	0	305,952,879
Dept. of Community Correction	63,065,004	64,705,787	9,435,696	0	74,141,483
State Military Department	9,440,991	9,620,893	0	171,502	9,792,395
Dept. of Parks & Tourism	21,728,926	22,635,050	0	866,124	23,501,174
Dept. of Environmental Quality	2,632,871	4,231,312	0	98,441	4,329,753
Miscellaneous Agencies	50,695,209	56,596,366	0	0	56,596,366
TOTAL STATE GENERAL GOV'T	\$ 496,846,303	\$ 518,192,024	\$ 28,344,382	\$ 1,690,943	\$ 548,227,349
OTHER FUNDS					
County Aid	\$ 19,741,546	\$ 19,741,546	\$ -	\$ -	\$ 19,741,546
County Jail Reimbursement	9,500,035	9,500,035	0	0	9,500,035
Crime Information Center	3,586,122	3,783,144	0	197,022	3,980,166
Child Support Enforcement	13,014,933	13,014,933	0	0	13,014,933
Health Department	53,055,716	91,413,273	10,000,000	2,457,556	103,870,829
Merit Adjustment Fund	2,739,578	0	0	0	0
Motor Vehicle Acquisition	0	0	0	0	0
Municipal Aid	27,506,526	27,506,526	0	0	27,506,526
State Police	59,104,009	62,517,944	4,102,605	0	66,620,549
Dept. of Workforce Services	3,640,650	3,794,185	0	0	3,794,185
TOTAL OTHER FUNDS	\$ 191,889,115	\$ 231,271,586	\$ 14,102,605	\$ 2,654,578	\$ 248,028,769
INST'S OF HIGHER EDUCATION					
Four Year Institutions:					
Arkansas State University	\$ 57,485,192	\$ 56,133,267	\$ 629,722	\$ -	\$ 56,762,989
Arkansas Tech University	30,907,046	31,515,157	237,636	0	31,752,793
Henderson State University	18,551,184	18,805,753	39,984	0	18,845,737
Southern Arkansas University	15,271,736	15,525,450	83,053	0	15,608,503
UA-Fayetteville	115,107,103	116,493,818	2,181,005	0	118,674,823
UA - Archeological Survey	2,260,393	2,338,810	8,520	0	2,347,330
UA - Agriculture	61,940,181	63,108,556	389,942	0	63,498,498
UA - Clinton School	2,271,657	2,306,849	2,150	0	2,308,999
UA - Criminal Justice Institute	1,804,341	1,834,736	8,557	0	1,843,293
UA - Math, Sciences and Arts School	0	1,118,481	3,756	0	1,122,237
U of A - Ft. Smith	19,786,844	20,214,753	155,016	0	20,369,769
UA-Little Rock	58,883,401	60,051,919	454,993	0	60,506,912
UA-Medical Sciences	86,995,396	98,045,397	729,586	0	98,774,983
UAMS - Child Safety Center	674,125	724,125	0	0	724,125
UAMS - Indigent Care	5,334,529	5,368,417	4,286	0	5,372,703
UA-Monticello	15,626,948	15,910,265	41,685	0	15,951,950
UA-Pine Bluff	25,148,674	25,353,643	27,490	0	25,381,133
University of Central Arkansas	50,170,787	52,227,617	646,419	0	52,874,036
Sub-Total Four Year	\$ 568,219,537	\$ 587,077,013	\$ 5,643,798	\$ -	\$ 592,720,811

2009-2010 REVENUE STABILIZATION LAW ALLOCATIONS

FUND ACCOUNTS	2008-09 FY Forecast Distribution	"A"	"B-1"	"B"	TOTAL ALLOCATION
Two Year Institutions:					
Arkansas Northeastern College	\$ 8,546,510	\$ 8,619,175	\$ 424	\$ -	\$ 8,619,599
Arkansas State University - Beebe	11,953,724	12,104,070	132,118	0	12,236,188
Arkansas State Univ.-Mountain Home	3,463,136	3,573,054	60,272	0	3,633,326
Arkansas State University - Newport	3,452,012	6,021,722	58,169	0	6,079,891
Cossatot CC of UA	3,219,403	3,343,912	52,790	0	3,396,702
East Arkansas Cmty. College	5,764,273	5,816,484	11,735	0	5,828,219
Mid-South Cmty. College	3,673,864	3,810,388	31,730	0	3,842,118
National Park Community College	8,847,844	8,944,008	49,728	0	8,993,736
North Arkansas College	7,901,298	8,005,213	26,595	0	8,031,808
NorthWest Arkansas Cmty. College	9,362,603	9,832,102	218,151	0	10,050,253
Phillips Cmty. College of the UA	8,968,904	9,107,598	0	0	9,107,598
Rich Mountain Cmty. College	3,154,717	3,216,972	22,075	0	3,239,047
Southern Ark. University - Tech	5,525,371	5,639,174	99,263	0	5,738,437
SAU - Tech - Environmental Control Center	362,413	370,213	516	0	370,729
SAU - Tech - Fire Training Academy	1,553,066	1,659,330	0	0	1,659,330
South Arkansas Cmty. College	5,941,276	6,023,755	35,901	0	6,059,656
U of A - Cmty. College at Batesville	3,923,222	4,040,392	74,314	0	4,114,706
U of A - Cmty. College at Hope	4,398,642	4,514,058	6,843	0	4,520,901
U of A - Cmty. College at Morrilton	4,615,974	4,759,128	72,019	0	4,831,147
Sub-Total Two Year	\$ 104,628,252	\$ 109,400,748	\$ 952,644	\$ -	\$ 110,353,392
Technical Colleges:					
Black River	\$ 5,875,177	\$ 6,040,647	\$ 54,162	\$ -	\$ 6,094,809
Ouachita	3,406,105	3,523,327	47,258	0	3,570,585
Ozarka	2,865,641	2,974,127	44,172	0	3,018,299
Pulaski	13,201,023	14,378,930	203,220	0	14,582,150
Southeast Arkansas College	5,515,032	5,664,481	51,515	0	5,715,996
Sub-Total Technical Colleges	\$ 30,862,978	\$ 32,581,512	\$ 400,327	\$ -	\$ 32,981,839
TOTAL INST'S OF HIGHER ED.	\$ 703,710,767	\$ 729,059,273	\$ 6,996,768	\$ -	\$ 736,056,041
GRAND TOTAL	\$ 4,411,009,646	\$ 4,498,749,112	\$ 55,443,755	\$ 39,412,492	\$ 4,593,605,359
REVISED FORECAST					
		\$ 4,437,700,000			\$ 4,437,700,000
Transfer In - GAD General Revenue		\$ 61,049,112			
Transfer In - Unclaimed Property		\$ 10,000,000			
Surplus/Deficit		10,000,000	\$ (45,443,755)	\$ (39,412,492)	\$ (74,856,247)