

SUMMARY OF FISCAL SESSION LEGISLATION

.....

89TH GENERAL ASSEMBLY
OF THE STATE OF ARKANSAS

2014

February 10, 2014 - March 19, 2014

.....



Bureau of Legislative Research
April 2014

TABLE OF CONTENTS

SUBJECT

PAGE NO.

Major Fiscal Legislation

Estimated General and Total Revenue Impacts of Tax Changes, FY2015	1
Estimated General Revenue Distribution, FY2015	2
Summary of Revenue Stabilization Law	3
Substantive Legislation (Introduced by Approved Identical Resolutions).....	3
Revenue Stabilization Law Allocations, FY2015	4
State General Revenue - Miscellaneous Agencies Fund	6
Educational Excellence Trust Fund.....	7
2014 Fiscal Session Acts Funded with Surplus	8
2014 Fiscal Session Executive Supplemental Requests	9
2014 Fiscal Session Governor’s Letters	10
Summary of State Employee Salaries and Benefits Legislation	12
Authorized Position Totals for FY2015 Compared to FY2014	12
Position Changes Summary.....	17

Fiscal Legislation Affecting State Agencies

Abstracters’ Board, Arkansas	19
Accountancy, Arkansas State Board of Public.....	19
Acupuncture and Related Techniques, Arkansas State Board of	19
Administrative Office of the Courts	19
Aeronautics, Arkansas Department of.....	19
Agriculture Department, Arkansas	19
Alcoholism and Drug Abuse Counselors, State Board of Examiners of.....	20
Appraiser Licensing and Certification Board, Arkansas	20
Architects, Landscape Architects, and Interior Designers, Arkansas State Board of	20
Arkansas Heritage, Department of	20
Assessment Coordination Department	20
Athletic Training, Arkansas State Board of	21
Attorney General, Office of.....	21
Auctioneers Licensing Board	21
Auditor of State	21
Bail Bondsman Licensing Board, Professional	22
Bank Department, State.....	22
Barbers Examiners, State Board of	23
Beef Council, Arkansas	23
Blind, Arkansas School for the	23
Building Authority, Arkansas.....	23
Burial Association Board	23
Capital Zoning District Commission.....	23
Career Education, Department of.....	23
Career Education Department - Public School Fund.....	24
Career Education Department - Rehabilitation Services	24
Catfish Promotion Board, Arkansas	24
Cemetery Board, Arkansas.....	24
Child Abuse and Neglect Prevention Board, State.....	24
Chiropractic Examiners, Arkansas State Board of	25
Claims Commission, Arkansas State.....	25
Collection Agencies, State Board of	25
Community Correction, Department of	25
Contractors Licensing Board.....	26

TABLE OF CONTENTS

<u>SUBJECT</u>	<u>PAGE NO.</u>
Corn and Grain Sorghum Promotion Board, Arkansas	26
Correction, Department of.....	26
Counseling, Arkansas Board of Examiners in.....	27
Crime Information Center, Arkansas (ACIC)	27
Crime Laboratory, State	28
Crowley’s Ridge Technical Institute	28
Court of Appeals, Arkansas	28
Deaf, Arkansas School for the.....	28
Dental Examiners, Arkansas State Board of	28
Development Finance Authority, Arkansas	29
Dietetics Licensing Board, Arkansas	29
Disabled Veterans’ Services Office.....	29
Economic Development Commission, Arkansas	29
Education, Department of.....	30
Education, Department of - Grants and Aid (Public School Fund).....	30
Education, Department of - Educational Television Division.....	32
Election Commissioners, State Board of	32
Embalmers and Funeral Directors, State Board of.....	32
Emergency Management, Arkansas Department of.....	33
Environmental Quality, Arkansas Department of	33
Ethics Commission, Arkansas	33
Fair Housing Commission, Arkansas	33
Finance and Administration, Department of	33
Alcoholic Beverage Control	33
Alcoholic Beverage Control/Enforcement Division	33
Child Support Enforcement	34
Disbursing Officer	34
Management Services Division	35
Division of Racing.....	36
Revenue Services	36
Finance, State Board of	36
Fire Protection Licensing Board, Arkansas.....	36
Foresters, Arkansas State Board of Registration of.....	37
Game and Fish Commission, Arkansas State.....	37
Geographic Information Office, Arkansas	37
Geological Survey, Arkansas	37
Governor, Office of the	37
Governor’s Mansion Commission, Arkansas.....	38
Health, Department of	38
Health Information Technology, Office of.....	39
Health Services Permit Agency.....	39
Hearing Instrument Dispensers, Arkansas Board of	39
Higher Education, Department of.....	39
Higher Education Institutions.....	40
Acts / Special Language for Institutions	40
Arkansas State University - Beebe	40
Arkansas State University - Jonesboro and ASU Biosciences Institute	41
Arkansas State University - Mountain Home	41
Arkansas State University - Newport	42
Arkansas Tech University.....	42

TABLE OF CONTENTS

<u>SUBJECT</u>	<u>PAGE NO.</u>
Black River Technical College	42
College of the Ouachitas	42
Cossatot Community College of the University of Arkansas	43
East Arkansas Community College	43
Henderson State University	43
Mid-South Community College.....	43
National Park Community College.....	44
North Arkansas College.....	44
Northeastern College, Arkansas.....	44
Northwest Arkansas Community College.....	45
Ozarka College	45
Phillips Community College of the University of Arkansas.....	45
Pulaski Technical College.....	46
Rich Mountain Community College.....	46
South Arkansas Community College.....	46
Southeast Arkansas College.....	47
Southern Arkansas University	47
Southern Arkansas University - TECH.....	47
University of Arkansas Community College at Batesville	47
University of Arkansas Community College at Hope	48
University of Arkansas Community College at Morrilton.....	48
University of Arkansas – Fayetteville and the U of A Division of Agriculture – Arkansas Biosciences Institute.....	48
University of Arkansas at Fort Smith	49
University of Arkansas at Little Rock.....	50
UAMS – University of Arkansas for Medical Sciences and the UAMS Reynolds Center Boozman College of Public Health, Biosciences Institute, and the Area Health Education Center in Helena	50
University of Arkansas at Monticello	51
University of Arkansas at Pine Bluff.....	51
University of Central Arkansas.....	52
Highway and Transportation Department, Arkansas State	52
Home Inspector Registration Board, Arkansas	53
House of Representatives, Arkansas	53
Human Services, Department of	54
Division of Administrative Services.....	54
Division of Aging and Adult Services	54
Division of Behavioral Services	55
Division of Services for the Blind	55
Division of Child Care and Early Childhood Education.....	55
Division of Children and Family Services.....	55
Division of Community Service and Non-Profit Support.....	56
Division of County Operations	56
Division of Developmental Disabilities Services	56
Director’s Office / Chief Counsel’s Office	57
Division of Medical Services.....	57
Division of Youth Services.....	58
Information Systems, Department of	58
Insurance Department, Arkansas State.....	59
Judicial Discipline and Disability Commission, Arkansas.....	59

TABLE OF CONTENTS

<u>SUBJECT</u>	<u>PAGE NO.</u>
Labor, Arkansas Department of	59
Lands, Arkansas Commissioner of State.....	59
Law Enforcement Standards and Training, Arkansas Commission on.....	59
Legislative Audit, Arkansas Division of	60
Legislative Research and the Legislative Council, Bureau of.....	60
Legislative Research Disbursing Officer, Bureau of	60
Lieutenant Governor, Office of	60
Liquefied Petroleum Gas Board, Arkansas	61
Lottery Commission, Arkansas	61
Manufactured Home Commission, Arkansas.....	61
Martin Luther King, Jr. Commission	61
Massage Therapy, Arkansas State Board of.....	61
Medicaid Inspector General, Office of.....	61
Medical Board, Arkansas State	62
Military Department, Arkansas	62
Minority Health Commission, Arkansas	62
Motor Vehicle Commission, Arkansas.....	62
Natural Resources Commission, Arkansas	63
Northwest Technical Institute.....	63
Nursing, Arkansas State Board of	63
Oil and Gas Commission, Arkansas.....	63
Opticians, Arkansas Board of Dispensing.....	63
Optometry, Arkansas State Board of.....	63
Parks & Tourism, Arkansas Department of	63
Parks & Tourism - Arkansas History Commission	64
Parole Board, Arkansas	64
Pharmacy, Arkansas State Board of.....	64
Physical Therapy, Arkansas State Board of	64
Podiatric Medicine, Arkansas Board of	64
Private Career Education, Arkansas State Board of.....	65
Professional Engineers and Professional Surveyors, Arkansas State Board of Licensure for	65
Prosecutor Coordinator, Office of the	65
Psychology Board, Arkansas.....	65
Public Defender Commission, Arkansas.....	65
Public Employees Retirement System, Arkansas.....	65
Public School Academic Facilities and Transportation, Division of.....	66
Public Service Commission, Arkansas.....	66
Real Estate Commission, Arkansas.....	66
Rice Research and Promotion Board, Arkansas.....	66
Riverside Vocational Technical School	67
Rural Services, Arkansas Department of.....	67
Science and Technology Authority, Arkansas	67
Secretary of State, Office of the	67
Securities Department, Arkansas	68
Senate, Arkansas	68
Sentencing Commission, Arkansas	68
Social Security Administration, Arkansas Disability Determination.....	68
Social Work Licensing Board, Arkansas.....	68
Soil Classifiers, Arkansas State Board of Registration for Professional.....	69
Soybean Promotion Board, Arkansas.....	69

TABLE OF CONTENTS

<u>SUBJECT</u>	<u>PAGE NO.</u>
Speech-Language Pathology and Audiology, Arkansas Board of Examiners in	69
Spinal Cord Commission, Arkansas	69
State Library, Arkansas	69
State Police, Department of Arkansas	69
Student Loan Authority, Arkansas	70
Supreme Court, Arkansas	70
Teacher Retirement System, Arkansas	70
Tobacco Control Board, Arkansas	71
Tobacco Settlement Commission, Arkansas	71
Towing and Recovery Board, Arkansas	71
Treasurer of State, Office of the	71
Treasurer of State – County and Municipal Aid.....	72
Veterans’ Affairs, Department of	72
Veterans’ Child Welfare Service Office, Arkansas.....	73
Veterinary Medical Examining Board	73
War Memorial Stadium Commission.....	73
Waterways Commission, Arkansas	73
Wheat Promotion Board, Arkansas	73
Workers’ Compensation Commission.....	74
Workforce Services, Department of.....	74

**ESTIMATED GENERAL AND TOTAL REVENUE IMPACTS OF TAX CHANGES
ENACTED BY THE 89TH GENERAL ASSEMBLY**

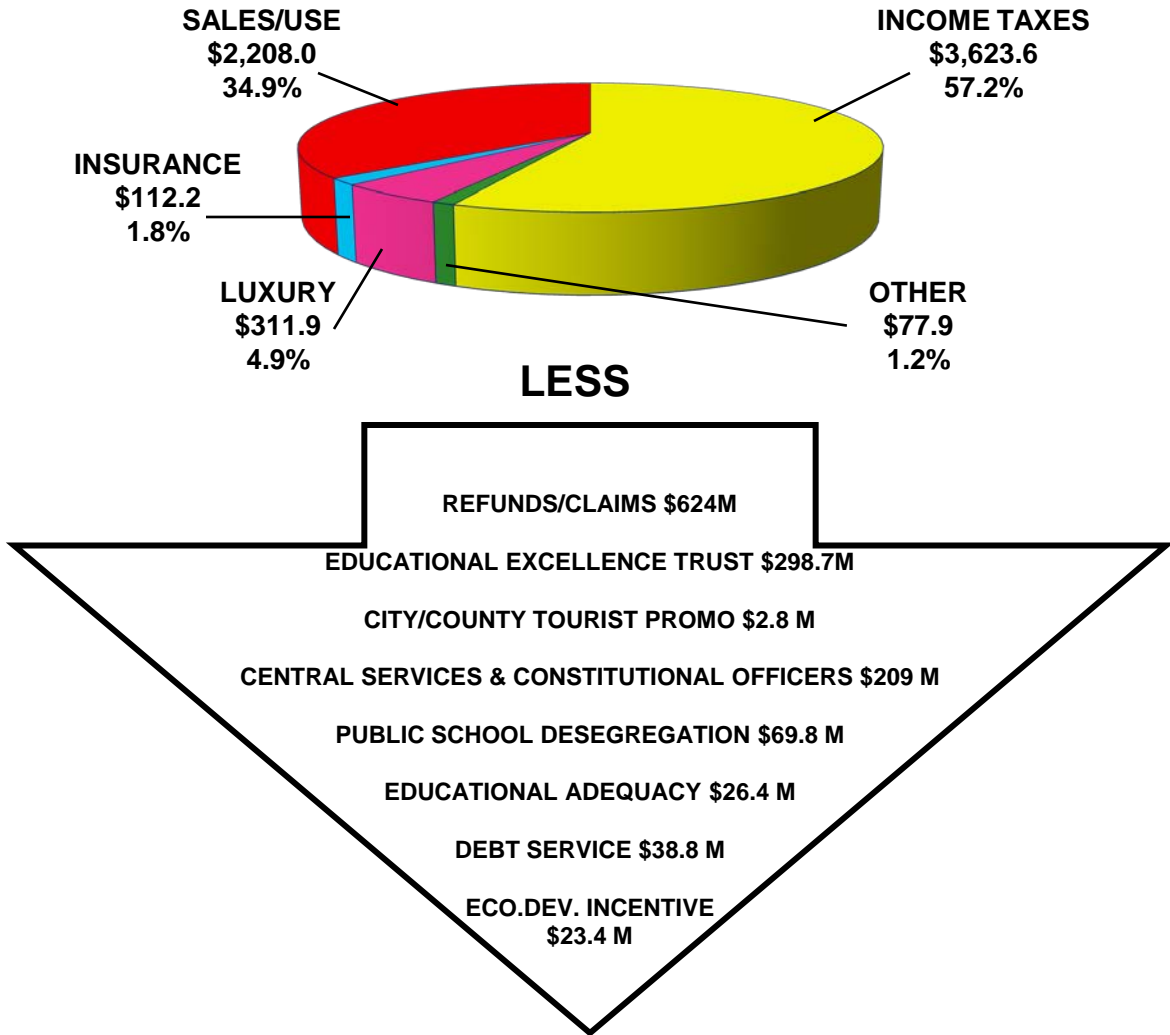
2013 Act	Subject	IMPACT ON GENERAL REVENUE FY15	TOTAL REVENUE IMPACT FY15
Act 1441	Sales & Use tax exemption - utilities used by qualifying agricultural structures and qualifying aquaculture and horticulture equipment	-\$6,300,000	-\$10,040,000
Act 1411	Sales & Use tax exemption - reduction in rate for electricity and natural gas in manufacturing	-12,610,000	-17,020,000
Act 1452	Income tax deduction for volunteer firefighters	-48,702	-48,702
Act 1459	Reduce the income tax rates by 1/10 of 1%	-30,400,000	-30,400,000
Act 1488	Increase capital gains exclusion from 30% to 50% and increase standard deduction by \$200	-18,100,000	-18,100,000
Act 139	Increase in Timberland Tax for Forestry Commission	0	700,000
Act 1392	Sales & Use tax exemption - certain supplies for farm machinery	-665,000	-1,166,000
Act 1401	Sales & Use tax exemption - utilities used by Grain Drying	-2,440,000	-3,890,000
Act 1402	Sales & Use tax exemption - timber harvesting machinery and equipment	-528,875	-705,800
Act 1404	Sales & Use tax exemption - reduction of 1% in rate for partial replacement and repair of manufacturing machinery and equipment	-5,130,000	-6,930,000
Act 1414	Sales & Use tax exemption - dental appliances	-1,410,000	-2,100,000
Act 1408	Income tax exemption for service pay or allowances received by active duty members of the armed services	-7,200,000	-7,200,000
Act 1474	New Markets Jobs Act	0	0
Act 233	Sales & Use tax exemption - pollution control equipment required by federal regulation to be used in refining of petroleum based products to remove sulfur pollutants from refined products	-74,840	-120,000
Act 510	Limits tobacco products tax on cigars to 50 cents per cigar	-134,790	-134,790
Act 1284	Enacts the Claim of Right Doctrine (IRS code)	-125,000	-125,000
	Sub-total	-\$85,167,207	-\$97,280,292
2014 Act	Subject	FY15	FY15
Act 300 (HB1048)	Provides that sand and other proppants used in oil and gas wells are considered machinery and equipment used directly in the manufacturing process for purposes of the sales tax exemption for certain machinery and equipment.	-3,424,846	-5,099,999
	Grand Total	-\$88,592,053	-\$102,380,291

Source: DFA, Economic Analysis & Tax Research, October 17, 2013 and January 18, 2014

FISCAL YEAR 2014-15

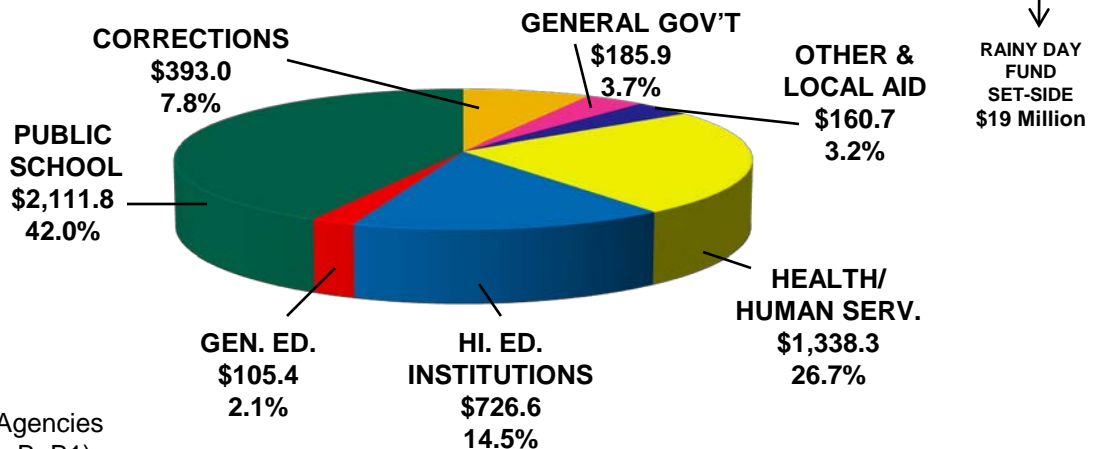
ESTIMATED GROSS GENERAL REVENUES (12/01/13)

\$6,333.6 Million



DISTRIBUTION OF FY 2015 "NET AVAILABLE" GENERAL REVENUES

\$5,040.7 Million *



*Distribution to State Agencies
\$5,021.7 Million (A+B+B1)
Bureau of Legislative Research

REVENUE STABILIZATION LAW

Act 299 (SB147) & Act 290 (HB1159)

- Allocates for FY2015, up to five billion forty million seven hundred thousand dollars (\$5,040,700,000) for the distribution of general revenues to Agency and Institution fund or fund accounts in amounts authorized, and includes an allocation of nineteen million dollars (\$19,000,000) for the rainy day set-aside account in the 89th Session Projects Account of the General Improvement Fund.
- Allocates twelve million (\$12,000,000) in "C" category which is above the Governor's Balanced Budget forecast for FY2015.

Fund Transfer Provisions

- Provides for a three million dollar (\$3,000,000) transfer from the unobligated funds in the General Improvement Fund to supplement the fund established as a set-aside in the 89th Session Projects Account of the General Improvement Fund in Section 3 (a) (2) of the General Improvement Distribution Act (Acts 1518 and 1519 of 2013), for transfers, from time to time, to the various fund and fund accounts in the Revenue Stabilization Law as amended, or for transfers, from time to time, for projects in the Executive Discretionary Division (d), upon approval by the Arkansas Legislative Council or Joint Budget Committee.
- Provides a transfer in the sum of three million dollars (\$3,000,000) from the Department of Workforce Services Special Fund to the Arkansas Economic Development Commission Fund Account for industry training initiatives as requested by Governor's Letter nineteen (19).
- Provides a transfer in the sum of three million five hundred thousand dollars (\$3,500,000) from the Department of Workforce Services Unemployment Insurance Administration Fund to the Arkansas Economic Development Commission Fund Account for industry training initiatives as requested by Governor's Letter nineteen (19).

SUBSTANTIVE LEGISLATION (INTRODUCED BY APPROVED IDENTICAL RESOLUTIONS)

Act 210 (SB139)

- Provides that a special election for a vacancy in the office of Lieutenant Governor shall not be held if the vacancy occurs less than ten (10) months before the next scheduled general election, the office of Lieutenant Governor would in regular course be filled at the next scheduled general election, and the Governor determines that the cost of holding a special election for a vacancy in the office of Lieutenant Governor less than ten (10) months before the office will be filled at the next scheduled general election is impractical because of the timing of the vacancy. The act also provides that a special election to fill a vacancy for the United States House of Representatives, Lieutenant Governor, or the Senate or House of Representatives of the General Assembly shall be held not more than one hundred fifty (150) days after the occurrence of a vacancy unless the Governor determines it is impracticable or unduly burdensome to hold the special election within one hundred fifty (150) days, in which case the special election shall be held as soon as practicable after the one hundred fiftieth day following the occurrence of the vacancy. The act contains an emergency clause and became effective on February 28, 2014.

HR 1014 and SR12

- These House and Senate Resolutions express the House of Representatives's and the Arkansas' Senate's support for the ballot titles and popular names selected by the Secretary Of State for the proposed constitutional amendments referred to the people at the 2013 regular session.

2014-2015 REVENUE STABILIZATION LAW ALLOCATIONS

FUND ACCOUNTS	2013-14 FY Forecast Distribution	2014-2015 FISCAL YEAR				TOTAL ALLOCATION
		"A"	"B"	"B1"	"C"	
PUBLIC SCHOOL FUND						
General Education	\$ 2,008,442,215	\$ 2,073,860,269	\$ -	\$ -	\$ 12,000,000	\$ 2,085,860,269
State Library	5,672,143	5,672,143	0	0	0	5,672,143
Career Education	32,284,224	32,284,224	0	0	0	32,284,224
TOTAL - PUBLIC SCHOOL FUND	\$ 2,046,398,582	\$ 2,111,816,636	\$ -	\$ -	\$ 12,000,000	\$ 2,123,816,636
GENERAL EDUCATION FUND						
Dept. of Education	\$ 16,578,345	\$ 16,578,345	\$ 9,533	\$ -	\$ -	\$ 16,587,878
Educ. Facilities Partnership	34,828,951	34,828,951	0	0	0	34,828,951
Academic Facilities & Transportation	2,552,126	2,552,126	0	0	0	2,552,126
Educational Television	5,394,697	5,394,697	3,735	0	0	5,398,432
School for the Blind	6,454,446	6,454,446	5,829	0	0	6,460,275
School for the Deaf	10,870,583	10,870,583	4,841	0	0	10,875,424
State Library	3,616,714	3,616,714	245	0	0	3,616,959
Dept. of Career Education	3,756,233	3,710,773	0	0	0	3,710,773
Rehabilitation Services	13,212,007	13,212,007	49,778	0	0	13,261,785
Subtotal - General Education	\$ 97,264,102	\$ 97,218,642	\$ 73,961	\$ -	\$ -	\$ 97,292,603
Technical Institutes:						
Crowley's Ridge TI	\$ 2,669,014	\$ 2,669,014	\$ 2,610	\$ -	\$ -	\$ 2,671,624
Northwest TI	3,105,325	3,105,325	2,226	0	0	3,107,551
Riverside VTS	2,313,647	2,313,647	1,368	0	0	2,315,015
Subtotal - Technical Inst.'s	\$ 8,087,986	\$ 8,087,986	\$ 6,204	\$ -	\$ -	\$ 8,094,190
TOTAL GENERAL ED. FUND	\$ 105,352,088	\$ 105,306,628	\$ 80,165	\$ -	\$ -	\$ 105,386,793
HUMAN SERVICES FUND						
DHS-Administration	\$ 16,182,992	\$ 16,182,992	\$ 6,025	\$ -	\$ -	\$ 16,189,017
Aging and Adult Services	17,675,570	17,675,570	3,094	0	0	17,678,664
Children & Family Services	49,467,320	49,467,320	6,258	0	0	49,473,578
Child Care/Early Childhood Ed.	1,175,434	1,175,434	448	0	0	1,175,882
Youth Services	48,257,072	48,257,072	1,496	0	0	48,258,568
Devel. Disab. Services	66,208,702	66,208,702	167,526	0	0	66,376,228
Medical Services	5,092,024	5,092,024	2,267	0	0	5,094,291
DHS-Grants	890,198,600	890,198,600	31,916,264	0	0	922,114,864
Behavioral Health Services	81,235,169	75,924,095	0	0	0	75,924,095
Services for the Blind	1,901,644	1,901,644	484	0	0	1,902,128
County Operations	48,811,789	48,811,789	23,506	0	0	48,835,295
TOTAL HUMAN SERVICES FUND	\$ 1,226,206,316	\$ 1,220,895,242	\$ 32,127,368	\$ -	\$ -	\$ 1,253,022,610
STATE GENERAL GOV'T FUND						
Dept. of Ark. Heritage	\$ 6,621,583	\$ 6,621,583	\$ 28,119	\$ -	\$ -	\$ 6,649,702
Dept. of Agriculture	17,894,482	17,894,482	5,310	0	0	17,899,792
Dept. of Labor	3,208,786	3,208,786	1,060	0	0	3,209,846
Dept. of Higher Education	3,440,728	3,440,731	0	0	0	3,440,731
Dept. of H.E.-Grants	36,907,466	36,907,466	3,110,000	0	0	40,017,466
Dept. of Economic Development	10,738,124	10,738,124	1,312,679	0	0	12,050,803
Dept. of Correction	312,998,229	312,998,229	3,105,818	0	0	316,104,047
Dept. of Community Correction	76,885,772	76,885,772	48,315	0	0	76,934,087
State Military Department	9,807,398	9,807,398	5,976	0	0	9,813,374
Dept. of Parks & Tourism	23,731,601	23,781,601	16,825	0	0	23,798,426
Dept. of Environmental Quality	4,410,258	4,410,258	2,482	0	0	4,412,740
Miscellaneous Agencies	64,937,634	64,594,884	0	0	0	64,594,884
TOTAL STATE GENERAL GOV'T	\$ 571,582,061	\$ 571,289,314	\$ 7,636,584	\$ -	\$ -	\$ 578,925,898
OTHER FUNDS						
County Aid	\$ 21,645,067	\$ 21,645,067	\$ -	\$ -	\$ -	\$ 21,645,067
County Jail Reimbursement	9,453,607	9,453,607	7,000,000	0	0	16,453,607
Crime Information System	3,785,067	3,785,067	597	0	0	3,785,664
Child Support Enforcement	13,117,721	13,117,719	0	0	0	13,117,719
Health Department	89,978,568	85,301,946	0	0	0	85,301,946
Merit Adjustment Fund	0	0	0	5,250,000	0	5,250,000
Motor Vehicle Acquisition	0	0	0	0	0	0
Municipal Aid	29,372,099	29,372,099	0	0	0	29,372,099
State Police	66,923,271	66,923,271	34,122	0	0	66,957,393
Dept. of Workforce Services	3,901,924	3,901,924	239	0	0	3,902,163
Dept. of Information Systems	200,000	200,000	0	0	0	200,000
TOTAL OTHER FUNDS	\$ 238,377,324	\$ 233,700,700	\$ 7,034,958	\$ 5,250,000	\$ -	\$ 245,985,658

2014-2015 REVENUE STABILIZATION LAW ALLOCATIONS

FUND ACCOUNTS	2013-14 FY Forecast Distribution	2014-2015 FISCAL YEAR				TOTAL ALLOCATION
		"A"	"B"	"B1"	"C"	
INST'S OF HIGHER EDUCATION						
Four Year Institutions:						
Arkansas State University	\$ 58,559,887	\$ 58,559,887	\$ 531,104	\$ -	\$ -	\$ 59,090,991
Arkansas Tech University	31,940,740	31,940,740	275,791	0	0	32,216,531
Henderson State University	18,713,847	18,713,847	162,164	0	0	18,876,011
Southern Arkansas University	15,449,575	15,449,575	135,401	0	0	15,584,976
UA-Fayetteville	119,816,852	119,816,852	1,137,588	0	0	120,954,440
UA - Archeological Survey	2,327,380	2,327,380	0	0	0	2,327,380
UA - Agriculture	62,800,138	62,800,138	0	0	0	62,800,138
UA - Clinton School	2,295,575	2,295,575	0	0	0	2,295,575
UA - Criminal Justice Institute	1,825,769	1,825,769	0	0	0	1,825,769
UA - Math, Science and Arts School	1,113,015	1,113,015	0	0	0	1,113,015
U of A - Ft. Smith	20,415,091	20,415,091	179,524	0	0	20,594,615
UA-Little Rock	60,256,177	60,256,177	498,920	0	0	60,755,097
UA-Medical Sciences	94,056,661	79,456,661	0	0	0	79,456,661
UAMS - Child Safety Center	720,588	720,588	0	0	0	720,588
UAMS - Indigent Care	5,342,181	5,342,181	0	0	0	5,342,181
UAMS - Child Abuse/Rape/Dom.Violence	735,000	735,000	0	0	0	735,000
UAMS - Pediatrics/Psych. Research	1,950,000	1,950,000	0	0	0	1,950,000
UA-Monticello	15,832,510	15,832,510	113,532	0	0	15,946,042
UA-Pine Bluff	25,229,737	25,229,737	189,148	0	0	25,418,885
University of Central Arkansas	52,647,178	52,647,178	467,527	0	0	53,114,705
Sub-Total Four Year	\$ 592,027,902	\$ 577,427,902	\$ 3,690,699	\$ -	\$ -	\$ 581,118,601
Two Year Institutions:						
Arkansas Northeastern College	\$ 8,577,052	\$ 8,577,052	\$ -	\$ -	\$ -	\$ 8,577,052
Arkansas State University - Beebe	11,835,727	11,835,727	0	0	0	11,835,727
Arkansas State Univ.-Mountain Home	3,648,110	3,648,110	0	0	0	3,648,110
Arkansas State University - Newport	5,992,293	5,992,293	0	0	0	5,992,293
Cossatot CC of UA	3,395,802	3,395,802	0	0	0	3,395,802
East Arkansas Cmty. College	5,788,058	5,788,058	0	0	0	5,788,058
Mid-South Cmty. College	3,858,007	3,858,007	0	0	0	3,858,007
Mid-South Cmty. College - ADTEC	1,000,000	1,000,000	500,000	0	0	1,500,000
National Park Community College	9,046,489	9,046,489	0	0	0	9,046,489
North Arkansas College	7,966,964	7,966,964	0	0	0	7,966,964
NorthWest Arkansas Cmty. College	10,619,202	10,619,202	0	0	0	10,619,202
Phillips Cmty. College of the UA	9,063,088	9,063,088	0	0	0	9,063,088
Rich Mountain Cmty. College	3,206,869	3,206,869	0	0	0	3,206,869
Southern Ark. University - Tech	5,705,511	5,705,511	0	0	0	5,705,511
SAU - Tech - Environmental Control Ctr	368,404	368,404	0	0	0	368,404
SAU - Tech - Fire Training Academy	1,651,221	1,651,221	0	0	0	1,651,221
South Arkansas Cmty. College	6,034,307	6,034,307	0	0	0	6,034,307
U of A - Cmty. College at Batesville	4,131,061	4,131,061	0	0	0	4,131,061
U of A - Cmty. College at Hope	4,491,997	4,491,997	0	0	0	4,491,997
U of A - Cmty. College at Morrilton	5,022,155	5,022,155	0	0	0	5,022,155
Sub-Total Two Year	\$ 111,402,317	\$ 111,402,317	\$ 500,000	\$ -	\$ -	\$ 111,902,317
Technical Colleges:						
Black River	\$ 6,113,516	\$ 6,113,516	\$ -	\$ -	\$ -	\$ 6,113,516
College of the Ouachitas	3,527,261	3,527,261	0	0	0	3,527,261
Ozarka College	3,126,475	3,126,475	0	0	0	3,126,475
Pulaski	15,137,437	15,137,437	0	0	0	15,137,437
Southeast Arkansas College	5,636,798	5,636,798	0	0	0	5,636,798
Sub-Total Technical Colleges	\$ 33,541,487	\$ 33,541,487	\$ -	\$ -	\$ -	\$ 33,541,487
TOTAL INST'S OF HIGHER ED.	\$ 736,971,706	\$ 722,371,706	\$ 4,190,699	\$ -	\$ -	\$ 726,562,405
GRAND TOTAL	\$ 4,924,888,078	\$ 4,965,380,226	\$ 51,069,774	\$ 5,250,000	\$ 12,000,000	\$ 5,033,700,001

	FY2015	"A"	"B"	"B1"	"C"
FORECAST FY2015 (12-1-2013)	\$ 5,040,700,000				
A+B+B1 (C is Unfunded)	\$ 5,040,700,000				
Surplus/(Deficit)		75,319,774	\$ 5,250,000	\$ (0)	\$ (12,000,000)
Less Rainy Day Funds		(19,000,000)			

Prepared By: BLR-Budget and Fiscal Review

**STATE GENERAL REVENUE - Miscellaneous Agencies Fund
2015 AGENCY EXECUTIVE RECOMMENDATIONS**

Fiscal Year 2015

FUND ACCOUNTS	Fiscal Year 2015					
	FY14 FORECAST	BASE LEVEL	EXECUTIVE REC.	TOTAL EXECUTIVE REC.	DIFFERENCE FY14 ER. VS. FY15 ER.	% INC. OVER FY14
AVAILABLE UNDER RSA-FY14	\$ 64,937,634	\$58,112,885	\$6,481,999	\$64,594,884	(\$342,750)	-0.5%
LESS: DFA - State's Contributions	1,424,325	\$1,404,419	\$35,149	\$1,439,568	\$15,243	1.1%
LESS: AHTD - Road Repair	2,500,000	\$2,500,000	\$0	\$2,500,000	\$0	0.0%
AVAILABLE FUNDING FOR REMAINDER:	\$61,013,309	\$54,208,466	\$6,446,850	\$60,655,316	(\$357,993)	-1.6%
PC & E - Commission Expenses	3,977	3,977	0	3,977	0	0.0%
Assessment Coordination Dept.	2,233,598	2,200,000	(1,656,109)	543,891	(1,689,707)	-75.6%
Capitol Zoning Commission	204,724	201,566	3,158	204,724	0	0.0%
Crime Laboratory	7,660,335	7,427,710	236,902	7,664,612	4,277	0.1%
Dept. of Emergency Management	2,026,124	1,972,551	54,857	2,027,408	1,284	0.1%
Dept. of Rural Services	925,751	913,845	11,906	925,751	0	0.0%
Dept. of Veterans Affairs	2,408,175	2,696,819	(253,752)	2,443,067	34,892	1.4%
DFA - Alcohol Beverage Control	2,182,571	2,152,833	31,378	2,184,211	1,640	0.1%
DFA - UAMS-Child Abuse/Violence	63,767	63,767	0	63,767	0	0.0%
DFA - Child Welfare Restructuring	274,400	274,400	0	274,400	0	0.0%
DFA - Children's Hospital	3,533,600	3,533,600	0	3,533,600	0	0.0%
DFA - Dept Justice Non-Victim Assistance	1,000,000	848,963	151,037	1,000,000	0	0.0%
DFA - Racing Commission	1,419,964	1,369,101	176,737	1,545,838	125,874	8.9%
DFA - Various Grants & Expenses	2,053,853	1,754,674	302,862	2,057,536	3,683	0.2%
DFA - Victims of Crime Justice Assistance	359,196	50,000	309,196	359,196	0	0.0%
Disabled Veterans Service Office	34,098	33,567	531	34,098	0	0.0%
Ethics Commission	729,462	704,930	24,654	729,584	122	0.0%
Fair Housing Commission	286,240	283,398	2,842	286,240	0	0.0%
Geological Survey	2,098,287	2,070,985	28,156	2,099,141	854	0.0%
Health Services Agency	320,555	316,615	3,999	320,614	59	0.0%
Highway & Trans. Department	354,000	354,000	0	354,000	0	0.0%
Jud. Discipline & Disability Comm.	695,824	672,387	8,681	681,068	(14,756)	-2.1%
L & P - Show Premiums	736,780	736,780	0	736,780	0	0.0%
Law Enf. Standards & Trng.	3,270,378	3,193,937	77,543	3,271,480	1,102	0.0%
Martin Luther King, Jr. Commission	233,846	219,109	14,737	233,846	0	0.0%
Military - Nat'l Guard Museum	89,333	89,333	0	89,333	0	0.0%
Minority Health Commission	206,811	195,151	11,660	206,811	0	0.0%
Office of Geographic Information	812,833	744,680	68,153	812,833	0	0.0%
Office of Health Information Technology	0	0	2,200,000	2,200,000	2,200,000	100.0%
Parole Board	1,953,408	1,889,341	234,543	2,123,884	170,476	8.7%
Science and Technology Authority	1,572,164	1,476,944	120,342	1,597,286	25,122	1.6%
ASTA Research Grants	1,585,306	585,306	3,500,000	4,085,306	2,500,000	157.7%
Sentencing Commission	464,454	385,585	78,869	464,454	0	0.0%
Natural Resources Commission	6,460,388	6,426,473	35,015	6,461,488	1,100	0.0%
Spinal Cord Commission	2,271,569	2,228,106	46,168	2,274,274	2,705	0.1%
State Bd. of Election Commissioners	4,785,129	641,418	7,572	648,990	(4,136,139)	-86.4%
Arkansas Building Authority	2,589,905	2,553,819	38,176	2,591,995	2,090	0.1%
Tobacco Control Board	889,346	882,395	6,951	889,346	0	0.0%
UAMS - Various Programs	825,035	825,035	0	825,035	0	0.0%
UAMS - AR Center for Health Improvement	0	0	500,000	500,000	500,000	100.0%
Veterans Child Welfare Serv. Off.	158,186	156,945	2,273	159,218	1,032	0.7%
War Memorial Stadium Comm.	892,676	885,097	7,579	892,676	0	0.0%
Waterways Commission	253,558	193,324	60,234	253,558	0	0.0%
Unallocated	93,703	0	0	0	(93,703)	-100.0%
TOTAL	\$61,013,309	\$54,208,466	\$6,446,850	\$60,655,316	(\$357,993)	-0.6%

Prepared by the DFA - Office of Budget

3/7/2014

**EDUCATIONAL EXCELLENCE TRUST FUND
FY2014 and FY2015**

PROGRAMS	FY14 Final Forecast	FY15 Executive Recommendation
DEPT. OF EDUCATION PUBLIC SCHOOL FUND ACCOUNT:	<u>\$195,093,479</u>	<u>\$200,606,121</u>
DEPT. OF CAREER EDUC. PUBLIC SCHOOL FUND ACCOUNT:	<u>\$11,924,609</u>	<u>\$12,261,556</u>
DEPARTMENT OF EDUCATION FUND ACCOUNT:	<u>\$955,792</u>	<u>\$982,799</u>
DEPARTMENT OF CAREER EDUCATION FUND ACCOUNT:	<u>\$3,578,807</u>	<u>\$3,679,932</u>
HIGHER EDUCATION GRANTS FUND ACCOUNT:	<u>\$13,154,524</u>	<u>\$13,526,224</u>
SCHOOL FOR MATH, SCIENCE AND ARTS FUND:	<u>\$7,117,835</u>	<u>\$7,318,959</u>
INSTITUTIONS OF HIGHER EDUCATION:		
Four Year Institutions:		
Arkansas State University	\$6,010,765	\$6,180,608
Arkansas Tech University	2,014,849	2,071,782
Henderson State University	2,084,266	2,143,160
Southern Arkansas University	1,232,264	1,267,083
UA - Fayetteville	14,915,432	15,336,889
UA - Little Rock	5,293,008	5,442,570
UA Medical Center	9,113,523	9,371,038
UAMS - Indigent Care	226,780	233,188
UA - Monticello	1,063,483	1,093,533
UA - Pine Bluff	1,846,183	1,898,350
University of Central Arkansas	4,587,095	4,716,710
Two Year Institutions:		
Arkansas Northeastern College	718,892	739,206
ASU - Beebe	1,434,057	1,474,578
East Arkansas Community College	750,478	771,684
National Park Community College	1,122,445	1,154,161
North Arkansas College	443,223	455,747
Northwest Arkansas Community College	991,952	1,019,981
Phillips Community College - U of A	730,864	751,515
Rich Mountain Community College	198,099	203,697
SAU - Tech	321,732	330,822
South Arkansas Comm College	513,273	527,776
UA - Fort Smith	<u>3,054,036</u>	<u>3,140,332</u>
TOTAL INSTITUTIONS OF HIGHER EDUCATION	<u>\$58,666,699</u>	<u>\$60,324,410</u>
GRAND TOTAL	<u>\$290,491,745</u>	<u>\$298,700,000</u>

Source: DFA-Office of Budget

2014 Fiscal Session Acts Funded with Surplus

Agency Name	Act #	Bill #	Original Request	Bill Subtitle	Purpose	Funded Amount (Unobligated General Improvement Fund / Surplus)	Effective Date
Public School Academic Facilities	297	SB145	Governor Letter #14	AN ACT FOR THE DEPARTMENT OF EDUCATION - DIVISION OF PUBLIC SCHOOL ACADEMIC FACILITIES AND TRANSPORTATION SUPPLEMENTAL APPROPRIATION.	Open Enrollment Public Charter School Facilities Loans	\$5,000,000	FY2014
Public School Fund- Department of Education	298	SB146	Governor Letter #1	AN ACT FOR THE DEPARTMENT OF EDUCATION - GRANTS AND AID TO LOCAL SCHOOL DISTRICTS SUPPLEMENTAL APPROPRIATION.	Broadband Grants State Match	\$5,000,000	FY2014
Health Department	283	HB1130	Bill	AMENDMENT ADDED SECTION 17 TO THE DEPARTMENT OF HEALTH APPROPRIATION FOR THE 2014-2015 FISCAL YEAR.	Breast Care Program	\$2,000,000	FY2014
Correction Department	286	HB1155	Governor Supplemental Manual pg 6	AN ACT FOR THE DEPARTMENT OF CORRECTION - NORTH CENTRAL UNIT SUPPLEMENTAL APPROPRIATION.	14 Positions, Salaries and Operating Expenses to open 200 additional beds.	\$719,873	FY2014
Community Correction	287	HB1156	Governor Supplemental Manual pg 8	AN ACT FOR THE DEPARTMENT OF COMMUNITY CORRECTION - COUNTY JAIL REIMBURSEMENT SUPPLEMENTAL APPROPRIATION.	County Jail Reimbursement - Community Correction	\$500,000	FY2014
Correction Department	288	HB1157	Governor Supplement Manual pg 7	AN ACT FOR THE DEPARTMENT OF CORRECTION - COUNTY JAIL REIMBURSEMENT SUPPLEMENTAL APPROPRIATION.	County Jail Reimbursement - Correction Department	\$3,700,000	FY2014
Correction Department	289	HB1158	Governor Supplemental Manual pg 5	AN ACT FOR THE DEPARTMENT OF CORRECTION - HOLIDAY COMPENSATION SUPPLEMENTAL APPROPRIATION.	Payment of banked employee compensation	\$5,000,000	FY2014
					Sub-Total	\$21,919,873	
Other Fund Transfer	Act #	Bill #	Original Request	Bill Subtitle	Purpose	Funded Amount (Unobligated General Improvement Fund / Surplus)	Effective Date
Transfer to Rainy Day Fund within the 89th Sessions Project Account	299 & 290	SB147 & HB1159		AN ACT TO AMEND THE ARKANSAS REVENUE STABILIZATION LAW OF ARKANSAS.	Fund Transfer to the fund established as a set-aside (also referred to as Rainy Day Fund) in the 89th Session Projects Account of the General Improvement Fund for transfers, from time to time, to the various fund and fund accounts in the Revenue Stabilization Law as amended, or for transfers, from time to time, for projects in the Executive Discretionary Division, upon approval by the Arkansas Legislative Council or Joint Budget Committee.	\$3,000,000	FY2015
					Grand Total	\$24,919,873	

2014 Fiscal Session Executive Supplemental Requests

Agency	Purpose	Act (Bill) # for FY2014	Act (Bill) # for FY2015	Additional Positions	Surplus Funding
<u>General Revenue Requests:</u>					
Parole Board	Assist with large caseloads	246 (SB135)	240 (SB87)	2 for FY14 and FY15	
Veterans Child Welfare Service Office	Assist with phone bill		198 (HB1133)		
Veterans Affairs Department	Assist with rent increase		262 (SB119)		
Correction Department Inmate Care and Custody	Straight time payments	289 (HB1158)			\$5 Million
Correction Department Inmate Care and Custody	Open 200 Beds	286 (HB1155)		14 for FY14	\$719,873
Correction Department	County Jail Reimbursement	288 (HB1157)			\$3.7 Million
Community Correction	County Jail Reimbursement	287 (HB1156)			\$500,000
Economic Development - Not Enacted	Quick Action Closing	SB143			
<u>Non-General Revenue Fund Accounts Requests:</u>					
Community Correction	Parole and Probation Officers to assist with case load	227 (HB1145)		20 for FY14	
Veterans Affairs Department	Additional operating appropriation		262 (SB119)		
Education Department	State Foundation Appropriation	296 (SB129)	293 (SB48)		
State Police	For additional workload in E-Citation, In-Car Camera and software management	256 (HB1147)	267 (HB1101)	4 for FY14 & FY15	
Agriculture Department	Construct and remodel office space	122 (SB131)	59 (SB117)		
Rural Services Department	Administer General Improvement Projects	123 (SB132)	116 (SB123)		
Parks and Tourism Department	Maintenance and operation of Queen Wilhelmina State Park		206 (SB122)		
Public Employees Retirement System	APERS Pension Administration System expenses	120 (SB128)	139 (HB1042)		
Health Department	Additional extra help for clinical staff	245 (SB133)			
DFA - Management Services Division	Assist with EBD actuary expenses	202 (HB1140)			
Office of Medicaid Inspector General	Provide additional appropriation for operations and personal services	272 (HB1141)	259 (SB99)		
Treasurer of State	Data processing and professional services appropriation	204 (HB1148)			

2014 Fiscal Session Governor's Letters

Gov. Ltr #	Agency	Purpose	Act (Bill) # for FY2014	Act (Bill) # for FY2015	Additional Positions	Surplus Funding
# 1	Education Department	Broadband Facilities Matching Grant Program	298 (SB146)	293 (SB48)		\$ 5 Million
# 2	State Police	Provide overtime for Interdiction Team Programs to improve drug activities	226 (HB1143)	226 (SB1101)		
#3	Veterans Affairs	Expenses for new Veterans Home	121 (SB130)	262 (SB119)		
#4	Highway Department	Commercial Truck Safety and Education Program	203 (HB1142)	277 (HB1076)		
#5	UAMS	Appropriation for Arkansas Centers for Health Improvement and to delete mandatory expenditure language for the Newborn Umbilical Cord Blood Program		294 (SB69)		
#6	Office of Health Information Tech	Additional appropriation for the State Health Alliance for Records Exchange and to clean up special language		180 (HB1098)		
#7	Waterways Commission	Waterway Development Grants		181 (HB1099)		
#8	DFA - Revenue Services	Appropriation for distribution of fees and charges collected on the behalf of others		300 (HB1048)		
#9	Office of Attorney General	Emergency Management Plan and school crisis program	228 (HB1146)	215 (HB1049)	5 for FY14 & FY15	
#10	Science and Technology Authority	Position and appropriation for the Science Technology Engineering Program (STEM)		239 (SB86)	1 for FY15	
#11	Game & Fish Request Withdrawn	Additional Gas Lease Revenues appropriation	—	—		
#12	Treasurer of State	Modifies Property Tax Relief Trust Fund moneys released to County and Municipal Aid		265 (HB1054)		
#13	Public Defender Commission	Appropriation and Special Language to allow individuals employed by the Public Defender Commission to be contracted by State to provide defense representation when appointed by a judge	208 (SB134)	95 (SB82)		\$5 Million
#14	Education Department- Division of Public School Academic Facilities and Transportation	Open-Enrollment Public Charter School Facilities Loan Fund		297 (SB145)		
#15	Economic Development Commission	Appropriation to refund performance application fees for a tax program for qualified active low income community business		260 (SB107)		

2014 Fiscal Session Governor's Letters

Gov. Ltr #	Agency	Purpose	Act (Bill) # for FY2014	Act (Bill) # for FY2015	Additional Positions	Surplus Funding
#16	DFA - Racing	Four additional extra help positions and appropriation for the addition of Sunday racing	229 (HB1152)	266 (HB1071)		
#17	Economic Development Commission	Appropriation for industry training initiatives		260 (SB107)		
	Workforce Services Department	Appropriation and fund transfer of \$2.5 million from Workforce Service to Economic Development Commission for industry training initiatives		280 (HB1094)		
	DFA - Disbursing Officer	Special Language for industry training initiatives		285 (HB1149)		
#18	Career Education Department	Appropriation for the Career Coaches Program		279 (HB1093)		
#19	Revenue Stabilization Law Amendment - Arkansas Economic Development Commission	Two fund transfers sections one for \$3.5 million and one for \$3 million to the Economic Development Commission for the Career Coaches Program		290 (HB1159)		

SUMMARY OF STATE EMPLOYEE SALARIES AND BENEFITS LEGISLATION

Department of Finance and Administration – Disbursing Officer

Act 285 (HB1149) Section 81

- New special language that allows state employees to receive a 1% cost of living adjustment for Fiscal Year 2015.

Arkansas State University

Act 237 (SB73) Section 6

- New special language for Employee Development Incentives to allow Arkansas State University System to offer educational differentials in the form of lump sum incentive bonuses or salary increases of up to 6% for employees who obtain a degree.

University of Arkansas

Act 258 (SB70) Section 27

- New special language for Employee Development Incentives to allow the University of Arkansas System to offer educational differentials in the form of lump sum incentive bonuses or salary increases of up to 6% for employees who obtain a degree.

AUTHORIZED POSITION TOTALS FOR FISCAL YEAR 2015 COMPARED TO FISCAL YEAR 2014

Business Area	Agency / Institution Name	FY14 Total Authorized Positions	FY15 Total Authorized Positions	Final FY15 Compared to FY14
0200	Abstracters' Board	1	1	0
0203	Accountancy Board	9	9	0
0023	Administrative Office of the Courts	124	124	0
0402	Aeronautics Department	5	5	0
0400	Agriculture, Department of	592	592	0
0205	Appraisers Licensing & Certif. Board	4	4	0
0206	Architects, Landscape Architects Interior Design	3	3	0
0350	Arkansas Building Authority	93	93	0
0490	Assessment Coordination Department	36	36	0
0053	Attorney General, Office of the	169	174	5
0210	Auctioneer's Licensing Board	1	1	0
0059	Auditor of State	886	886	0
0211	Bail Bondman Licensing Board, Professional	3	3	0
0405	Bank Department, State	72	72	0
0212	Barber Examiners Board, State Board of	4	4	0
0215	Burial Association Board	3	3	0
0315	Capitol Zoning District Commission	3	3	0
0520	Career Education - Rehabilitation	530	530	0
0590	Career Education, Department of	93	93	0
0220	Child Abuse & Neglect Prevention Board	2	2	0
0265	Chiropractic Examiners Board	1	1	0

Business Area	Agency / Institution Name	FY14 Total Authorized Positions	FY15 Total Authorized Positions	Final FY15 Compared to FY14
0360	Claims Commission, Arkansas State	10	10	0
0221	Collection Agencies, State Board of	4	4	0
0485	Community Correction, Department of	1,376	1,450	74
0224	Contractors Licensing Board	22	22	0
0480	Correction, Department of	4,489	4,546	57
0228	Counseling Examiners Board	3	3	0
0018	Court of Appeals	49	49	0
0990	Crime Information Center, Arkansas	75	75	0
0955	Crime Laboratory, State	144	144	0
0268	Dental Examiners Board	3	3	0
0500	Department of Education	356	356	0
0500	Department of Education - Public School Fund	53	53	0
0500	Department of Education-Public School Facilities/Transportation	32	32	0
0395	Development Finance Authority, Arkansas	62	62	0
0611	DFA-Alcohol Beverage Control Administration Division	12	12	0
0612	DFA-Alcohol Beverage Control Enforcement Division	20	20	0
0634	DFA-Child Support Enforcement, Office of	840	840	0
0610	DFA-Management Services Division	445	445	0
0631	DFA-Racing Commission	14	14	0
0630	DFA-Revenue Services Division	1,480	1,480	0
0710	DHS-Community Services / Non Profit Support	24	24	0
0710	DHS-Directors Office	7	7	0
0710	DHS-Office of Chief Council	166	183	17
0710	DHS-Administrative Services	332	315	-17
0710	DHS-Aging and Adult Services Division	208	213	5
0710	DHS-Behavioral Health Division	1,172	1,168	-4
0710	DHS-Child Care & Early Childhood Education Division	192	194	2
0710	DHS-Children & Family Services Division	1,131	1,129	-2
0710	DHS-County Operations Division	1,881	1,876	-5
0710	DHS-County Operations Division-Medicaid Expansion	60	60	0
0710	DHS-Medical Services - Medicaid Expansion	2	2	0
0710	DHS-Developmental Disabilities Services Division	2,711	2,709	-2
0710	DHS-Medical Services Division	357	327	-30
0710	DHS-Services for the Blind Division	76	76	0
0710	DHS-Youth Services Division	88	88	0
0270	Dietetics Licensing Board	1	1	0

Business Area	Agency / Institution Name	FY14 Total Authorized Positions	FY15 Total Authorized Positions	Final FY15 Compared to FY14
0311	Disability Determination for Social Security Administration	483	483	0
0365	Disabled Veterans' Services Office	1	1	0
0279	Dispensing Opticians Board	1	1	0
0790	Economic Development Commission	100	105	5
0516	Educational Television Commission, Arkansas	109	109	0
0232	Election Commissioners, State Board of	7	7	0
0233	Embalmers & Funeral Directors Board	3	3	0
0995	Emergency Management	104	104	0
0236	Engineers & Land Surveyors Board	5	5	0
0930	Environmental Quality, Arkansas Department of	423	423	0
0238	Ethics Commission	9	9	0
0229	Fair Housing Commission, Arkansas	12	12	0
0263	Fire Protection Licensing Board	3	3	0
0080	Game & Fish Commission	612	612	0
0472	Geographic Information Services, Office of	7	7	0
0420	Geological Survey, Arkansas	31	29	-2
0034	Governor, Office of	60	60	0
0314	Governor's Mansion Commission	10	10	0
0665	Health Services Permit Agency	11	11	0
0645	Health, Arkansas Department of	3,162	3,162	0
0865	Heritage - Administration	36	36	0
0870	Heritage - Arkansas Arts Council	10	10	0
0867	Heritage - Delta Cultural Center	12	12	0
0885	Heritage - Historic Arkansas Museum Commission	22	22	0
0877	Heritage - Historic Preservation	25	25	0
0873	Heritage - Mosaic Templars Cultural Center	10	10	0
0887	Heritage - Natural & Cultural Resources Council	1	1	0
0880	Heritage - Natural Heritage Commission	14	14	0
0875	Heritage - Old State House Commission	22	22	0
0700	Higher Education, Department of	53	53	0
0090	Highway & Transportation	4,843	4,843	0
0255	Home Inspector Registration Board	1	1	0
0470	Information Systems, Department of	259	259	0
0425	Insurance Department	198	198	0
0241	Judicial Discipline and Disability Commission	6	6	0
0800	Labor, Department of	99	99	0
0061	Lands, Commissioner of State	45	45	0
0950	Law Enforcement Standards & Training, Commission on	56	56	0

Business Area	Agency / Institution Name	FY14 Total Authorized Positions	FY15 Total Authorized Positions	Final FY15 Compared to FY14
0009	Legislative Audit, Division of	290	290	0
0011	Legislative Research, Bureau of	129	129	0
0051	Lieutenant Governor, Office of the	4	4	0
0430	Liquefied Petroleum Gas Board	7	7	0
0305	Manufactured Home Commission	3	3	0
0318	Martin Luther King, Jr. Commission	4	4	0
0245	Massage Therapy Board	4	4	0
0274	Medical Board	41	41	0
0975	Military Department, State	674	674	0
0319	Minority Health Commission, Arkansas	9	9	0
0320	Motor Vehicle Commission	7	7	0
0455	Natural Resources Commission, Arkansas	93	93	0
0277	Nursing Board	27	27	0
0655	Office of Health Information Technology	12	12	0
0035	Office of Medicaid Inspector General	0	36	36
0440	Oil & Gas Commission	44	44	0
0280	Optometry Board	2	2	0
0900	Parks & Tourism, Department of	787	787	0
0915	Parks & Tourism-History Commission	25	25	0
0323	Parole Board	22	24	2
0283	Pharmacy Board	10	10	0
0246	Physical Therapy, Arkansas State Board of	2	2	0
0216	Private Career Education Board	4	4	0
0028	Prosecutor Coordinator, Office of the	12	12	0
0289	Psychology Board, Arkansas	2	2	0
0324	Public Defender Commission, Arkansas	244	244	0
0370	Public Employee Retirement System	82	82	0
0450	Public Service Commission, Arkansas	118	115	-3
0248	Real Estate Commission	15	15	0
0250	Rural Services, Department of	6	6	0
0510	School for the Blind, Arkansas	97	97	0
0513	School for the Deaf, Arkansas	170	170	0
0327	Science & Technology Authority	29	30	1
0063	Secretary of State	162	162	0
0410	Securities Department	39	39	0
0328	Sentencing Commission, Arkansas	5	5	0
0254	Social Work Licensing Board	1	1	0
0292	Speech-Language Pathology & Audiology Board	1	1	0
0295	Spinal Cord Commission	27	27	0
0519	State Library, Arkansas	56	56	0
0960	State Police, Arkansas	1,041	1,070	29

Business Area	Agency / Institution Name	FY14 Total Authorized Positions	FY15 Total Authorized Positions	Final FY15 Compared to FY14
0347	Student Loan Authority, Arkansas	12	12	0
0032	Supreme Court	67	67	0
0375	Teacher Retirement System	101	104	3
0261	Tobacco Control Board, Arkansas	31	31	0
0334	Tobacco Settlement Commission, Arkansas	3	3	0
0258	Towing and Recovery Board	5	5	0
0069	Treasurer of State	33	33	0
0385	Veterans' Affairs, Department of	160	160	0
0380	Veterans' Child Welfare Service Office	2	2	0
0298	Veterinary Medical Board	1	1	0
0338	War Memorial Stadium Commission	7	7	0
0341	Waterways Commission, Arkansas	3	3	0
0390	Workers' Compensation Commission	146	146	0
0810	Workforce Services, Department of	978	978	0
Total for State Agencies for FY14 and FY15		FY14 Total Authorized Positions	FY15 Total Authorized Positions	Final FY15 Compared to FY14
		37,252	37,423	171

Business Area	Agency / Institution Name	FY14 Total Authorized Positions	FY15 Total Authorized Positions	Final FY15 Compared to FY14
0180	Arkansas Northeastern College	307	312	5
0130	Arkansas Tech	1,397	1,397	0
0120	ASU - Beebe	579	579	0
0125	ASU - Jonesboro	2,194	2,194	0
0128	ASU - Mountain Home	173	173	0
0129	ASU - Newport	301	301	0
0675	Black River Technical College	277	307	30
0685	College of the Ouachitas	194	194	0
0677	Cossatot Community College of U of A	212	216	4
0534	Crowley's Ridge Technical Institute	57	57	0
0170	East Ark. Community College	308	308	0
0100	Henderson State	711	712	1
0177	Mid-South Community College	311	311	0
0175	National Park Community College	390	390	0
0185	North Arkansas College	407	407	0
0198	Northwest Ark Community College	1,061	1,061	0
0552	Northwest Technical Institute	66	66	0

Business Area	Agency / Institution Name	FY14 Total Authorized Positions	FY15 Total Authorized Positions	Final FY15 Compared to FY14
0687	Ozarka College	205	219	14
0693	Pulaski Technical College	998	998	0
0192	Rich Mountain Community College	130	130	0
0582	Riverside Vocational Technical School	36	36	0
0115	SAU - Tech	326	326	0
0193	South Ark. Community College	330	330	0
0691	Southeast Arkansas College	356	356	0
0105	Southern Arkansas University	489	489	0
0167	U of A - Community College at Hope	209	209	0
0145	U of A - Little Rock	2,296	2,296	0
0150	U of A - Medical Sciences	11,741	11,741	0
0155	U of A - Monticello	618	635	17
0190	U of A - Phillips Community College	325	325	0
0160	U of A - Pine Bluff	911	914	3
0689	U of A Community College - Morrilton	299	299	0
0168	U of A Community College at Batesville	272	272	0
0195	U of A-Ft. Smith	1,119	1,119	0
0135	UA Fayetteville	7,354	7,388	34
0165	University of Central Arkansas	2,234	2,234	0
Total for Institutions of Higher Education for FY14 and FY15		FY14 Total Authorized Positions	FY15 Total Authorized Positions	Final FY15 Compared to FY14
		39,193	39,301	108
Total for State Agencies and Institutions of Higher Education for FY14 and FY15		76,445	76,724	279

POSITION CHANGES SUMMARY

- The total authorized position increase between FY2015 compared to FY2014 is 279 positions. Of that increase, 171 positions were added to State Agencies and 108 positions were added to Higher Education Institutions.
- The additional authorized positions for the Institutions were requested by the Institutions through a letter from the Department of Higher Education to the Joint Budget Committee.
- The position increases for State Agencies include:
 - Attorney General's Office, 5 positions approved through a Governor's Letter for school crisis response and training programs.
 - Department of Community Correction, 74 parole and probation officer and manager positions to effectively supervise and reduce caseloads.
 - Department of Correction, 57 positions at various locations in order to open 200 new beds across the state which will provide some relief to county jails housing state inmates.

- Office of Medicaid Inspector General (OMIG), 36 positions for operations of the agency. 35 of the 36 were existing positions transferred from DHS Medical Services in Act 1499 of 2013. One (1) additional Business Operations Manager positions was added to the appropriation during the fiscal session.
- Department of Human Services includes adjustments which had been done through reallocation for resource transfers of existing position including the OMIG transfer. The only addition to DHS was for 4 nursing and nurse supervisor positions at Aging and Adult Services for Community Based Services.
- Parole Board, 2 positions approved through a Governor's supplemental request to assist with increased case loads.
- Science and Technology Authority, 1 position approved through Governor's Letter 10 for a Science Technology Engineering and Math (STEM) Assistant Director.
- State Police, 25 Corporal positions that were approved during the last regular session to begin in FY15 as well as 4 additional positions approved through a Governor's supplemental request in the Fiscal Session to address increasing demands for E-Citation, In-Car Camera installation and maintenance, Criminal Investigation Division case management software and Automated Fingerprint Identification System.
- Economic Development Commission, 5 positions that were transferred from DHS County Operations with on Act 1111 of 2013 to transfer the Weatherization Assistance Program and the associated positions to Economic Development.
- Geological Survey, 2 positions eliminated based on the conclusion of a Miscellaneous Federal Grant.
- Public Service Commission, 3 positions eliminated based on the conclusion ARRA Federal Grants.
- Teacher Retirement, 3 positions approved during the regular session to begin in FY15 for increased retiree caseloads.

ABSTRACTERS' BOARD, ARKANSAS

Act 128 (HB1024)

- The Board has a total appropriation of \$53,375 for FY2015 with one (1) authorized position. The Board is funded from special revenues collected on fees charged for licenses, examinations, and transfers.

ACCOUNTANCY, ARKANSAS STATE BOARD OF PUBLIC

Act 134 (HB1034)

- The Board has an appropriation of \$1,217,923 in FY2015 with nine (9) positions and is funded with Cash funds generated by examination and license fees collected by the Board.
- The Exam Fees line items was increased by \$10,000 to support the continued implementation of an online examination process and estimated increases in the number of exam candidates.

ACUPUNCTURE AND RELATED TECHNIQUES, ARKANSAS STATE BOARD OF

Act 64 (SB38)

- The Board has an appropriation of \$11,000 for FY2015 with no authorized positions and is funded with cash funds generated by fees collected by the Board.

ADMINISTRATIVE OFFICE OF THE COURTS

Act 105 (SB96)

- The Administrative Office of the Courts appropriations total \$24,118,386 for FY2015 with one hundred twenty-four (124) authorized positions and two (2) extra help positions and are funded from the State Central Services Fund, Administration of Justice Funds, federal funds, special revenues and Cash Funds from court fines.

AERONAUTICS, ARKANSAS DEPARTMENT OF

Act 65 (SB39)

- The Department has a total appropriation of \$27,623,559 for FY2015 and five (5) authorized positions. The Department is funded from federal funds and special revenues derived from taxes on aviation fuels and aviation related products sold in the state.

AGRICULTURE DEPARTMENT, ARKANSAS

Act 59 (SB117)

- The Agriculture Department, Livestock and Poultry Commission, Plant Board and Forestry Commission have a total appropriation of \$65,782,625 for FY2015 with five hundred ninety two (592) positions. The Agriculture Department is funded with general revenue, special revenues and federal revenue funds.
- Continues the increase of \$1,000,000 for the Plant Board - Administration/Pest Control appropriation authorized as a FY2014 supplemental appropriation in Act 122 of 2014, and continues the increase of \$750,000 for the Plant Board - Pesticide/Plant Regulatory Program authorized as a FY2014 supplemental appropriation in Act 122 of 2014 (see below).
- Special Language section was amended to allow for the payment of expenses rather than just reimbursement for members of high school 4H clubs, FFA clubs and Miss Arkansas Rodeo contestants while representing the state at national conferences and events outside the state.

Act 122 (SB131)

- Provides a supplemental appropriation of \$1,000,000 for FY2014 for the Plant Board - Administration/Pest Control appropriation funded by special revenues for construction expenses to provide additional office space in order to consolidate the administration.
- Provides a supplemental appropriation of \$750,000 for FY2014 for the Plant Board - Pesticide/Plant Regulatory Program funded by special revenues to support the disposal of old, unlabeled pesticides.

ALCOHOLISM AND DRUG ABUSE COUNSELORS, STATE BOARD OF EXAMINERS OF

Act 144 (HB1050)

- The Board has a total appropriation of \$23,113 for FY2015 with no authorized positions funded from Cash funds derived from license fees.

APPRAISER LICENSING AND CERTIFICATION BOARD, ARKANSAS

Act 66 (SB40)

- The Board has a total appropriation of \$465,021 for FY2015 with four (4) authorized employees. The Board is a Cash funded agency with income generated from the receipt of application fees and annual license renewals.

ARCHITECTS, LANDSCAPE ARCHITECTS, AND INTERIOR DESIGNERS,

ARKANSAS STATE BOARD OF

Act 178 (HB1095)

- The Board has a total authorized appropriation of \$396,508 for FY2015 with three (3) authorized positions and is funded with Cash funds generated by registration and renewal fees, fines and penalties collected by the Board.

ARKANSAS HERITAGE, DEPARTMENT OF

Act 273 (HB1037)

- The Department has a total appropriation of \$55,702,678 for FY2015, with one hundred fifty-two (152) positions and eighty-four (84) extra help positions funded by general revenue, federal funds, special revenues derived from the Conservation Tax and Real Estate Transfer Tax, fund balances, and Cash and nonrevenue receipts.
- The Department of Arkansas Heritage Central Administration - Conservation Tax appropriation includes an increase of \$20,000 in the capital outlay line item to replace old servers and purchase fifty (50) software licenses.
- The Historic Preservation Program - Main Street Cash in Treasury appropriation includes an increase of \$6,500 in operating expenses to provide for increased costs associated with the State Tax Credit Program.
- The Natural Heritage Commission - State Operations appropriation includes an increase of \$3,176 in operating expenses for increased office rent.

ASSESSMENT COORDINATION DEPARTMENT

Act 69 (SB43)

- The Department has a total authorized appropriation of \$18,968,641 for FY2015 with thirty-six (36) authorized positions and three (3) extra help positions. The Department is funded by general revenue, fund balances, Cash Funds, County Assessors Continuing Education Funding, Ad Valorem Taxes and fund transfers to the Real Property Reappraisal Fund from the Public School, Municipal Aid, and County Aid Funds.

ATHLETIC TRAINING, ARKANSAS STATE BOARD OF

Act 126 (HB1022)

- The Board has a total appropriation of \$20,517 for FY2015 funded from the receipt of fees charged for licenses and renewals, fines and penalties which provides for the operations of the Board, with no authorized positions.

ATTORNEY GENERAL, OFFICE OF

Act 215 (HB1049)

- The Office of the Attorney General appropriations total \$24,077,339 for FY2015 with one hundred seventy-four (174) authorized positions and twelve (12) extra help positions and is funded from the State Central Services Fund, the Administration of Justice Fund and federal funds.
- The agency received five (5) additional positions for an Emergency Management Plan for school districts and Institutions of Higher Education.

Act 228 (HB1146)

- A supplemental for FY2014 authorizing five (5) additional positions and appropriation of \$334,896 for an Emergency Management Plan for school districts and Institutions of Higher Education.

AUCTIONEERS LICENSING BOARD

Act 131 (HB1031)

- The Board has a total appropriation of \$208,394 for FY2015 with one (1) authorized employee and one (1) extra help position. The Board is a cash funded agency, with income generated from the receipt of application fees for licensure, renewal of licenses and permits, issuance of permits, late penalties, examinations and disciplinary fines.

AUDITOR OF STATE

Act 1 (HB1002)

- The General Appropriation Act provides \$41,984,807 for FY2015 for the payment of salaries and expenses of the Executive, Judicial and Legislative Branches of government, payable from the Constitutional Officers Fund.
- The elected officials in the General Appropriation, except members of the General Assembly, received a 1% Cost of Living Adjustment (COLA) for FY2015.

Act 108 (SB100)

- The Auditor of State Operations, Unclaimed Property Operations, and claims for unclaimed property and unclaimed mineral proceeds appropriations total \$22,634,401 for FY2015 with thirty-six (36) authorized positions and fifteen (15) extra help positions and is funded through the State Central Services Fund and Cash Funds from property claims.

Act 109 (SB101)

- The Auditor acts as the disbursing officer for Continuing Education program appropriations in a total amount of \$300,000 for FY2015.
- There is appropriated \$60,000 each in FY2015 for County Treasurers, County Collectors, County Clerks, Circuit Clerks and County Coroners as funded by fees paid by Counties and the Real Estate Transfer Tax for County and Circuit Clerks continuing education.

Act 107 (SB98)

- The Deputy Prosecuting Attorneys appropriation is \$20,192,008 for FY2015 with two hundred forty-five (245) authorized positions and is funded by the State Central Services Fund.

Act 111 (SB103)

- The Court Reporters appropriation is \$9,884,672 for FY2015 with one hundred twenty-two (122) authorized positions payable from the Court Reporters Fund which is funded by the State Administration of Justice Fund and the Real Estate Transfer Tax.

Act 110 (SB102)

- The Trial Court Administrative Assistants appropriation is \$7,661,035 for FY2015 with one hundred twenty-two (122) authorized positions and is funded through the State Administration of Justice Fund.
- Act 285 of 2014 increased the allocation from the State Administration of Justice Fund to \$7,561,035 to fund the expenses of Trial Court Administrative Assistants.

Act 106 (SB97)

- The Juvenile Probation and Intake Officers appropriation total \$3,582,810 for FY2015 to provide reimbursements payable from the State Central Services Fund, to these county employees, for payments to the counties for a portion (\$15,000) of the costs to employ Juvenile Probation and Intake Officers. An appropriation for thirteen (13) Drug Court Intake Officers, who are state employees, totaling \$621,443 is also included and is funded from the State Central Services Fund.

BAIL BONDSMAN LICENSING BOARD, PROFESSIONAL

Act 251 (HB1097)

- The Professional Bail Bondsman Licensing Board has a total authorized appropriation of \$4,321,276 for FY2015 with three (3) authorized positions and is funded from the collection of administrative and regulatory fees, license renewal fees, and penalties.
- Bail Bond Recovery appropriation has a total appropriation of \$3,500,000 for personal services and operating expenses related to the recovery of forfeited professional bonds, which was first authorized for FY2014.
- Special Language amends Section 4 of Act 57 of 2013 which is the appropriation bill for the Board for Fiscal Year 2014 to allow the Board to retain in the Bail Bondsman Board Fund a balance sufficient to cover the professional services and operating expenses of the Board for the following fiscal year and that seventy-five percent (75%) of any funds remaining in excess of this amount shall be transferred to the General Revenue Fund Account in the State Treasury.
- Special Language for the Board for Fiscal Year 2015 to allow the Board to retain in the Bail Bondsman Board Fund a balance sufficient to cover the professional services and operating expenses of the Board for the following fiscal year and that seventy-five percent (75%) of any funds remaining in excess of this amount shall be transferred to the General Revenue Fund Account in the State Treasury.

BANK DEPARTMENT, STATE

Act 179 (HB1096)

- The Bank Department has a total authorized appropriation of \$9,013,210 for FY2015 with seventy-two (72) authorized positions and one (1) extra help position. The Bank Department is funded from special revenues generated by semi-annual assessments of all financial institutions under the supervisory authority of the Department.

- Operations appropriation provides for capital outlay appropriation of \$130,000 for the replacement of four (4) vehicles and the purchase of Information Technology equipment.

BARBERS EXAMINERS, STATE BOARD OF

Act 132 (HB1032)

- The Board has an appropriation of \$285,618 for FY2015 with four (4) authorized positions and one (1) extra help position funded with Cash funds generated by fees, fines and penalties collected by the Board.

BEEF COUNCIL, ARKANSAS

Act 97 (SB84)

- The Council has a total appropriation of \$1,100,000 for FY2015 with no authorized positions funded from special revenues derived from an assessment of \$1 per head on all cattle sold in Arkansas.

BLIND, ARKANSAS SCHOOL FOR THE

Act 193 (HB1121)

- The School for the Blind has a total authorized appropriation of \$8,233,133 for FY2015 with ninety-seven (97) authorized positions and seventeen (17) extra help positions. The School is funded by general revenue, federal funds, Cash Funds and fund balances.

BUILDING AUTHORITY, ARKANSAS

Act 58 (SB116)

- The Building Authority has a total authorized appropriation of \$30,762,015 for FY2015 with ninety-three (93) authorized positions. The Agency receives funding from general revenue, rental income and trust funds.

BURIAL ASSOCIATION BOARD

Act 70 (SB44)

- The Board has an appropriation of \$199,398 for FY2015 with three (3) positions and is funded with Cash funds generated by burial associated fees collected by the Board.
- Burial Association Staff also provide administrative services for the Embalmers and Funeral Directors Board, which pays 1/2 of the salary and match for the Executive Secretary and up to 1/2 of the salary and match for the Administrative Specialist position.

CAPITAL ZONING DISTRICT COMMISSION

Act 71 (SB45)

- The Commission has a total authorized appropriation of \$204,724 for FY2015 with three (3) authorized positions and one (1) extra help position for regulating zoning, development, and design within the Capitol Zoning District. The Commission is funded with general revenues.

CAREER EDUCATION, DEPARTMENT OF

Act 279 (HB1093)

- The Department has a total authorized appropriation of \$38,898,617 for FY2015 with ninety-two (92) authorized positions and seventy-three (73) extra help positions. The Department is funded by general revenue, special revenue, Educational Excellence Trust Fund, federal funds, fund balances, and loan repayments. (Note: There is one position authorized for the Department funded by the Department of Career Education – Public School Fund Account bringing the total number of positions for the

Department to 93).

- Vocational, Technical and Adult Education - Operations - Provides a total authorized appropriation of \$6,743,677 for FY2015 which is a **decrease** of \$45,000 from FY2014 due to moving expenses incurred in FY2014 only, to co-locate the Department's 3 Divisions (Career and Technical, Adult Education, and Rehabilitations Services).
- Federal Equipment and Training - Operations - Provides a total authorized appropriation of \$14,800 for FY2015, which is a **decrease** of \$1,900 from FY2014.
- Career Coaches Grant - Cash - Provides a total authorized appropriation of \$60,000 for FY2015, which is a **decrease** of \$100,000 from FY2014 due to the amount of remaining grant funds declining year to year.

CAREER EDUCATION DEPARTMENT – PUBLIC SCHOOL FUND

Act 279 (HB1093)

- The Department of Career Education – Public School Fund has a total authorized appropriation of \$47,437,061 for FY2015 with one (1) authorized position. The Department is funded by general revenue, the Educational Excellence Trust Fund and fund balances.
- Career Coaches Program - Provides new authorized appropriation in the amount of \$1,007,000 for FY2015 to provide for personal services, operating expenses, grants and aid for the Department's Career Coaches Program.

CAREER EDUCATION DEPARTMENT – REHABILITATION SERVICES

Act 176 (HB1091)

- The Department has a total authorized appropriation of \$62,753,712 for FY2015 with five hundred thirty (530) authorized positions and nineteen (19) extra help positions. The Department is funded by federal funds, general revenue, fund balances, special revenue, Cash Funds and program income (cafeteria fees, contributions, reimbursements, interest income and institutional services).
- Operations Authorized appropriation - Provides a total authorized appropriation of \$59,494,552 for FY2015 which includes a **decrease** of \$1,088,027 from FY2014 due to the Department needing less appropriation for operating expenses for repair and maintenance of the Arkansas Career Technical Institute (ACTI) water system and for repairs for acquired federal surplus property across the street from ACTI to be used for client services.

CATFISH PROMOTION BOARD, ARKANSAS

Act 113 (SB106)

- The Board has a total appropriation of \$255,000 for FY2015 with no authorized positions funded from special revenues derived from a one dollar per ton assessment on all catfish feed purchased by commercial Arkansas catfish producers.

CEMETERY BOARD, ARKANSAS

Act 127 (HB1023)

- The Board has total authorized appropriations of \$114,261 for FY2015 and is funded from the issuance of permits, amended permits and the examination of cemeteries. Staff of the Arkansas Securities Department perform administrative support and investigative duties on behalf of the Board.

CHILD ABUSE AND NEGLECT PREVENTION BOARD, STATE

Act 252 (HB1103)

- The Board has a total appropriation of \$3,241,507 for FY2015 with two (2) authorized positions and one (1) extra help position funded by the Children's Trust Fund which consists of a \$10 surcharge on

marriage licenses, interest income, Cash funds from the Arkansas Home Visiting Network and federal funds for additional grants to local communities.

CHIROPRACTIC EXAMINERS, ARKANSAS STATE BOARD OF

Act 278 (HB1086)

- The Board has a total appropriation of \$161,602 for FY2015 with one (1) authorized position and one (1) extra help position funded from Cash funds derived from various licensure fees and penalties.
- Professional fees increased by \$10,000 to allow for contracting an independent or private investigator for servicing complaints.
- New Special Language – Investigative Services for Consumer Complaints – \$10,000 in the professional fees line item is available to contract with an independent or private investigator for servicing complaints.

CLAIMS COMMISSION, ARKANSAS STATE

Act 135 (HB1035)

- The Claims Commission's appropriations total \$2,340,442 for FY2015 with ten (10) authorized positions and is funded from the State Central Services Fund and Miscellaneous Revolving Fund.

COLLECTION AGENCIES, STATE BOARD OF

Act 100 (SB89)

- The Collection Agencies Board has a total authorized appropriation of \$1,704,529 for FY2015 with four (4) authorized positions and one (1) extra help position and is funded from the receipt of licensing fees received from collection agencies and fines imposed.

COMMUNITY CORRECTION, DEPARTMENT OF

Act 218 (HB1102)

- Department of Community Correction has an authorized appropriation of \$112,867,769 for FY2015 with one thousand four hundred fifty (1,450) authorized positions and ten (10) extra help positions which is an increase of seventy-four (74) positions; including seventy (70) Parole/Probation Officers, Grade C118, (50 funded from general revenue and 20 funded from special revenue), and four (4) Parole/Probation Assistant Area Managers, Grade C121 (funded from general revenue). The Department is funded primarily from general revenue; additional funding sources include Cash funds consisting of rental income, commissary sales, and reimbursements from the coinless telephone program; Federal funds in the form of grants and reimbursements; and special revenue generated from fees and sanctions levied by the courts or authorized by the Board of Corrections and paid by offenders.
- State Operations appropriation has a total appropriation of \$85,416,810 which includes increases of regular salaries and personal services matching totaling \$2,092,781 to add fifty-four positions; additional increases include \$100,000 for overtime, operating expense of \$1,000,000, and capital outlay of \$100,000.
- Special Revenue Operations appropriation has a total appropriation of \$13,114,425 which includes increases for regular salaries and personal services matching totaling \$932,396 in association with twenty (20) additional probation/parole officers, operating expense increases of \$524,229 for increased rent, utilities, and fuel, and capital outlay of \$90,000 for the purchase of equipment.
- County Jail Reimbursement appropriation provides for a total appropriation of \$3,109,636 which is an increase of \$1,109,636 for the reimbursement to counties housing state inmates.
- Best Practices Trust appropriation has a total appropriation of \$4,000,000 which is an increase of \$1,000,000 for staff training, GPS monitoring, treatment programs and transitional housing.

Act 227 (HB1145)

- Provides a supplemental appropriation to Act 1380 of 2013 of \$886,038 which includes increases for regular salaries and personal services matching of \$389,298, operating expense of \$287,740, and capital outlay of \$209,000 for the establishment of twenty (20) DCC Parole/Probation Officer, Grade C118 positions funded from special revenues for the months of April-June of FY2014.

Act 287 (HB1156)

- Provides a supplemental appropriation to Act 1380 of 2013 and funding transfer of \$500,000 from the unobligated funds in the General Improvement Fund to the County Jail Reimbursement Fund for the payment of reimbursement to counties housing state inmates for FY2014.

CONTRACTORS LICENSING BOARD

Act 91 (SB77)

- The Contractors Licensing Board has a total authorized appropriation of \$2,612,825 for FY2015 with twenty-two (22) authorized positions. The Board is a cash agency funded from the receipt of fees charged for the examination, issuance, and renewal of commercial and residential contractor's licenses and penalties associated with violations of regulations.

CORN AND GRAIN SORGHUM PROMOTION BOARD, ARKANSAS

Act 145 (HB1051)

- The Board has a total appropriation of \$1,200,000 for FY2015 with no authorized positions funded from special revenues derived from a one cent per bushel assessment on all corn and grain sorghum produced in Arkansas.

CORRECTION, DEPARTMENT OF

Act 284 (HB1144)

- The Department of Correction has an authorized appropriation totaling \$413,954,273 for FY2015 with four thousand five hundred forty-six (4,546) authorized positions and one hundred seventy (170) extra help positions which includes fifty-seven (57) additional positions: forty-eight (48) ADC/DCC Corporals Grade C113, five (5) ADC/DCC Correctional Sergeants Grade C115, one (1) Licensed Master Social Worker Grade C120, one (1) ADC/DCC Lieutenant Grade C117, one (1) ADC/DCC Food Prep Manager Grade C116, and one (1) ADC/DCC Records Supervisor Grade C116. The Department is funded primarily from general revenue; additional funding sources include special revenue generated by the sale of products to public agencies and nonprofits; Cash funds generated from commissary sales, work release programs and farm operations; Federal grant funds, and available fund balances.
- Inmate Care & Custody appropriation has a total appropriation of \$341,690,923 which includes appropriation increases in association with the opening of three hundred seventy four (374) new beds and fifty seven (57) additional positions; including \$1,900,987 for regular salaries and \$836,440 for personal services matching, operating expense of \$1,297,699, professional fees and services of \$1,477,044 for inmate medical costs, and capital outlay of \$231,050 for the purchase and replacement of equipment. New beds include 200 beds at the North Central Unit, 60 beds at McPherson, 56 beds at Ouachita River, and 58 beds at the North West Arkansas Unit.
- County Jail Reimbursement appropriation has a total appropriation of \$14,118,672 for FY2015 which is an increase in appropriation of \$6,665,065.

- Fire Station Protection appropriation has a total appropriation of \$50,000 which provides for the reallocation of \$25,000 in construction to operating expenses for operations and \$25,000 in construction to capital outlay for the purchase of equipment.
- Adds a Holiday Compensation special language provision to authorize the payment of banked employee holidays contingent on approval by the Chief Fiscal Officer of the State after the Director of the Department of Correction has verified sufficient revenues are available, with the exception that employees may choose to accrue banked holiday hours not to exceed one-hundred fifty (150) hours.
- Adds an Employee Compensation Report special language provision requiring the Office of Budget to prepare and submit a report to ALC/JBC the amount of appropriation and funding necessary for the Department to sufficiently budget for the expenditure of payments to employees for Holiday Liability, Straight Time Liability, Overtime, and Hazardous Duty Compensation including current liabilities during the biennial budget process.

Act 286 (HB1155)

- Provides a supplemental appropriation to Act 1207 of 2013 and funding transfer of \$719,873 from the unobligated funds in the General Improvement Fund to the Department of Correction Inmate Care and Custody Fund Account for personal services and operating expenses to open 200 additional beds at the North Central Unit, and the addition of four (4) Correctional Sergeant, Grade C115 and ten (10) Corporal, Grade C113 positions for the months of March-June of FY2014.

Act 288 (HB1157)

- Provides a supplemental appropriation to Act 1207 of 2013 and funding transfer of \$3,700,000 from the unobligated funds in the General Improvement Fund to the County Jail Reimbursement Fund for the payment of reimbursement to counties housing state inmates.

Act 289 (HB1158)

- Provides a supplemental appropriation to Act 1207 of 2013 and funding transfer of \$5,000,000 from the unobligated funds in the General Improvement Fund to the Department of Correction Inmate Care and Custody Fund Account for the payment of banked holiday compensation balances.
- Adds a special language provision amending Section 18 of uncodified Act 1207 of 2013, and provides for the payment of unused holiday compensation exceeding a balance in the employee's holiday account of 96 hours.

COUNSELING, ARKANSAS BOARD OF EXAMINERS IN

Act 281 (HB1110)

- The Board has a total appropriation of \$290,892 for FY2015 with three (3) authorized employees and two (2) extra help positions. The Board is a cash funded agency, with revenues generated from fees collected from license and renewal fees.

CRIME INFORMATION CENTER, ARKANSAS (ACIC)

Act 143 (HB1047)

- The Arkansas Crime Information Center has a total authorized appropriation of \$9,057,134 for FY2015 with seventy-five (75) authorized positions. ACIC is funded primarily from general revenues, with additional funding received from Cash funds consisting of conference registration fees, federal funds, and special revenues consisting of background check fees, DWI court fines and registered sex offender fines.

- Operations appropriation provides a total appropriation of \$7,995,584 which includes Contingency appropriation of \$500,000 for support of the Criminal History Program, AR Sex Offender Registry, ACIC operating system, Victim Notification Program, NIBRS Program, Law Enforcement National Data Exchange, and JusticeXchange Program or general operations of the agency, and \$120,000 of capital outlay for the purchase of computer hardware, firewalls, servers, and replacement of computers.

CRIME LABORATORY, STATE

Act 92 (SB78)

- The State Crime Lab has an authorized appropriation of \$15,630,003 for FY2015 with one hundred forty-four (144) authorized positions. The Crime Laboratory is funded from general revenues through the Miscellaneous Agencies Fund Account; special revenues received from the Special State Assets Forfeiture Fund; a portion of uniform filing fees collected in circuit court pursuant to A.C.A. Section 16-10-313, and mandatory fines collected from convicted persons required to submit to a DNA sample; Federal funds consisting of grants from the Department of Justice; and a fund transfer from the State Administration of Justice Fund.
- State Operations appropriation provides a total appropriation of \$10,154,264 which includes \$275,000 for capital outlay for the replacement and purchase of laboratory equipment including the purchase of a nitrogen generator and to pay sales tax on vehicles.
- Federal Operations appropriation provides a total appropriation of \$2,641,325 which includes \$1,000,000 for capital outlay for the replacement and purchase of laboratory equipment.

CROWLEY'S RIDGE TECHNICAL INSTITUTE

Act 158 (HB1068)

- Crowley's Ridge Technical Institute has a total appropriation for FY2015 of approximately \$5.31 million with 57 authorized positions and 76 extra help positions and includes the following:
- A State Operations appropriation of approximately \$3.9 million funded from general revenue, Work Force 2000 funds, and Workforce Education grants; a Cash Operating appropriation of approximately \$1.3 million, funded from tuition, sales, and programs charges; and a federally funded operations appropriation of \$111,979.

COURT OF APPEALS, ARKANSAS

Act 140 (HB1043)

- The Court of Appeal's appropriation is \$4,183,515 for FY2015 with forty-nine (49) authorized positions and two (2) extra help positions and is funded by the State Central Services Fund.

DEAF, ARKANSAS SCHOOL FOR THE

ACT 194 (HB1122)

- The School for the Deaf has a total authorized appropriation of \$12,661,423 for FY2015 with one hundred seventy (170) authorized positions and fifty-five (55) extra help positions. The School is funded by general revenue, federal funds, Cash Funds, day care lease payments and fund balances.

DENTAL EXAMINERS, ARKANSAS STATE BOARD OF

Act 241 (SB104)

- The Board has a total appropriation of \$493,386 for FY2015 with three (3) authorized positions funded from Cash funds derived by licensure fees, renewal fees, permit issuances, late penalties and disciplinary fines.

- Operating Expenses decreased by (\$50,000) as the appropriation is not required the second year of the biennium.

DEVELOPMENT FINANCE AUTHORITY, ARKANSAS

Act 138 (HB1041)

- The Arkansas Development Authority (ADFA) has a total appropriation of \$48,621,929 for FY2015 with sixty-two (62) positions and five (5) extra help positions. The total appropriation amount includes operations for the Development Finance Authority, bond sales, and federal programs. ADFA is funded with federal dollars and cash funding from revenues generated by ADFA programs to provide for the operations of the Authority.
- The capital outlay appropriation of \$23,000 is for the replacement of aging vehicles.

DIETETICS LICENSING BOARD, ARKANSAS

Act 185 (HB1106)

- The Board has an appropriation of \$36,292 for FY2015 with one (1) position and is funded from Cash funds derived from application and license fees.

DISABLED VETERANS' SERVICES OFFICE

Act 184 (HB1105)

- The Disabled Veterans' Service Office has a total authorized appropriation of \$34,098 FOR FY2015 with one (1) position funded from general revenues to provide assistance to veterans including preparation of claims and transportation assistance.

ECONOMIC DEVELOPMENT COMMISSION, ARKANSAS

Act 260 (SB107)

- The Arkansas Economic Department Commission (AEDC) has a total appropriation of \$379,522,713 and one hundred five (105) positions. Five new positions were added with the addition of the Weatherization Assistance Program from the Department of Human Services. AEDC is funded with bond proceeds, federal dollars, general revenue, and fund balances.
- The State Operations appropriation includes an increase of \$15 million for expenses of the Industry Training Program.
- A new appropriation for the Weatherization Assistance Program is added and totals \$8,289,707. This program was transferred by a Type 3 Transfer in FY2014 to the Economic Development Commission from DHS and is federally funded. The appropriation includes the following line items:

Line Item	Appropriation Amount
Regular Salaries	\$181,266
Personal Services Matching	\$66,691
Operating Expenses	\$19,500
Conference and Travel Fees	\$6,750
Professional Fees	\$13,500
Data Processing Services	\$2,000
Weatherization Assistance Program	\$8,000,000

- The New Markets Guarantee Program appropriation is a new Cash appropriation for FY2015. The appropriation includes a total of \$875,781 for refunds and reimbursements for participating community developers.
- Amends Industry Training Program Expenses special language to allow AEDC to use funds from the Industry Training Program line item appropriation for personal services, operating expenses, grants and aid, and capital acquisition for the program. Additionally the language now requires AEDC to report activities to the Legislature and Governor on a quarterly basis.

EDUCATION, DEPARTMENT OF

Act 291 (SB46)

- The Department has a total authorized appropriation of \$794,340,407 for FY2015 with three hundred fifty-six (356) authorized positions and twelve (12) extra help positions. The Department is funded by federal revenue, general revenue, Educational Excellence Trust Fund, Educational Adequacy Fund, Cash Funds, trust funds and fund balances.

EDUCATION, DEPARTMENT OF – GRANTS AND AID (PUBLIC SCHOOL FUND)

Act 293 (SB48)

- The Department of Education has a total authorized appropriation of \$2,881,618,770 for FY2015 with fifty-three (53) authorized positions. Appropriations are payable from the Department of Education Public School Fund Account, and include an increase of \$10 million for a new Broadband Grants State Match appropriation. The Public School Fund is funded by general revenue, the Educational Adequacy Fund, Educational Excellence Trust Fund, fund balances, "Off-the-Top" state funding for court ordered desegregation expenses, a Temporary Assistance to Needy Families (TANF) program fund transfer from the Department of Workforce Services, and Transit Tax funding. The significant changes in the FY2015 authorized appropriations are described below:
 - Alternative Learning - Provides a total appropriation of \$23,733,153 for FY2015 which is an increase of \$415,141 over FY2014 which provides for an increase in the number of FTEs, and to provide for a 1.8% increase in the per FTE student rate from \$4,305 for FY2014 to \$4,383 for FY2015.
 - Consolidation Incentive - Provides a total appropriation of \$5,640,300 for FY2015, which is a total increase of \$1,880,100 over FY2014 which will provide for two additional consolidations in FY2015.
 - Department Of Correction - Provides a total appropriation of \$6,396,775 for FY2015, which includes an increase of \$175,883 over FY2014 (\$50,000 for one new instructor position at the Pine Bluff Unit, with \$5,883 for a 3% COLA; and \$120,000 for the cost of a GED computerized test).
 - English Language Learners (ELL) - Provides a total appropriation of \$14,004,642 for FY2015, which is an increase of \$929,593 over FY2014 to provide for growth in students and a 1.8% increase in the funding rate from \$311 for FY2014 to \$317 for FY2015.
 - National Board Of Professional Teaching Standards - Provides a total appropriation of \$15,016,160 for FY2015, which is an increase of \$1,500,000 over FY2014 to provide for 300 additional participating teachers in FY2015.
 - National School Lunch Student (NSL) Funding - Provides a total appropriation of \$213,768,543 for FY2015, which is an increase of \$13,514,637 over FY2014 due projected growth in the number of students and due to an anticipated 2% increase in the per NSLA student funding rates. However, the General Assembly did not authorize an increase in the NSLA rates for FY2015 as anticipated. In Act 1467 of 2013, the General Assembly instead requires the House and Senate Education Committees in conjunction with the Bureau of Legislative Research and the Department of Education, to conduct a study and make a recommendation for a new NSL funding formula that provides funding for economically disadvantaged students on a sliding scale, and that weights the funding to provide more

money to school districts for students who, under federal poverty guidelines, qualify for free meals than it provides to students who qualify for reduced-priced meals.

- Professional Development Funding - Provides a total appropriation of \$25,126,997 for FY2015 which is an increase of \$434,595 over FY2014 to provide for the growth in the Average Daily Membership and to provide for a 1.8% increase in the per ADM rate from \$53 for FY2014 to \$54 for FY2015.
Note: Act 2 of the First Extraordinary Session of 2013 reduced the professional development rate to \$32.40 per ADM and amended the Arkansas Code to allow PD hour requirements to be reduced as well.
- State Foundation Funding (SFF) - Provides a total appropriation of \$1,976,072,528 for FY2015, which is an increase of \$52,982,867 to provide for an ADM increase of 2,170 for school districts and 557 for Charter Schools, for a total ADM of 468,545 and for a 2% increase in the Foundation Funding rate per ADM, with .2% of the 2% allocated to support the increase in the minimum district contribution to \$150 for employees participating in the Public School Employees Health Insurance Plan as required by Act 517 of 2013. The Per ADM Foundation Funding rate for FY2015 is established in Act 1467 of 2013 and is \$6,521.
- Teacher Retirement Matching - Provides a total appropriation of \$11,112,407 for FY2015, which is an increase of \$1,010,218 over FY2014 to provide for the increase of participants in the program.
- Arkansas School Recognition Program - Provides a total appropriation of \$10,000,000 for FY2015 for the payment of financial rewards to public schools through the Arkansas Public School Recognition Program.
- Public School Employees Insurance - Provides a total appropriation of \$57,373,600 for FY2015, which is an increase of \$20,100,000.
- New Broadband Facilities Matching Grant Program - Provides a new appropriation of \$10,000,000 for FY2015 for matching funds.
- Adds Broadband Facilities Matching Grant Program Restrictions and Matching Funds special language stipulating appropriation shall not be used for the Arkansas Research and Education Optical Network (AREON) or Middle Mile Connectivity, and funds for state match shall be paid on a one-to-one state/local matching basis.
- Adds special language authorizing the Department of Education to carry forward unexpended balance of monies allocated for the Broadband Facilities Matching Grant Program in the Department of Education Public School Fund Account at the end of a fiscal year, with reporting requirements.
- Adds special language that clarifies that a school district shall use funds allocated for public school employee health insurance in the year it is received or in the following school year.
- Adds special language requiring a school district or public charter school to remit to the Department of Education the foundation funding amount for the 2014-2015 school year and each school year thereafter for a student who is counted in the school district's or public charter school's average daily membership for the previous school year but who is attending an open-enrollment public virtual charter school that uses internet, long-distance, or virtual technology as the primary method of teaching; establishes a process for an open-enrollment public virtual charter school to collect information on the school district a newly enrolled student attended in the previous school year and report that information to the Department of Education on a quarterly basis; and clarifies that a newly enrolled Kindergarten student is not required to have been enrolled in a school district in the previous school year. This provision will be effective July 1, 2014, through June 30, 2015.
- Adds special language that amends section 24 of Act 1309 of 2013 to require a school district or public charter school to remit to the Department of Education the foundation funding amount for the 2013-2014 school year and each school year thereafter for a student who is counted in the school district's or public charter school's average daily membership for the previous school year but who is attending an open-enrollment public virtual charter school that uses internet, long-distance, or virtual technology as the primary method of teaching; establishes a process for an open-enrollment public

virtual charter school to collect information on the school district a newly enrolled student attended in the previous school year and report that information to the Department of Education on a quarterly basis; and clarifies that a newly enrolled Kindergarten student is not required to have been enrolled in a school district in the previous school year. An emergency clause makes this provision effective immediately (July 1, 2013, through June 30, 2014).

Act 296 (SB129)

- Provides a supplemental appropriation for FY2014 in the amount of \$13,762,423 for the State Foundation Funding appropriation due to an unanticipated increase in statewide Average Daily Membership in FY2013.

Act 298 (SB146)

- Provides a \$5 million authorized supplemental appropriation for FY2014 payable from the Department of Education Public School Fund Account, for matching funds (paid on a one-to-one state/local matching basis) for the Broadband Facilities Matching Grant Program.
- Adds Broadband Facilities Matching Grant Program Restrictions and Matching Funds special language stipulating appropriation shall not be used for the Arkansas Research and Education Optical Network (AREON) or Middle Mile Connectivity, and funds for state match shall be paid on a one-to-one state/local matching basis.
- Provides a \$5 million fund transfer from unobligated funds in the General Improvement Fund to the Department of Education Public School Fund Account to fund the supplemental appropriation.
- Provides for carry forward of any unexpended balance of monies allocated for the program at the end of a fiscal year, with reporting requirements.

EDUCATION, DEPARTMENT OF - EDUCATIONAL TELEVISION DIVISION

Act 195 (HB1123)

- The Educational Television Division has a total appropriation of \$13,728,182 for FY2015 with one hundred nine (109) authorized positions and fifty-one (51) extra help positions. The Division is funded by general revenue, Cash Funds, and fund balances.
- AETN – Treasury Paying – Cash Authorized appropriation - Provides a total authorized appropriation of \$8,249,750 for FY2015 and includes a **decrease** of \$427,000 in operating expenses from FY2014 due to a reduction in the amount needed for bandwidth expansion, custom programming of IDEAS software needed only in FY2014, and a \$27,000 reduction in equipment expense needed only in FY2014. Also provides a **decrease** of \$258,000 in capital outlay due to acquisition of certain capital equipment items for content and functionality needed only in FY2014.
- Honoring Arkansas’ War Heroes Authorized - Provides a total appropriation of \$80,000 for FY2015 and includes a **decrease** of \$50,000 from FY2014 due to lower anticipated costs.

ELECTION COMMISSIONERS, STATE BOARD OF

Act 186 (HB1107)

- The Board has three appropriations that total \$8,588,990 for FY2015 with seven (7) authorized positions and is funded by general revenue through the Miscellaneous Agencies Fund Account and election filing fees.

EMBALMERS AND FUNERAL DIRECTORS, STATE BOARD OF

Act 72 (SB49)

- The Board has an appropriation of \$209,607 with three (3) positions for FY 2015 and is funded from examination and licensure fees.

- Special Language is included for Personal Services. The Burial Association Board Executive Secretary and Administrative Specialist III shall also be responsible for the administrative activities of this Board. The State Board of Embalmers and Funeral Directors shall pay the Burial Association Board an amount equal to 1/2 of the salary and the appropriate match for each position during the first quarter of the fiscal year via fund transfer.

EMERGENCY MANAGEMENT, ARKANSAS DEPARTMENT OF

Act 222 (HB1125)

- The Department has a total authorized appropriation of \$145,960,628 for FY2015 with one hundred four (104) positions for coordinating emergency services. The agency is funded from general revenue, federal funds and special revenues.

ENVIRONMENTAL QUALITY, ARKANSAS DEPARTMENT OF

Act 274 (HB1040)

- The Department has a total authorized appropriation of \$105,082,747 for FY2015 with four-hundred twenty-three (423) authorized positions and seventy-four (74) extra help positions for protecting, enhancing and restoring the natural environment of the state. The Department is funded from general revenue, federal funds and special revenues from various fees and penalties.
- Special language was added allowing the agency to expend monies from the Landfill Post Closure Trust Fund to complete final closure and post-closure care of a landfill if a regional solid waste management district has filed for bankruptcy, is unable to meet its debt obligations, or is otherwise insolvent and also allows the Department to institute a civil action to recover funds expended from the landfill post-closure fund.

ETHICS COMMISSION, ARKANSAS

Act 73 (SB50)

- The Commission has an appropriation of \$729,584 with nine (9) positions and two (2) extra help positions for FY2015 and is funded with general revenues through the Miscellaneous Agencies Fund Account.

FAIR HOUSING COMMISSION, ARKANSAS

Act 117 (SB124)

- The Commission has a total appropriation of \$1,117,372 for FY2015 with twelve (12) positions funded with general revenue, federal funds, Cash and trust funds.

FINANCE AND ADMINISTRATION - ALCOHOLIC BEVERAGE CONTROL

Act 160 (HB1070)

- The Division has a total appropriation of \$1,178,772 for FY2015 with twelve (12) positions funded with general revenues and Cash funds to provide for the operations of the Division.

FINANCE AND ADMINISTRATION - ALCOHOLIC BEVERAGE CONTROL / ENFORCEMENT DIVISION

Act 102 (SB92)

- The Division has a total appropriation of \$1,797,193 for FY2015 and twenty (20) positions funded with general revenue and federal funds to provide for the operations of the Division.

FINANCE AND ADMINISTRATION - CHILD SUPPORT ENFORCEMENT

Act 161 (HB1072)

- The Office has a total appropriation of \$65,796,463 for FY2015 and eight hundred forty (840) positions and fifteen (15) extra help positions funded with a combination of general revenue, fees collected, federal funds including federal incentive payments and the state share of Temporary Assistance for Needy Families (TANF) collections.

FINANCE AND ADMINISTRATION - DISBURSING OFFICER

Act 285 (HB1149)

- The Disbursing Officer Division has various appropriations for FY2015 that total \$3,188,412,958 for the disbursement of State Administration of Justice Funds, Workforce 2000 Funds, various special revenues, federal revenues, trust funds and other miscellaneous sources. The appropriations authorized for DFA - Disbursing Officer can generally be separated into three categories, contributions, holding accounts, and special purposes and include the following:

Appropriation / Purpose	Appropriation Amount
State Contributions which is payable from general revenue provides for dues to various organizations and includes an increase of \$15,243 due to increases in required state contributions for seven of the organizations.	\$1,439,568
Miscellaneous Transfers to provide supplemental appropriations to agencies and constitutional officers.	29,550,000
Miscellaneous Grants and Expenses includes an increase of \$3,683 for the National Conference on Uniform State Laws.	2,057,536
Disaster Assistance Grants	13,250,000
Fire Protection Services provides additional funding for Arkansas fire departments.	15,000,000
Natural Resources Damages	174,810
U.S. Olympic Committee	50,000
Municipal Fire and Police Pension and Relief Funds	8,000,000
Merit Adjustment Fund	4,000,000
Work Force 2000	35,000,000
Indigent Patient – Emergency Medical Services Program	300,000
Unemployment Compensation Claims	16,000,000
Marketing and Redistribution Program	4,500,000
Federal Programs	2,600,000,000
Firemen’s and Police Officers’ Pension and Relief Fund	60,400,000
Arkansas Sheriff’s Association	600,000
Drug Enforcement and Education	5,000,000
Department of Correction – Escapees Trial general revenue appropriation provides funds to reimburse counties for expenses incurred in holding and bringing to trial persons charged with escape.	100,000
Juvenile Detention Facilities general revenue appropriation provides grants for operating expenses of local facilities.	400,000
Multi-Jurisdictional Drug Crime Task Force provides for enforcement and prosecution grant awards, operating and administrative expenses.	5,500,000
Public Legal Aid	855,432
Disaster Assistance Grants – Federal	8,000,000

Appropriation / Purpose	Appropriation Amount
Baby Sharon Act	2,000,000
Organ Donation Education	200,000
Arkansas Children's Hospital	3,533,600
DFA – Disbursing – Miscellaneous Cash	5,050,000
Child Abuse/Rape/Domestic Violence (CARDV) Contract	363,767
Child Welfare Restructuring	274,400
Information Network of Arkansas	150,000
State Administration of Justice Fund (AOJ) includes an increase of \$200,670 for the allocation for Trial Court Administrative Assistants, which when added to a reallocation of \$325,000 from the AOJ allocation for the Alcohol and Drug Abuse Prevention Fund provides a total increase of \$525,670 for Trial Court Administrative Assistants.	44,916,095
Prostate Cancer	197,750
State, County, Municipal, and Public School Employee Blanket Bond Program	1,000,000
Purchase of Vehicles	15,000,000
Various State Agencies – Cash	305,000,000
Grants to various associations	550,000

- Adds special language added to amend the Uniform Classification and Compensation Act that allows a 1% cost of living adjustment for FY2015 of state employee salaries.
- Adds special language to require the Arkansas Higher Education Coordinating Board to submit a report for review to the Arkansas Economic Development Commission of the proposed distribution of the increase in the amount of funds in the Work Force 2000 Development Fund in excess of those amounts collected and distributed prior to June 30, 2014. The excess funds above the amounts collected prior to June 30, 2014 shall be used only for the operation, support, and improvement of occupational, vocational, technical and workforce development programs.
- Adds special language to allow the Department of Education – State Library to use the appropriation authorized in Section 1(A) of 632 of 2013 and funded in Section 3 (c) of both Act 1518 and Act 1519 of 2013 to also be used for grants to the North Central Arkansas Economic Development District.
- Adds special language to amend the Administration of Justice Fund allocation section to decrease the funds allocated to the Alcohol and Drug Abuse Prevention Fund by \$325,000 and increase the allocation to fund Trial Court Administrative Assistants by \$525,670.

FINANCE AND ADMINISTRATION - MANAGEMENT SERVICES DIVISION

Act 275 (HB1045)

- The Division has a total appropriation of \$2,196,362,892 for FY2015 and four hundred forty-five (445) authorized positions and twenty-two (22) extra help positions. Of the total appropriation, \$2.1 billion is for statewide payroll paying accounts, and the remaining appropriations are payable from State Central Services, federal funds, some general revenues, Cash funds, fund balances, and non-revenue receipts.
- Adds special language to require the Office of Accounting to: (1) study the most economical and efficient means of implementing a state-wide enterprise fraud pilot program to detect and prevent fraud, waste, abuse, improper payments, and employer noncompliance within the Unemployment Insurance program of the Department of Workforce Services, the Temporary Assistance for Needy Families Program, and the Supplemental Nutritional Assistance Program of the Department of Human Services; and (2) report its findings and recommendations no later than October 24, 2014, to the

Legislative Council, the Chair of the House Committee on State Agencies and Governmental Affairs, and the Chair of the Senate Committee on State Agencies and Governmental Affairs.

Act 202 (HB1140)

- Provides a supplemental appropriation of \$50,000 for FY2014 for operating expenses for the Employee Benefits Division to pay for increased costs for actuarial services.

FINANCE AND ADMINISTRATION - DIVISION OF RACING

Act 266 (HB1071)

- The Department has a total appropriation of \$1,680,838 for FY2015 with fourteen (14) positions funded from general revenue and Cash funds, to provide for the operations of the Division.
- Includes an increase of \$125,000 for extra help salaries and matching and four additional (4) extra help positions for the Division of Racing Dog Racing Section due to the addition of Sunday racing and other changes due to the passage of Act 351 of 2013.

Act 229 (HB1152)

- Provides a supplemental appropriation in the amount of \$125,000 for FY2014 for extra help salaries and matching and 4 extra help positions for the Division of Racing's Dog Racing Section due to the addition of Sunday racing and other changes due to the passage of Act 351 of 2013.

FINANCE AND ADMINISTRATION - REVENUE SERVICES

Act 300 (HB1048)

- The Division has a total appropriation of \$1,271,330,544 for FY2015 with one thousand four hundred and eighty (1,480) authorized positions funded with tax refunds, State Central Services, and special revenue, to provide for the operations of the Division.
- Includes an increase of \$5,000,000 for FY2015 which will allow the Department to distribute International Registration Plan, Unified Carrier Registration, and other fees.
- Adds a special language provision that sand and other proppants used in oil and gas wells are considered machinery and equipment used directly in the manufacturing process for purposes of the sales tax exemption for certain machinery and equipment.

FINANCE, STATE BOARD OF

Act 182 (HB1100)

- Provides the State Board of Finance three appropriations that total \$603,600,000 for FY2015 for the investment of various state and federal funds.

FIRE PROTECTION LICENSING BOARD, ARKANSAS

Act 112 (SB105)

- The Board has a total appropriation of \$216,725 for FY2015 with three (3) authorized positions funded from Cash funds derived by examination, licensure, certification and renewal fees .
- Operating Expenses increased by \$7,178 for enforcement investigation expenses, mileage, board member travel related expenses, postage, network services, printing, office equipment rental, membership dues, janitorial service, miscellaneous technical services, office supplies and other expenses and services.

FORESTERS, ARKANSAS STATE BOARD OF REGISTRATION OF

Act 136 (HB1036)

- Authorized appropriation for FY2015 totals \$20,018 with two (2) extra help positions. The Registration of Foresters Board is a cash agency funded from the receipt and renewal fees collected from Registered Foresters.

GAME AND FISH COMMISSION, ARKANSAS STATE

Act 238 (SB80)

- The Game & Fish Commission has an authorized appropriation totaling \$104,323,545 with six hundred twelve (612) authorized positions and one hundred eighty-five (185) extra help positions. The Commission is funded primarily from special revenues consisting of 45% of the one-eighth of one percent Conservation Sales Tax; gas lease revenues; the sale of hunting and fishing licenses, tags and permits; federal aid funding in the form of reimbursements and grants; non-revenues, such as timber sales, and available fund balances.
- Operations appropriation has a total appropriation of \$89,862,860 which includes \$10,502,608 for capital outlay for the purchase and replacement of vehicles and equipment, Marine Fuel Tax Projects, major renovations, heavy equipment maintenance, roadwork and lake access projects.
- Gas Lease Revenues appropriation has a total appropriation of \$14,360,685 which includes \$10,596,000 for debt service for the retirement of Public Purpose Revenue Bonds issued July 1, 2007 and \$1,000,000 for capital outlay for the purchase and replacement of equipment.

GEOGRAPHIC INFORMATION OFFICE, ARKANSAS

Act 68 (SB42)

- Provides a total appropriation of \$2,396,133 for FY2015 with seven (7) authorized positions and two (2) extra help positions funded with general and federal revenue to provide for the operations of the Department.

GEOLOGICAL SURVEY, ARKANSAS

Act 209 (SB136)

- The Arkansas Geological Survey has a total appropriation of \$2,536,976 for FY2015 with twenty-nine (29) positions for increasing the knowledge of the geology of the State and stimulating the orderly development and utilization of the State's mineral, water, and fossil fuel resources, while protecting the environment. The agency is funded from general revenue, Cash funds and federal grant funds.
- Deletes the federally funded ARRA grant appropriation that had been used to complete data collection activities as part of a national data base program as well as 2 positions in the State Geologic Mapping Program which had been funded through a federal grant.

GOVERNOR, OFFICE OF THE

Act 74 (SB51)

- The Office of the Governor's appropriation is \$5,945,043 for FY2015 with sixty (60) authorized positions and seven (7) extra help positions and is funded by the State Central Services Fund.

Act 75 (SB52)

- The appropriation for the Governor's Emergency Proclamations is \$500,000 for FY2015 for emergency expenditures which are authorized by A.C.A. §19-2-404 and are payable out of the Miscellaneous Revolving Fund.

GOVERNOR'S MANSION COMMISSION, ARKANSAS

Act 173 (HB1087)

- The Commission's appropriations total \$1,609,287 for FY2015 with ten (10) authorized positions and four (4) extra help positions and is funded primarily from the State Central Services Fund.

HEALTH, DEPARTMENT OF

Act 283 (HB1130)

- The Arkansas Department of Health (ADH) has a total appropriation of \$432,209,603 for FY2015 with three thousand, one hundred fifteen (3,115) positions and two hundred thirty-three (233) extra help positions. The Department is funded with general revenue funds, federal funds, special revenue, Cash funds, third party reimbursement, and other funds.
- The Operations appropriation includes increases of \$425,413 in extra help and \$38,244 in personal services matching to provide additional clinical part-time staff for flu clinics, disease outbreak investigations, and fill-ins for extended absences. Additionally, the Operations appropriation includes a \$2,000,000 increase in the Breast Care Program line item to appropriate funds awarded in the 2014 fiscal session for Breast Care Treatment for any unexpended balances of the \$2 million fund transfer in FY2014 from the unobligated funds in the General Improvement Fund to the Department of Health Paying Account.
- The Nuclear Planning Grants appropriation includes an increase of \$50,000 for FY2015 as the agency has the potential to receive additional funds for this line item and needs the appropriation to grant the funds.
- Adds a supplemental appropriation for FY2014 of \$2,000,000 for the Breast Care Program to provide Breast Cancer Treatment expenses for the remainder of FY2014 in addition to funds appropriated in Section 5 of Act 1375 of 2013. This section is effective upon passage of the Act.
- Provides a \$2,000,000 fund transfer from the unobligated funds in the General Improvement Fund to the Department of Health paying account for the Breast Care Program. This section is effective upon passage of the act.
- Adds new special language to prohibit the Department of Health from allocating, budgeting, expending, or utilizing any appropriation authorized by the General Assembly for the purpose of advertisement, promotion, or other activities designed to promote or encourage enrollment in the Arkansas Health Insurance Marketplace or the Health Care Independence Program. The language further prohibits the Department of Health from applying for or accepting any funds, including without limitation federal funds, for the purpose of advertisement, promotion, or other activities designed to promote or encourage enrollment in the Arkansas Health Insurance Marketplace or the Health Care Independence Program. Finally, with two exceptions, the language prohibits the Department of Health from allocating, budgeting, expending, or utilizing appropriations to fund activities of navigators, guides, certified application counselors, and certified licensed producers and prohibits the department from applying for or accepting any funds for that purpose. Certified application counselors at health-related institutions are excepted as are regulatory and training responsibilities related to navigators, guides, certified application counselors, and certified licensed producers. The language expires on June 30, 2015.

Act 146 (HB1055)

- Provides the Department of Health a total appropriation of \$17,485,112 for the Tobacco Prevention and Cessation Program (TPCP), forty-seven (47) positions and four (4) extra help positions, and is funded with proceeds from the Master Tobacco Settlement fund.

Act 245 (SB133)

- Provides the Department a supplemental appropriation of \$419,638 for FY2014 in addition to the Operations appropriation provided in Section 5 of Act 1375 of 2013 payable from the Department's paying account.
- The supplemental appropriation includes an increase for extra help - \$385,413 and personal services matching - \$34,225. This appropriation allows ADH to hire additional clinical part-time staff for flu clinics, disease outbreak investigations, and fill-ins for extended absences.

HEALTH INFORMATION TECHNOLOGY, OFFICE OF

Act 180 (HB1098)

- The Office of Health Information Technology (OHIT) has a total appropriation of \$8,246,977 for FY2015 with twelve (12) positions. This agency is charged with establishing and administering the State's Electronic Medical Record known as Arkansas State Health Alliance for Records Exchange (SHARE). The agency is funded by federal grants and fees received from SHARE users and participants.
- Provides a new Office of Health Information Technology State Operations - General Revenue Funds appropriation for \$2,200,000 for State Health Information Exchange and personal services and operating expenses.

HEALTH SERVICES PERMIT AGENCY

Act 250 (HB1088)

- The Health Services Permit Agency has a total authorized appropriation of \$1,878,676 in FY2015 with eleven (11) authorized positions for implementing the State's Health Services Program which includes the Permit of Approval (POA) process. The Agency also includes the Developmental Disabilities Planning Council. The Agency is funded from general revenue and fees from certificate of need applications.

HEARING INSTRUMENT DISPENSERS, ARKANSAS BOARD OF

Act 63 (SB37)

- The Board has a total appropriation of \$27,586 for FY2015 with one (1) extra help position. The Board is a cash agency derived from examination fees, license fees, and renewal fees charged to persons who practice the fitting or selling of hearing instruments.

HIGHER EDUCATION, DEPARTMENT OF

Act 104 (SB95)

- The department has a total appropriation for FY2015 of approximately \$151.9 million with fifty-three (53) authorized positions and (17) extra help positions and includes the following:
- A General Operations appropriation of approximately \$4 million is funded from general revenue.
- A Student Assistance Grants and Various Scholarships appropriation totals approximately \$58.7 million and is payable from the Higher Education Grants Fund Account which is funded from general revenue, Educational Excellence Trust Funds, and fund balances.
- Federally funded appropriations total approximately \$19.2 million and include the State Scholarship, Technical Education, Improving Teacher Quality, Temporary Assistance to Needy Families (TANF), and College Access Challenge Grant programs appropriations providing training and educational services for client self-sufficiency, technical education services to applicable institutions, grants to institutions to improve teacher quality in schools, need based financial aid to students and to increase

the underrepresented students who enter and remain in postsecondary education; the Insurance Exchange Training Grants appropriation is used for insurance exchange training grants to assisting institutions and entities.

- The Research Development Program appropriation for \$5 million dollars is funded from 50% of the proceeds from state-located/federally-owned mineral leases or sales to be used for grants to institutions for development of scientific research capability.
- Cash-funded Operations include an appropriation of approximately \$1.7 million funded from donations and used for the "Achieving the Dream", "Non-traditional No More", "College Goal Sunday", and the Mahlon Martin Scholarship programs; and the \$1 million "Complete College America Grant" program funded from the named private organization.
- The Health Education Grants and Loans appropriation totals approximately \$5.6 million and is funded from the Higher Education Grants Fund account to provide financial assistance to state residents to attend certain out-of-state health and medical professional schools' programs not offered in the State (chiropractic, dental, optometry, podiatry, and veterinary).
- Other appropriations which are payable from the Higher Education Grants Fund account include Web Based Applications for \$1.3 million for personal services and operating expenses associated with web based applications and Scholarship Administration for approximately \$1 million for personal services and operating expenses of scholarship administration.
- The Outcome-Centered Funding Awards appropriation of approximately \$54.2 million is used to redistribute State Treasury funding to institutions based upon the outcome-centered component of the higher education funding formula and was increased approximately \$27.5 million due to the increase from 5% to 10% of institutional funding possibly being redistributed.

HIGHER EDUCATION INSTITUTIONS

ACTS / SPECIAL LANGUAGE FOR INSTITUTIONS

Act 104 (SB95)

- The FY2015 appropriation act for the Department of Higher Education contains the Outcome-Centered Funding Awards appropriation of approximately \$54.2 million, which may be used to redistribute State Treasury funding to institutions based upon the outcome-centered component of the higher education funding formula, and was increased approximately \$27.5 million due to the increase from 5% to 10% of institutional funding possibly being redistributed.

Act 285 (HB1149)

- The FY2015 appropriation act for the Department of Finance and Administration - Disbursing Officer contains an added special language subsection to Section 79, Workforce 2000 (WF2000) Distribution, providing distribution of the WF2000 fund amounts, over the FY2014 distributed amounts, as submitted by the Ark. Higher Education Coordinating Board to the Arkansas Economic Development Commission for review, for the operation, support, and improvement of occupational, vocational, technical, and workforce development programs.

Arkansas State University - Beebe

Act 60 (SB118)

- Arkansas State University - Beebe, including the Heber Springs and Searcy campuses, has a total appropriation of approximately \$97.5 million for FY2015 with five hundred seventy-nine (579) authorized positions and two hundred fifteen (215) extra help positions, and includes the following:

- State Operations appropriations of approximately \$14.8 million, funded from general revenue, Educational Excellence Trust funds and Work Force 2000 funds, and total Cash appropriations, funded from tuition, fees and other receipts, of approximately \$82.7 million.
- The total number of authorized positions remained unchanged with the addition of one (1) new title (Director of Public Relations & Marketing) and the deletion of one (1) faculty position.
- State Operations appropriations were increased by approximately \$332,000, with increases across all line items for the Beebe - State Operations appropriation and increases to the personal services matching line item for the Heber Springs State Operations appropriation.
- Cash funds appropriations remained unchanged with a \$50,000 increase to the extra help line item for the Beebe appropriation with a corresponding decrease to the capital improvements line item.

Arkansas State University - Jonesboro and ASU Arkansas Biosciences Institute

Act 237 (SB73)

- Arkansas State University has a total appropriation for FY2015 of approximately \$316.7 million with two thousand, one hundred forty-five (2,145) authorized positions and two thousand sixty-four (2,064) extra help positions, and includes a State Operations appropriation of approximately \$79.5 million funded from general revenue and Educational Excellence Trust funds; and a Cash Funds operating appropriation from tuition, fees and other receipts of approximately \$237.2 million.
- The State Operations appropriation increased approximately \$1.8 million, mostly in salary and matching, with an approximately \$200,000 increase in operating expense and \$8,000 increase in capital outlay; added special language allows the ASU System to offer one-time lump-sum bonuses or differentials of up to 6% of an employee's salary for degree attainment.

Act 154 (HB1063)

- The Biosciences Institute has a total FY2015 appropriation of approximately \$5.6 million with forty-nine (49) authorized positions, fifty (50) extra help positions, and is funded from Tobacco Settlement proceeds.
- The Biosciences Institute appropriation increased approximately \$164,000, with an approximate \$82,000 increase in salary and matching, \$76,000 increase in the operating expense, and \$5,000 increase in the capital outlay line items.

Arkansas State University - Mountain Home

Act 157 (HB1067)

- Arkansas State University - Mountain Home has a total appropriation of approximately \$38.1 million for FY2015 with one hundred seventy-three (173) authorized positions and seventy (70) extra help positions, and includes the following:
- A State Operations appropriation of approximately \$5.2 million funded from general revenue and Work Force 2000 funds, and a Cash appropriation, funded from tuition, fees and other receipts, of approximately \$32.9 million.
- The State Operations appropriation increased by approximately \$117,000 in the regular salaries line item.

Arkansas State University – Newport

Act 89 (SB75)

- Arkansas State University - Newport, including the ASU-Tech Center in Marked Tree and Jonesboro, has a total appropriation of approximately \$36.6 million for FY2015 with three hundred one (301) authorized positions and sixty (60) extra help positions and includes the following:
- A State Operations appropriation of approximately \$7.6 million funded from general revenue and Work Force 2000 funds, and a Cash appropriation, funded from tuition, fees and other receipts, of approximately \$29.1 million.
- The State Operations appropriation increased approximately \$170,000 with increases to the personal services matching and operating expenses line items.
- The Cash fund appropriation increased approximately \$335,000 with increases to the regular salaries, extra help, personal services matching and operating expenses line items.

Arkansas Tech University

Act 192 (HB1120)

- Arkansas Tech University has a total appropriation for FY2015 of approximately \$152.6 million with one thousand, three hundred ninety-seven (1,397) authorized positions and one thousand, two hundred fifteen (1,215) extra help positions and includes a total State Operations appropriation of approximately \$40.6 million funded from general revenue, Educational Excellence Trust funds and Work Force 2000 funds; and Cash Funds operating appropriation, from tuition, fees and other receipts, of approximately \$112 million.
- The State Operations appropriation increased approximately \$912,000, mostly in salary and matching and with an approximately \$94,000 increase in operating expense.

Black River Technical College

Act 224 (HB1134)

- Black River Technical College has a total appropriation of approximately \$53.6 million for FY2015 with three hundred seven (307) authorized positions and seventy (70) extra help positions and includes the following:
- A State Operations appropriation of approximately \$9.0 million funded from general revenue and Work Force 2000 funds, and a Cash appropriation funded from tuition, fees and other receipts of approximately \$44.6 million.
- Authorized positions increased by thirty (30) .
- The State Operations appropriation increased approximately \$200,000 with increases to all line items.
- The Cash fund appropriation increased by \$10.5 million with increases to all line items.

College of the Ouachitas

Act 78 (SB56)

- College of the Ouachitas has a total appropriation of approximately \$13.8 million for FY2015 with one hundred ninety-four (194) authorized positions and sixty (60) extra help positions and includes the following:
- A State Operations appropriation of approximately \$4.7 million funded from general revenue and Work Force 2000 funds and a Cash fund appropriation of approximately \$9.1 million, that is funded from tuition, fees and federal funds.
- The State Operations appropriation increased \$106,160 in the regular salaries line item.

Cossatot Community College of the University of Arkansas

Act 225 (HB1135)

- Cossatot Community College of the University of Arkansas has a total appropriation of approximately \$29.4 million for FY2015 with two hundred sixteen (216) authorized positions and one hundred (100) extra help positions and includes the following:
- A State Operations appropriation of approximately \$5.2 million funded from general revenue and Work Force 2000 funds and a Cash fund appropriation, funded from tuition, fees and federal funds, of approximately \$24.2 million.
- Authorized positions increased by four (4).
- The State Operations appropriation increased approximately \$117,000, with increases to the regular salaries, personal services matching, operating expenses and conference fees & travel line items.
- The Cash fund appropriation increased by approximately \$1.05 million, with increases to the regular salaries, extra help, personal services matching, operating expenses, conference fees & travel, and professional fees line items.

East Arkansas Community College

Act 151 (HB1060)

- East Arkansas Community College has a total appropriation of approximately \$34.2 million for FY2015 with three hundred eight (308) authorized positions and two hundred forty-nine (249) extra help positions and includes the following:
- A State Operations appropriation of approximately \$6.8 million funded from general revenue and Educational Excellence Trust funds and a Cash fund appropriation of approximately \$27.4 million is funded by tuition, fees and federal funds.
- The State Operations appropriation increased approximately \$153,000 with increases to the regular salaries and operating expenses line items.

Henderson State University

Act 221 (HB1118)

- Henderson State University has a total appropriation for FY2015 of approximately \$142.1 million with seven hundred twelve (712) authorized positions and nine hundred fifty (950) extra help positions and includes a State Operations appropriation of approximately \$21.7 million funded from general revenue and Educational Excellence Trust funds; and a Cash Funds operating appropriation of approximately \$120.5 million, funded by tuition, fees and other receipts.
- Authorized positions increased by one, including the deletion of two positions, addition of a Head Athletic Trainer and two assistants, and five title changes; State Operations appropriation increased approximately \$487,000 with an increase of \$442,037 for salaries, \$5,000 for extra help, and \$40,000 for operating expense; Cash Funds appropriation increased approximately \$17.2 million predominantly from the capital improvements line-item increase of \$15 million, a \$900,000 increase in salary and matching, and a \$1.3 million increase in maintenance and operations appropriation.

Mid-South Community College

Act 199 (HB1136)

- Mid-South Community College has a total appropriation of approximately \$83.7 million for FY2015 with three hundred eleven (311) authorized positions and two hundred (200) extra help positions and includes the following:

- A State Operations appropriation of approximately \$6.5 million funded from general revenue and Work Force 2000 funds, a Cash fund appropriation of approximately \$75.1 million, funded from tuition, fees and federal funds, and the Arkansas Delta Training and Education Consortium (ADTEC)/University Center Partners appropriation of approximately \$2.0 million, funded from general revenue funds.
- The State Operations appropriation increased approximately \$144,000 with increases to the regular salaries and operating expenses line items.
- The Cash fund appropriation increased approximately \$30.8 million, with increases to all line items except fund transfers, refunds and investments, and overtime, which remained the same.
- The ADTEC/University Center Partners appropriation increased approximately \$46,000 from FY2014.

National Park Community College

Act 148 (HB1057)

- National Park Community College has a total appropriation for FY2015 of approximately \$58.1 million with three hundred ninety (390) authorized positions and four hundred two (402) extra help positions and includes the following:
- A State Operations appropriation of \$12.2 million funded from general revenue, Educational Excellence Trust funds and Work Force 2000 funds, and a Cash fund appropriation of \$45.9 million funded from tuition, fees and federal funds.
- The State Operations appropriation increased approximately \$274,000 to the regular salaries line item.

North Arkansas College

Act 150 (HB1059)

- North Arkansas College has a total appropriation of approximately \$58.7 million for FY2015 with four hundred seven (407) authorized positions and five hundred (500) extra help positions and includes the following:
- A State Operations appropriation of approximately \$9.3 million funded from general revenue, Educational Excellence Trust funds and Work Force 2000 funds, and a Cash fund appropriation of approximately \$49.4 million funded from tuition, fees and federal funds.
- The State Operations appropriation increased approximately \$209,000 with increases to the personal services matching and operating expenses line items.
- The Cash fund appropriation increased approximately \$2.2 million, with increases to the regular salaries, operating expenses, professional fees, and fund transfers, refunds and investments line items.

Northeastern College, Arkansas

Act 223 (HB1132)

- Arkansas Northeastern College has a total appropriation of approximately \$38.8 million for FY2015 with three hundred twelve (312) positions and five hundred twenty-one (521) extra help positions and includes the following:
- A State Operations appropriation of approximately \$10.3 million funded from general revenue, Educational Excellence Trust funds, and Work Force 2000 funds, and a Cash fund appropriation of approximately \$28.5 million is funded by tuition, fees and federal funds.
- There are an additional five (5) authorized positions.

- The State Operations appropriation increased approximately \$233,000 to the operating expenses line item.

Northwest Arkansas Community College

Act 155 (HB1064)

- Northwest Arkansas Community College has an appropriation of approximately \$219.9 million for FY2015 with one thousand sixty-one (1,061) positions and three hundred sixty (360) extra help positions and includes the following:
- A State Operations appropriation of \$17.4 million funded from general revenue and Educational Excellence Trust funds and a Cash fund appropriation of approximately \$202.5 million funded from tuition and fees.
- The State Operations appropriation increased approximately \$391,000.
- The Cash fund appropriation increased approximately \$725,000, with increases to the regular salaries, personal services matching, operating expenses, conference fees & travel, professional fees and debt service line items.

Ozarka College

Act 255 (HB1137)

- Ozarka College has a total appropriation for FY2015 of approximately \$20.6 million with two hundred nineteen (219) positions and one hundred (100) extra help positions and includes the following:
- A State Operations appropriation of approximately \$6.3 million funded from general revenue and Work Force 2000 funds and a Cash fund appropriation of approximately \$14.4 million is funded with tuition, fees and federal funds.
- There are an additional fourteen (14) authorized positions.
- The State Operations appropriation increased approximately \$630,000 with increases to the regular salaries, extra help and personal services matching line items and the addition of a line item for Health & Fitness Center Matching at the Mountain View campus.
- The Cash fund appropriation increased approximately \$1.3 million, with increases to the extra help, personal services matching and capital improvements line items.

Phillips Community College of the University of Arkansas

Act 200 (HB1138)

- Phillips Community College of the University of Arkansas, including the DeWitt and Stuttgart campuses, has a total appropriation of approximately \$56.3 million for FY2015 with three hundred twenty-five (325) positions and nine hundred (900) extra help positions and includes the following:
- A State Operations appropriations totaling approximately \$10.7 million funded from general revenue and Work Force 2000 funds with Cash fund appropriations totaling approximately \$45.6 million from tuition, fees and federal funds.
- The total State Operations appropriations increased approximately \$240,000, with all campuses increasing their regular salaries, personal services matching and operating expenses line items.
- The Cash fund appropriation for Helena continued at approximately \$27.6 million with a increase to the extra help line item and a corresponding decrease to the capital outlay line item.

- The Cash fund appropriation for Stuttgart continued at approximately \$9.3 million with increases to the extra help and personal services matching line items and a corresponding decrease to the capital improvements line item.

Pulaski Technical College

Act 152 (HB1061)

- Pulaski Technical College has a total appropriation of approximately \$422.8 million for FY2015 with nine hundred ninety-eight (998) positions and four hundred (400) extra help positions and includes the following:
- A State Operations appropriation of approximately \$24.6 million funded from general revenue and Work Force 2000 funds and a Cash fund appropriation of approximately \$398.2 million funded from tuition, fees and federal funds.
- The State Operations appropriation increased approximately \$553,000.
- The Cash fund appropriation stayed the same, with an increase to the promotional items line item and a corresponding decrease to the operating expenses line item.

Rich Mountain Community College

Act 149 (HB1058)

- Rich Mountain Community College has a total appropriation of approximately \$13.7 million for FY2015 with one hundred thirty (130) positions and eighty (80) extra help positions and includes the following:
- A State Operations appropriation of approximately \$3.6 million funded from general revenue and Educational Excellence Trust funds and a Cash fund appropriation of approximately \$10.1 million funded from tuition, fees and federal funds.
- The State Operations appropriation increased approximately \$81,000 with increases to the regular salaries, personal services matching, operating expenses, conference fees & travel and capital outlay line items.
- The Cash fund appropriation increased \$250,000 with increases to the regular salaries, personal services matching and operating expenses line items.

South Arkansas Community College

Act 205 (SB121)

- South Arkansas Community College has a total appropriation of approximately \$43.0 million for FY2015 with three hundred thirty (330) positions and one hundred seventy-five (175) extra help positions and includes the following:
- A State Operations appropriation of approximately \$7.7 million funded from general revenue, Educational Excellence Trust funds and Work Force 2000 funds and a Cash fund appropriation of approximately \$35.3 million is funded from tuition, fees and federal funds.
- The total number of authorized positions remained unchanged with the addition of two (2) new titles (Campus Store Manager and Academic Advisor) and the deletion of one (1) part-time faculty position and the Director of Food Service position.
- The State Operations appropriation increased approximately \$221,000 with increases to the regular salaries, extra help, personal services matching and operating expenses line items.

Southeast Arkansas College

Act 88 (SB74)

- Southeast Arkansas College has a total appropriation of approximately \$40.1 million for FY2015 with three hundred fifty-six (356) positions and two hundred (200) extra help positions and includes the following:
- A State Operations appropriation of approximately \$7.7 million funded from general revenue and Work Force 2000 funds and a Cash fund appropriation of approximately \$32.5 million funded from tuition, fees and federal funds.
- The State Operations appropriation increased approximately \$172,000 from the previous fiscal year with increases to the personal services matching and operating expenses line items.

Southern Arkansas University

Act 253 (HB1119)

- Southern Arkansas University has a total appropriation of approximately \$71.5 million for FY2015 with 489 authorized positions and 1,900 extra help positions and includes the following:
- A State Operations appropriation of approximately \$17.4 million funded from general revenue and Educational Excellence Trust funds; a \$100,000 System appropriation funded from a Board of Collections Agencies transfer; and a Cash Funds operating appropriation of \$54 million, funded by tuition, fees and other receipts.
- The State Operations appropriation increased approximately \$390,000 overall including salaries (\$100,000), operating expense (\$300,000), and funded depreciation (\$135,000) offset by a decrease in matching (<\$144,660>); Cash Funds appropriation contains an approximate \$400,000 increase in debt service offset by a decrease in the capital improvement line item.

Southern Arkansas University - TECH

Act 115 (SB120)

- Southern Arkansas University TECH (SAU TECH), including the Fire Training Academy and Environmental Training Academy, has a total appropriation of approximately \$33.6 million for FY2015 with three hundred twenty-six (326) positions and two hundred eighty (280) extra help positions and includes the following:
- The State Operations appropriations total approximately \$9.9 million funded from general revenue and Educational Excellence Trust funds, and the Cash fund appropriations total approximately \$23.7 million, from tuition, fees, federal funds and other services related to educational departments.
- The State Operations appropriations increased approximately \$415,000, with increases to all line items across locations.

University of Arkansas Community College at Batesville

Act 87 (SB72)

- The University of Arkansas Community College at Batesville has a total appropriation of approximately \$51.2 million for FY2015 with two hundred seventy-two (272) positions and one hundred (100) extra help positions and includes the following:
- A State Operations appropriation of approximately \$5.9 million funded from general revenue and Work Force 2000 funds and a Cash fund appropriation of approximately \$45.3 million funded from tuition and fees.

- The State Operations appropriation increased approximately \$132,000 with increases to the regular salaries and personal services matching line items.
- The Cash fund appropriation increased \$455,000, with increases to the regular salaries, personal services matching, operating expenses, capital outlay, debt service and promotional items line items and a decrease to the professional fees and services line item.

University of Arkansas Community College at Hope

Act 201 (HB1139)

- The University of Arkansas Community College at Hope has a total appropriation of approximately \$18.5 million for FY2015 with two hundred nine (209) positions and two hundred (200) extra help positions and includes the following:
- A State Operations appropriation of approximately \$6.5 million is funded from general revenue and Work Force 2000 funds and a Cash fund appropriation of approximately \$12.0 million funded from tuition, fees and federal funds.
- The State Operations appropriation increased approximately \$145,000 with increases across both line items.
- The Cash fund appropriation stayed the same, with an increase to the operating expenses line item and decreases in the personal services matching, conference fees & travel, professional fees and fund transfers, refunds & investments line items.

University of Arkansas Community College at Morrilton

Act 207 (SB125)

- The University of Arkansas Community College at Morrilton has a total appropriation of approximately \$52.4 million for FY2015 with two hundred ninety-nine (299) positions and one hundred ten (110) extra help positions and includes the following:
- A State Operations appropriation of approximately \$8.7 million funded from general revenue and Work Force 2000 funds and a Cash funded appropriation of approximately \$43.6 million funded from tuition, fees and federal funds.
- The State Operations appropriation increased approximately \$196,000 with increases to the operating expenses line item.

University of Arkansas - Fayetteville and the U of A Division of Agriculture - Arkansas Biosciences Institute

Act 258 (SB70)

- The total appropriation for FY2015 for the System and Various Divisions, which includes the Clinton School of Public Service, the School for Mathematics, Sciences and the Arts, and the Division of Agriculture/Biosciences is \$1.18 billion with 7,388 authorized positions and 3,808 extra help positions; and includes the following:
- Total State Operations appropriation of approximately \$237.4 million is funded from general revenue and Educational Excellence Trust funds. The Cash Funds operating appropriation is funded from tuition, fees and other receipts and totals approximately \$840 million and a Soils Testing and Research Cash appropriation totals approximately \$3.8 million.
- The School for Mathematics, Sciences and Arts State Operations appropriation is approximately \$10.3 million for FY2015 funded from general revenue and Educational Excellence Trust funds and the Cash Funds Appropriation totals \$30 million and is funded by fees and other income.

- Other appropriations include a \$150,000 appropriation funded from asset forfeitures for the Criminal Justice Institute to assist law enforcement with methamphetamine laboratory activities; \$800,000 for the School of Law funded from special revenues from circuit court filing fees; a \$1.4 million general revenue funded Ark. Research and Education Optical Network appropriation and an approximately \$55 million Cash-funded appropriation for the Research and Education Optical Network funded from federal funds and transfers; a \$511,500 general revenue appropriation for operations of Garvan Woodland Gardens; an Electrical Energy Advancement Program appropriation of \$800,000 for scholarships and projects funded from donations and grants; and a Pryor Center for Arkansas Oral and Visual History appropriation of \$240,405, funded from general revenue.
- Positions increased 34, including the addition of 30 Teaching Associates at maximum salary of \$72,758, the addition of four Academic Counselors at \$86,997, and the deletion/addition of three coaches and administrator positions. The general revenue-funded State Operations appropriation increased approximately \$5.3 million (salary and matching of \$3 million and operating expense of \$2.3 million) and School for Mathematics, Sciences, & Arts appropriation increased approximately \$200,000 (operating expense increase of approximately \$800,000 was offset by decreases in salary and matching of \$600,000). General revenue funded added appropriations include Research and Technology Park operating expenses of \$250,000, World Trade Center operating expenses of \$250,000, and Partners for Inclusive Communities, for personal services and operating expenses, grants, for center development and training/support of families/professionals for autism related disabilities, of \$250,000. Added special language allows the University of Arkansas System to offer one-time lump-sum bonuses or differentials of up to 6% of an employee's salary for degree attainment; the Special Allowances special language was modified to remove the one-month salary limitation on the authorized additional compensation for post-season competition or exceptional recognition.

Act 54 (SB71)

- For FY2015, provides general revenue-funded appropriation, from the Miscellaneous Agencies Fund, of \$120,000 for personal services and operating expenses and reimbursement of expenses of housing and support of the Center for the Advancement of Leadership Skills by the Winthrop Rockefeller Institute.
- Appropriation increased \$60,000 over FY2014 and the funding source changed from the University of Arkansas Fund to the Miscellaneous Agencies Fund.

Act 153 (HB1062)

- Provides appropriation for the Biosciences Institute of \$2.375 million for FY2015 and the Division of Agriculture - Biosciences Institute of \$2.415 million for FY2015, funded from Tobacco Settlement proceeds.

University of Arkansas at Fort Smith

Act 177 (HB1092)

- The University of Arkansas at Fort Smith has a total appropriation of approximately \$247.1 million for FY2015 with 1,119 authorized positions and 910 extra help positions and includes the following:
- A State Operations appropriation of approximately \$25.2 million, funded from general revenue and Educational Excellence Trust funds; and a Cash Funds operating appropriation of approximately \$221.9 million, funded by tuition, fees and other receipts.

- The State Operations appropriation increased approximately \$567,000, predominantly in operating expense of approximately \$344,000 with increases also in salary and matching and depreciation.

University of Arkansas at Little Rock

Act 219 (HB1116)

- The University of Arkansas at Little Rock has a total appropriation of approximately \$446.2 million for FY2015 with 2,296 authorized positions and 1,300 extra help positions and includes the following:
- A total State Operations appropriation of approximately \$72.2 million, funded from general revenue and Educational Excellence Trust funds; a Cash Funds operating appropriation of \$371.2 million funded by tuition, fees and other receipts; an \$800,000 appropriation for the Bowen Law School funded from special revenue from circuit court filing fees; and a \$2 million Nanotechnology Center expenses appropriation.
- State Operations appropriation salary and matching line items increased approximately \$1.6 million.

UAMS - University of Arkansas for Medical Sciences and the UAMS Reynolds Center, Boozman College of Public Health, Biosciences Institute, and the Area Health Education Center in Helena

Act 294 (SB69)

- Provides a total appropriation for FY2015 of approximately \$2.09 billion with 11,628 authorized positions and 1,565 extra help positions, and includes the following:
- A total State Operations appropriation of approximately \$151.4 million, funded from general revenue and Educational Excellence Trust funds, including line item appropriations for Area Health Education Centers support, Poison and Drug Information Center and Indigent Care Grants to Children's Hospital.
- A Cash Funds operating appropriation of approximately \$1.9 billion funded from hospital and clinic revenue, cost recovery, tuition and fees, and other receipts, includes line item appropriations for Debt Service, Fund Transfers/Refunds/Investments, Children's Justice Act and Indigent Care and Breast Cancer Research Grants.
- Other appropriations payable from the institution's general revenue fund include a \$5 million appropriation for child abuse and neglect expenses and grants of the Child Abuse/Rape/Domestic Violence Commission; a \$2 million appropriation for the Psychiatric Research Institute and the Department of Pediatrics expenses and grants of the Building Effective Services for Trauma Programs for children and adolescents; a \$7.1 million Healthcare Initiative appropriation, for Health Education Centers, Health Data Initiative, and the Northwest Medical School; a Newborn Umbilical Cord Blood Program expenses appropriation of \$250,000; a \$5 million Colorectal Cancer Screening and Research appropriation for costs of the program; and a \$379,993 appropriation for the Adult Sickle Cell Disease Program Initiative expenses.
- Other general revenue-funded appropriations, payable from the Miscellaneous Agencies Fund, include \$300,000 for Nursing Loans and Scholarships, \$450,000 for Rural Medical Practice Loans and Scholarships, approximately \$300,000 for the Poison and Drug Information Center & Disease State Management, a \$400,000 operating expenses appropriation for the Poison and Drug Information Center, and a new Center for Health Improvement appropriation of \$500,000 for personal services and operating expenses.
- Various other appropriations, funded from assorted sources, include approximately \$1.2 million and \$500,000 appropriations for Breast Cancer Research and Grants payable from the Breast Cancer Research Fund which is funded by cigarette tax and Komen license plate proceeds, a \$7.1 million appropriation for Domestic Violence Shelter Programs and Grants payable from the Domestic Peace Fund which is funded by marriage license and bail bond fees, a \$550,000 appropriation for Pharmacy

Student Loans which is Cash-funded by a previous fund transfer from the Ark. Pharmacy Board, and a \$546,000 appropriation for the Commission for the Newborn Umbilical Cord Blood Initiative program expenses payable from the Newborn Umbilical Cord Blood Initiative Fund from income tax check-offs, grants, and donations.

- A new general revenue-funded (Miscellaneous Agencies Fund) Center for Health Improvement appropriation of \$500,000 for personal services and operating expenses was added; special language, modifying Arkansas Code concerning availability of records during child abuse or neglect investigations, was added allowing the use of investigation records for instructional purposes at Children's Hospital or UAMS; special language requiring the budgeting and expenditure of \$250,000 for the Newborn Umbilical Cord Blood Program was removed.

Act 249 (HB1066)

- Provides a total appropriation of approximately \$14 million with 113 authorized positions for FY2015, for the following: UAMS-Reynolds Center on Aging of approximately \$2.3 million, Boozman College of Public Health of approximately \$3.2 million, the Arkansas Biosciences Institute of approximately \$6.2 million, and the Area Health Education Center (AHEC)-Helena of approximately \$2.3 million, all funded from Tobacco Settlement proceeds.

University of Arkansas at Monticello

Act 53 (SB59)

- The University of Arkansas at Monticello has an appropriation of approximately \$78.4 million for FY2015 with 635 authorized positions and 862 extra help positions, which includes the McGehee, Crossett and Warren campuses, and the following:
- Total State Operations appropriations of approximately \$19.3 million funded by general revenue, Educational Excellence Trust funds and Work Force 2000 funds; total Cash Funds appropriations, funded from tuition, fees, timber severance tax, and other receipts, of approximately \$59 million.
- Authorized positions increased by 17, ten Part-time Faculty, 3 Head Coaches, 3 Assistant Coaches, and one Assistant Athletic Director for Compliance; State Operations appropriation increased approximately 546,000, including increases in extra help (\$100,000), matching (\$100,000), operating expense (\$395,727) and an offsetting reduction in salary (<\$50,000>).

University of Arkansas at Pine Bluff

Act 52 (SB58)

- The University of Arkansas at Pine Bluff has a total institutional appropriation for FY2015 of approximately \$149.1 million with 914 authorized positions and 924 extra help positions; and includes the following:
- A State Operations appropriation of approximately \$29.1 million funded from general revenue and Educational Excellence Trust funds; and a Cash Funds operating appropriation of approximately \$120 million funded by tuition, fees and other receipts.
- Authorized positions increased by three with the addition of two Directors of Development, an Associate for Administration and a Sports Information Director, offset by the deletion of a Lecturer position; State Operations appropriation increased approximately \$655,000, predominantly in salary, extra help, and matching, and including increases in operating expense of approximately \$103,000, professional fees of \$6,000, and depreciation of approximately \$26,000; the Cash Funds appropriation increased approximately \$2.7 million, with increases occurring mostly in salary and matching, extra help, capital outlay and capital improvement, and including incremental changes in other items.

University of Central Arkansas

Act 235 (SB57)

- The University of Central Arkansas' total appropriation for FY2015 is approximately \$843.8 million with 2,234 authorized positions and 1,600 extra help positions, and includes the following:
- A State Operations appropriation of approximately \$61.2 million funded from general revenue and Educational Excellence Trust funds; and a Cash Funds operating appropriation of \$782.6 million funded by tuition, fees and other receipts.
- The State Operations appropriation increased by approximately \$1.4 million, incrementally in all line items; Cash appropriation increased approximately \$13.2 million, predominantly in the salary and matching line items (\$12 million) with the remainder in conference fees and travel and debt service line items.

HIGHWAY AND TRANSPORTATION DEPARTMENT, ARKANSAS STATE

Act 277 (HB1076)

- The total department appropriation for FY2015 is approximately \$2.037 billion with four thousand, eight hundred forty-three (4,843) authorized positions, and includes the following:
- The State Operations appropriation of approximately \$1.768 billion primarily includes salaries and matching of approximately \$240.3 million, Capital Outlay of \$1.12 billion, operating expense of \$245.5 million, and debt service of \$95 million, funded from Federal funds, special revenue (fuel taxes, title and registration fees, natural gas severance tax, and trip permits), Amendment 91 bond proceeds, other receipts and fund balances.
- The State Aid Roads appropriation of \$34 million is funded from a one cent per gallon gasoline tax and is distributed to counties for road construction and maintenance.
- The Public Transit Trust Fund appropriation of \$4.6 million each year is funded from a vehicle rental tax and is used for federal transportation assistance programs.
- The State Aid Streets appropriation of \$27 million, funded from a permanently dedicated one cent per gallon fuel tax (Amendment 91) and local matching funds (10% match for cities over 25,000 pop.), is for municipal street construction.
- The Four-Lane Highway Construction and Improvement Bond Account appropriation of \$200 million is for bond debt transfer, redemption, investment, and construction; and is funded from 70% of the temporary, ten-year, half-percent sales/use tax (other 30% to the County and Municipal Aid Funds equally) from Amendment 91, effective July 1, 2013, adopted Nov. 2012.
- The newly added Commercial Truck Safety and Education Program appropriation of \$3 million funded from an additional 15% heavy truck (73,281 to 80,000 lbs.) tag fee on International Registration Plan registered trucks, to improve safety of the commercial trucking industry through public/private enforcement, regulatory, training, and educational programs (Act 1176 of 2013).
- The State Aid Streets appropriation increased \$2 million; the Commercial Truck Safety and Education Program appropriation of \$3 million was added; the Assistant to the Director position was renamed Deputy Director & Chief Operating Officer and maximum salary increased approximately \$10,000; an Assistant Chief - Administration, maximum salary of \$140,489, and a Division Head position was added, and an Administrative Officer III and Engineer IV were deleted, netting no change in total positions. Special language was added which added a subdivision to Arkansas Code 5-65-118(g) restricting the exemption of vehicle ignition interlock devices, for employment reasons, to one-time offenders only.

Act 163 (HB1075)

- Provides the department's FY2015 Retirement System appropriation of \$200 million for annuities, investments, refunds, and administrative expenses, payable from the Highway Employees' Retirement System Fund.

Act 90 (SB76)

- Provides a total FY2015 appropriation of approximately \$2.9 million and includes the following:
- The Road and Bridge Repair appropriation totaling \$2.5 million is funded from general revenues of the Miscellaneous Agencies Fund (special language limits the maximum amount of general revenue to fund the appropriation to the 5% of severance tax collected as general revenues from the previous year, as stated in Arkansas Code 26-58-124 (c)(1), less \$675,000), for road and bridge repair, maintenance and grants to political subdivisions exclusively for maintenance and repair of roads and bridges damaged by trucks and equipment for gas extraction and other drilling, not to be used for regular maintenance and with no requirement for equal distribution.
- The Public Transportation Program appropriation of \$350,000 is funded from general revenue in the Miscellaneous Agencies Fund Account and is used for programs for the transportation dependent.
- The department's NOAA Weather Warning System appropriation of \$4,000 is also funded from general revenue from the Miscellaneous Agencies Fund Account and is used for operating expenses of radio sites.

Act 203 (HB1142)

- Provides a supplemental appropriation for the new Commercial Truck Safety and Education Program of \$3 million for FY2014, from the Commercial Truck Safety and Education Fund, funded by an additional 15% heavy truck (73,281 to 80,000 lbs.) tag fee on International Registration Plan registered trucks, to improve safety of the commercial trucking industry through public/private enforcement, regulatory, training, and educational programs (Act 1176 of 2013).

HOME INSPECTOR REGISTRATION BOARD, ARKANSAS

Act 62 (SB36)

- The Board has a total appropriation of \$87,446 for FY2015 with one (1) position. Funding is derived from receipts generated from license and renewal fees. The total includes both the Operations appropriation and the Public Awareness Campaign appropriation for the Home Inspectors Board.

HOUSE OF REPRESENTATIVES, ARKANSAS

Act 230 (HB1153)

- The appropriation for the House Staff Operations is \$2,602,630 for FY2015 with fourteen (14) authorized positions, the Member Services appropriation is \$1,671,685 with fifteen (15) authorized positions and the Supplemental Staffing appropriation is \$2,031,589 with nineteen (19) authorized positions plus seven (7) extra help positions, all payable from the State Central Services Fund.

Act 2 (HB1001)

- Provides appropriation for FY2014 of \$1,080,400 to cover expenses of the 89th General Assembly and is funded by the Constitutional Officers Fund.

HUMAN SERVICES, DEPARTMENT OF

- The Department of Human Services (DHS) has a total appropriation of \$7,763,392,726 for FY2015 with eight thousand three hundred seventy-one (8,371) authorized positions and seven hundred seventy (770) extra help positions.

HUMAN SERVICES - DIVISION OF ADMINISTRATIVE SERVICES

Act 282 (HB1129)

- The Division has a total appropriation of \$42,073,031 for FY2015 with three hundred fifteen (315) authorized positions funded from general revenue, federal funds, construction, cost allocation and consolidated costs.
- Regular salaries decreased by (\$660,086) and personal services matching decreased by (\$236,913) for seventeen (17) position transfers to other divisions.
- Operating expenses decreased by (\$123,591) to transfer to Office of Chief Counsel for the reorganization of the Grievance Office.
- New special language – Department of Human Services Medical Services and Behavioral Health Services – Regulatory Moratorium – Requires the Department of Human Services to continue implementation of the Attention Deficient Hyperactivity Disorder episode of care and the Oppositional Defiant Disorder episode of care; prohibits the department from implementing a new behavioral health episode of care until June 30, 2015; and requires DHS to implement system changes to behavioral health care tiers, Section 1915(i) option programs, and health homes within ninety (90) days after the publication of proposed rates or by January 1, 2015, whichever is later.
- New special language – Department of Human Services Medical Services and Behavioral Health Services – Outcome Measures Testing Moratorium – Requires the Department of Human Services to: (1) submit a report by May 31, 2014, to the House and Senate Committees on Public Health, Welfare, and Labor regarding the cost of the administration of outcome-based systems, commonly referred to as a Youth Outcome Questionnaire, the benefits realized by the administration of the Youth Outcome Questionnaire, and the clinical rationale for requiring the Youth Outcome Questionnaire for all clients receiving behavioral health services; (2) require all behavioral health providers that are required to complete the Youth Outcome Questionnaire to submit cost data for program administration by April 1, 2014; and (3) make recommendations concerning the continued implementation of the Youth Outcome Questionnaire to the House and Senate Committees on Public Health, Welfare, and Labor.
- New special language – Department of Human Services Medical Services and Behavioral Health Services – Scope - The Regulatory and Outcome Measures Testing Moratoriums are effective until June 30, 2015.
- New special language – Code Amendment: Title 23-61-803(c). Arkansas Health Insurance Marketplace Board of Directors – Amends the Arkansas Health Insurance Marketplace Act to clarify the Insurance Commissioner and the Director of the Department of Human Services (or their designees) are ex officio nonvoting members of the Arkansas Health Insurance Marketplace Board of Directors.
- New special language – Fund Transfer Provision – Health Care Independence Program Trust Fund - The entire amount received and retained in the Medicaid Trust Fund from the Pulaski Co. Circuit Court Case CV2007-15345 shall be transferred from the Medicaid Trust Fund to the Health Care Independence Program Trust Fund to be used exclusively as authorized by Arkansas Code § 19-5-1141.

HUMAN SERVICES - DIVISION OF AGING AND ADULT SERVICES

Act 270 (HB1124)

- The Division has a total appropriation of \$63,597,875 for FY2015 with two hundred thirteen (213) authorized positions funded from general revenues, federal funds, and tobacco revenue.

- Regular salaries increased by \$204,184 and personal services matching increased by \$59,652 for the transfer of one (1) position from other division and four (4) new positions.

Act 233 (SB24)

- Adds a special language section to include a grant to the Booneville Human Development Center for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance as purposes for which the reappropriation and funding for the Department of Human Services - Division of Aging and Adult Services grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers can be used.

HUMAN SERVICES - DIVISION OF BEHAVIORAL SERVICES

Act 261 (SB109)

- The Division has a total appropriation of \$180,968,868 for FY2015 with one thousand one hundred sixty-eight (1,168) authorized positions funded from general revenue, federal funds, and other revenues (Cash funds from canteen operations and fees for services).
- Regular salaries decreased by (\$194,438) and personal services matching decreased by (\$64,829) for four (4) position transfers to other divisions.

HUMAN SERVICES - DIVISION OF SERVICES FOR THE BLIND

Act 114 (SB108)

- The Division has a total appropriation of \$11,349,784 for FY2015 with seventy-six (76) authorized positions funded from general revenue and federal funds.
- Purchase of services increased by \$300,000 to purchase services from World Services for the Blind, such as training in cane travel.

HUMAN SERVICES - DIVISION OF CHILD CARE AND EARLY CHILDHOOD EDUCATION

Act 244 (SB114)

- The Division has a total appropriation of \$142,968,136 for FY2015 with one hundred ninety-four (194) authorized positions funded from general revenues, federal funds and child care provider license fees.
- Regular salaries increased by \$70,211 and personal services matching increased by \$26,144 for two (2) position transfers from other divisions.
- Grants and aid increased by \$5,000,000 to be used for the Special Nutrition Program with the goal of increasing meals to children in Arkansas.

HUMAN SERVICES – DIVISION OF CHILDREN AND FAMILY SERVICES

Act 243 (SB113)

- The Division has a total appropriation of \$157,069,636 for FY2015 with one thousand one hundred twenty-nine (1,129) authorized positions funded from general revenues and federal funds.
- Regular salaries decreased by (\$67,803) and personal services matching decreased by (\$25,584) for two (2) position transfers to other divisions.
- Professional fees decreased by (\$3,000,000) and reallocated to the Foster Care appropriation for placement contracts and adoption subsidies.
- Foster Care increased by \$3,000,000 from a reallocation from the DCFS Operations appropriation professional fee line item for increases in placement contracts and adoption subsidies.
- Grants increased by \$1,830,000 to meet the anticipated increase in adoption subsidies combined with the decline in the Title IV-E match rate.

HUMAN SERVICES – DIVISION OF COMMUNITY SERVICE AND NON-PROFIT SUPPORT

Act 282 (HB1129)

- The Division has a total appropriation of \$3,905,740 for FY2015 with twenty-four (24) authorized positions funded from general revenue and federal funds.

HUMAN SERVICES – DIVISION OF COUNTY OPERATIONS

Act 271 (HB1127) - Operations

- The Division has a total appropriation of \$195,645,452, which includes \$2,872,788 in Medicaid Expansion Program appropriation (See Act 254 of 2014), for FY2015 with one thousand nine hundred thirty-six (1,936) authorized positions including 60 positions authorized for Medicaid Expansion, and is funded from general revenue, federal funds, and other funds.
- Transferred five (5) positions with \$289,707 in appropriation to the Arkansas Department of Economic Development Commission due to Act 1111 of 2013.
- Transfers the Weatherization Program appropriation of \$8,000,000 to the Arkansas Department of Economic Development Commission due to Act 1111 of 2013.
- Regular salaries decreased by (\$156,000) and transferred to extra help. Personal services matching decreased by (\$22,222) due to reallocation from regular salaries to extra help.
- Extra help increased by \$156,000 for eligible workers and clerical staff on a temporary basis.
- Operating expenses increased by \$299,580 transferred from Temporary Assistance for Needy Families Block Grant line item for costs of county office facilities.
- Professional fees increased by \$1,758 to address increases in contracted services for the supplemental nutrition assistance program (SNAP).
- Capital outlay decreased by (\$120,000) as appropriation is not required the second year of the biennium.
- Data processing services decreased by (\$38,000) as appropriation is not required the second year of the biennium.
- Shelter Plus Care Program grants and aid increased by \$1,666 to allow for projected increases in federal funding granted due to increased housing costs.
- Emergency Food Program grants and aid increased by \$40,000 for the Commodity Supplemental Food Program due to an expected caseload increase.
- Temporary Assistance for Needy Families Block Grant decreased by (\$299,580) to transfer to the Operations appropriation for operating expenses for costs of county office facilities.

Act 254 (HB1126) - Medicaid Expansion

- The Medicaid Expansion Program act provides a total appropriation of \$2,872,788 for FY2015 with sixty (60) authorized positions for the operations of the Medicaid Expansion Program, and is funded by the monies transferred from the Tobacco Settlement Program Fund as provided in § 19-12-108 and interest earnings.
- Act 254 provides appropriation and positions for both the Division of County Operations and Division of Medical Services.

HUMAN SERVICES – DIVISION OF DEVELOPMENTAL DISABILITIES SERVICES

Act 295 (SB112)

- The Division has a total appropriation of \$186,070,973 for FY2015 with two thousand seven hundred nine (2,709) authorized positions funded from general revenues, federal funds, client fees, Cash funds, and special revenues.
- Regular salaries decreased by (\$198,955) and personal services matching decreased by (\$56,038) for two (2) position transfers to other divisions.

- Operating expenses increased by \$1,141,909, for a new program that will create a regionalized infrastructure by developing non-profit cooperatives of waiver providers and an expected inflation in costs associated with care of the clients in Human Development Centers.
- Operating expenses decreased by (\$154,340) and transferred to capital outlay and stipends.
- Capital outlay decreased by (\$134,340) as appropriation level not required in the second year.
- Capital outlay increased by \$134,340 to replace medical/transport equipment for residential care.
- Foster Grandparents Stipends increased by \$20,000 for grant award guidelines.
- Grants/patient services increased by \$100,000 for volunteer and leadership development.
- New appropriation – Volunteer and Leadership Development Grant Appropriation – Provides \$100,000 for a volunteer and leadership development grant.
- New special language – Early Intervention Day Treatment – Until the House and Senate Public Health, Welfare and Labor and Administrative Rules and Regulation committees have reviewed any proposed activity data and cost benefit analysis of Early Intervention Day Treatment needs, the Department of Human Services cannot enter any agreement, contract, transfer or other financial activity to support the early intervention day treatment of birth to five (5) year old clients by an academic medical center or any third party contractor.

HUMAN SERVICES – DIRECTOR’S OFFICE/CHIEF COUNSEL’S OFFICE

Act 282 (HB1129)

- The Office has a total appropriation of \$13,772,859 for FY2015 with one hundred ninety (190) authorized positions funded from general revenue, federal funds, and other funds.
- Regular salaries increased by \$743,800 and personal services matching increased by \$256,352 to support seventeen (17) position transfers from other divisions.
- Operating expenses increased by \$123,591 to reorganize the Grievance Office.

HUMAN SERVICES – DIVISION OF MEDICAL SERVICES

Act 257 (SB111) - Operations

- The Division has a total appropriation of \$6,697,147,496, which includes \$97,874,779 for the Medicaid Expansion Program (See Act 254 of 2014), for FY2015 with three hundred twenty-nine (329) authorized positions including 2 positions authorized for Medicaid Expansion and is funded from general revenue, federal funds, fees for services, quality assurance fees, Medicaid Trust Fund from the Soft Drink Tax, and Tobacco Settlement funds.
- Regular salaries increased by \$256,242 and personal services matching increased by \$84,099 for five (5) position transfers from other divisions.
- ARKids B Program appropriation increased by \$11,099,890, of which \$10,299,890 is for growth and \$800,000 is unfunded appropriation to allow the Division the capability to respond to federal and/or state mandates.
- Hospital and Medical Services appropriation has a net increase of \$1,160,555,002, which includes an increase of \$253,555,002 for growth, \$12,000,000 unfunded appropriation to allow the Division the capability to respond to federal and/or state mandates, a decrease of (\$20,000,000) for reductions to Base Level related to the Medicaid Management Information System (MMIS) and an increase of \$915,000,000 to support the implementation of the Health Care Independence Program/Private Option.
- Prescription Drugs appropriation increased by \$12,641,130, of which \$11,041,130 is for growth and \$1,600,000 is unfunded appropriation to allow the Division the capability to respond to federal and/or state mandates.
- Private Nursing Home Care appropriation increased by \$29,077,285, of which \$27,877,285 is for growth and \$1,200,000 is unfunded appropriation to allow the Division the capability to respond to federal and/or state mandates.

- Infant Infirmery appropriation increased by \$822,727, of which \$766,727 is for growth and \$56,000 is unfunded appropriation to allow the Division the capability to respond to federal and/or state mandates.
- Public Nursing Home appropriation increased by \$10,929,911, of which \$10,129,911 is for growth and \$800,000 is unfunded appropriation to allow the Division the capability to respond to federal and/or state mandates.
- New special language – Health Care Independence Program Advertising – Prohibits the Department of Human Services (DHS) from allocating, budgeting, expending, or utilizing any appropriation authorized by the General Assembly for the purpose of advertisement, promotion, or other activities designed to promote or encourage enrollment in the Arkansas Health Insurance Marketplace or the Health Care Independence Program. Prohibits DHS from applying for or accepting any funds, including without limitation federal funds, for the purpose of advertisement, promotion, or other activities designed to promote or encourage enrollment in the Arkansas Health Insurance Marketplace or the Health Care Independence Program. Prohibits DHS from allocating, budgeting, expending, or utilizing appropriations to fund activities of navigators, guides, certified application counselors, and certified licensed producers and prohibits the department from applying for or accepting any funds for that purpose. Certified application counselors at health-related institutions are excepted as are regulatory and training responsibilities related to navigators, guides, certified application counselors, and certified licensed producers.
- New special language – Health Care Independence Program Amendment and Waivers – Provides the Department of Human Services shall submit and seek approval of a state plan amendment, waiver, or both for certain revisions to the Health Care Independence Program to be effective no later than February 1, 2015. If the department is unable to secure the approvals, then effective for dates of service on and after February 1, 2015, the department shall not allocate, budget, expend, or utilize appropriations for the participation of persons in the Health Care Independence Program.

Act 254 (HB1126) - Medicaid Expansion

- The Medicaid Expansion Program act provides a total appropriation of \$97,874,779 for FY2015 with two (2) authorized positions for the operations of the Medicaid Expansion Program.
- Act 254 provides appropriation and positions for both the Division of County Operations and Division of Medical Services.
- Prescription Drugs increased by \$1,113,974, of which \$113,974 is for growth and \$1,000,000 is unfunded appropriation to allow the Division the capability to respond to federal and/or state mandates.
- Hospital and Medical Services increased by \$11,025,560, of which \$8,025,560 is for growth and \$3,000,000 is unfunded appropriation to allow the Division the capability to respond to federal and/or state mandates.

HUMAN SERVICES – DIVISION OF YOUTH SERVICES

Act 57 (SB115)

- The Division has a total appropriation of \$68,822,876 for FY2015 with eighty-eight (88) authorized positions funded from general revenue, Federal funds, and other funding sources.

INFORMATION SYSTEMS, DEPARTMENT OF

Act 217 (HB1074)

- The Department has a total appropriation of \$131,721,861 for FY2015, with two hundred fifty-nine (259) positions and eighteen (18) extra help positions and is funded by non-revenue receipts/service contracts with state agencies, special revenue, trust funds, Cash and general revenue.

INSURANCE DEPARTMENT, ARKANSAS STATE

Act 276 (HB1053)

- The Department has a total appropriation of \$84,737,332 for FY2015 with one hundred ninety-eight (198) positions and nineteen (19) extra help positions. The Insurance Department is funded by federal funds, special revenues, Cash funds, trust funds, and existing fund balances.
- The Operations appropriation contains an increase of \$155,000 in capital outlay for the replacement and addition of IT and other equipment.
- Adds new special language to prohibit the State Insurance Department from allocating, budgeting, expending, or utilizing any appropriation authorized by the General Assembly for the purpose of advertisement, promotion, or other activities designed to promote or encourage enrollment in the Arkansas Health Insurance Marketplace or the Health Care Independence Program. The language further prohibits the State Insurance Department from applying for or accepting any funds, including without limitation federal funds, for the purpose of advertisement, promotion, or other activities designed to promote or encourage enrollment in the Arkansas Health Insurance Marketplace or the Health Care Independence Program. Finally, with two exceptions, the language prohibits the State Insurance Department from allocating, budgeting, expending, or utilizing appropriations to fund activities of navigators, guides, certified application counselors, and certified licensed producers and prohibits the department from applying for or accepting any funds for that purpose. Certified application counselors at health-related institutions are excepted as are regulatory and training responsibilities related to navigators, guides, certified application counselors, and certified licensed producers. The language expires on June 30, 2015.
- Adds new special language that requires the premium tax on insurance premiums collected to implement the private insurance option under the Health Care Independence Program shall be separately certified by the Insurance Commissioner and transferred to and used for the Health Care Independence Program Trust Fund.

JUDICIAL DISCIPLINE AND DISABILITY COMMISSION, ARKANSAS

Act 76 (SB54)

- The Commission has an appropriation of \$681,068 for FY2015 with six (6) positions and is funded with general revenues through the Miscellaneous Agencies Fund Account.

LABOR, ARKANSAS DEPARTMENT OF

Act 77 (SB55)

- The Department has a total appropriation of \$7,452,152 for FY2015 with 99 authorized positions. The Department is funded by general revenue, federal revenue, special revenue, Cash Funds and fund balances.

LANDS, ARKANSAS COMMISSIONER OF STATE

Act 129 (HB1029)

- The Land Department appropriations total \$31,958,969 for FY2015 with forty-five (45) authorized positions and five (5) extra help positions funded from the State Central Services Fund and Cash Funds which are received through the collection of delinquent taxes or through the sale of tax delinquent lands.

LAW ENFORCEMENT STANDARDS AND TRAINING, ARKANSAS COMMISSION ON

Act 93 (SB79)

- Law Enforcement Standards and Training Commission has a total appropriation of \$4,604,011 for FY2015 with fifty-six (56) authorized positions. The Commission is funded from general revenues

through the Miscellaneous Agencies Fund Account; Cash funds generated from fees collected for the use of the training academy's facilities and for meals purchased by the Fire Training Academy for students enrolled in training; a fund transfer from the Arkansas Emergency Telephone Service Board; and one-time monies received from settlement agreements through the Office of the Attorney General .

- State Operations appropriation provides a total appropriation of \$3,487,740 which includes \$20,000 for capital outlay for the purchase of kitchen and food service equipment.
- The 911 Training & Education appropriation provides a total appropriation of \$131,656 and is funded from a fund transfer from the Arkansas Emergency Telephone Service Board.
- The Attorney General Funding Cash appropriation totals \$339,615 and is funded from one-time money received from settlement agreements through the Office of the Attorney General which provides for repairs and upgrades to the firing range, equipment, building maintenance and repairs to the Northwest Arkansas Law Enforcement Training Academy in Springdale.
- Beneficiaries of Fallen Law Enforcement Officers appropriation has a total appropriation of \$25,000 which provides for support and assistance grants funded from special revenues generated from a portion of registration and licensing fees collected from the issuance of special license plates for and in support of law enforcement.

LEGISLATIVE AUDIT, ARKANSAS DIVISION OF

Act 125 (HB1021)

- The appropriation for Legislative Audit is \$40,419,203 for FY2015 with two hundred ninety (290) authorized positions and is funded from the State Central Services Fund, Ad Valorem Taxes and Federal Audit reimbursements .

LEGISLATIVE RESEARCH AND THE LEGISLATIVE COUNCIL, BUREAU OF

Act 61 (SB35)

- The appropriation for the operations of the Bureau of Legislative Research is \$17,074,202 for FY2015 with one hundred twenty-nine (129) authorized positions and thirty-one (31) extra help positions funded from the State Central Services Fund.

LEGISLATIVE RESEARCH DISBURSING OFFICER, BUREAU OF

Act 61 (SB35)

- Provides appropriation for the payment of interim committee study expenses, payment of legislative per diem, mileage and expenses for attendance at interim committee meetings and payment of the state's contributions to the Energy Council that total \$2,033,262 million for FY2015 funded from the State Central Services Fund.

LIEUTENANT GOVERNOR, OFFICE OF

Act 234 (SB53)

- The appropriation for the Office of Lieutenant Governor is \$398,405 with four (4) authorized positions and three (3) extra help positions funded by the State Central Services Fund .

Act 210 (SB139)

- This provides that a special election for a vacancy in the office of Lieutenant Governor shall not be held if the vacancy occurs less than ten (10) months before the next scheduled general election, the office of Lieutenant Governor would in regular course be filled at the next scheduled general election, and the Governor determines that the cost of holding a special election for a vacancy in the office of Lieutenant Governor less than ten (10) months before the office will be filled at the next scheduled general election is impractical because of the timing of the vacancy. The act also provides that a special election to fill a

vacancy for the United States House of Representatives, Lieutenant Governor, or the Senate or House of Representatives of the General Assembly shall be held not more than one hundred fifty (150) days after the occurrence of a vacancy unless the Governor determines it is impracticable or unduly burdensome to hold the special election within one hundred fifty (150) days, in which case the special election shall be held as soon as practicable after the one hundred fiftieth day following the occurrence of the vacancy. The act contains an emergency clause and became effective on February 28, 2014.

LIQUEFIED PETROLEUM GAS BOARD, ARKANSAS

Act 86 (SB68)

- The Board has an appropriation of \$653,257 with seven (7) positions and one (1) extra help position in FY2015 and is funded with Cash from inspection, permit and license fees.
- The capital outlay line item includes a \$20,000 increase for the replacement of three (3) high maintenance cost or high mileage vehicles used by LP Gas inspectors in the course of their duties.

LOTTERY COMMISSION, ARKANSAS

- Acts 605 and 606 of 2009 created the Arkansas Lottery Commission. A.C.A § 23-115-201 states the Commission is a self-supporting and revenue-raising agency of the state. For FY2009 and FY2010 the Commission received a loan from the State for start-up costs which was repaid through lottery proceeds. Since FY2011 the Commission has received no state funding and therefore no funds are appropriated for the Lottery Commission.

MANUFACTURED HOME COMMISSION, ARKANSAS

Act 183 (HB1104)

- The Commission has a total appropriation of \$507,004 for FY2015 with three (3) authorized positions funded by special revenues derived from fees charged to dealers, manufactures and installers.

MARTIN LUTHER KING, JR. COMMISSION

Act 197 (HB1131)

- The Commission has a total authorized appropriation of \$353,105 for FY2015 with four (4) positions and four (4) extra help positions for promoting the legacy and philosophy of Dr. Martin Luther King, Jr. funded from general revenue and Cash funds.

MASSAGE THERAPY, ARKANSAS STATE BOARD OF

Act 85 (SB67)

- The Board has an appropriation of \$238,230 for FY2015 with four (4) positions and is funded with Cash funds from the receipt of license and renewal fees.

MEDICAID INSPECTOR GENERAL, OFFICE OF

Act 259 (SB99)

- The Office has a total appropriation of \$6,724,778 for FY2015 with thirty-six (36) authorized positions and two (2) extra help positions funded by general revenue, federal funds and other funding sources.
- Thirty-five (35) positions transferred from DHS-Division of Medical Services and one (1) new position provided to address the needs of the newly created agency.
- Regular salaries increased by \$367,546 to address the needs of the newly created agency.
- Personal services matching increased by \$209,617 to address the needs of the newly created agency.
- Operating expenses increased by \$123,660 to address the needs of the newly created agency.

- Professional fees increased by \$5,612 to address the needs of the newly created agency.
- Capital outlay increased by \$50,000 to address the needs of the newly created agency.
- New appropriation – Enterprise Fraud Program Appropriation – Provides \$4,000,000 for personal services and operating expenses of the program.
- New special language – Enterprise Fraud Program – Amends the laws relating to the Office of Medicaid Inspector General to establish the Enterprise Fraud Program. The Program is focused on fraud, waste, abuse, and improper payments within the Arkansas Medicaid Program and utilizes state-of-the-art enterprise fraud detection technology to further support the detection and prevention within the Arkansas Medicaid Program.

Act 272 (HB1141)

- Provides a supplemental appropriation of \$756,435 for FY2014 to address the needs of the newly created agency.

MEDICAL BOARD, ARKANSAS STATE

Act 83 (SB65)

- The Board has a total appropriation of \$3,515,882 for FY2015 with forty-one (41) positions and is funded with Cash funds received from fees charged for examinations and licensure, annual renewals, credentialing requests, issuance of certificates and permits.

MILITARY DEPARTMENT, ARKANSAS

Act 196 (HB1128)

- The Department has a total appropriation of \$98,875,982 for FY2015 with six hundred seventy-four (674) positions for all matters relating to the Militia, National Guard and other military organizations under the jurisdiction of the Governor. The Department is funded from general revenue, revolving funds, general improvement funds, federal reimbursements and fees collected from rents.

MINORITY HEALTH COMMISSION, ARKANSAS

Act 119 (SB127)

- The Commission has a total operating appropriation of \$271,811 for FY2015 with three (3) positions to assure equal access to health care, provide disease education, treatment, screening, and prevention, and is funded by general revenue and Cash funds. The Commission also has another appropriation act authorized for the Minority Health Initiative (see below).

Act 118 (SB126)

- The Commission has a total operating appropriation of \$1,667,001 for FY2015 for the Minority Health Initiative of the Targeted State Needs program with six (6) positions to provide screening, monitoring and treatment of hypertension, stroke, and other disorders disproportionately critical to the State's minorities as one of four targeted state needs programs established by Initiated Act 1 of 2000 and is funded from Tobacco Settlement funds.

MOTOR VEHICLE COMMISSION, ARKANSAS

Act 137 (HB1039)

- The Commission has a total authorized appropriation of \$751,491 for FY2015 with seven (7) authorized positions and one (1) extra help position funded from special revenue derived from license fees and fines or penalties for regulating and licensing new car manufacturers, representatives, dealers and salesmen.

NATURAL RESOURCES COMMISSION, ARKANSAS

Act 268 (HB1113)

- The Commission has a total appropriation of \$127,986,156 for FY2015 with ninety-three (93) positions funded from general revenue, federal funds, trust funds from bond proceeds, Cash funds and the Water, Sewer and Solid Waste Revolving Fund to manage and protect our State's water and land resources.
- Adds an appropriation of \$75,000 to cover office expenses including staff and operating expenses for the Arkansas Red River Commission.

NORTHWEST TECHNICAL INSTITUTE

Act 156 (HB1065)

- Northwest Technical Institute has a total FY2015 appropriation of approximately \$8.27 million with 66 authorized positions and 107 extra help positions. Of this total appropriation, there is a State Operations appropriation of approximately \$4.5 million funded from general revenue, Work Force 2000 funds and Workforce Education grants; a Cash operating appropriation of approximately \$3.4 million, funded from tuition, sales, and programs charges; and a federally funded operations appropriation of \$391,014.

NURSING, ARKANSAS STATE BOARD OF

Act 82 (SB64)

- The Board has a total operating appropriation of \$3,171,096 for FY2015 with twenty-seven (27) positions funded from license fees, donations for scholar loans and registration fees for workshops for regulating the practice of nursing.

OIL AND GAS COMMISSION, ARKANSAS

Act 174 (HB1089)

- The Commission has total appropriations of approximately \$8.1 million for FY2015 with forty-four (44) positions and ten (10) extra help positions and is funded with special revenues derived from assessments on oil and gas, permit and application fees, and brine taxes.

OPTICIANS, ARKANSAS BOARD OF DISPENSING

Act 162 (HB1073)

- The Board has a total appropriation of \$47,736 for FY2015 with one (1) authorized position and one (1) extra help position funded through receipt of fees charged by the agency which are deposited as special revenue.

OPTOMETRY, ARKANSAS STATE BOARD OF

Act 81 (SB63)

- The Board has a total appropriation of \$165,743 for FY2015 with two (2) positions funded with Cash funds received from licenses and fees.

PARKS & TOURISM, ARKANSAS DEPARTMENT OF

Act 206 (SB122)

- The Department has a total operating appropriation of \$131,376,706 for FY2015 with seven hundred eighty-seven (787) positions to manage the State's natural and cultural resources. The Agency is funded from general revenue, special revenue including 1/8 cent sales tax from Amendment 75 and a tax on tourist-related business, federal funds and Cash.

- Includes an increase of \$2,000,000 for the Conservation Tax appropriation for operating expenses for the maintenance and operation of Queen Wilhelmina State Park.

Act 124 (SB137)

- Provides a \$25,000 supplemental appropriation payable from cash funds for a grant for construction, renovation and maintenance expenses to honor firefighters and law enforcement.

PARKS & TOURISM - ARKANSAS HISTORY COMMISSION

Act 242 (SB110)

- The Arkansas History Commission has a total operating appropriation of \$1,921,330 for FY2015 with twenty-five (25) positions funded from general revenue and Cash generated from sales of microfilm, photographs and photocopies to keep and care for the official archives of the State.
- Provides an additional appropriation of \$50,000 for the Curtis H. Sykes Memorial Grant Program.

PAROLE BOARD, ARKANSAS

Act 240 (SB87)

- The Parole Board has an authorized appropriation of \$2,169,638 for FY2015 with twenty-four (24) authorized positions including the reclassification of two (2) Administrative Specialist II, Grade C109 positions to Administrative Specialist III, Grade C112 positions and two (2) additional Administrative Specialist III, Grade C112 positions for a net increase of two authorized positions. The Parole Board is funded from general revenues through the Miscellaneous Agencies Fund Account.
- Operations appropriation includes increases of \$161,572 for regular salaries and \$55,058 for personal services matching to provide for additional positions and the reclassification of positions.

Act 246 (SB135)

- Supplemental appropriation to Act 275 of 2013, provides for a total appropriation of \$33,256 with increases of \$23,910 for regular salaries and \$9,346 for personal services matching for two (2) Administrative Specialist III, Grade C112 positions needed due to a significantly increased caseload for the months of April-June FY2014.

PHARMACY, ARKANSAS STATE BOARD OF

Act 187 (HB1108)

- The Board has an operations appropriation of \$1,643,884 for FY2015, with ten (10) authorized positions and four (4) extra help positions funded by license and exam fees and penalties paid by license holders to provide for the operations of the Board.

PHYSICAL THERAPY, ARKANSAS STATE BOARD OF

Act 99 (SB88)

- The Physical Therapy Board has an authorized appropriation of \$260,130 for FY2015 with two (2) authorized positions and one (1) extra help position and is funded from license and renewal fees.

PODIATRIC MEDICINE, ARKANSAS BOARD OF

Act 191 (HB1115)

- The Board has a total appropriation of \$6,240 for FY2015, with no authorized positions and is funded with Cash funds from license and examination fees to provide for the operations of the Board.

PRIVATE CAREER EDUCATION, ARKANSAS STATE BOARD OF

Act 130 (HB1030)

- The Board has total appropriations of \$1,034,052 with four (4) positions and four (4) extra help positions for FY2015 and is funded from special revenue as license fees, Cash funds from grants, and Trust funds from certification fees.

PROFESSIONAL ENGINEERS AND PROFESSIONAL SURVEYORS, ARKANSAS STATE BOARD OF LICENSURE FOR

Act 142 (HB1046)

- The Board has an authorized appropriation of \$625,741 for FY2015 with five (5) authorized positions and one (1) extra help position. The Board is funded from Cash funds generated from the receipt of application fees, examination and renewal fees, and disciplinary civil penalties.

PROSECUTOR COORDINATOR, OFFICE OF THE

Act 67 (SB41)

- The Office of Prosecutor Coordinator appropriations total \$1,094,169 for FY2015 with twelve (12) authorized positions and is funded by the State Central Services Fund and Administration of Justice Funds.

PSYCHOLOGY BOARD, ARKANSAS

Act 80 (SB62)

- The Board has an appropriation of \$179,570 with two (2) positions for FY2015 and is funded by fees collected from licenses and examinations.

PUBLIC DEFENDER COMMISSION, ARKANSAS

Act 95 (SB82)

- The Public Defender Commission's appropriations total \$23,782,733 for FY2015 with two hundred forty-four (244) authorized positions and six (6) extra help positions funded from the State Central Services Fund, State Administration of Justice Fund and Attorney Fees.
- New special language was added which allows professional service agreements with attorneys serving as a public defenders or state agency attorneys and establishes a compensation limit.

Act 208 (SB134)

- Provides a \$100,000 supplemental appropriation for FY2014 and special language which allows professional service agreements with attorneys serving as public defenders or state agency attorneys and establishes a compensation limit.

PUBLIC EMPLOYEES RETIREMENT SYSTEM, ARKANSAS

Act 139 (HB1042)

- The System has a total appropriation of \$693,729,039 for FY2015 with eighty-two (82) authorized positions and six (6) extra help positions funded by Cash funds and trust funds which provides for the operations of the Public Employee Retirement, State Police Retirement and Judicial Retirement Systems.
- Continues the FY2014 supplemental appropriation increase of \$11,000,000 for FY2015 for operating expenses for the development and implementation of a new APERS Pension Administration System.

Act 120 (SB128)

- Provides a supplemental appropriation in the amount of \$11,000,000 for FY2014 for operating expenses for the development and implementation of a new APERS Pension Administration System.

PUBLIC SCHOOL ACADEMIC FACILITIES AND TRANSPORTATION, DIVISION OF

Act 292 (SB47)

- The Division has a total appropriation of \$181,063,664 for FY2015 with thirty-two (32) authorized positions and five (5) extra help positions. The Division is funded by general revenue, fund balances in the Educational Facilities Partnership Fund, and savings from the Bonded Debt Assistance, General Facilities Funding, and Supplemental Millage Incentive appropriations authorized for the Department of Education - Public School Fund Account.

Act 297 (SB145)

- Provides a \$5 million authorized supplemental appropriation for FY2014 payable from the Open Enrollment Public Charter School Facilities Loan Fund for distributing loans to open-enrollment public school charter schools for construction, lease or purchase of an academic facility, the repair, improvement, or addition to an academic facility and enhancing credit for financing purposes by the Department of Education - Division of Public school Academic Facilities and Transportation - Open Enrollment Public School Charter School Facilities Loan Program.
- Provides a \$5 million fund transfer from unobligated balances of the General Improvement Fund to fund the supplemental appropriation.

PUBLIC SERVICE COMMISSION, ARKANSAS

Act 220 (HB1117)

- The Commission has a total authorized appropriation of \$13,579,153 for FY2015 with one hundred fifteen (115) authorized positions and eleven (11) extra help positions. The Commission is funded by special revenues derived from assessments paid by utility companies under its jurisdiction, federal funds, ad valorem taxes and fund balances.
- Pipeline Safety Program Authorized appropriation - Provides a total authorized appropriation of \$881,316 for FY2015 and includes an increase of \$10,000 in Capital Outlay over FY2014 for the purchase of a 4-wheel drive replacement vehicle.
- American Recovery and Reinvestment Act of 2009 (ARRA) - Appropriation is discontinued due to expiration of the grant on September 30, 2013.

REAL ESTATE COMMISSION, ARKANSAS

Act 84 (SB66)

- The Commission has a total appropriation of \$1,665,303 for FY2015 with fifteen (15) authorized employees and four (4) extra help positions. The Commission is funded from the receipt of fees for originating and renewing the licenses of real estate brokers and sales persons.

RICE RESEARCH AND PROMOTION BOARD, ARKANSAS

Act 164 (HB1077)

- The Board has a total appropriation of \$6,980,696 for FY2015 with no authorized positions funded from special revenues derived from an assessment of 1.35 cents per bushel paid by both the rice producer and the first point of sale buyer.

RIVERSIDE VOCATIONAL TECHNICAL SCHOOL

Act 159 (HB1069)

- Riverside Vocational Technical School has a total State Operations and Plumbing Apprenticeship appropriation of approximately \$2.3 million with thirty-six 36 authorized positions for FY2015 funded from general revenue.

RURAL SERVICES, ARKANSAS DEPARTMENT OF

Act 116 (SB123)

- The Department has a total operating appropriation of \$2,736,767 for FY2015 with six (6) positions to provide rural Arkansans with the resources necessary to help themselves succeed in their community and is funded primarily from general revenue.
- Provides an appropriation increase of \$80,000 for the Administrative Fee appropriation for operating expenses for costs associated with administering General Improvement grant funded projects.

Act 123 (SB132)

- Provides a supplemental appropriation of \$80,000 for the Administrative Fee appropriation for operating expenses for costs associated with administering General Improvement grant funded projects.

SCIENCE AND TECHNOLOGY AUTHORITY, ARKANSAS

Act 239 (SB86)

- The Arkansas Science and Technology Authority (ASTA) has a total appropriation of \$40,156,261 for FY2015 with thirty (30) positions including one (1) new Assistant Director of STEM Education and two (2) extra help positions funded from general revenue and grants.
- The State Operations appropriation includes the following increases proposed by a Governor's Letter to pay for a new Assistant Director of STEM Education and to provide necessary appropriation for the Arkansas Research Match and Arkansas Acceleration Fund programs:

Line Item	Appropriation Increase
Regular Salaries	\$31,656
Personal Services Matching	\$8,686
Arkansas Research Match	\$292,653
Arkansas Acceleration Fund Programs	\$3,500,000

- Provides a new STEM Education - Cash appropriation in the amount of \$65,430 and includes regular salaries - \$50,388 and personal services matching - \$15,042 to pay a portion of the cost of a new Assistant Director of STEM Education position.
- Adds new special language that authorizes ASTA to transfer appropriation and funds from the State Operations Appropriation's Arkansas Acceleration Fund Programs line item to the Arkansas Acceleration Fund in an amount up to \$3,500,000.

SECRETARY OF STATE, OFFICE OF THE

Act 248 (HB1038)

- The Secretary of State's appropriations total \$27,363,575 for FY2015 with one hundred sixty-two (162) authorized positions and forty-five (45) extra help positions funded from the State Central Services Fund, federal funds and Cash Funds through parking fees.

- Adds new special language to the County Voting Grants Appropriation to allow for funds to be used for voter registration records at polling locations.

Act 35 (SB138)

- Provides a supplemental appropriation for FY2014 for the County Voting Grants Appropriation and adds new language to allow for funds to be used for voter registration records at polling locations.

SECURITIES DEPARTMENT, ARKANSAS

Act 269 (HB1114)

- The Department has total appropriations of \$4,004,885 with thirty nine (39) positions and two (2) extra help positions for FY2015 and is funded from special revenues derived from licensing and renewal fees, fines, and penalties.
- Special language was added requiring the Department to report to the Arkansas Legislative Council or Joint Budget Committee, on a quarterly basis, all funds received or any external fund transactions recognized or required through court order or settlement agreement.

SENATE, ARKANSAS

Act 3 (SB1)

- The Staff Services appropriation for the Senate is \$2,713,787 for FY2015 with fifteen (15) authorized positions and two (2) extra help positions funded by the State Central Services Fund.

SENTENCING COMMISSION, ARKANSAS

Act 94 (SB81)

- The Sentencing Commission has an authorized appropriation of \$464,454 for FY2015 with five (5) authorized positions and is funded from general revenues through the Miscellaneous Agencies Fund Account.

SOCIAL SECURITY ADMINISTRATION, ARKANSAS DISABILITY DETERMINATION

Act 141 (HB1044)

- The Department has a total authorized appropriation of \$52,542,531 for FY2015 with four hundred eighty-three (483) authorized positions and twenty (20) extra help positions. DDSSA is federally funded from reimbursements received from the Social Security Administration and is responsible for making disability determinations and providing hearing functions for the federal government under the Social Security Administration.
- The professional fees appropriation increased by \$2,600,000 to support the agency's cost for contracted medical consultants.
- The capital outlay appropriation of \$100,000 was authorized for anticipated equipment expenses.

SOCIAL WORK LICENSING BOARD, ARKANSAS

Act 96 (SB83)

- Social Work Licensing Board has an authorized appropriation of \$167,692 for FY2015 with one (1) authorized position and one (1) extra help position and is funded from special revenues generated from the collection of application and license renewal fees.

SOIL CLASSIFIERS, ARKANSAS STATE BOARD OF REGISTRATION FOR PROFESSIONAL

Act 147 (HB1056)

- The Board has a total appropriation of \$1,296 for FY2015 with no authorized positions funded by Cash funds derived from application, registration, and renewal fees.

SOYBEAN PROMOTION BOARD, ARKANSAS

Act 165 (HB1078)

- The Board has a total appropriation of \$12,000,000 for FY2015 with no authorized positions funded from special revenues derived from an assessment of one-half of one percent of the net market value of soybeans sold in Arkansas.

SPEECH-LANGUAGE PATHOLOGY AND AUDIOLOGY, ARKANSAS BOARD OF EXAMINERS IN

Act 190 (HB1112)

- The Board has a total appropriation of \$138,948 for FY2015, with one (1) authorized position and one (1) extra help position funded with Cash funds from various fees and licenses to provide for the operations of the Board.

SPINAL CORD COMMISSION, ARKANSAS

Act 189 (HB1111)

- The Commission has a total operating appropriation of \$3,202,439 for FY2015 with twenty-seven (27) positions for meeting the needs of individuals with spinal cord disabilities in Arkansas. The Commission is funded from general revenue, Federal Social Services Block Grant through DHHS, federal funds and Cash funds.
- The Agency works with the Governor's Trauma Advisory Council and will receive \$500,000 from the Arkansas Department of Health to develop statewide trauma rehabilitation programs and provide grants to Rehab Hospitals.

STATE LIBRARY, ARKANSAS

Act 175 (HB1090)

- The State Library has a total appropriation of \$13,541,921 for FY2015 with fifty-six (56) authorized positions and twelve (12) extra help positions. The Library is funded by general revenue, federal funds, Cash Funds, and fund balances.

STATE POLICE, DEPARTMENT OF ARKANSAS

Act 267 (HB1101)

- State Police has a total authorized appropriation of \$147,145,780 for FY2015 with one thousand seventy (1,070) authorized positions, including the following additional positions, twenty-five (25) ASP Corporal Grade C121, one (1) Information Systems Coordinator Grade C124, and three (3) Computer Support Analyst Grade C117, and twenty (20) extra help positions. State Police is funded from general revenues; Federal funds in the form of grants and reimbursements; special revenue consisting of Arkansas drivers license fees, commercial drivers license fees, child passenger protection fines, background check fees, license fees for security guards and private investigators, permit fees for concealed weapons and used motor vehicle dealer license fees; a yearly transfer from DHS to support the Crimes against Children Division; miscellaneous revenues and available fund balances.
- Operations appropriation has a total appropriation of \$86,309,257 which is a net increase of \$578,547 and includes increases of \$1,157,299 for regular salaries and \$554,612 for personal services matching to

provide for additional positions, and reductions of \$915,845 for operating expenses, \$1,801 for conference and travel, and \$215,718 for capital outlay. Capital outlay appropriation totals \$410,000 for the replacement of computer equipment, software, and system conversions.

- Confiscated Funds Transfer appropriation has a total appropriation of \$3,150,000 which includes an increase of \$150,000, due to the amendment to the special language Transfer Provision authorizing the transfer of appropriation from the Confiscated Funds Transfer appropriation to the Operations appropriation for the payments of overtime and personal services matching expenses.
- Deleted special language addressing salary inequities within the ranks of State Police Corporals and State Police Sergeants.

Act 226 (HB1143)

- Supplemental appropriation to Act 1205 of 2013 which provides an increase of \$150,000 for the Confiscated Funds Transfer appropriation for FY2014.
- Court Awards Fund special language provision amended to allow for the payments of overtime and personal services matching expenses from asset forfeiture funds.
- Special language Transfer Provision amended authorizing the transfer of appropriation from the Confiscated Funds Transfer appropriation to the Operations appropriation for the payments of overtime and personal services matching expenses.

Act 256 (HB1147)

- Supplemental appropriation to Act 1205 of 2013 which provides an appropriation increase of \$71,062 for regular salaries and \$21,726 for personal services matching for FY2014, for four (4) additional Information Technology positions to address demands for E-Citation, In-Car Camera installation and maintenance, Criminal Investigation Division case management software, and the Automated Fingerprint Identification System.

STUDENT LOAN AUTHORITY, ARKANSAS

Act 79 (SB61)

- The Arkansas Student Loan Authority has a total operating appropriation of \$4,807,391 for FY2015 with twelve (12) positions funded from Cash funds generated from loan program operations and bond issues for providing an enduring source of affordable higher education funding to Arkansas citizens and non-citizens who attend an Arkansas higher education institution.

SUPREME COURT, ARKANSAS

Act 56 (SB94)

- The Supreme Court's appropriations total \$10,701,747 for FY2015 with sixty-seven (67) authorized positions and ten (10) extra help positions funded by the State Central Services Fund.

TEACHER RETIREMENT SYSTEM, ARKANSAS

Act 55 (SB91)

- The System has a total appropriation of \$1,360,407,612 FY2015, with one hundred four (104) authorized positions and sixteen (16) extra help positions funded with Cash and trust funds from employer and employee contributions and investment earnings to provide for the operations of the System.

TOBACCO CONTROL BOARD, ARKANSAS

Act 103 (SB93)

- The Arkansas Tobacco Control Board (ATC) has a total appropriation of \$2,654,459 for FY2015 with thirty-one (31) authorized positions for permitting and regulating cigarette and tobacco products sales and enforcing cigarette laws and performing Sales to Minors Compliance Checks. The Board is funded from general revenue and a grant from the Arkansas Department of Health and Human Services - Division of Health using Master Tobacco Settlement funds.
- Provides an increase of \$6,375 for the Sales to Minors Enforcement appropriation for capital outlay for sales tax costs of purchasing three new vehicles.
- Provides an increase of \$36,142 for the Tobacco Inspection Program appropriation for operating expenses to cover increases in agency costs for facilities, training, ground transportation and data processing.

TOBACCO SETTLEMENT COMMISSION, ARKANSAS

Act 101 (SB90)

- The Commission has a total appropriation of \$2,427,307 for FY2015 with three (3) authorized positions to monitor and evaluate programs established by the Tobacco Proceeds Act. The Commission is funded by investment earnings of the Tobacco Settlement Program Fund.

TOWING AND RECOVERY BOARD, ARKANSAS

Act 98 (SB85)

- The Board has a total appropriation of \$256,798 for FY2015 with five (5) authorized positions and one (1) extra help position funded from Cash funds derived from licensure, safety permit and penalty fees.

TREASURER OF STATE, OFFICE OF THE

Act 216 (HB1052)

- The Treasurer of State Operations appropriation totals \$4,855,181 for FY2015 with thirty-three (33) authorized positions and ten (10) extra help positions funded by the State Central Services Fund.
- Provides several title changes and line item salary adjustments with no regular salaries line item appropriation increase.

Act 204 (HB1148)

- Provides a supplemental appropriation of \$215,000 for FY2014 for data processing system/services and is funded by the State Central Services Fund.

Act 170 (HB1083)

- The Treasurer is the disbursing officer for the Law Enforcement and Medical Assistance appropriations for \$300,000 each for operating expenses for the Arkansas Ambulance Association and Arkansas Association of Chiefs of Police payable from special revenues derived from traffic fines.

Act 167 (HB1080)

- The Treasurer is the disbursing officer for the City/County Tourist Facilities Assistance general revenue appropriation totaling \$2,799,743 for FY2015. Arkansas Code 14-171-215 identifies city and county entertainment facilities eligible for debt service and operating expenses.

Act 172 (HB1085)

- The Treasurer is the disbursing officer for General Obligation Bonds with a general revenue appropriation of \$52 million for College Savings and Higher Education Bonds and \$68 million for Water, Waste Disposal and Pollution Abatement for FY2015 to permit the Treasurer of State to pay the debt service on these bonds.

Act 166 (HB1079)

- The Treasurer is the disbursing officer for the Local Sales and Use Taxes with an appropriation of \$600 million for cities and \$600 million for counties for FY2015 to distribute their portion of collected sales and use taxes.

Act 171 (HB1084)

- The Treasurer is the disbursing officer for Amendment 74 Property Tax Distribution with an appropriation of \$1,250,000,000 for FY2015 to redistribute property tax collections to counties.

Act 169 (HB1082)

- The Treasurer is the disbursing officer for Animal Rescue Shelters with an appropriation of \$100,000 each to cities and counties for operation of governmentally owned shelters and is funded from fees from special licenses plates.

TREASURER OF STATE - COUNTY AND MUNICIPAL AID

Act 265 (HB1054)

- Provides six appropriations for County Aid which total \$495,645,067 for FY2015 to provide spending authority for the Treasurer's Office to distribute general and special revenues to the counties. General revenues are appropriated for \$21,645,067 and special revenues are appropriated for Real Property Tax Reductions for the Counties.
- Provides appropriations for Municipal Aid which total \$213,372,099 for FY2015 that provide spending authority for the Treasurer's Office to distribute general and special revenues to municipalities. General revenues are appropriated for \$29,372,099 and special revenues are derived from motor vehicle licenses and registration, motor fuel taxes, and special motor fuel taxes.
- Total appropriations include \$4 million each to cities and counties payable from the Property Tax Relief Trust Fund for the benefit of cities and counties with special language allowing \$2 million each in funding to cities and counties from Property Tax Relief Trust Fund.

VETERANS' AFFAIRS, DEPARTMENT OF

Act 262 (SB119)

- The Agency has a total appropriation of \$12,014,537 for FY2015 with one hundred sixty (160) positions for providing services for Veterans' including assistance to County Veterans Service Officers, a Veterans' Homes and two Veterans' Cemeteries. The agency is funded from general revenue, cash residents fees, federal VA reimbursements, Medicaid and Medicare funding. The VA recently closed a nursing home in Little Rock which resulted in a reduction of appropriation and positions for the agency.
- Provides an increase of \$34,123 in the State Operations appropriation to cover increase in rent to provide office space for administrative personnel into the 501 Building.
- Provides an increase in the Veterans' Cemeteries Cash appropriation to more accurately track and reflect expenses as opposed to making unnecessary cash transfers.
- Provides an additional Veterans' Home Treasury Cash appropriation of \$483,000 as requested by Governor's Letter #3 for future expenses of a new Veterans' Home.

- Adds special language to amend the Arkansas Code to allow the Department to charge a fee of up to \$300 for each interment of an eligible spouse or dependent of a veteran.

Act 121 (SB130)

- Provides the Department a supplemental Veterans' Home Treasury Cash appropriation of \$483,000 in operating expenses to pay for future expenses of a new Veterans' Home.

VETERANS' CHILD WELFARE SERVICE OFFICE, ARKANSAS

Act 198 (HB1133)

- The Arkansas Veterans' Child Welfare Service Office has a total appropriation of \$159,218 for FY2015 with two (2) positions funded from general revenue for providing temporary assistance to minor age children of recently deceased, hospitalized or medically incapacitated Honorably Discharged Veterans.

VETERINARY MEDICAL EXAMINING BOARD

Act 188 (HB1109)

- The Board has a total appropriation of \$119,503 for FY2015, with one (1) authorized position and three (3) extra help positions funded from special revenues generated by license and exam fees charged to its member constituents to provide for the operations of the Board.

WAR MEMORIAL STADIUM COMMISSION

Act 133 (HB1033)

- The Commission has a total authorized appropriation of \$6,849,763 for FY2015 with seven (7) positions and one hundred fifty (150) extra help positions for providing safe and adequate facilities at War Memorial Stadium. The Commission is funded from general revenue and Cash funds generated from rental of the stadium and profits from concession and novelty sales.

WATERWAYS COMMISSION, ARKANSAS

Act 181 (HB1099)

- The Waterways Commission has an authorized appropriation totaling \$463,558 for FY2015 with three (3) authorized positions and is funded from general revenues through the Miscellaneous Agencies Fund Account and a portion of ad valorem taxes and penalties collected from water transportation companies.
- Operations appropriation provides for a total appropriation of \$253,558 which includes \$2,600 for support of the Red River Valley, Arkansas Basin Development and White River Valley Associations through the State's Contributions line item.
- Waterway Development Grant Program is a new program with a total appropriation of \$210,000 to provide for grants to port authorities and intermodal authorities for port development projects pursuant to A.C.A. §15-23-205 and is funded from taxes and penalties collected from water transportation companies in excess of two million five hundred thousand dollars (\$2,500,000).

WHEAT PROMOTION BOARD, ARKANSAS

Act 168 (HB1081)

- The Board has a total appropriation of \$791,871 for FY2015 with no authorized positions funded from special revenues derived from a one cent per bushel assessment on all wheat grown in Arkansas.

WORKERS' COMPENSATION COMMISSION

Act 236 (SB60)

- The Commission has a total authorized appropriation of \$194,287,342 for FY2015 with one hundred forty-six (146) authorized positions and two (2) extra help positions. The Commission is funded by a 3% premium tax on worker's compensation insurance premiums that is credited to 3 Trust Funds (Second Injury Trust Fund, Death and Permanent Total Disability Trust Fund, and the Workers' Compensation Fund) and Cash Funds from seminar receipts.

WORKFORCE SERVICES, DEPARTMENT OF

Act 280 (HB1094)

- The Department has a total authorized appropriation of \$1,135,635,711 for FY2015 with nine hundred seventy-eight (978) authorized positions and three hundred eighty-four (384) extra help positions. The Department is funded primarily with federal funds with less than .5% of their funding coming from general revenue.
- Adds special language directing the Chief Fiscal Officer of the State to transfer \$2,500,000 from the Department of Workforce Services Training Trust Fund to the Arkansas Economic Development Commission Fund Account for proposed industry training initiatives.

Act 290 (HB1159)

- Directs the Chief Fiscal Officer of the State to transfer \$3 million from the Department of Workforce Services Special Fund and \$3.5 million from the Department of Workforce Services Unemployment Insurance Administration Fund to the Arkansas Economic Development Commission Fund Account for proposed industry training initiatives.