

A Proposed New Revenue Package

(unless otherwise noted, adjusted for FEE/VMT)

	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
New Revenue to AHTD⁴										
New Revenue from Indexing Excise Tax (net to AHTD) ¹	0	10.7	50.2	73.5	81.6	84.3	89.2	95.2	101.3	107.2
New Excise Tax on Wholesale Value (net to AHTD) ²	0	41.0	41.0	83.0	84.4	128.9	131.0	177.3	180.0	227.3
Transfer of Gen. Fund Sales Tax N & U Vehicles (net to AHTD) ³	30.1	61.9	95.5	131.2	169.1	209.0	251.0	295.5	342.2	391.8
New Revenue to AHTD from Proposed Package	30.1	113.7	186.7	287.6	335.1	422.2	471.1	568.0	623.5	726.3
New Revenue to Cities/Countries⁴										
New Revenue from Indexing Excise Tax (net to Cities/Countries) ¹	0	4.6	21.5	31.5	35.0	36.1	38.2	40.8	43.4	46.0
New Excise Tax on Wholesale Value (net to Cities/Countries) ²	0	17.6	17.6	35.6	36.2	55.2	56.1	76.0	77.2	97.4
Transfer of Gen. Fund Sales Tax N & U Vehicles (net to Cities/Countries)	12.9	26.5	40.9	56.2	72.5	89.6	107.6	126.6	146.7	167.9
New Revenue to Cities/Countries Without New State Aid	12.9	48.7	80.0	123.3	143.6	180.9	201.9	243.4	267.2	311.3
New State Aid to Cities and Counties⁵	38.1	57.3	76.4	95.6	114.5	114.4	117.8	117.3	120.4	119.4
Total New Revenue to Cities and Counties	51.0	106.0	156.5	218.8	258.1	295.3	319.7	360.7	387.6	430.7

¹ Indexed to CCI 3 year trailing average

² 1¢ phased in every other year, 5¢ in 2020

³ Increased by 10% per year for 10 years

⁴ Assumes 70/15/15 Revenue Split

⁵ New Excise tax of 1/2¢ per year each year to 3¢, then indexed to CCI-3

Additional Cents per Gallon

Gasoline	2	7	11	17	19	22	23	27	28	33
Diesel	2	7	11	17	19	23	23	28	29	33