

State of Arkansas
 77th General Assembly
 First Extraordinary Session, 1989
 By:Joint Budget Committee

HB1062

For An Act To Be Entitled

"AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES OF THE DEPARTMENT OF EDUCATION - COTTON BOLL VOCATIONAL TECHNICAL SCHOOL - PARAGOULD CENTER FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1991; AND FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Department of Education - Cotton Boll Vocational Technical School - Paragould Center for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

Item No.	Class Code	Title	Maximum No. of Employees		Maximum Annual Salary Rate Fiscal Years	
			1989-90	1990-91	1989-90	1990-91
(01)	9752	VO-TECH TECHNICIAN II	1	1	\$34,698	\$ 34,698
(02)	482Z	ED ASST VO-TECH SCH DIR II	1	1	GRADE 20	
	M100	VOCATIONAL COUNSELOR	0	1		
(03)	E082	VOCATIONAL INSTRUCTOR II	6	6	GRADE 17	
(04)	R009	ADMINISTRATIVE ASST I	0	1	GRADE 14	
(05)	K153	SECRETARY II	1	1	GRADE 11	
(06)	G109	BLDG/EQUIP MAINT REPAIRMAN II	1	1	GRADE 07	

(07)	1057	WATCHMAN I	<u>0</u>	<u>1</u>	GRADE 03
		MAXIMUM NO. OF EMPLOYEES	10	13	

SECTION 2. EXTRA HELP - STATE. There is hereby authorized, for the Department of Education - Cotton Boll Vocational Technical School - Paragould Center for the 1989-91 biennium, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: ten (10) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 3. APPROPRIATIONS - STATE. There is hereby appropriated, to the Department of Education - Cotton Boll Vocational Technical School, to be payable from the Vocational Technical Schools Fund Account, for personal services and operating expenses of the Department of Education - Cotton Boll Vocational Technical School - Paragould Center for the biennial period ending June 30, 1991, the following:

ITEM	FISCAL YEARS	
NO.	1989-90	1990-91
(01) REGULAR SALARIES	\$ 124,566	\$ 164,762
(02) EXTRA HELP	20,000	30,000
(03) PERSONAL SERVICES MATCHING	24,854	33,892
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 49,205	\$ 96,000
(B) CONF. & TRAVEL	1,000	1,000
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	53,375	53,375
(E) DATA PROCESSING	<u>0</u>	<u>0</u>
TOTAL MAINT. & GEN. OPER.	103,580	150,375
(05) OVERTIME	<u>8,000</u>	<u>9,500</u>
TOTAL AMOUNT APPROPRIATED	\$ 281,000	\$ 388,529

SECTION 4. EXTRA HELP - CASH. There is hereby authorized, for the Department of Education - Cotton Boll Vocational Technical School - Paragould Center for the 1989-91 biennium, the following maximum number of part-time or

temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, for the appropriate classification.

SECTION 5. APPROPRIATIONS - CASH. There is hereby appropriated to the Department of Education - Cotton Boll Vocational Technical School - Paragould Center, to be payable from cash funds of the Department of Education - Cotton Boll Vocational Technical School - Paragould Center, for personal services and operating expenses of the Department of Education - Cotton Boll Vocational Technical School - Paragould Center for the biennial period ending June 30, 1991, the following:

ITEM NO.	FISCAL YEARS	
	1989-90	1990-91
(01) REGULAR SALARIES	\$ 20,000	\$ 20,000
(02) EXTRA HELP	20,000	30,000
(03) PERSONAL SERVICES MATCHING	4,000	6,000
(04) MAINT. & GEN. OPERATION		
(A) OPER. EXPENSES	\$ 40,000	\$ 40,000
(B) CONF. & TRAVEL	6,000	6,000
(C) PROF. FEES	0	0
(D) CAPITAL OUTLAY	25,000	30,000
(E) DATA PROCESSING	0	0
TOTAL MAINT. & GEN. OPER.	71,000	76,000
(05) RESALE	15,000	15,000
TOTAL AMOUNT APPROPRIATED	\$ 130,000	\$ 147,000

SECTION 6. The appropriation provided in Section 3 of this Act shall be utilized only after all other appropriations for vocational technical schools made payable from the Vocational Technical Schools Fund Account have been fully financed.

SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds

made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 9. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code. Act 732 of 1989 is hereby repealed.

SECTION 10. EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Seventh General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1989 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1989 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1989.