

State of Arkansas
 77th General Assembly
 First Extraordinary Session, 1989
 By:Joint Budget Committee

HB1080

For An Act To Be Entitled
 "AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND
 OPERATING EXPENSES OF THE ARKANSAS STATE SPINAL CORD
 COMMISSION FOR THE BIENNIAL PERIOD ENDING JUNE 30, 1991; AND
 FOR OTHER PURPOSES."

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES. There is hereby established for the Arkansas State Spinal Cord Commission for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate | |
|----------------------|------------|-------------------------------------|--------------------------|----------------------------|----------|
| | | | | 1989-90 | 1990-91 |
| (1) | 9992 | EXECUTIVE DIRECTOR SPINAL CORD COMM | 1 | \$35,000 | \$35,000 |
| (2) | 681Z | SPINAL CORD COM CLIENT SERVICES ADM | 1 | | GRADE 20 |
| (3) | M056 | REHAB COUNSELOR III | 13 | | GRADE 18 |
| (4) | R440 | BUSINESS CONTROLLER II | 1 | | GRADE 16 |
| (5) | K133 | MANAGEMENT SUPPORT TECHNICIAN | 1 | | GRADE 13 |
| (6) | K153 | SECRETARY II | 1 | | GRADE 11 |
| (7) | K155 | SECRETARY I | 4 | | GRADE 09 |
| MAX NO. OF EMPLOYEES | | | 22 | | |

SECTION 2. APPROPRIATIONS. There is hereby appropriated, to the Arkansas State Spinal Cord Commission, to be payable from the State General Services Fund Account, for personal services and operating expenses of the Arkansas State Spinal Cord Commission for the biennial period ending June 30, 1991, the following:

| ITEM NO. | FISCAL YEARS | |
|-------------------------------|--------------|--------------|
| | 1989-90 | 1990-91 |
| (01) REGULAR SALARIES | \$ 465,302 | \$ 472,187 |
| (02) PERSONAL SERV MATCHING | 110,313 | 115,831 |
| (03) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSES | \$ 127,821 | \$ 132,507 |
| (B) CONF. & TRAVEL | 13,000 | 13,000 |
| (C) PROF. FEES | 59,800 | 59,800 |
| (D) CAPITAL OUTLAY | 4,000 | 4,000 |
| (E) DATA PROCESSING | 700 | 700 |
| TOTAL MAINT. & GEN. OPER. | 205,321 | 210,007 |
| (04) SPINAL TREATMENT PROGRAM | 453,284 | 453,284 |
| (05) LONG TERM ATTENDANT CARE | 75,000 | 75,000 |
| TOTAL AMOUNT APPROPRIATED | \$ 1,309,220 | \$ 1,326,309 |
| | ===== | ===== |

SECTION 3. APPROPRIATIONS - CASH. There is hereby appropriated, to the Arkansas State Spinal Cord Commission, to be payable from the cash funds of the Arkansas State Spinal Cord Commission, for operating expenses of the Arkansas State Spinal Cord Commission for the biennial period ending June 30, 1991, the following:

| ITEM NO. | FISCAL YEARS | |
|------------------------------|--------------|-----------|
| | 1989-90 | 1990-91 |
| (01) MAINT. & GEN. OPERATION | | |
| (A) OPER. EXPENSES | \$ 25,000 | \$ 25,000 |
| (B) CONF. & TRAVEL | 0 | 0 |
| (C) PROF. FEES | 0 | 0 |
| (D) CAPITAL OUTLAY | 0 | 0 |
| (E) DATA PROCESSING | 0 | 0 |
| TOTAL MAINT. & GEN. OPER. | 25,000 | 25,000 |

TOTAL AMOUNT APPROPRIATED

\$ 25,000 \$ 25,000
=====

SECTION 4. REGULAR SALARIES - FEDERAL. There is hereby established for the Arkansas State Spinal Cord Commission - Federal Grants Programs for the 1989-91 biennium, the following maximum number of regular employees whose salaries shall be governed by the provisions of the Uniform Classification and Compensation Act, or its successor, and all laws amendatory thereto. Provided, however, that any position to which a specific maximum annual salary is set out herein in dollars, shall be exempt from the provisions of said Uniform Classification and Compensation Act. All persons occupying positions authorized herein are hereby governed by the provisions of the Regular Salaries Procedures and Restrictions Act, or its successor.

| Item No. | Class Code | Title | Maximum No. of Employees | Maximum Annual Salary Rate Fiscal Years |
|----------|------------|--|--------------------------|---|
| | | | | 1989-90 1990-91 |
| (1) | 826Z | AGENCY DIRECTOR OF RESEARCH AND STATISTICS | 1 | GRADE 20 |
| (2) | R244 | HEALTH PRODUCTS/GRANTS COORDINATOR | 1 | GRADE 19 |
| | L082 | NURSING SERVICES SPECIALIST | 1 | |
| (3) | M056 | REHAB COUNSELOR III | 1 | GRADE 18 |
| | R150 | RESEARCH PROJECT ANALYST | 1 | |
| | R168 | SUB GRANT ADMINISTRATOR | 1 | |
| (4) | K153 | SECRETARY II | <u>2</u> | GRADE 11 |
| | | MAXIMUM NO. OF EMPLOYEES | 8 | |

SECTION 5. APPROPRIATIONS - FEDERAL. There is hereby appropriated, to the Arkansas State Spinal Cord Commission, to be payable from the Spinal Cord Commission Federal Fund, for personal services and operating expenses of the Arkansas State Spinal Cord Commission for the biennial period ending June 30, 1991, the following:

| ITEM NO. | FISCAL YEARS |
|----------|-----------------|
| | 1989-90 1990-91 |
| _____ | _____ |

| | | | |
|---------------------------------|--------------|----------------|----------------|
| (01) REGULAR SALARIES | | \$ 162,943 | \$ 171,090 |
| (02) PERSONAL SERVICES MATCHING | | 38,618 | 40,548 |
| (03) MAINT. & GEN. OPERATION | | | |
| (A) OPER. EXPENSES | \$ 69,702 | \$ 71,444 | |
| (B) CONF. & TRAVEL | 9,240 | 9,240 | |
| (C) PROF. FEES | 123,867 | 130,060 | |
| (D) CAPITAL OUTLAY | 12,600 | 14,300 | |
| (E) DATA PROCESSING | <u>1,000</u> | <u>1,000</u> | |
| TOTAL MAINT. & GEN. OPER. | | <u>216,409</u> | <u>226,044</u> |
| TOTAL AMOUNT APPROPRIATED | | \$ 417,970 | \$ 437,682 |

SECTION 6. Of the funds appropriated for Spinal Treatment Program and Long Term Attendant Care in Section 2 herein, seventy-five thousand dollars (\$75,000) per fiscal year shall be used for long term attendant care; provided that said care shall be provided only to persons who have been residents of the State of Arkansas for at least five (5) years, and provided that they sustained the injury, which requires said care, while a resident of this State.

The State Spinal Cord Commission shall, before the beginning of each fiscal year, seek a prior review by the Arkansas Legislative Council pertaining to the rules, regulations, and proposed expenditures for operation and administration of the aforementioned long term attendant care services.

In the event, however, that the State Spinal Cord Commission receives funds to be expended for long term attendant care from sources outside of State funds, the amount of funds originating from outside sources may substitute dollar-for-dollar for the State funds. Provided, however, that the total of all outside funds and the State funds, in the aggregate, equal at least \$75,000 to be expended for long term attendant care during each fiscal year.

SECTION 7. LINE ITEM TRANSFER. Any savings made in the State Appropriation for Regular Salaries, Social Security and Retirement Matching may, after receiving advice and approval of the Department of Finance and Administration, be transferred to the Spinal Treatment Program.

SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this Act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Purchasing Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 9. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this Act shall be in compliance with the stated reasons for which this Act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 10. All provisions of this Act of a general and permanent nature are amendatory to the Arkansas Code of 1987 Annotated and the Arkansas Code Revision Commission shall incorporate the same in the Code. Act 312 of 1989 is hereby repealed.

SECTION 11, EMERGENCY CLAUSE. It is hereby found and determined by the Seventy-Seventh General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a two (2) year period; that the effectiveness of this Act on July 1, 1989 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the Regular Session, the delay in the effective date of this Act beyond July 1, 1989 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 1989.

